

Budget

2021-22

Vol-III

SC21155

Colleges



Finance Department
Government of Sindh

2021-22

SC21155 (155)
Colleges
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	10,490	10,139,756,000	8,797,767,091	7,803,799,000	3,630,930,000	11,434,729,000
Hyderabad	1,776	2,217,383,000	2,362,324,110	2,398,355,000	56,232,000	2,454,587,000
Khairpur	1,270	1,003,804,000	949,178,000	1,081,959,000	29,198,000	1,111,157,000
Sukkur	1,099	857,156,000	762,526,262	910,713,000	31,706,000	942,419,000
Larkana	937	750,842,000	662,100,440	780,547,000	44,045,000	824,592,000
Nausheroferoze	611	456,173,000	406,094,920	476,064,000	19,632,000	495,696,000
Benazirabad	610	465,967,000	376,885,000	485,040,000	33,971,000	519,011,000
Sanghar	591	403,857,000	344,149,000	423,077,000	17,261,000	440,338,000
Dadu	583	420,964,000	352,176,000	438,447,000	24,635,000	463,082,000
Shahdad Kot - Kamber	576	355,566,000	272,478,753	368,560,000	17,204,000	385,764,000
Mirpurkhas	564	483,770,000	409,346,844	501,840,000	22,441,000	524,281,000
Ghotki	495	332,313,000	231,729,000	347,468,000	15,390,000	362,858,000
Matari	474	394,749,000	376,974,580	415,396,000	24,876,000	440,272,000
Jamshoro	443	375,794,000	442,627,000	397,187,000	135,640,000	532,827,000
Jacobabad	395	235,367,000	149,640,000	245,890,000	8,014,000	253,904,000
Shikarpur	386	290,575,000	267,763,000	306,032,000	8,006,000	314,038,000
Badin	330	253,906,000	227,538,000	262,699,000	13,288,000	275,987,000
Umerkot	273	213,933,000	156,628,000	216,022,000	12,544,000	228,566,000
Thatta	201	142,831,000	109,155,000	144,215,000	7,642,000	151,857,000
Tharparkar@Mithi	193	156,591,000	105,156,000	155,565,000	9,632,000	165,197,000
Tando Muhammad Khan	177	145,204,000	145,094,000	156,327,000	7,208,000	163,535,000
Tando Allahyar	172	144,253,000	144,351,000	149,563,000	7,831,000	157,394,000
Kashmore	128	77,177,000	58,307,000	77,980,000	4,697,000	82,677,000
Sujawal	105	81,427,000	59,857,000	79,649,000	4,319,000	83,968,000
Khaipur	72	46,956,000	27,078,000	49,551,000	2,153,000	51,704,000
TOTAL	22,951	20,446,314,000	18,196,924,000	18,671,945,000	4,188,495,000	22,860,440,000

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	Rs
Charged:	0
Voted:	22,860,440,000
Total:	22,860,440,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
045702 BUILDINGS AND STRUCTURES	553,265,000	414,765,500	553,335,000
093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES	17,195,201,000	15,182,380,774	18,888,384,000
093103 ADMINISTRATION	2,697,848,000	2,499,777,726	3,298,721,000
093120 OTHERS		100,000,000	120,000,000
TOTAL	20,446,314,000	18,196,924,000	22,860,440,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD			5,263,000
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD			5,263,000
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI			4,899,000
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI			5,108,000
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD	13,678,000	5,344,000	13,850,000
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD	13,278,000	4,355,000	13,653,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI			17,043,000
BI0595	GOVERNMENT COLLEGE BADIN	60,171,000	59,859,000	63,479,000
BI0596	GOVERNMENT GIRLS COLLEGE BADIN	48,478,000	32,780,000	52,882,000
BI0597	GOVERNMENT COLLEGE MATLI, BADIN	46,694,000	44,121,000	51,268,000
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN	50,150,000	49,094,000	52,362,000
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN	34,454,000	29,299,000	38,093,000
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN	13,959,000	12,385,000	17,903,000
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU	80,546,000	77,197,000	86,252,000
DD0409	GOVERNMENT GIRLS COLLEGE DADU	61,516,000	60,869,000	67,651,000
DD0410	GOVERNMENT COLLEGE KN SHAH DADU	58,553,000	52,180,000	61,753,000

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DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU	61,483,000	54,832,000	69,003,000
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU	37,499,000	32,635,000	41,060,000
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU	33,038,000	18,316,000	36,338,000
DD0414	GOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU	34,365,000	22,330,000	40,829,000
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU	35,604,000	22,456,000	39,059,000
DD0417	GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU	18,360,000	11,361,000	21,137,000
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI	89,683,000	82,953,000	95,603,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI	69,954,000	45,032,000	75,988,000
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI	45,208,000	26,777,000	47,009,000
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI	34,051,000	26,144,000	37,161,000
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI	35,371,000	19,752,000	38,509,000
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI	24,875,000	14,709,000	25,518,000
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI	16,504,000	5,933,000	18,566,000
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI	16,667,000	10,429,000	19,396,000
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD	53,154,000	48,703,000	63,991,000

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HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD	245,759,000	244,904,000	271,871,000
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD	172,959,000	158,656,000	185,838,000
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD	134,150,000	137,701,000	147,341,000
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD	146,668,000	150,330,000	163,297,000
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD	88,778,000	83,141,000	97,273,000
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD	57,774,000	59,791,000	65,348,000
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD	93,330,000	86,252,000	102,255,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD	161,326,000	170,972,000	186,842,000
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD	60,259,000	56,349,000	65,993,000
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD	83,569,000	82,193,000	90,833,000
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD	64,687,000	69,514,000	73,826,000
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD	76,992,000	81,877,000	85,509,000
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD	96,799,000	97,406,000	106,111,000
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD		199,181,000	
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD	59,408,000	59,112,000	65,480,000

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HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD	133,952,000	129,940,000	146,753,000
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD	101,691,000	110,074,000	114,445,000
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD	67,377,000	68,729,000	74,656,000
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD	63,677,000	64,974,110	70,216,000
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD	96,878,000	91,174,000	105,798,000
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD	90,767,000	96,737,000	102,586,000
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD	10,272,000	3,225,000	10,499,000
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD	14,673,000	995,000	14,744,000
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD	15,528,000	695,000	15,579,000
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD	82,380,000	52,734,000	87,920,000
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA	69,271,000	36,534,000	73,114,000
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD	71,480,000	55,728,000	78,293,000
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD	12,236,000	4,644,000	14,577,000
JO0280	SINDHI ADABI BOARD JAMSHORO		100,000,000	120,000,000

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JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO	98,369,000	103,710,000	108,097,000
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO	83,807,000	79,350,000	92,049,000
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO	62,999,000	56,695,000	69,160,000
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	39,281,000	28,554,000	43,339,000
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO	43,053,000	37,886,000	49,704,000
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO	48,285,000	36,432,000	50,478,000
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT	62,345,000	51,827,000	65,707,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT	14,832,000	6,480,000	16,970,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI	47,178,500	41,576,301	68,478,000
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI	44,947,000	42,035,883	51,635,000
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI	26,904,000	19,453,000	28,075,000
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI	25,902,000	18,414,000	26,671,000
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI	20,730,000	16,461,000	22,316,000
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI	51,914,000	49,447,000	56,819,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI	46,269,000	40,357,000	50,619,000

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KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI	49,648,000	46,149,000	54,334,000
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI	31,356,000	26,747,000	33,546,000
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI	64,994,000	76,979,500	78,563,000
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI	88,098,000	78,487,000	96,180,000
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI	44,949,000	44,850,250	50,225,000
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI	71,644,000	59,673,750	78,423,000
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI	55,536,000	49,324,000	59,027,000
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA	22,150,000	16,765,000	23,141,000
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH	38,753,000	32,624,000	42,436,000
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K	54,903,000	50,033,000	60,043,000
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI	28,926,000	20,069,000	31,747,000
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI	68,124,000	58,353,000	76,251,000
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI	104,249,000	91,918,250	113,823,000
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI	72,012,000	49,058,000	78,768,000
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI	144,362,000	139,507,750	157,984,000

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		Rs	Rs	Rs
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT	41,776,000	33,370,750	49,315,000
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI	30,085,000	16,616,000	32,817,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI	28,510,000	25,917,000	29,674,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI	41,259,000	34,920,000	45,161,000
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI	70,280,000	68,147,750	76,716,000
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI	28,015,000	19,724,000	29,790,000
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI	32,173,000	30,614,000	33,706,000
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI	48,522,000	48,894,000	52,966,000
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI	56,426,000	49,177,000	62,308,000
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI	28,086,000	17,956,000	30,718,000
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI	23,232,000	21,829,000	25,096,000
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI	72,201,000	65,559,750	78,945,000
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI	45,518,000	41,118,000	51,584,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI	57,442,000	50,455,000	62,812,000
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI	34,215,000	30,369,250	39,569,000

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KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI	95,702,000	89,160,427	106,948,000
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI	108,267,000	97,773,500	119,999,000
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI	90,052,000	85,997,283	103,019,000
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI	51,697,000	41,072,000	56,231,000
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI	104,364,000	92,711,500	112,476,000
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI	68,495,000	55,521,500	75,065,000
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI	53,698,000	51,942,500	59,667,000
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI	73,916,000	64,822,250	81,295,000
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI	57,992,000	52,311,750	63,406,000
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI	32,039,000	29,597,000	35,922,000
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI	43,781,000	38,466,000	48,061,000
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI	38,117,000	32,542,000	41,546,000
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI	42,729,000	39,425,000	48,418,000
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI	27,884,000	19,989,500	32,182,000
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR	27,144,000	19,639,000	28,705,000

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KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI	19,468,000	13,295,000	20,799,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA	56,864,000	47,526,000	61,026,000
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING	25,454,000	19,479,000	26,273,000
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR	140,693,000	135,524,500	159,495,000
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR	125,660,000	126,646,500	144,284,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA	88,675,000	87,467,550	99,043,000
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI	67,973,000	60,695,000	71,937,000
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI	46,812,000	39,493,000	51,388,000
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR	52,427,000	46,957,000	57,615,000
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT	47,175,000	39,589,500	52,217,000
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL	43,543,000	29,983,000	45,212,000
KQ2202	GOVERNMENT INTER SCIENCE COLLEGE MALIR C	56,585,000	54,484,000	63,493,000
KQ2203	GOVERNMENT COLLEGE MURAD MEMON GOTH KAR	63,933,000	58,307,000	67,709,000
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA	80,443,000	81,143,000	88,355,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI	37,145,000	29,664,750	41,397,000

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KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV	31,972,000	22,881,000	33,026,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN	142,330,000	153,145,750	156,150,000
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L	155,233,000	138,845,500	166,267,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT	98,720,000	80,843,000	108,396,000
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY	30,571,000	20,313,000	33,236,000
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA	58,867,000	47,452,000	63,886,000
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.	50,773,000	34,973,145	55,541,000
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI	48,418,000	39,018,500	52,634,000
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR	32,896,000	22,430,000	36,074,000
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO	92,187,000	70,567,750	100,328,000
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR	48,481,000	39,355,000	52,990,000
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC	81,256,000	73,990,000	86,131,000
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO	115,890,000	96,059,750	123,691,000
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA	40,449,000	31,950,000	44,206,000
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE	32,611,000	23,567,000	35,838,000

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KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K	24,951,000	21,931,000	25,886,000
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR	15,070,000	12,977,000	15,628,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI	45,096,000	30,860,500	49,166,000
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE	42,137,000	30,112,000	46,193,000
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR	50,374,000	51,808,000	56,832,000
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.	50,633,000	40,521,000	55,466,000
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C	40,332,000	22,542,250	43,919,000
KQ2228	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TOWN KARACHI	52,883,000	49,750,000	57,708,000
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI	30,001,000	14,557,250	33,725,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI	70,221,000	73,125,900	80,271,000
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI	34,197,000	16,130,500	37,952,000
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI	43,709,000	42,350,500	48,509,000
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI	45,510,000	46,198,500	51,358,000
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI	29,345,000	14,778,326	32,274,000
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI	34,807,000	17,430,500	38,257,000

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KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI	36,670,000	22,314,500	40,267,000
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI	31,825,000	20,020,500	35,566,000
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI	74,124,000	78,218,000	84,662,000
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI	53,034,000	54,912,750	59,292,000
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI	49,262,000	48,002,500	51,387,000
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI	51,977,000	18,166,654	57,223,000
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI	51,528,000	44,888,500	56,949,000
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI	39,118,000	21,401,500	43,625,000
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI	41,478,000	37,662,000	45,682,000
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.	31,355,000	20,218,500	31,808,000
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI	32,218,000	23,026,750	35,378,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	52,187,000	53,049,000	58,268,000
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI	57,164,000	52,104,250	63,510,000

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KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.	46,857,000	39,506,000	52,015,000
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI	34,072,000	23,904,250	37,064,000
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI	47,001,000	36,438,000	50,824,000
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI	39,280,000	33,373,000	43,051,000
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.	27,838,000	16,730,000	28,589,000
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI	30,861,000	18,910,000	34,065,000
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI	52,716,000	52,419,000	58,044,000
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI	55,183,000	57,154,000	61,727,000
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI	33,337,000	32,722,250	38,327,000
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI	48,710,000	46,607,000	53,588,000
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI	65,366,000	61,559,000	68,781,000
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI	35,712,000	35,539,750	37,232,000
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI	37,490,000	36,746,250	41,361,000
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI	40,822,000	32,224,500	44,532,000

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KQ2263	GOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI	32,604,000	23,701,500	35,521,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI	39,057,000	31,294,000	44,618,000
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI	41,416,000	36,405,500	45,892,000
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI	42,761,000	30,847,122	46,729,000
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI	30,816,000	18,475,000	33,898,000
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI	53,658,000	42,510,480	58,498,000
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI	39,963,000	35,019,000	43,747,000
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI	39,456,000	22,919,000	43,592,000
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI	47,775,000	44,917,000	49,180,000
KQ2272	RENOVATION OF COLLEGES	425,000,000	404,505,000	425,000,000
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI	19,293,000	22,204,500	25,944,000
KQ2274	SECRETARY COLLEGES SINDH	2,332,360,500	2,212,039,770	2,865,585,000
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI	48,958,000	20,180,500	54,632,000
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI	30,873,000	15,317,500	36,882,000
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI	28,093,000	27,012,500	31,965,000

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KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI	24,181,000	19,027,000	28,600,000
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI	29,115,000	28,649,500	31,943,000
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI	17,204,000	12,326,500	19,999,000
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI	15,142,000	2,310,500	16,730,000
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI	15,142,000	1,663,500	16,003,000
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI	15,142,000	1,663,500	15,263,000
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI	15,861,000	12,983,500	18,357,000
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI	14,959,000	1,480,500	15,802,000
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT	17,551,000	7,197,500	19,727,000
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT	16,959,000	6,377,500	19,238,000
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI	14,534,000	3,824,500	14,828,000
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI	15,751,000	1,463,500	15,852,000
KQ2338	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 11-A, NORTH NAZIMABAD KARACHI	17,962,000	1,363,500	18,803,000

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KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI	17,754,000	2,974,500	18,703,000
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI	12,436,000	1,163,500	13,267,000
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI	16,953,000	1,163,500	19,503,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI	16,953,000	1,163,500	17,783,000
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI	16,953,000	1,163,500	17,783,000
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR	100,146,000	90,644,000	107,377,000
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS	104,314,000	105,183,000	112,291,000
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS	70,060,000	65,568,000	77,037,000
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS	44,403,000	41,574,000	49,109,000
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS	67,684,000	61,438,000	74,104,000
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS	74,860,000	69,551,000	81,847,000
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS	76,998,000	73,907,000	84,412,000
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS	57,874,000	55,502,000	63,355,000
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS	52,514,000	47,859,000	57,567,000

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KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS	50,369,000	46,644,000	55,068,000
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS	49,470,000	35,501,000	53,576,000
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS	51,933,000	47,777,000	56,783,000
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS	44,871,000	37,167,000	48,884,000
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS	47,593,000	56,847,000	57,231,000
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS	29,678,000	27,739,000	33,048,000
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS	30,986,000	19,702,000	33,900,000
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS	19,102,000	23,204,000	25,278,000
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS	19,952,000	19,550,000	23,867,000
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS	19,891,000	17,852,000	21,736,000
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS	22,092,000	25,671,000	28,587,000
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS	15,970,000	7,376,000	17,804,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA	43,503,000	36,564,272	49,298,000
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA	183,574,000	168,727,168	197,663,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA	101,843,000	101,651,000	111,450,000

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LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA	136,974,000	128,021,000	147,782,000
LN0524	HAIDER BUX Jatoi GOVERNMENT SCIENCE COLLEGE DOKRI, LARKANA	48,525,000	39,847,000	54,646,000
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA	70,863,000	67,396,000	77,787,000
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA	72,441,000	65,260,000	80,055,000
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA	28,237,000	25,131,000	32,088,000
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA	21,615,000	10,282,000	22,131,000
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA	14,695,000	1,569,000	15,644,000
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA	13,621,000	16,957,000	21,046,000
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA	14,951,000	695,000	15,002,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS	37,584,000	35,703,000	43,861,000
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS	99,146,000	86,020,000	105,715,000
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS	46,558,000	44,736,464	50,830,000
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS	99,155,000	90,953,380	105,716,000
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD, MIRPURKHAS	66,011,000	51,638,000	71,522,000
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD, MIRPURKHAS	32,339,000	29,169,000	35,400,000

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MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS	21,455,000	16,164,000	23,765,000
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS	19,299,000	14,001,000	19,884,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS	25,392,000	25,466,000	29,250,000
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS	21,380,000	14,301,000	22,796,000
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS	15,451,000	1,195,000	15,542,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI	59,397,000	48,566,000	62,198,000
MX0379	GOVERNMENT GIRLS COLLEGE MITHI	33,073,000	24,137,000	33,600,000
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI	30,549,000	20,602,000	33,534,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI	17,068,000	6,991,000	18,193,000
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI	16,504,000	4,860,000	17,672,000
MY0235	GOVERNMENT COLLEGE MATIARI	55,948,000	55,768,000	59,122,000
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI	67,857,000	60,630,000	74,517,000
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI	48,812,000	45,344,000	50,952,000
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI	6,039,000	3,882,000	9,382,000
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI	18,238,000	16,905,580	20,505,000

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MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI	41,734,000	40,992,000	48,152,000
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI	52,716,000	50,522,000	57,769,000
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI	42,874,000	42,795,000	47,366,000
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI	46,145,000	44,287,000	50,013,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI	14,386,000	15,849,000	17,595,000
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE	72,551,000	68,326,520	79,724,000
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ	78,471,000	76,620,000	83,473,000
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ	57,252,000	56,137,000	62,895,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ	47,116,000	33,599,000	49,188,000
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ	46,077,000	43,979,400	50,536,000
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE	39,736,000	29,595,000	43,554,000
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE	50,157,000	50,623,000	54,977,000
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ	24,313,000	18,899,000	25,197,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ	26,827,000	23,059,000	28,992,000
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ	13,673,000	5,257,000	17,160,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT	81,852,000	75,575,000	89,606,000
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT	40,707,000	27,107,000	44,559,000
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT	64,819,000	48,420,753	71,243,000
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT	47,038,000	38,727,000	49,579,000
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT	56,340,000	41,069,000	58,955,000
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT	64,810,000	41,580,000	71,822,000
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD	42,681,000	29,689,000	48,419,000
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD	16,998,000	7,218,000	18,892,000
SB0472	GOVERNMENT COLLEGE BENAZIRABAD	71,134,000	60,666,000	77,817,000
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD	63,973,000	58,135,000	70,105,000
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD	45,913,000	40,673,000	50,386,000
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD	29,734,000	20,207,000	28,129,000
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD	80,326,000	74,675,000	86,210,000
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD	43,534,000	36,025,000	47,828,000
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD	28,666,000	28,334,000	34,619,000
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD	24,108,000	20,068,000	27,089,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD	18,900,000	1,195,000	18,991,000
SL0056	GOVERNMENT COLLEGE SUJAWAL	49,067,000	40,063,000	51,086,000
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL	32,360,000	19,794,000	32,882,000
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR	59,863,000	50,107,000	65,441,000
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR	55,585,000	47,044,000	58,015,000
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR	44,356,000	34,671,000	48,090,000
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR	52,906,000	60,308,000	59,036,000
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR	69,152,000	61,895,000	75,506,000
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR	44,231,000	43,451,000	48,738,000
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR	38,590,000	27,026,000	42,088,000
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	20,555,000	14,125,000	23,477,000
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR	18,619,000	5,522,000	19,947,000
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR	117,998,000	109,455,000	126,505,000
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR	79,445,000	76,226,000	84,551,000
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR	49,891,000	50,989,000	55,648,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR	43,241,000	31,093,000	47,334,000
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR	38,670,000	32,750,000	44,406,000
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR	115,091,000	108,161,000	123,885,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR	132,760,000	129,745,000	142,851,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR	113,887,000	117,151,000	128,171,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR	109,380,000	107,895,000	119,620,000
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR	48,534,000	39,842,000	53,095,000
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR	60,036,000	51,651,262	65,499,000
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR	73,793,000	56,251,000	80,668,000
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR	25,151,000	20,082,000	26,712,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR	60,646,000	63,964,000	69,287,000
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR	12,469,000	1,447,000	12,556,000
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR	17,528,000	10,484,000	20,007,000
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR	16,898,000	2,627,000	16,431,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR	16,113,000	1,395,000	16,194,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR	16,200,000	19,081,000	23,037,000
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN	72,453,000	76,880,000	81,363,000
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN	56,494,000	54,977,000	61,483,000
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN	16,257,000	13,237,000	20,689,000
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR	81,764,000	89,295,000	91,335,000
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR	62,489,000	55,056,000	66,059,000
TX0398	GOVERNMENT GIRLS COLLEGE THATTA	54,555,000	46,002,000	57,115,000
TX0401	GOVERNMENT COLLEGE THATTA	54,509,000	47,554,000	57,448,000
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA	33,767,000	15,599,000	37,294,000
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT	61,884,000	56,809,000	65,382,000
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT	36,615,000	28,964,000	37,251,000
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT	37,039,000	23,023,000	40,508,000
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT	22,633,000	8,532,000	23,038,000
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT	23,059,000	16,493,000	24,717,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT	14,733,000	10,100,000	17,173,000
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT	17,970,000	12,707,000	20,497,000
TOTAL		20,446,314,000	18,196,924,000	22,860,440,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>16,874,349,000</u>	<u>14,713,351,903</u>	<u>18,671,945,000</u>
A011	PAY	<u>10,249,880,000</u>	<u>8,067,659,000</u>	<u>10,359,182,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>8,128,711,000</u>	<u>6,396,885,000</u>	<u>8,222,714,000</u>
A01101	Basic Pay Of Officer	8,106,627,000	6,374,689,000	8,192,225,000
A01102	Personal pay	21,912,000	21,516,000	30,280,000
A01103	Special pay	72,000	109,000	109,000
A01105	Qualification Pay	100,000	42,000	100,000
A01106	Pay of contract officer		529,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>2,121,169,000</u>	<u>1,670,774,000</u>	<u>2,136,468,000</u>
A01151	Basic Pay Other Staff	2,108,779,000	1,654,271,000	2,119,279,000
A01152	Personal pay	12,390,000	16,197,000	17,189,000
A01156	Pay of contract staff		306,000	
A012	ALLOWANCES	<u>6,624,469,000</u>	<u>6,645,692,903</u>	<u>8,312,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>6,578,197,000</u>	<u>6,566,264,000</u>	<u>8,263,419,000</u>
A01201	Senior Post Allowance	2,467,000	1,269,000	2,647,000
A01202	House Rent Allowance	930,292,000	876,086,000	966,985,000
A01203	Conveyance Allowance	748,537,000	696,023,000	773,225,000
A01207	Washing Allowance	3,084,000	2,587,000	3,431,000
A01208	Dress Allowance		6,000	
A0120D	Integrated Allowance	5,715,000	4,464,000	6,099,000
A0120Q	Fixed Daily Allowance		75,000	
A01210	Risk Allowance		192,000	
A01216	Qualification Allowance	17,564,000	4,395,000	19,258,000
A01217	Medical Allowance	433,970,000	384,848,000	445,534,000
A0121B	Health Professional Allowance		89,000	
A0121T	Adhoc Relief Allowance 2013	37,338,000	35,004,000	38,914,000
A01224	Entertainment Allowance	7,100,000	6,136,000	7,852,000
A01226	Computer Allowance	3,617,000	3,698,000	4,741,000
A01227	Project Allowance		90,000	
A01228	Orderly Allowance	24,787,000	14,873,000	27,024,000
A0122C	Adhoc Relief Allowance - 2015	139,427,000	114,178,000	142,552,000
A0122M	Adhoc Relief Allowance 2016	652,141,000	586,975,000	667,645,000
A0122N	Special Conveyance Allowance to Disbaled Employees	794,000	2,840,000	2,916,000
A0122P	Special Healthcare Allowance	880,000	18,000	898,000
A0122Y	Ad-hoc Relief Allowance 2017	1,280,521,000	1,209,203,000	1,322,673,000
A01233	Unattractive Area Allowance	68,788,000	63,810,000	73,521,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat Allowance	8,796,000	13,801,000	13,801,000
A01236	Deputation Allowance	75,000	117,000	192,000
A01238	Charge Allowance	2,214,000	1,369,000	2,558,000
A01239	Special Allowance	182,000	1,744,000	1,881,000
A0123G	Ad-hoc Relief Allowance-2018	845,882,000	805,735,000	875,301,000
A0123P	Ad-hoc Relief A 2019	1,252,958,000	1,207,158,000	1,322,514,000
A0123X	Adhoc Relief Allowance-2020		485,631,000	505,256,000
A01241	Utility allowance for electricity	7,735,000	7,777,000	7,777,000
A01242	Consolidation Travelling Allowance		5,000	
A01243	Special Travelling Allowance		99,000	
A01250	Incentive Allowance		1,059,000	
A01253	Science Teaching Allowance	1,574,000	62,000	1,586,000
A01257	RC Allowance	47,000	52,000	
A01260	Ration Allowance		21,000	
A01264	Technical Allowance	5,000	5,000	
A01269	Basic Science Allowance		125,000	150,000
A01270	Others	101,707,000	34,645,000	1,026,488,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>46,272,000</u>	<u>79,428,903</u>	<u>49,344,000</u>
A01271	Overtime Allowance	71,000	50,000	71,000
A01273	Honoraria	2,000,000	2,000,000	2,000,000
A01274	Medical Charges	39,103,000	72,403,903	41,939,000
A01278	Leave Salary		586,000	
A01289	Teaching Allowance	4,346,000	3,819,000	4,430,000
A01299	Others	752,000	570,000	904,000
A03	TOTAL OPERATING EXPENSES	<u>852,203,000</u>	<u>752,887,397</u>	<u>1,089,287,000</u>
A032	COMMUNICATIONS	<u>31,183,000</u>	<u>31,245,000</u>	<u>33,288,000</u>
A03201	Postage and Telegraph	2,698,000	2,710,000	2,988,000
A03202	Telephone and Trunk call	15,906,000	15,956,000	16,790,000
A03204	Electronic Communication	8,477,000	8,477,000	9,101,000
A03205	Courier and Pilot Service	3,102,000	3,102,000	3,409,000
A03270	Others	1,000,000	1,000,000	1,000,000
A033	UTILITIES	<u>147,083,000</u>	<u>42,386,337</u>	<u>162,996,000</u>
A03301	Gas	25,926,000	25,971,000	28,616,000
A03302	Water	24,106,000	14,515,000	26,309,000
A03303	Electricity	96,990,000	1,839,337	108,008,000
A03305	POL for Generator	30,000	30,000	32,000
A03370	Others	31,000	31,000	31,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY OBJECT				
A034	OCCUPANCY COSTS	<u>70,000</u>	<u>2,713,060</u>	<u>3,070,000</u>
A03402	Rent for Office Building		2,643,060	3,000,000
A03407	Rates and Taxes	70,000	70,000	70,000
A038	TRAVEL & TRANSPORTATION	<u>99,392,000</u>	<u>99,093,000</u>	<u>103,099,000</u>
A03801	Training - Domestic	50,551,000	50,227,000	50,551,000
A03805	Travelling Allowance	24,585,000	24,605,000	25,857,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	15,567,000	15,567,000	17,904,000
A03808	Conveyance Charges	8,689,000	8,694,000	8,787,000
A039	GENERAL	<u>574,475,000</u>	<u>577,450,000</u>	<u>786,834,000</u>
A03901	Stationery	37,257,000	37,287,000	40,454,000
A03902	Printing and Publication	26,049,000	26,059,000	27,320,000
A03903	Conference/Seminars/Workshops/	3,577,000	1,157,000	4,820,000
A03905	Newspapers Periodicals and Books	42,363,000	42,378,000	45,133,000
A03906	Uniforms and Protective Clothing	21,985,000	22,005,000	24,188,000
A03907	Advertising & Publicity	1,000,000	1,000,000	1,000,000
A03917	Law Charges	600,000	600,000	600,000
A03919	Payments to other for Service Rendered	100,000,000	101,000,000	102,000,000
A03942	Cost of Other Stores	82,071,000	85,491,000	98,385,000
A03955	Computer Stationery	964,000	964,000	1,061,000
A03970	Others	258,609,000	259,509,000	441,873,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,922,500,000</u>	<u>1,923,498,700</u>	<u>1,687,550,000</u>
A052	GRANTS-DOMESTIC	<u>1,922,500,000</u>	<u>1,923,498,700</u>	<u>1,687,550,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	50,000,000	55,000,000
A05270	To Others	1,872,500,000	1,873,498,700	1,632,550,000
A06	TOTAL TRANSFERS	<u>315,000</u>	<u>315,000</u>	<u>331,000</u>
A063	ENTERTAINMENT & GIFTS	<u>315,000</u>	<u>315,000</u>	<u>331,000</u>
A06301	Entertainments & Gifts	315,000	315,000	331,000

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			BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
SUMMARY					
OBJECT					
A09	TOTAL PHYSICAL ASSETS		<u>126,051,000</u>	<u>126,051,000</u>	<u>714,041,000</u>
A092	COMPUTER EQUIPMENT		<u>104,760,000</u>	<u>104,760,000</u>	<u>1,060,000</u>
A09201	Hardware		104,760,000	104,760,000	1,060,000
A095	PURCHASE OF TRANSPORT		<u>19,551,000</u>	<u>19,551,000</u>	<u>31,941,000</u>
A09501	Transport		19,551,000	19,551,000	31,941,000
A096	PURCHASE OF PLANT & MACHINERY		<u>1,240,000</u>	<u>1,240,000</u>	<u>440,000</u>
A09601	Plant and Machinery		1,240,000	1,240,000	440,000
A097	PURCHASE FURNITURE & FIXTURE		<u>500,000</u>	<u>500,000</u>	<u>680,600,000</u>
A09701	Furniture and Fixtures		500,000	500,000	680,600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>670,896,000</u>	<u>680,820,000</u>	<u>697,286,000</u>
A130	TRANSPORT		<u>6,822,000</u>	<u>8,822,000</u>	<u>7,287,000</u>
A13001	Transport		6,822,000	8,822,000	7,287,000
A131	MACHINERY AND EQUIPMENT		<u>103,535,000</u>	<u>105,565,000</u>	<u>113,794,000</u>
A13101	Machinery and Equipment		103,535,000	105,565,000	113,794,000
A132	FURNITURE AND FIXTURE		<u>107,224,000</u>	<u>109,274,000</u>	<u>118,613,000</u>
A13201	Furniture and Fixture		107,224,000	109,274,000	118,613,000
A133	BUILDINGS AND STRUCTURE		<u>425,000,000</u>	<u>425,000,000</u>	<u>425,000,000</u>
A13301	Office Buildings		425,000,000	425,000,000	425,000,000
A137	COMPUTER EQUIPMENT		<u>28,315,000</u>	<u>32,159,000</u>	<u>32,592,000</u>
A13701	Hardware		22,687,000	24,697,000	25,682,000
A13702	Software		4,785,000	6,609,000	6,067,000
A13703	I.T. Equipment		843,000	853,000	843,000
NET TOTAL			20,446,314,000	18,196,924,000	22,860,440,000

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SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3107	12		3119	627,691,000
02	2013			2013	376,251,000
03	438	2		440	67,923,000
04	173	1		174	41,028,000
05	190			190	45,534,000
06	12			12	2,401,000
07	1179	2		1181	239,548,000
08	1			1	210,000
09	395			395	97,413,000
10	2			2	420,000
11	1457	4		1461	347,684,000
12	274	5		279	89,482,000
14	579	1		580	183,694,000
16	857	4		861	746,235,000
17	7468	84		7552	3,112,588,000
18	2997	7		3004	1,709,192,000
19	1484	12		1496	1,879,512,000
20	191			191	744,698,000
TOTAL	22817	134		22951	10,311,504,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,568,000</u>		<u>13,568,000</u>
A011	TOTAL PAY	13	13	<u>9,353,000</u>		<u>9,353,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>6,810,000</u>		<u>6,810,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>6,810,000</u>		<u>6,810,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,890,000		1,890,000
A218	ASSISTANT ENGINEER (BPS-18)	1	1	1,470,000		1,470,000
A119	ASSISTANT (BPS-16)	2	2	1,140,000		1,140,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	1,470,000		1,470,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	840,000		840,000
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,543,000</u>		<u>2,543,000</u>
J033	JR SCALE STENOGRAPHER (BPS-14)	1	1	840,000		840,000
J053	JUNIOR CLERK (BPS-11)	1	1	210,000		210,000
S228	SUB-ENGINEER (BPS-11)	1	1	420,000		420,000
D161	DRIVER (BPS-04)	1	1	420,000		420,000
C089	CHOWKIDAR (BPS-01)	1	1	315,000		315,000
N003	NAIB QASID (BPS-01)	2	2	338,000		338,000
A012	TOTAL ALLOWANCES			<u>4,215,000</u>		<u>4,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,215,000</u>		<u>4,215,000</u>
A01202	House Rent Allowance			711,000		711,000
A01203	Conveyance Allowance			771,000		771,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000		499,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000		404,000
A0122M	Adhoc Relief Allowance 2016			404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		460,000
A01270	Others			<u>935,000</u>		<u>935,000</u>
1	Other			935,000		935,000
A03	TOTAL OPERATING EXPENSES			<u>799,000</u>	<u>689,000</u>	<u>854,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>415,000</u>	<u>415,000</u>	<u>444,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD			14,673,000	995,000	14,744,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,723,000</u>		<u>14,723,000</u>
A011	TOTAL PAY		30	30	<u>10,403,000</u>		<u>10,403,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,760,000</u>		<u>5,760,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,760,000</u>		<u>5,760,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,155,000		1,155,000
A218	ASSISTANT ENGINEER	(BPS-17)	1	1	1,470,000		1,470,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	825,000		825,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		840,000
A234	ASSISTANT GENERAL FOREMAN	(BPS-16)	1	1	1,470,000		1,470,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,643,000</u>		<u>4,643,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,643,000</u>		<u>4,643,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	210,000		210,000
A017	ACCOUNT CLERK	(BPS-11)		1			210,000
J053	JUNIOR CLERK	(BPS-11)	2	2	210,000		210,000
S228	SUB-ENGINEER	(BPS-11)	4	4	548,000		548,000
A017	ACCOUNT CLERK	(BPS-09)	1		210,000		
P061	PLUMBER	(BPS-06)	1	1	210,000		210,000
C019	CARPENTER	(BPS-05)	1	1	210,000		210,000
E021	ELECTRICIAN	(BPS-05)	1	1	210,000		210,000
P168	PUMP OPERATOR	(BPS-05)	2	2	210,000		210,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	3	3	210,000		210,000
D161	DRIVER	(BPS-04)	2	2	420,000		420,000
C111	CLEANER / HELPER / COLI	(BPS-02)	1	1	210,000		210,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	HYDERABAD						
S008	SANITARY WORKER	(BPS-02)	1	1	210,000		210,000
C089	CHOWKIDAR	(BPS-01)	2	2	882,000		882,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
A012	TOTAL ALLOWANCES				<u>4,320,000</u>		<u>4,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,320,000</u>		<u>4,320,000</u>
A01202	House Rent Allowance				711,000		711,000
A01203	Conveyance Allowance				771,000		771,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				499,000		499,000
A01226	Computer Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				404,000		404,000
A0122M	Adhoc Relief Allowance 2016				404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017				460,000		460,000
A01270	Others				<u>1,040,000</u>		<u>1,040,000</u>
1	Other				1,040,000		1,040,000
A03	TOTAL OPERATING EXPENSES				<u>699,000</u>	<u>589,000</u>	<u>744,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				50,000	50,000	53,000
A03204	Electronic Communication				40,000	40,000	42,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	TOTAL UTILITIES				<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas				42,000	42,000	46,000
A03302	Water				42,000	42,000	46,000
A03303	Electricity				110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>80,000</u>	<u>80,000</u>	<u>80,000</u>

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD					
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>334,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
1	Others			53,000		58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			53,000	53,000	56,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD				15,528,000	695,000	15,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2272	RENOVATION OF COLLEGES					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>425,000,000</u>	<u>404,505,000</u>	<u>425,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			<u>425,000,000</u>	<u>404,505,000</u>	<u>425,000,000</u>
A13301	Office Buildings			<u>425,000,000</u>	<u>404,505,000</u>	<u>425,000,000</u>
1	Office Buildings				404,505,000	425,000,000
RENOVATION OF COLLEGES				425,000,000	404,505,000	425,000,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,146,000</u>		<u>14,146,000</u>
A011	TOTAL PAY		32	32	<u>9,878,000</u>		<u>9,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,865,000</u>		<u>5,865,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>5,865,000</u>		<u>5,865,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,890,000		1,890,000
A218	ASSISTANT ENGINEER	(BPS-17)	2	2	1,575,000		1,575,000
A119	ASSISTANT	(BPS-16)	1	1	945,000		945,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,455,000		1,455,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,013,000</u>		<u>4,013,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,013,000</u>		<u>4,013,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	3	3	210,000		210,000
S228	SUB-ENGINEER	(BPS-11)	6	6	1,050,000		1,050,000
W056	WORK SUPERVISOR	(BPS-08)	1	1	210,000		210,000
R061	ROAD / WORK MISTRI / DAROGHA	(BPS-05)	6	6	210,000		210,000
W040	WIREMAN / LINEMAN	(BPS-05)	1	1	210,000		210,000
D161	DRIVER	(BPS-04)	2	2	840,000		840,000
P169	PUMP OPERATOR / DRIVER	(BPS-04)	1	1	210,000		210,000
B007	BALDAR	(BPS-02)	1	1	210,000		210,000
C089	CHOWKIDAR	(BPS-01)	2	2	233,000		233,000
N003	NAIB QASID	(BPS-01)	3	3	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,268,000</u>		<u>4,268,000</u>

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,268,000</u>		<u>4,268,000</u>
A01202	House Rent Allowance			711,000		711,000
A01203	Conveyance Allowance			771,000		771,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000		499,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000		404,000
A0122M	Adhoc Relief Allowance 2016			404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		460,000
A01270	Others			<u>988,000</u>		<u>988,000</u>
1	Other			988,000		988,000
A03	TOTAL OPERATING EXPENSES			<u>1,299,000</u>	<u>1,157,500</u>	<u>1,384,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>815,000</u>	<u>815,000</u>	<u>874,000</u>
A03901	Stationery			153,000	153,000	161,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI					
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			153,000	153,000	168,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI				15,751,000	1,463,500	15,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,146,000</u>		<u>14,146,000</u>
A011	TOTAL PAY	22	22	<u>9,878,000</u>		<u>9,878,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>7,335,000</u>		<u>7,335,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>7,335,000</u>		<u>7,335,000</u>
D262	DEPUTY DISTRICT OFFICER (BPS-18)	1	1	2,625,000		2,625,000
E060	EXECUTIVE ENGINEER (BPS-18)	1	1	1,455,000		1,455,000
A131	ASSISTANT ENGINEER (BPS-17)	1	1	1,155,000		1,155,000
A119	ASSISTANT (BPS-16)	1	1	1,050,000		1,050,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	1,050,000		1,050,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff	17	17	<u>2,543,000</u>		<u>2,543,000</u>
S053	SENIOR CLERK (BPS-14)		1			210,000
J014	JR CLERK (BPS-11)	2	2	315,000		315,000
S228	SUB-ENGINEER (BPS-11)	3	3	210,000		210,000
D230	DRAFTSMAN (BPS-10)	1	1	210,000		210,000
E021	ELECTRICIAN (BPS-05)	1	1	210,000		210,000
W045	WORK MESTRY / DAROGHA (BPS-05)	3	3	315,000		315,000
D161	DRIVER (BPS-04)	1	1	210,000		210,000
C089	CHOWKIDAR (BPS-02)	1	1	210,000		210,000
C111	CLEANER / HELPER / COLI (BPS-02)	1	1	210,000		210,000
N003	NAIB QASID (BPS-02)	2	2	233,000		233,000
S008	SANITARY WORKER (BPS-01)	1	1	210,000		210,000
S053	SENIOR CLERK (BPS-01)	1		210,000		

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A012	TOTAL ALLOWANCES			<u>4,268,000</u>		<u>4,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,268,000</u>		<u>4,268,000</u>
A01202	House Rent Allowance			711,000		711,000
A01203	Conveyance Allowance			771,000		771,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000		499,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000		404,000
A0122M	Adhoc Relief Allowance 2016			404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		460,000
A01270	Others			<u>988,000</u>		<u>988,000</u>
1	Other			988,000		988,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>589,000</u>	<u>744,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>334,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
1	Others			53,000		58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			53,000	53,000	56,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA				14,951,000	695,000	15,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,146,000</u>		<u>14,146,000</u>
A011	TOTAL PAY		23	23	<u>9,878,000</u>		<u>9,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>7,335,000</u>		<u>7,335,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>7,335,000</u>		<u>7,335,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,455,000		1,455,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	1,155,000		1,155,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	2,625,000		2,625,000
A119	ASSISTANT	(BPS-16)	1	1	1,050,000		1,050,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,050,000		1,050,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>2,543,000</u>		<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	420,000		420,000
J014	JR CLERK	(BPS-11)	2	2	315,000		315,000
S228	SUB-ENGINEER	(BPS-11)	4	4	420,000		420,000
R068	ROAD MISTRY / WORK MISTRY	(BPS-05) / DAROGHA	3	3	338,000		338,000
D161	DRIVER	(BPS-04)	2	2	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	210,000		210,000
N003	NAIB QASID	(BPS-01)	3	3	210,000		210,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		210,000
A012	TOTAL ALLOWANCES				<u>4,268,000</u>		<u>4,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,268,000</u>		<u>4,268,000</u>
A01202	House Rent Allowance				711,000		711,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	MIRPURKHAS					
A01203	Conveyance Allowance			771,000		771,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000		499,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000		404,000
A0122M	Adhoc Relief Allowance 2016			404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		460,000
A01270	Others			<u>988,000</u>		<u>988,000</u>
1	Other			988,000		988,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS					
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS				15,451,000	1,195,000	15,542,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,595,000</u>		<u>17,595,000</u>
A011	TOTAL PAY		26	26	<u>13,014,000</u>		<u>13,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,200,000</u>		<u>4,200,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,200,000</u>		<u>4,200,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	840,000		840,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	1	840,000		840,000
D262	DEPUTY DISTRICT OFFICER	(BPS-17)	1	1	840,000		840,000
A119	ASSISTANT	(BPS-16)	1	1	840,000		840,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	840,000		840,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>8,814,000</u>		<u>8,814,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>8,814,000</u>		<u>8,814,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,050,000		1,050,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	840,000		840,000
J014	JR CLERK	(BPS-11)	2	2	1,470,000		1,470,000
S228	SUB-ENGINEER	(BPS-11)	4	4	840,000		840,000
E021	ELECTRICIAN	(BPS-05)	1	1	840,000		840,000
W046	WORK MISTRY	(BPS-05)	4	4	1,470,000		1,470,000
D161	DRIVER	(BPS-04)	1	1	210,000		210,000
H064	HELPER	(BPS-02)	1		420,000		
N003	NAIB QASID	(BPS-02)	3	3	420,000		420,000
S008	SANITARY WORKER	(BPS-02)	1	1	624,000		624,000
W014	WATCHMEN	(BPS-02)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	BENAZIRABAD					
H064	HELPER (BPS-01)		1			420,000
A012	TOTAL ALLOWANCES			<u>4,581,000</u>		<u>4,581,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,581,000</u>		<u>4,581,000</u>
A01202	House Rent Allowance			711,000		711,000
A01203	Conveyance Allowance			771,000		771,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000		499,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000		404,000
A0122M	Adhoc Relief Allowance 2016			404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		460,000
A01270	Others			<u>1,301,000</u>		<u>1,301,000</u>
1	Other			1,301,000		1,301,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD					
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT BENAZIRABAD				18,900,000	1,195,000	18,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,161,000</u>		<u>14,162,000</u>
A011	TOTAL PAY	15	15	<u>9,878,000</u>		<u>9,878,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>7,335,000</u>		<u>7,335,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>7,335,000</u>		<u>7,335,000</u>
S238	SUPERINTENDENT ENGINEER (BPS-19)	1	1	1,995,000		1,995,000
A218	ASSISTANT ENGINEER (BPS-18)	1	1	1,785,000		1,785,000
A119	ASSISTANT (BPS-16)	2	2	1,350,000		1,350,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)	1	1	1,260,000		1,260,000
C101	CIRCLE HEAD DRAFTSMEN (BPS-16)	1	1	945,000		945,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>2,543,000</u>		<u>2,543,000</u>
J033	JR SCALE STENOGRAPHER (BPS-14)	1	1	420,000		420,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	210,000		210,000
J053	JUNIOR CLERK (BPS-11)	1	1	210,000		210,000
S228	SUB-ENGINEER (BPS-11)	1	1	630,000		630,000
D230	DRAFTSMAN (BPS-10)	1	1	210,000		210,000
D161	DRIVER (BPS-04)	1	1	443,000		443,000
C089	CHOWKIDAR (BPS-01)	1	1	210,000		210,000
N003	NAIB QASID (BPS-01)	2	2	210,000		210,000
A012	TOTAL ALLOWANCES			<u>4,283,000</u>		<u>4,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,282,000</u>		<u>4,283,000</u>
A01202	House Rent Allowance			711,000		711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
A01203	Conveyance Allowance			771,000		771,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000		499,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000		404,000
A0122M	Adhoc Relief Allowance 2016			404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		460,000
A0123P	Ad-hoc Relief A 2019			14,000		15,000
A01270	Others			<u>988,000</u>		<u>988,000</u>
1	Other			988,000		988,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>1,000</u>
A01289	Teaching Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>2,431,000</u>	<u>2,321,000</u>	<u>1,947,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,560,000</u>	<u>1,560,000</u>	<u>1,010,000</u>
A03805	Travelling Allowance			1,530,000	1,530,000	980,000
A03808	Conveyance Charges			30,000	30,000	30,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
A039	TOTAL GENERAL			<u>567,000</u>	<u>567,000</u>	<u>607,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>205,000</u>	<u>205,000</u>	<u>226,000</u>
1	Others			205,000		226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR			16,898,000	2,627,000	16,431,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,608,000</u>		<u>14,608,000</u>
A011	TOTAL PAY		30	30	<u>10,298,000</u>		<u>10,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,915,000</u>		<u>6,915,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,915,000</u>		<u>6,915,000</u>
E060	EXECUTIVE ENGINEER	(BPS-18)	1	1	1,785,000		1,785,000
A131	ASSISTANT ENGINEER	(BPS-17)	1	2	1,785,000		2,730,000
A221	ASSISTANT ENGINEERS	(BPS-17)	1		945,000		
A119	ASSISTANT	(BPS-16)	1	1	1,260,000		1,260,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,140,000		1,140,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,383,000</u>		<u>3,383,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,383,000</u>		<u>3,383,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	210,000		210,000
D150	DRAUGHTSMAN	(BPS-11)	1	1	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	2	2	210,000		210,000
S228	SUB-ENGINEER	(BPS-11)	7	7	653,000		653,000
E021	ELECTRICIAN	(BPS-05)	1	1	210,000		210,000
W046	WORK MISTRY	(BPS-05)	4	4	210,000		210,000
D161	DRIVER	(BPS-04)	2	2	420,000		420,000
H064	HELPER	(BPS-02)	1		210,000		
S008	SANITARY WORKER	(BPS-02)	1	1	210,000		210,000
W014	WATCHMEN	(BPS-02)	1	1	210,000		210,000
C089	CHOWKIDAR	(BPS-01)	1	1	315,000		315,000
H064	HELPER	(BPS-01)		1			210,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
045	CONSTRUCTION AND TRANSPORT						
0457	CONSTRUCTION (WORKS)						
045702	BUILDINGS AND STRUCTURES						
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES						
	COLLEGE EDUCATION DEPARTMENT						
	SUKKUR						
N003	NAIB QASID	(BPS-01)	3	3	315,000		315,000
A012	TOTAL ALLOWANCES				<u>4,310,000</u>		<u>4,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,310,000</u>		<u>4,310,000</u>
A01202	House Rent Allowance				711,000		711,000
A01203	Conveyance Allowance				771,000		771,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				499,000		499,000
A01226	Computer Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				404,000		404,000
A0122M	Adhoc Relief Allowance 2016				404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017				460,000		460,000
A01270	Others				<u>1,030,000</u>		<u>1,030,000</u>
1	Other				1,030,000		1,030,000
A03	TOTAL OPERATING EXPENSES				<u>1,199,000</u>	<u>1,089,000</u>	<u>1,264,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				50,000	50,000	53,000
A03204	Electronic Communication				40,000	40,000	42,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	TOTAL UTILITIES				<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas				42,000	42,000	46,000
A03302	Water				42,000	42,000	46,000
A03303	Electricity				110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance				150,000	150,000	150,000
A03808	Conveyance Charges				30,000	30,000	30,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR					
A039	TOTAL GENERAL			<u>715,000</u>	<u>715,000</u>	<u>754,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR				16,113,000	1,395,000	16,194,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0509	GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,263,000</u>
A011	TOTAL PAY		<u>10</u>			<u>2,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>			<u>2,394,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>			<u>2,394,000</u>
P094	PRINCIPAL (BPS-19)		1			711,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1			364,000
L054	LECTURER (BPS-17)		2			728,000
L058	LIBRARIAN (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>			<u>535,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>			<u>535,000</u>
C146	COMPUTER OPERATOR (BPS-12)		1			160,000
J053	JUNIOR CLERK (BPS-11)		1			151,000
N003	NAIB QASID (BPS-01)		1			112,000
S008	SANITARY WORKER (BPS-01)		1			112,000
A012	TOTAL ALLOWANCES					<u>2,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,334,000</u>
A01202	House Rent Allowance					668,000
A01203	Conveyance Allowance					633,000
A0120D	Integrated Allowance					7,000
A01217	Medical Allowance					161,000
A0121T	Adhoc Relief Allowance 2013					12,000
A0122C	Adhoc Relief Allowance - 2015					22,000
A0122M	Adhoc Relief Allowance 2016					124,000
A0122Y	Ad-hoc Relief Allowance 2017					223,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

**SB0509 GOVERNMENT DEGREE COLLEGE DAUR
BENAZIRABAD**

A0123G	Ad-hoc Relief Allowance-2018	149,000
A0123P	Ad-hoc Relief A 2019	223,000
A0123X	Adhoc Relief Allowance-2020	112,000

GOVERNMENT DEGREE COLLEGE DAUR BENAZIRABAD	5,263,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,263,000</u>
A011	TOTAL PAY		<u>10</u>			<u>2,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>			<u>2,394,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>			<u>2,394,000</u>
P094	PRINCIPAL	(BPS-19)	1			711,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)	1			364,000
L054	LECTURER	(BPS-17)	2			728,000
L058	LIBRARIAN	(BPS-17)	1			364,000
A119	ASSISTANT	(BPS-16)	1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>			<u>535,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>			<u>535,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1			160,000
J053	JUNIOR CLERK	(BPS-11)	1			151,000
N003	NAIB QASID	(BPS-01)	1			112,000
S008	SANITARY WORKER	(BPS-01)	1			112,000
A012	TOTAL ALLOWANCES					<u>2,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,334,000</u>
A01202	House Rent Allowance					668,000
A01203	Conveyance Allowance					633,000
A0120D	Integrated Allowance					7,000
A01217	Medical Allowance					161,000
A0121T	Adhoc Relief Allowance 2013					12,000
A0122C	Adhoc Relief Allowance - 2015					22,000
A0122M	Adhoc Relief Allowance 2016					124,000
A0122Y	Ad-hoc Relief Allowance 2017					223,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

**SB0510 GOVERNMENT DEGREE COLLEGE 60 MILE.
BENAZIRABAD**

A0123G	Ad-hoc Relief Allowance-2018	149,000
A0123P	Ad-hoc Relief A 2019	223,000
A0123X	Adhoc Relief Allowance-2020	112,000

GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD	5,263,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>4,899,000</u>
A011	TOTAL PAY	9				<u>2,565,000</u>
A011-1	TOTAL PAY OF OFFICERS	5				<u>2,030,000</u>
A01101	Total Basic Pay Of Officer	5				<u>2,030,000</u>
P094	PRINCIPAL (BPS-19)	1				711,000
L054	LECTURER (BPS-17)	2				728,000
L058	LIBRARIAN (BPS-17)	1				364,000
A119	ASSISTANT (BPS-16)	1				227,000
A011-2	TOTAL PAY OF OTHER STAFF	4				<u>535,000</u>
A01151	Total Basic Pay Other Staff	4				<u>535,000</u>
C146	COMPUTER OPERATOR (BPS-12)	1				160,000
J053	JUNIOR CLERK (BPS-11)	1				151,000
N003	NAIB QASID (BPS-01)	1				112,000
S008	SANITARY WORKER (BPS-01)	1				112,000
A012	TOTAL ALLOWANCES					<u>2,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,334,000</u>
A01202	House Rent Allowance					668,000
A01203	Conveyance Allowance					633,000
A0120D	Integrated Allowance					7,000
A01217	Medical Allowance					161,000
A0121T	Adhoc Relief Allowance 2013					12,000
A0122C	Adhoc Relief Allowance - 2015					22,000
A0122M	Adhoc Relief Allowance 2016					124,000
A0122Y	Ad-hoc Relief Allowance 2017					223,000
A0123G	Ad-hoc Relief Allowance-2018					149,000
A0123P	Ad-hoc Relief A 2019					223,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>5,108,000</u>
A011	TOTAL PAY		9			<u>2,774,000</u>
A011-1	TOTAL PAY OF OFFICERS		6			<u>2,394,000</u>
A01101	Total Basic Pay Of Officer		6			<u>2,394,000</u>
P094	PRINCIPAL (BPS-19)		1			711,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1			364,000
L054	LECTURER (BPS-17)		2			728,000
L058	LIBRARIAN (BPS-17)		1			364,000
A119	ASSISTANT (BPS-16)		1			227,000
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>380,000</u>
A01151	Total Basic Pay Other Staff		3			<u>380,000</u>
C146	COMPUTER OPERATOR (BPS-12)		1			160,000
M022	MALI (BPS-01)		1			110,000
N003	NAIB QASID (BPS-01)		1			110,000
A012	TOTAL ALLOWANCES					<u>2,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>2,334,000</u>
A01202	House Rent Allowance					668,000
A01203	Conveyance Allowance					633,000
A0120D	Integrated Allowance					7,000
A01217	Medical Allowance					161,000
A0121T	Adhoc Relief Allowance 2013					12,000
A0122C	Adhoc Relief Allowance - 2015					22,000
A0122M	Adhoc Relief Allowance 2016					124,000
A0122Y	Ad-hoc Relief Allowance 2017					223,000
A0123G	Ad-hoc Relief Allowance-2018					149,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI					
A0123P	Ad-hoc Relief A 2019					223,000
A0123X	Adhoc Relief Allowance-2020					112,000
SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI						5,108,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,218,000</u>	<u>2,284,000</u>	<u>13,573,000</u>
A011	TOTAL PAY		21	23	<u>5,865,000</u>	<u>1,197,000</u>	<u>6,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>4,430,000</u>	<u>907,000</u>	<u>5,158,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>4,430,000</u>	<u>907,000</u>	<u>5,158,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		711,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	460,000		460,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,548,000		2,548,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				907,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,435,000</u>	<u>290,000</u>	<u>1,435,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>1,435,000</u>	<u>290,000</u>	<u>1,435,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	290,000	182,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		151,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	264,000		264,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	230,000		230,000
N003	NAIB QASID	(BPS-02)	2	2	224,000		224,000
S008	SANITARY WORKER	(BPS-02)	2	2	224,000		224,000
A012	TOTAL ALLOWANCES				<u>5,353,000</u>	<u>1,087,000</u>	<u>6,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,353,000</u>	<u>1,087,000</u>	<u>6,980,000</u>
A01202	House Rent Allowance				865,000	162,000	1,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD					
A01203	Conveyance Allowance			878,000	127,000	998,000
A0120D	Integrated Allowance			22,000		22,000
A01217	Medical Allowance			618,000	58,000	690,000
A0121T	Adhoc Relief Allowance 2013			33,000	6,000	33,000
A01224	Entertainment Allowance			11,000		11,000
A01226	Computer Allowance				11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			88,000	16,000	99,000
A0122M	Adhoc Relief Allowance 2016			491,000	82,000	552,000
A0122P	Special Healthcare Allowance			880,000		880,000
A0122Y	Ad-hoc Relief Allowance 2017			880,000	179,000	989,000
A0123G	Ad-hoc Relief Allowance-2018			587,000	120,000	660,000
A0123P	Ad-hoc Relief A 2019				179,000	309,000
A0123X	Adhoc Relief Allowance-2020				74,000	114,000
A01270	Others				<u>73,000</u>	<u>587,000</u>
1	Other					587,000
A03	TOTAL OPERATING EXPENSES				<u>600,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS					<u>15,000</u>
A03201	Postage and Telegraph					5,000
A03202	Telephone and Trunk call					10,000
A033	TOTAL UTILITIES					<u>52,000</u>
A03301	Gas					12,000
A03303	Electricity					40,000
A039	TOTAL GENERAL				<u>600,000</u>	<u>160,000</u>
A03901	Stationery					20,000
A03902	Printing and Publication					20,000
A03905	Newspapers Periodicals and Books					10,000
A03906	Uniforms and Protective Clothing					10,000
A03942	Cost of Other Stores				500,000	50,000
A03970	Others				<u>100,000</u>	<u>50,000</u>
1	Others					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD					
A09	TOTAL PHYSICAL ASSETS			<u>2,460,000</u>	<u>2,460,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>1,900,000</u>	<u>1,900,000</u>	
A09201	Hardware			<u>1,900,000</u>	<u>1,900,000</u>	
1	Hardware				1,900,000	
C20	20 Computer with LED Monitor and Accessories			1,800,000		
HHH	Two Laser Printer 3 in one (Fax, Scanner & Printer)			100,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>160,000</u>	<u>160,000</u>	
A09601	Plant and Machinery			<u>160,000</u>	<u>160,000</u>	
1	Purchase of Plant and Machinery				160,000	
F11	One photocoiper			160,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	
A09701	Furniture and Fixtures			<u>400,000</u>	<u>400,000</u>	
001	Furniture and Fixtures			400,000	400,000	
A13	TOTAL REPAIRS AND MAINTENANCE					<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>25,000</u>
A13101	Machinery and Equipment					25,000
A132	TOTAL FURNITURE AND FIXTURE					<u>25,000</u>
A13201	Furniture and Fixture					25,000
GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD				13,678,000	5,344,000	13,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,218,000</u>	<u>1,695,000</u>	<u>13,376,000</u>
A011	TOTAL PAY		21	23	<u>5,865,000</u>	<u>939,000</u>	<u>6,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	12	<u>4,430,000</u>	<u>872,000</u>	<u>5,158,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	<u>4,430,000</u>	<u>872,000</u>	<u>5,158,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	711,000		711,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	460,000		460,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,548,000		2,548,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				872,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,435,000</u>	<u>67,000</u>	<u>1,435,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>1,435,000</u>	<u>67,000</u>	<u>1,435,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	182,000	67,000	182,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	160,000		160,000
J053	JUNIOR CLERK	(BPS-11)	1	1	151,000		151,000
L010	LABORATORY ASSISTANT	(BPS-07)	2	2	264,000		264,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	230,000		230,000
N003	NAIB QASID	(BPS-02)	2	2	224,000		224,000
S008	SANITARY WORKER	(BPS-02)	2	2	224,000		224,000
A012	TOTAL ALLOWANCES				<u>5,353,000</u>	<u>756,000</u>	<u>6,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,353,000</u>	<u>756,000</u>	<u>6,783,000</u>
A01202	House Rent Allowance				865,000	129,000	1,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD					
A01203	Conveyance Allowance			878,000	89,000	998,000
A0120D	Integrated Allowance			22,000		22,000
A01217	Medical Allowance			618,000	38,000	690,000
A0121T	Adhoc Relief Allowance 2013			33,000	2,000	33,000
A01224	Entertainment Allowance			11,000		11,000
A01226	Computer Allowance				11,000	11,000
A0122C	Adhoc Relief Allowance - 2015			88,000	13,000	99,000
A0122M	Adhoc Relief Allowance 2016			491,000	65,000	552,000
A0122Y	Ad-hoc Relief Allowance 2017			880,000	141,000	989,000
A0123G	Ad-hoc Relief Allowance-2018			587,000	92,000	660,000
A0123P	Ad-hoc Relief A 2019			880,000	141,000	1,033,000
A0123X	Adhoc Relief Allowance-2020				35,000	73,000
A01270	Others					<u>587,000</u>
1	Other					587,000
A03	TOTAL OPERATING EXPENSES				<u>600,000</u>	<u>227,000</u>
A032	TOTAL COMMUNICATIONS					<u>15,000</u>
A03201	Postage and Telegraph					5,000
A03202	Telephone and Trunk call					10,000
A033	TOTAL UTILITIES					<u>52,000</u>
A03301	Gas					12,000
A03303	Electricity					40,000
A039	TOTAL GENERAL				<u>600,000</u>	<u>160,000</u>
A03901	Stationery					20,000
A03902	Printing and Publication					20,000
A03905	Newspapers Periodicals and Books					10,000
A03906	Uniforms and Protective Clothing					10,000
A03942	Cost of Other Stores				500,000	50,000
A03970	Others				<u>100,000</u>	<u>50,000</u>
1	Others					50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD					
A09	TOTAL PHYSICAL ASSETS			<u>2,060,000</u>	<u>2,060,000</u>	
A092	TOTAL COMPUTER EQUIPMENT			<u>1,900,000</u>	<u>1,900,000</u>	
A09201	Hardware			<u>1,900,000</u>	<u>1,900,000</u>	
1	Hardware				1,900,000	
C20	20 Computer with LED Monitor and Accessories			1,800,000		
HHH	Two Laser Printer 3 in one (Fax, Scanner & Printer)			100,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>160,000</u>	<u>160,000</u>	
A09601	Plant and Machinery			<u>160,000</u>	<u>160,000</u>	
1	Purchase of Plant and Machinery				160,000	
F11	One photocoiper			160,000		
A13	TOTAL REPAIRS AND MAINTENANCE					<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>25,000</u>
A13101	Machinery and Equipment					25,000
A132	TOTAL FURNITURE AND FIXTURE					<u>25,000</u>
A13201	Furniture and Fixture					25,000
GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD				13,278,000	4,355,000	13,653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.						<u>16,543,000</u>
A011	TOTAL PAY			26			<u>8,322,000</u>
A011-1	TOTAL PAY OF OFFICERS			15			<u>6,887,000</u>
A01101	Total Basic Pay Of Officer			15			<u>6,887,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)		2			1,422,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)		4			1,842,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)		6			2,184,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A011-2	TOTAL PAY OF OTHER STAFF			11			<u>1,435,000</u>
A01151	Total Basic Pay Other Staff			11			<u>1,435,000</u>
S053	SENIOR CLERK	(BPS-14)		1			182,000
C146	COMPUTER OPERATOR	(BPS-12)		1			160,000
J053	JUNIOR CLERK	(BPS-11)		1			151,000
L010	LABORATORY ASSISTANT	(BPS-07)		2			264,000
L011	LABORATORY ATTENDANT	(BPS-03)		2			230,000
C089	CHOWKIDAR	(BPS-01)		1			112,000
M022	MALI	(BPS-01)		1			112,000
N003	NAIB QASID	(BPS-01)		1			112,000
S008	SANITARY WORKER	(BPS-01)		1			112,000
A012	TOTAL ALLOWANCES						<u>8,221,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>8,221,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI					
A01202	House Rent Allowance					1,770,000
A01203	Conveyance Allowance					1,118,000
A0120D	Integrated Allowance					22,000
A01217	Medical Allowance					823,000
A0121T	Adhoc Relief Allowance 2013					33,000
A01224	Entertainment Allowance					17,000
A0122C	Adhoc Relief Allowance - 2015					119,000
A0122M	Adhoc Relief Allowance 2016					665,000
A0122Y	Ad-hoc Relief Allowance 2017					1,194,000
A0123G	Ad-hoc Relief Allowance-2018					796,000
A0123P	Ad-hoc Relief A 2019					1,194,000
A0123X	Adhoc Relief Allowance-2020					470,000
A09	TOTAL PHYSICAL ASSETS					<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and Fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI						17,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0595	GOVERNMENT COLLEGE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,937,000</u>	<u>55,086,000</u>	<u>60,395,000</u>
A011	TOTAL PAY		<u>77</u>	<u>77</u>	<u>31,724,000</u>	<u>30,694,000</u>	<u>31,776,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>43</u>	<u>23,681,000</u>	<u>23,186,000</u>	<u>23,697,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>43</u>	<u>23,656,000</u>	<u>23,145,000</u>	<u>23,656,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,817,000		1,817,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,030,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,291,000
D220	DPE	(BPS-19)	1		1,291,000		
P094	PRINCIPAL	(BPS-19)	1	1	1,243,000		1,243,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	11,096,000		11,096,000
L054	LECTURER	(BPS-17)	24	24	4,784,000		4,784,000
L058	LIBRARIAN	(BPS-17)	1		1,030,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	964,000		964,000
A119	ASSISTANT	(BPS-16)	3	3	1,431,000	23,145,000	1,431,000
A01102	Personal pay				25,000	41,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>8,043,000</u>	<u>7,508,000</u>	<u>8,079,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,966,000</u>	<u>7,395,000</u>	<u>7,966,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	363,000	7,395,000	363,000
C032	CATALOGUER	(BPS-11)	1	1	478,000		478,000
J053	JUNIOR CLERK	(BPS-11)	4	4	176,000		176,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	270,000		270,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	270,000		270,000
L003	LAB ASSISTANT	(BPS-07)	5	5	349,000		349,000
L004	LAB ATTENDANT	(BPS-02)	6	6	885,000		885,000
C089	CHOWKIDAR	(BPS-01)	3	3	659,000		659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0595	GOVERNMENT COLLEGE BADIN						
C167	COOK	(BPS-01)	2	2	440,000		440,000
G048	GUARD	(BPS-01)	1	1	220,000		220,000
M022	MALI	(BPS-01)	2	2	440,000		440,000
N003	NAIB QASID	(BPS-01)	3	3	659,000		659,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,171,000		2,171,000
W016	WATER MAN	(BPS-01)	1	1	586,000		586,000
A01152	Personal pay				77,000	113,000	113,000
A012	TOTAL ALLOWANCES				<u>23,213,000</u>	<u>24,392,000</u>	<u>28,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,920,000</u>	<u>24,099,000</u>	<u>28,326,000</u>
A01202	House Rent Allowance				2,133,000	2,057,000	2,133,000
A01203	Conveyance Allowance				2,908,000	2,865,000	2,908,000
A01207	Washing Allowance				46,000	43,000	46,000
A0120D	Integrated Allowance				13,000		13,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,502,000	1,416,000	1,502,000
A0121T	Adhoc Relief Allowance 2013				177,000	164,000	177,000
A01224	Entertainment Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				458,000	432,000	458,000
A0122M	Adhoc Relief Allowance 2016				2,367,000	2,241,000	2,367,000
A0122Y	Ad-hoc Relief Allowance 2017				4,696,000	4,604,000	4,696,000
A01233	Unattractive Area Allowance				597,000	569,000	597,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				3,130,000	3,069,000	3,130,000
A0123P	Ad-hoc Relief A 2019				4,769,000	4,604,000	5,007,000
A0123X	Adhoc Relief Allowance-2020					1,910,000	2,006,000
A01270	Others					<u>125,000</u>	<u>3,162,000</u>
1	Other						3,162,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A01274	Medical Charges				293,000	293,000	293,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0595	GOVERNMENT COLLEGE BADIN					
A03	TOTAL OPERATING EXPENSES			<u>4,804,000</u>	<u>4,343,000</u>	<u>2,632,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>643,000</u>	<u>182,000</u>	<u>707,000</u>
A03301	Gas			133,000	133,000	146,000
A03302	Water			49,000	49,000	54,000
A03303	Electricity			461,000		507,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03805	Travelling Allowance			78,000	78,000	78,000
A03808	Conveyance Charges			66,000	66,000	66,000
A039	TOTAL GENERAL			<u>3,942,000</u>	<u>3,942,000</u>	<u>1,702,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			64,000	64,000	67,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			641,000	641,000	705,000
A03970	Others			<u>3,027,000</u>	<u>3,027,000</u>	<u>712,000</u>
1	Others			647,000		712,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>452,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
A13101	Machinery and Equipment			215,000	215,000	226,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0595	GOVERNMENT COLLEGE BADIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
A13201	Furniture and Fixture			215,000	215,000	226,000
GOVERNMENT COLLEGE BADIN				60,171,000	59,859,000	63,479,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0596	GOVERNMENT GIRLS COLLEGE BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,230,000</u>	<u>30,870,000</u>	<u>50,499,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>29,220,000</u>	<u>16,975,000</u>	<u>29,220,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>22,378,000</u>	<u>10,929,000</u>	<u>22,378,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>22,296,000</u>	<u>10,929,000</u>	<u>22,296,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	10,402,000		10,402,000
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,171,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,290,000		1,290,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			909,000
L054	LECTURER	(BPS-17)	21	21	5,107,000		5,107,000
L058	LIBRARIAN	(BPS-17)	1	1	970,000		970,000
A119	ASSISTANT	(BPS-16)	3	3	2,447,000	10,929,000	2,447,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				82,000		82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>6,842,000</u>	<u>6,046,000</u>	<u>6,842,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>6,828,000</u>	<u>6,033,000</u>	<u>6,828,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	370,000	6,033,000	370,000
C032	CATALOGUER	(BPS-11)	1	1	487,000		487,000
J053	JUNIOR CLERK	(BPS-11)	3	3	496,000		496,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	137,000		137,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	137,000		137,000
L003	LAB ASSISTANT	(BPS-07)	3	3	349,000		349,000
D161	DRIVER	(BPS-04)	1	1	203,000		203,000
L004	LAB ATTENDANT	(BPS-02)	7	7	233,000		233,000
C089	CHOWKIDAR	(BPS-01)	3	3	672,000		672,000
C167	COOK	(BPS-01)	2	2	448,000		448,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0596	GOVERNMENT GIRLS COLLEGE BADIN						
G048	GUARD	(BPS-01)	1	1	224,000		224,000
M022	MALI	(BPS-01)	3	3	672,000		672,000
N003	NAIB QASID	(BPS-01)	2	2	448,000		448,000
S008	SANITARY WORKER	(BPS-01)	3	3	949,000		949,000
W016	WATER MAN	(BPS-01)	1	1	1,003,000		1,003,000
A01152	Personal pay				14,000	13,000	14,000
A012	TOTAL ALLOWANCES				<u>17,010,000</u>	<u>13,895,000</u>	<u>21,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,864,000</u>	<u>13,749,000</u>	<u>21,133,000</u>
A01202	House Rent Allowance				1,776,000	1,315,000	1,776,000
A01203	Conveyance Allowance				2,261,000	1,710,000	2,261,000
A01207	Washing Allowance				37,000	39,000	39,000
A0120D	Integrated Allowance				8,000		8,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,146,000	861,000	1,146,000
A0121T	Adhoc Relief Allowance 2013				180,000	132,000	180,000
A01224	Entertainment Allowance				43,000		43,000
A0122C	Adhoc Relief Allowance - 2015				331,000	238,000	331,000
A0122M	Adhoc Relief Allowance 2016				1,713,000	1,234,000	1,713,000
A0122Y	Ad-hoc Relief Allowance 2017				3,405,000	2,542,000	3,405,000
A01233	Unattractive Area Allowance				410,000	301,000	410,000
A01238	Charge Allowance				1,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,270,000	1,695,000	2,270,000
A0123P	Ad-hoc Relief A 2019				3,174,000	2,542,000	3,333,000
A0123X	Adhoc Relief Allowance-2020					1,139,000	1,196,000
A01270	Others						<u>2,912,000</u>
1	Other						2,912,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
A01274	Medical Charges				146,000	146,000	146,000
A03	TOTAL OPERATING EXPENSES				<u>1,739,000</u>	<u>1,401,000</u>	<u>1,848,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0596	GOVERNMENT GIRLS COLLEGE BADIN					
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>450,000</u>	<u>112,000</u>	<u>495,000</u>
A03301	Gas			104,000	104,000	114,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			338,000		372,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>441,000</u>	<u>441,000</u>	<u>441,000</u>
A03805	Travelling Allowance			331,000	331,000	331,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>766,000</u>	<u>766,000</u>	<u>825,000</u>
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			69,000	69,000	72,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			235,000	235,000	259,000
A03970	Others			<u>251,000</u>	<u>251,000</u>	<u>276,000</u>
1	Others			251,000		276,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>509,000</u>	<u>509,000</u>	<u>535,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>273,000</u>	<u>273,000</u>	<u>287,000</u>
A13101	Machinery and Equipment			273,000	273,000	287,000
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0596	GOVERNMENT GIRLS COLLEGE BADIN					
A13201	Furniture and Fixture			236,000	236,000	248,000
GOVERNMENT GIRLS COLLEGE BADIN				48,478,000	32,780,000	52,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0597	GOVERNMENT COLLEGE MATLI, BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,077,000</u>	<u>42,592,000</u>	<u>49,552,000</u>
A011	TOTAL PAY		61	61	<u>26,823,000</u>	<u>23,733,000</u>	<u>26,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>20,390,000</u>	<u>17,471,000</u>	<u>20,406,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>20,360,000</u>	<u>17,425,000</u>	<u>20,360,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,447,000		4,447,000
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,171,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	4,117,000		4,117,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,030,000		1,030,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			3,076,000
L054	LECTURER	(BPS-17)	16	16	3,844,000		3,844,000
A119	ASSISTANT	(BPS-16)	3	3	2,675,000	17,425,000	2,675,000
D220	DPE	(BPS-16)	1		3,076,000		
A01102	Personal pay				30,000	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,433,000</u>	<u>6,262,000</u>	<u>6,433,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>6,266,000</u>	<u>6,154,000</u>	<u>6,266,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	997,000	6,154,000	997,000
J053	JUNIOR CLERK	(BPS-11)	2	2	757,000		757,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	164,000		164,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	164,000		164,000
L003	LAB ASSISTANT	(BPS-07)	5	5	611,000		611,000
L004	LAB ATTENDANT	(BPS-02)	6	6	625,000		625,000
C089	CHOWKIDAR	(BPS-01)	2	2	536,000		536,000
C167	COOK	(BPS-01)	1	1	268,000		268,000
G048	GUARD	(BPS-01)	1	1	268,000		268,000
M022	MALI	(BPS-01)	2	2	536,000		536,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0597	GOVERNMENT COLLEGE MATLI, BADIN						
N003	NAIB QASID	(BPS-01)	3	3	804,000		804,000
S008	SANITARY WORKER	(BPS-01)	2	2	536,000		536,000
A01152	Personal pay				167,000	108,000	167,000
A012	TOTAL ALLOWANCES				<u>18,254,000</u>	<u>18,859,000</u>	<u>22,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,180,000</u>	<u>18,785,000</u>	<u>22,639,000</u>
A01202	House Rent Allowance				1,927,000	1,944,000	1,944,000
A01203	Conveyance Allowance				2,125,000	2,112,000	2,125,000
A01207	Washing Allowance				28,000	28,000	28,000
A0120D	Integrated Allowance				39,000		39,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,178,000	1,130,000	1,178,000
A0121T	Adhoc Relief Allowance 2013				138,000	114,000	138,000
A01224	Entertainment Allowance				21,000	6,000	21,000
A0122C	Adhoc Relief Allowance - 2015				366,000	342,000	366,000
A0122M	Adhoc Relief Allowance 2016				1,885,000	1,720,000	1,885,000
A0122Y	Ad-hoc Relief Allowance 2017				3,749,000	3,560,000	3,749,000
A01233	Unattractive Area Allowance				432,000	465,000	465,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,456,000	2,371,000	2,456,000
A0123P	Ad-hoc Relief A 2019				3,610,000	3,472,000	3,791,000
A0123X	Adhoc Relief Allowance-2020					1,490,000	1,565,000
A01253	Science Teaching Allowance				109,000		109,000
A01270	Others					<u>31,000</u>	<u>2,663,000</u>
1	Other						2,663,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges				74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES				<u>967,000</u>	<u>879,000</u>	<u>1,033,000</u>
A032	TOTAL COMMUNICATIONS				<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				45,000	45,000	47,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0597	GOVERNMENT COLLEGE MATLI, BADIN					
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>149,000</u>	<u>61,000</u>	<u>164,000</u>
A03301	Gas			44,000	44,000	48,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			88,000		97,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A03805	Travelling Allowance			59,000	59,000	59,000
A03808	Conveyance Charges			34,000	34,000	34,000
A039	TOTAL GENERAL			<u>640,000</u>	<u>640,000</u>	<u>686,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			95,000	95,000	105,000
A03970	Others			<u>217,000</u>	<u>217,000</u>	<u>239,000</u>
1	Others			217,000		239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>683,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>311,000</u>	<u>311,000</u>	<u>327,000</u>
A13101	Machinery and Equipment			311,000	311,000	327,000
A132	TOTAL FURNITURE AND FIXTURE			<u>339,000</u>	<u>339,000</u>	<u>356,000</u>
A13201	Furniture and Fixture			339,000	339,000	356,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0597	GOVERNMENT COLLEGE MATLI, BADIN					
GOVERNMENT COLLEGE MATLI, BADIN				46,694,000	44,121,000	51,268,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,013,000</u>	<u>45,173,000</u>	<u>50,484,000</u>
A011	TOTAL PAY		59	59	<u>26,476,000</u>	<u>25,077,000</u>	<u>26,476,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>19,929,000</u>	<u>18,754,000</u>	<u>19,929,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>19,908,000</u>	<u>18,754,000</u>	<u>19,908,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	7,124,000		7,124,000
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,171,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,143,000		3,143,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			908,000
L054	LECTURER	(BPS-17)	18	18	4,030,000		4,030,000
L058	LIBRARIAN	(BPS-17)	1	1	970,000		970,000
A119	ASSISTANT	(BPS-16)	3	3	2,562,000	18,754,000	2,562,000
D220	DPE	(BPS-16)	1		908,000		
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,547,000</u>	<u>6,323,000</u>	<u>6,547,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,535,000</u>	<u>6,323,000</u>	<u>6,535,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	483,000	6,323,000	483,000
J053	JUNIOR CLERK	(BPS-11)	2	2	826,000		826,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	179,000		179,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	179,000		179,000
L003	LAB ASSISTANT	(BPS-07)	4	4	744,000		744,000
L004	LAB ATTENDANT	(BPS-02)	6	6	966,000		966,000
M022	MALI	(BPS-02)	2	2	584,000		584,000
C089	CHOWKIDAR	(BPS-01)	2	2	584,000		584,000
C167	COOK	(BPS-01)	1	1	292,000		292,000
N003	NAIB QASID	(BPS-01)	2	2	584,000		584,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN						
S008	SANITARY WORKER	(BPS-01)	3	3	1,114,000		1,114,000
A01152	Personal pay				12,000		12,000
A012	TOTAL ALLOWANCES				<u>19,537,000</u>	<u>20,096,000</u>	<u>24,008,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,462,000</u>	<u>20,021,000</u>	<u>23,933,000</u>
A01202	House Rent Allowance				2,270,000	2,161,000	2,270,000
A01203	Conveyance Allowance				2,400,000	2,277,000	2,400,000
A01207	Washing Allowance				18,000	18,000	18,000
A0120D	Integrated Allowance				18,000		18,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,292,000	1,179,000	1,292,000
A0121T	Adhoc Relief Allowance 2013				106,000	100,000	106,000
A01224	Entertainment Allowance				29,000	19,000	29,000
A0122C	Adhoc Relief Allowance - 2015				386,000	351,000	386,000
A0122M	Adhoc Relief Allowance 2016				1,982,000	1,808,000	1,982,000
A0122Y	Ad-hoc Relief Allowance 2017				3,956,000	3,761,000	3,956,000
A01233	Unattractive Area Allowance				619,000	514,000	619,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,605,000	2,508,000	2,605,000
A0123P	Ad-hoc Relief A 2019				3,701,000	3,761,000	3,886,000
A0123X	Adhoc Relief Allowance-2020					1,564,000	1,642,000
A01270	Others						<u>2,644,000</u>
1	Other						2,644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01274	Medical Charges				75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>3,704,000</u>	<u>3,488,000</u>	<u>1,424,000</u>
A032	TOTAL COMMUNICATIONS				<u>103,000</u>	<u>103,000</u>	<u>109,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				63,000	63,000	66,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN					
A033	TOTAL UTILITIES			301,000	85,000	331,000
A03301	Gas			44,000	44,000	48,000
A03302	Water			41,000	41,000	45,000
A03303	Electricity			216,000		238,000
A038	TOTAL TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			3,206,000	3,206,000	890,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			2,766,000	2,766,000	425,000
1	Others			386,000		425,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			433,000	433,000	454,000
A131	TOTAL MACHINERY AND EQUIPMENT			206,000	206,000	216,000
A13101	Machinery and Equipment			206,000	206,000	216,000
A132	TOTAL FURNITURE AND FIXTURE			227,000	227,000	238,000
A13201	Furniture and Fixture			227,000	227,000	238,000
GOVERNMENT GIRLS COLLEGE MATLI BADIN				50,150,000	49,094,000	52,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,391,000</u>	<u>26,369,000</u>	<u>35,892,000</u>
A011	TOTAL PAY		38	39	<u>20,353,000</u>	<u>14,394,000</u>	<u>20,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	28	<u>15,534,000</u>	<u>9,561,000</u>	<u>15,534,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>28</u>	<u>15,416,000</u>	<u>9,561,000</u>	<u>15,416,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,711,000		1,711,000
P094	PRINCIPAL	(BPS-19)	1	1	1,171,000		1,171,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	3,638,000		3,274,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			938,000
L054	LECTURER	(BPS-17)	16	16	5,325,000		5,325,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	2	2	2,633,000	9,561,000	2,633,000
D220	DPE	(BPS-16)	1		938,000		
A01102	Personal pay				118,000		118,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>4,819,000</u>	<u>4,833,000</u>	<u>5,059,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>4,759,000</u>	<u>4,793,000</u>	<u>4,999,000</u>
S053	SENIOR CLERK	(BPS-14)				4,793,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	2,722,000		2,858,000
C089	CHOWKIDAR	(BPS-01)	2	2	370,000		389,000
C167	COOK	(BPS-01)	1	1	111,000		117,000
M022	MALI	(BPS-01)	2	2	370,000		389,000
N003	NAIB QASID	(BPS-01)	2	2	816,000		857,000
S008	SANITARY WORKER	(BPS-01)	2	2	370,000		389,000
A01152	Personal pay				60,000	40,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					
A012	TOTAL ALLOWANCES			<u>12,038,000</u>	<u>11,975,000</u>	<u>15,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,001,000</u>	<u>11,938,000</u>	<u>15,262,000</u>
A01202	House Rent Allowance			1,404,000	1,234,000	1,404,000
A01203	Conveyance Allowance			1,651,000	1,469,000	1,651,000
A01207	Washing Allowance			32,000	24,000	32,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01216	Qualification Allowance			109,000		109,000
A01217	Medical Allowance			894,000	758,000	894,000
A0121T	Adhoc Relief Allowance 2013			120,000	118,000	120,000
A01224	Entertainment Allowance			22,000		22,000
A0122C	Adhoc Relief Allowance - 2015			239,000	200,000	239,000
A0122M	Adhoc Relief Allowance 2016			1,223,000	1,042,000	1,223,000
A0122N	Special Conveyance Allowance to Disbald Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			2,424,000	2,159,000	2,424,000
A01233	Unattractive Area Allowance			301,000	244,000	301,000
A01238	Charge Allowance			9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018			1,616,000	1,439,000	1,616,000
A0123P	Ad-hoc Relief A 2019			1,831,000	2,159,000	1,923,000
A0123X	Adhoc Relief Allowance-2020				1,063,000	1,116,000
A01253	Science Teaching Allowance			109,000		109,000
A01270	Others					<u>2,041,000</u>
1	Other					2,041,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274	Medical Charges			37,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,324,000</u>	<u>991,000</u>	<u>1,425,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					
A033	TOTAL UTILITIES			<u>403,000</u>	<u>70,000</u>	<u>443,000</u>
A03301	Gas			44,000	44,000	48,000
A03302	Water			26,000	26,000	29,000
A03303	Electricity			333,000		366,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>745,000</u>	<u>745,000</u>	<u>801,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>305,000</u>	<u>305,000</u>	<u>336,000</u>
1	Others			305,000		336,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>739,000</u>	<u>739,000</u>	<u>776,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>378,000</u>	<u>378,000</u>	<u>397,000</u>
A13101	Machinery and Equipment			378,000	378,000	397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					
A132	TOTAL FURNITURE AND FIXTURE			<u>361,000</u>	<u>361,000</u>	<u>379,000</u>
A13201	Furniture and Fixture			361,000	361,000	379,000
GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN				34,454,000	29,299,000	38,093,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,054,000</u>	<u>10,590,000</u>	<u>15,877,000</u>
A011	TOTAL PAY		21	24	<u>8,723,000</u>	<u>5,923,000</u>	<u>9,465,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,180,000</u>	<u>4,834,000</u>	<u>6,908,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,180,000</u>	<u>4,834,000</u>	<u>6,908,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,350,000		639,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,470,000		1,470,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,520,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	840,000	4,834,000	840,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>1,089,000</u>	<u>2,557,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>1,075,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				1,075,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>3,331,000</u>	<u>4,667,000</u>	<u>6,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,331,000</u>	<u>4,667,000</u>	<u>6,412,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN					
A01202	House Rent Allowance			243,000	448,000	608,000
A01203	Conveyance Allowance			322,000	556,000	676,000
A01207	Washing Allowance				8,000	8,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			154,000	266,000	338,000
A0121T	Adhoc Relief Allowance 2013				24,000	24,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			48,000	82,000	93,000
A0122M	Adhoc Relief Allowance 2016			248,000	428,000	489,000
A0122Y	Ad-hoc Relief Allowance 2017			498,000	888,000	997,000
A01233	Unattractive Area Allowance				136,000	136,000
A0123G	Ad-hoc Relief Allowance-2018				592,000	665,000
A0123P	Ad-hoc Relief A 2019			915,000	888,000	1,070,000
A0123X	Adhoc Relief Allowance-2020				351,000	405,000
A01270	Others			<u>872,000</u>		<u>872,000</u>
1	Other			872,000		872,000
A03	TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,489,000</u>	<u>1,704,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN					
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,194,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVTDEGREE COLLEGE TANDO BAGO BADIN				13,959,000	12,385,000	17,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,759,000</u>	<u>73,043,000</u>	<u>83,668,000</u>
A011	TOTAL PAY		<u>102</u>	<u>102</u>	<u>43,497,000</u>	<u>40,484,000</u>	<u>43,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>48</u>	<u>32,393,000</u>	<u>29,764,000</u>	<u>32,596,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>48</u>	<u>32,305,000</u>	<u>29,473,000</u>	<u>32,305,000</u>
P094	PRINCIPAL (BPS-20)		1	1	8,336,000		8,336,000
A311	ASSOCIATE PROFESSOR (BPS-19)		5	5	4,929,000		4,929,000
A269	ASSISTANT PROFESSOR (BPS-18)		11	11	2,411,000		2,411,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,168,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,093,000
L054	LECTURER (BPS-17)		25	25	9,630,000		9,630,000
L058	LIBRARIAN (BPS-17)		1		1,168,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,398,000		1,398,000
A119	ASSISTANT (BPS-16)		3	3	3,340,000	29,473,000	3,340,000
D220	DPE (BPS-16)		1		1,093,000		
A01102	Personal pay				88,000	291,000	291,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>54</u>	<u>54</u>	<u>11,104,000</u>	<u>10,720,000</u>	<u>11,104,000</u>
A01151	Total Basic Pay Other Staff		<u>54</u>	<u>54</u>	<u>10,881,000</u>	<u>10,528,000</u>	<u>10,881,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	744,000	10,528,000	744,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	231,000		231,000
C032	CATALOGUER (BPS-11)		1	1	453,000		453,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,167,000		1,167,000
L003	LAB ASSISTANT (BPS-11)		1	1	217,000		217,000
L006	LAB SUPERVISOR (BPS-11)		2	2	386,000		386,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	386,000		386,000
L003	LAB ASSISTANT (BPS-07)		9	9	1,700,000		1,700,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU						
L004	LAB ATTENDANT	(BPS-02)	9	9	1,828,000		1,828,000
C089	CHOWKIDAR	(BPS-01)	3	3	625,000		625,000
C167	COOK	(BPS-01)	3	3	625,000		625,000
G048	GUARD	(BPS-01)	1	1	322,000		322,000
M022	MALI	(BPS-01)	3	3	575,000		575,000
N003	NAIB QASID	(BPS-01)	5	5	739,000		739,000
S008	SANITARY WORKER	(BPS-01)	3	3	589,000		589,000
W016	WATER MAN	(BPS-01)	2	2	294,000		294,000
A01152	Personal pay				223,000	192,000	223,000
A012	TOTAL ALLOWANCES				<u>32,262,000</u>	<u>32,559,000</u>	<u>39,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,248,000</u>	<u>32,559,000</u>	<u>39,953,000</u>
A01201	Senior Post Allowance				18,000	16,000	18,000
A01202	House Rent Allowance				3,453,000	3,098,000	3,453,000
A01203	Conveyance Allowance				3,834,000	3,520,000	3,834,000
A01207	Washing Allowance				20,000	18,000	20,000
A0120D	Integrated Allowance					4,000	4,000
A01210	Risk Allowance					48,000	
A01216	Qualification Allowance				94,000	125,000	125,000
A01217	Medical Allowance				2,266,000	2,015,000	2,266,000
A0121T	Adhoc Relief Allowance 2013				259,000	229,000	259,000
A01224	Entertainment Allowance				20,000	22,000	22,000
A01226	Computer Allowance				19,000	38,000	38,000
A01228	Orderly Allowance					176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				694,000	604,000	694,000
A0122M	Adhoc Relief Allowance 2016				3,330,000	2,982,000	3,330,000
A0122N	Special Conveyance Allowance to Disbalded Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				6,563,000	6,070,000	6,563,000
A01233	Unattractive Area Allowance				807,000	749,000	807,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,375,000	4,047,000	4,375,000
A0123P	Ad-hoc Relief A 2019				6,496,000	6,070,000	6,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU					
A0123X	Adhoc Relief Allowance-2020				2,639,000	2,771,000
A01270	Others				<u>31,000</u>	<u>4,319,000</u>
1	Other					4,319,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>14,000</u>		<u>15,000</u>
A01299	Others			14,000		15,000
A03	TOTAL OPERATING EXPENSES			<u>4,152,000</u>	<u>3,519,000</u>	<u>1,917,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>633,000</u>		<u>696,000</u>
A03303	Electricity			633,000		696,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03805	Travelling Allowance			79,000	79,000	79,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,347,000</u>	<u>3,347,000</u>	<u>1,044,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			191,000	191,000	210,000
A03970	Others			<u>2,816,000</u>	<u>2,816,000</u>	<u>480,000</u>
1	Others			436,000		480,000
MDL	Model & Digital Libraries			2,380,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>635,000</u>	<u>635,000</u>	<u>667,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>314,000</u>	<u>314,000</u>	<u>330,000</u>
A13101	Machinery and Equipment			314,000	314,000	330,000
A132	TOTAL FURNITURE AND FIXTURE			<u>321,000</u>	<u>321,000</u>	<u>337,000</u>
A13201	Furniture and Fixture			321,000	321,000	337,000
GOVERNMENT BOYS DEGREE COLLEGE DADU				80,546,000	77,197,000	86,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0409	GOVERNMENT GIRLS COLLEGE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,113,000</u>	<u>58,882,000</u>	<u>65,075,000</u>
A011	TOTAL PAY		69	69	<u>34,228,000</u>	<u>32,689,000</u>	<u>34,320,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>25,145,000</u>	<u>24,305,000</u>	<u>25,145,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>24,919,000</u>	<u>24,230,000</u>	<u>24,919,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	7,015,000		7,015,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,677,000		2,677,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,431,000		3,431,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,154,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,896,000
L054	LECTURER	(BPS-17)	18	18	3,443,000		3,443,000
L058	LIBRARIAN	(BPS-17)		1			1,154,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,924,000		1,924,000
A119	ASSISTANT	(BPS-16)	3	3	3,379,000	24,230,000	3,379,000
D220	DPE	(BPS-16)	1		1,896,000		
A01102	Personal pay				226,000	75,000	226,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>9,083,000</u>	<u>8,384,000</u>	<u>9,175,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>8,942,000</u>	<u>8,151,000</u>	<u>8,942,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	410,000	8,151,000	410,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	377,000		377,000
J053	JUNIOR CLERK	(BPS-11)	3	3	701,000		701,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	159,000		159,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	350,000		350,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,702,000		1,702,000
E021	ELECTRICIAN	(BPS-05)	1	1	350,000		350,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,914,000		1,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0409	GOVERNMENT GIRLS COLLEGE DADU						
C089	CHOWKIDAR	(BPS-01)	2	2	496,000		496,000
C167	COOK	(BPS-01)	2	2	496,000		496,000
M022	MALI	(BPS-01)	3	3	744,000		744,000
N003	NAIB QASID	(BPS-01)	2	2	496,000		496,000
S008	SANITARY WORKER	(BPS-01)	2	2	499,000		499,000
W016	WATER MAN	(BPS-01)	1	1	248,000		248,000
A01152	Personal pay				141,000	233,000	233,000
A012	TOTAL ALLOWANCES				<u>24,885,000</u>	<u>26,193,000</u>	<u>30,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,872,000</u>	<u>26,180,000</u>	<u>30,742,000</u>
A01201	Senior Post Allowance				18,000		18,000
A01202	House Rent Allowance				2,722,000	2,712,000	2,722,000
A01203	Conveyance Allowance				2,893,000	2,881,000	2,893,000
A01207	Washing Allowance				20,000	20,000	20,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,751,000	1,655,000	1,751,000
A0121T	Adhoc Relief Allowance 2013				222,000	198,000	222,000
A01224	Entertainment Allowance				18,000	17,000	18,000
A01228	Orderly Allowance				102,000		102,000
A0122C	Adhoc Relief Allowance - 2015				527,000	463,000	527,000
A0122M	Adhoc Relief Allowance 2016				2,533,000	2,397,000	2,533,000
A0122Y	Ad-hoc Relief Allowance 2017				4,972,000	4,905,000	4,972,000
A01233	Unattractive Area Allowance				626,000	634,000	634,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,334,000	3,270,000	3,334,000
A0123P	Ad-hoc Relief A 2019				5,126,000	4,905,000	5,382,000
A0123X	Adhoc Relief Allowance-2020					2,109,000	2,214,000
A01270	Others						<u>3,386,000</u>
1	Other						3,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0409	GOVERNMENT GIRLS COLLEGE DADU					
A03	TOTAL OPERATING EXPENSES			<u>1,663,000</u>	<u>1,247,000</u>	<u>1,799,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>498,000</u>	<u>82,000</u>	<u>548,000</u>
A03301	Gas			82,000	82,000	90,000
A03303	Electricity			416,000		458,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>149,000</u>	<u>149,000</u>	<u>155,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	61,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>937,000</u>	<u>937,000</u>	<u>1,012,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>497,000</u>	<u>497,000</u>	<u>547,000</u>
1	Others			497,000		547,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>740,000</u>	<u>740,000</u>	<u>777,000</u>
A130	TOTAL TRANSPORT			<u>314,000</u>	<u>314,000</u>	<u>330,000</u>
A13001	Transport			314,000	314,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0409	GOVERNMENT GIRLS COLLEGE DADU					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A13101	Machinery and Equipment			100,000	100,000	105,000
A132	TOTAL FURNITURE AND FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>342,000</u>
A13201	Furniture and Fixture			326,000	326,000	342,000
GOVERNMENT GIRLS COLLEGE DADU				61,516,000	60,869,000	67,651,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0410	GOVERNMENT COLLEGE KN SHAH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,300,000</u>	<u>48,050,000</u>	<u>59,756,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>31,454,000</u>	<u>26,497,000</u>	<u>31,761,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>25,322,000</u>	<u>20,349,000</u>	<u>25,322,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>25,299,000</u>	<u>20,342,000</u>	<u>25,299,000</u>
P094	PRINCIPAL (BPS-20)		1	1	10,158,000		10,158,000
A311	ASSOCIATE PROFESSOR (BPS-19)		6	6	2,767,000		2,767,000
A269	ASSISTANT PROFESSOR (BPS-18)		8	8	2,774,000		2,774,000
S486	SENIOR LIBRARIAN (BPS-18)			1			970,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			908,000
L054	LECTURER (BPS-17)		26	26	4,463,000		4,463,000
L058	LIBRARIAN (BPS-17)		1		970,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,101,000		1,101,000
A119	ASSISTANT (BPS-16)		2	2	2,158,000	20,342,000	2,158,000
D220	DPE (BPS-16)		1		908,000		
A01102	Personal pay				23,000	7,000	23,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>6,132,000</u>	<u>6,148,000</u>	<u>6,439,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>6,116,000</u>	<u>6,137,000</u>	<u>6,423,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	750,000	6,137,000	788,000
J053	JUNIOR CLERK (BPS-11)		3	3	961,000		1,009,000
L006	LAB SUPERVISOR (BPS-11)		1	1	139,000		146,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	139,000		146,000
L003	LAB ASSISTANT (BPS-07)		4	4	78,000		82,000
L004	LAB ATTENDANT (BPS-02)		8	8	1,229,000		1,290,000
C089	CHOWKIDAR (BPS-01)		2	2	452,000		475,000
C167	COOK (BPS-01)		1	1	226,000		237,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0410	GOVERNMENT COLLEGE KN SHAH DADU						
M022	MALI	(BPS-01)	2	2	452,000		475,000
N003	NAIB QASID	(BPS-01)	2	2	452,000		475,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,238,000		1,300,000
A01152	Personal pay				16,000	11,000	16,000
A012	TOTAL ALLOWANCES				<u>22,846,000</u>	<u>21,553,000</u>	<u>27,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,794,000</u>	<u>21,501,000</u>	<u>27,943,000</u>
A01201	Senior Post Allowance				18,000	4,000	18,000
A01202	House Rent Allowance				2,557,000	2,261,000	2,557,000
A01203	Conveyance Allowance				2,796,000	2,438,000	2,796,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				24,000	19,000	24,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,549,000	1,320,000	1,549,000
A0121T	Adhoc Relief Allowance 2013				136,000	133,000	136,000
A01224	Entertainment Allowance				6,000	15,000	15,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				102,000	50,000	102,000
A0122C	Adhoc Relief Allowance - 2015				474,000	374,000	474,000
A0122M	Adhoc Relief Allowance 2016				2,297,000	1,930,000	2,297,000
A0122Y	Ad-hoc Relief Allowance 2017				4,527,000	3,973,000	4,527,000
A01233	Unattractive Area Allowance				688,000	585,000	688,000
A01238	Charge Allowance				9,000	2,000	9,000
A01239	Special Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,002,000	2,649,000	3,002,000
A0123P	Ad-hoc Relief A 2019				4,476,000	3,973,000	4,700,000
A0123X	Adhoc Relief Allowance-2020					1,654,000	1,737,000
A01270	Others					<u>90,000</u>	<u>3,172,000</u>
1	Other						3,172,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges				52,000	52,000	52,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0410	GOVERNMENT COLLEGE KN SHAH DADU					
A03	TOTAL OPERATING EXPENSES			<u>3,613,000</u>	<u>3,490,000</u>	<u>1,325,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>123,000</u>		<u>135,000</u>
A03303	Electricity			123,000		135,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,317,000</u>	<u>3,317,000</u>	<u>1,012,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>2,877,000</u>	<u>2,877,000</u>	<u>547,000</u>
1	Others			497,000		547,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>640,000</u>	<u>672,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>314,000</u>	<u>314,000</u>	<u>330,000</u>
A13101	Machinery and Equipment			314,000	314,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0410	GOVERNMENT COLLEGE KN SHAH DADU					
A132	TOTAL FURNITURE AND FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>342,000</u>
A13201	Furniture and Fixture			326,000	326,000	342,000
GOVERNMENT COLLEGE KN SHAH DADU				58,553,000	52,180,000	61,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,564,000</u>	<u>53,082,000</u>	<u>65,352,000</u>
A011	TOTAL PAY		86	86	<u>35,418,000</u>	<u>29,546,000</u>	<u>35,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		51	51	<u>27,621,000</u>	<u>22,316,000</u>	<u>27,641,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>51</u>	<u>27,600,000</u>	<u>22,275,000</u>	<u>27,600,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	9	9	2,767,000		2,767,000
P094	PRINCIPAL	(BPS-19)	1	1	10,158,000		10,158,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	4,282,000		4,282,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	970,000		970,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			908,000
L054	LECTURER	(BPS-17)	21	21	5,214,000		5,214,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,101,000		1,101,000
A119	ASSISTANT	(BPS-16)	2	2	2,200,000	22,275,000	2,200,000
D220	DPE	(BPS-16)	1		908,000		
A01102	Personal pay				21,000	41,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,797,000</u>	<u>7,230,000</u>	<u>7,827,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,723,000</u>	<u>7,126,000</u>	<u>7,723,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	856,000	7,126,000	856,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,096,000		1,096,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	158,000		158,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	158,000		158,000
L003	LAB ASSISTANT	(BPS-07)	5	5	89,000		89,000
L004	LAB ATTENDANT	(BPS-02)	13	13	979,000		979,000
C089	CHOWKIDAR	(BPS-01)	2	2	515,000		515,000
M022	MALI	(BPS-01)	2	2	515,000		515,000
N003	NAIB QASID	(BPS-01)	2	2	515,000		515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU						
S008	SANITARY WORKER	(BPS-01)	2	2	2,842,000		2,842,000
A01152	Personal pay				74,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>24,146,000</u>	<u>23,536,000</u>	<u>29,884,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,094,000</u>	<u>23,484,000</u>	<u>29,832,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				2,654,000	2,417,000	2,654,000
A01203	Conveyance Allowance				2,952,000	2,649,000	2,952,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance				23,000	17,000	23,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,623,000	1,422,000	1,623,000
A0121T	Adhoc Relief Allowance 2013				204,000	169,000	204,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				476,000	410,000	476,000
A0122M	Adhoc Relief Allowance 2016				2,456,000	2,151,000	2,456,000
A0122Y	Ad-hoc Relief Allowance 2017				4,901,000	4,410,000	4,901,000
A01233	Unattractive Area Allowance				629,000	580,000	629,000
A01238	Charge Allowance				13,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				3,262,000	2,957,000	3,262,000
A0123P	Ad-hoc Relief A 2019				4,793,000	4,399,000	5,033,000
A0123X	Adhoc Relief Allowance-2020					1,872,000	1,966,000
A01270	Others						<u>3,532,000</u>
1	Other						3,532,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges				52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES				<u>1,279,000</u>	<u>1,110,000</u>	<u>2,701,000</u>
A032	TOTAL COMMUNICATIONS				<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				39,000	39,000	41,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU					
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>169,000</u>		<u>198,000</u>
A03301	Gas					12,000
A03303	Electricity			169,000		186,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>219,000</u>
A03805	Travelling Allowance			75,000	75,000	200,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>937,000</u>	<u>937,000</u>	<u>2,200,000</u>
A03901	Stationery			93,000	93,000	300,000
A03902	Printing and Publication			57,000	57,000	200,000
A03905	Newspapers Periodicals and Books			118,000	118,000	300,000
A03906	Uniforms and Protective Clothing			60,000	60,000	200,000
A03942	Cost of Other Stores			112,000	112,000	400,000
A03970	Others			<u>497,000</u>	<u>497,000</u>	<u>800,000</u>
1	Others			497,000		800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>640,000</u>	<u>950,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>314,000</u>	<u>314,000</u>	<u>450,000</u>
A13101	Machinery and Equipment			314,000	314,000	450,000
A132	TOTAL FURNITURE AND FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			326,000	326,000	500,000
GOVERNMENT COLLEGE MEHAR DISST DADU				61,483,000	54,832,000	69,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,413,000</u>	<u>26,301,000</u>	<u>36,713,000</u>
A011	TOTAL PAY		50	50	<u>20,311,000</u>	<u>14,370,000</u>	<u>20,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>14,179,000</u>	<u>8,565,000</u>	<u>14,179,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>14,115,000</u>	<u>8,565,000</u>	<u>14,115,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,991,000		4,991,000
P094	PRINCIPAL	(BPS-19)	1	1	1,267,000		1,267,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,242,000		3,242,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,058,000
L054	LECTURER	(BPS-17)	13	13	1,406,000		1,406,000
L058	LIBRARIAN	(BPS-17)	1	1	970,000		970,000
A119	ASSISTANT	(BPS-16)	2	2	1,181,000	8,565,000	1,181,000
D220	DPE	(BPS-16)	1		1,058,000		
A01102	Personal pay				64,000		64,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,132,000</u>	<u>5,805,000</u>	<u>6,175,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>6,094,000</u>	<u>5,724,000</u>	<u>6,094,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	409,000	5,724,000	409,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	349,000		349,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,296,000		1,296,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	152,000		152,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	152,000		152,000
L003	LAB ASSISTANT	(BPS-07)	2	2	211,000		211,000
D161	DRIVER	(BPS-05)	1	1	224,000		224,000
S206	STORE KEEPER	(BPS-05)	1	1	623,000		623,000
L004	LAB ATTENDANT	(BPS-02)	4	4	788,000		788,000
C089	CHOWKIDAR	(BPS-01)	2	2	495,000		495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU						
M022	MALI	(BPS-01)	1	1	247,000		247,000
N003	NAIB QASID	(BPS-01)	2	2	495,000		495,000
S008	SANITARY WORKER	(BPS-01)	2	2	653,000		653,000
A01152	Personal pay				38,000	81,000	81,000
A012	TOTAL ALLOWANCES				<u>13,102,000</u>	<u>11,931,000</u>	<u>16,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,102,000</u>	<u>11,931,000</u>	<u>16,359,000</u>
A01202	House Rent Allowance				1,454,000	1,235,000	1,454,000
A01203	Conveyance Allowance				1,608,000	1,456,000	1,608,000
A01207	Washing Allowance				13,000	9,000	13,000
A0120D	Integrated Allowance				6,000		6,000
A01216	Qualification Allowance				83,000		83,000
A01217	Medical Allowance				927,000	753,000	927,000
A0121T	Adhoc Relief Allowance 2013				136,000	141,000	141,000
A01224	Entertainment Allowance				13,000	4,000	13,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				270,000	211,000	270,000
A0122M	Adhoc Relief Allowance 2016				1,368,000	1,067,000	1,368,000
A0122Y	Ad-hoc Relief Allowance 2017				2,681,000	2,155,000	2,681,000
A01233	Unattractive Area Allowance				312,000	205,000	312,000
A01238	Charge Allowance				8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,787,000	1,437,000	1,787,000
A0123P	Ad-hoc Relief A 2019				2,427,000	2,155,000	2,548,000
A0123X	Adhoc Relief Allowance-2020					1,048,000	1,100,000
A01270	Others					<u>31,000</u>	<u>2,021,000</u>
1	Other						2,021,000
A03	TOTAL OPERATING EXPENSES				<u>2,292,000</u>	<u>2,140,000</u>	<u>2,464,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				17,000	17,000	18,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU					
A033	TOTAL UTILITIES			<u>183,000</u>	<u>31,000</u>	<u>202,000</u>
A03301	Gas			27,000	27,000	30,000
A03302	Water			4,000	4,000	5,000
A03303	Electricity			152,000		167,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>510,000</u>	<u>510,000</u>	<u>536,000</u>
A03805	Travelling Allowance			223,000	223,000	223,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			255,000	255,000	281,000
A03808	Conveyance Charges			32,000	32,000	32,000
A039	TOTAL GENERAL			<u>1,515,000</u>	<u>1,515,000</u>	<u>1,637,000</u>
A03901	Stationery			137,000	137,000	144,000
A03902	Printing and Publication			135,000	135,000	135,000
A03905	Newspapers Periodicals and Books			121,000	121,000	127,000
A03906	Uniforms and Protective Clothing			46,000	46,000	48,000
A03942	Cost of Other Stores			534,000	534,000	587,000
A03970	Others			<u>542,000</u>	<u>542,000</u>	<u>596,000</u>
1	Others			542,000		596,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,794,000</u>	<u>1,794,000</u>	<u>1,883,000</u>
A130	TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A13001	Transport			66,000	66,000	69,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>443,000</u>	<u>443,000</u>	<u>465,000</u>
A13101	Machinery and Equipment			443,000	443,000	465,000
A132	TOTAL FURNITURE AND FIXTURE			<u>433,000</u>	<u>433,000</u>	<u>455,000</u>
A13201	Furniture and Fixture			433,000	433,000	455,000
A137	TOTAL COMPUTER EQUIPMENT			<u>852,000</u>	<u>852,000</u>	<u>894,000</u>
A13701	Hardware			426,000	426,000	447,000
A13702	Software			426,000	426,000	447,000
GOVERNMENT COLLEGE JUHI DISTRICT DADU				37,499,000	32,635,000	41,060,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,346,000</u>	<u>16,732,000</u>	<u>34,526,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>22,852,000</u>	<u>8,809,000</u>	<u>22,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>17,805,000</u>	<u>3,871,000</u>	<u>17,805,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>17,784,000</u>	<u>3,871,000</u>	<u>17,784,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,742,000		6,742,000
P094	PRINCIPAL	(BPS-19)	1	1	2,013,000		2,013,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	1,540,000		1,540,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			761,000
D220	DPE	(BPS-17)	1		761,000		
L054	LECTURER	(BPS-17)	11	11	3,243,000		3,243,000
L058	LIBRARIAN	(BPS-17)	1	1	761,000		761,000
S236	SUPERINTENDENT	(BPS-17)	1	1	902,000		902,000
A119	ASSISTANT	(BPS-16)	2	2	1,822,000	3,871,000	1,822,000
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>5,047,000</u>	<u>4,938,000</u>	<u>5,055,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>5,033,000</u>	<u>4,916,000</u>	<u>5,033,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	360,000	4,916,000	360,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	197,000		197,000
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		668,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	342,000		342,000
L003	LAB ASSISTANT	(BPS-07)	3	3	590,000		590,000
C089	CHOWKIDAR	(BPS-02)	3	3	290,000		290,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,148,000		1,148,000
M022	MALI	(BPS-02)	2	2	290,000		290,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU						
N003	NAIB QASID	(BPS-02)	7	7	858,000		858,000
S008	SANITARY WORKER	(BPS-02)	2	2	290,000		290,000
A01152	Personal pay				14,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>8,494,000</u>	<u>7,923,000</u>	<u>11,666,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,457,000</u>	<u>7,886,000</u>	<u>11,629,000</u>
A01202	House Rent Allowance				1,034,000	836,000	1,034,000
A01203	Conveyance Allowance				1,239,000	1,094,000	1,239,000
A01207	Washing Allowance				9,000	11,000	11,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				700,000	619,000	700,000
A0121T	Adhoc Relief Allowance 2013				107,000	110,000	110,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				151,000	158,000	158,000
A0122M	Adhoc Relief Allowance 2016				787,000	654,000	787,000
A0122Y	Ad-hoc Relief Allowance 2017				1,554,000	1,322,000	1,554,000
A01233	Unattractive Area Allowance				161,000	85,000	161,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,027,000	881,000	1,027,000
A0123P	Ad-hoc Relief A 2019				1,570,000	1,322,000	1,649,000
A0123X	Adhoc Relief Allowance-2020					743,000	780,000
A01270	Others						<u>2,282,000</u>
1	Other						2,282,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274	Medical Charges				37,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES				<u>1,213,000</u>	<u>1,105,000</u>	<u>1,309,000</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03201	Postage and Telegraph				1,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>171,000</u>	<u>63,000</u>	<u>188,000</u>
A03301	Gas			41,000	41,000	45,000
A03302	Water			22,000	22,000	24,000
A03303	Electricity			108,000		119,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>263,000</u>	<u>263,000</u>	<u>280,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			169,000	169,000	186,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>727,000</u>	<u>727,000</u>	<u>786,000</u>
A03901	Stationery			93,000	93,000	98,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>334,000</u>	<u>334,000</u>	<u>367,000</u>
1	Others			334,000		367,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>479,000</u>	<u>479,000</u>	<u>503,000</u>
A130	TOTAL TRANSPORT			<u>225,000</u>	<u>225,000</u>	<u>236,000</u>
A13001	Transport			225,000	225,000	236,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>130,000</u>	<u>130,000</u>	<u>137,000</u>
A13101	Machinery and Equipment			130,000	130,000	137,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

130,000

130,000

36,338,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE						
	WAHI PANDI DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,592,000</u>	<u>20,790,000</u>	<u>37,012,000</u>
A011	TOTAL PAY		63	63	<u>23,742,000</u>	<u>10,728,000</u>	<u>23,742,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>16,514,000</u>	<u>3,602,000</u>	<u>16,514,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>16,493,000</u>	<u>3,602,000</u>	<u>16,493,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,274,000		2,274,000
P094	PRINCIPAL	(BPS-19)	1	1	1,675,000		1,675,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,282,000		3,282,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			842,000
D220	DPE	(BPS-17)	1		842,000		
L054	LECTURER	(BPS-17)	6	6	4,873,000		4,873,000
L058	LIBRARIAN	(BPS-17)	1	1	842,000		842,000
S236	SUPERINTENDENT	(BPS-17)	1	1	886,000		886,000
A119	ASSISTANT	(BPS-16)	3	3	1,057,000	3,602,000	1,057,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	762,000		762,000
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,228,000</u>	<u>7,126,000</u>	<u>7,228,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,219,000</u>	<u>7,126,000</u>	<u>7,219,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	393,000	7,126,000	393,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	221,000		221,000
J053	JUNIOR CLERK	(BPS-11)	5	5	734,000		734,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	229,000		229,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	229,000		229,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,007,000		1,007,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,706,000		2,706,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU						
C089	CHOWKIDAR	(BPS-01)	3	3	465,000		465,000
M022	MALI	(BPS-01)	2	2	308,000		308,000
N003	NAIB QASID	(BPS-01)	4	4	619,000		619,000
S008	SANITARY WORKER	(BPS-01)	2	2	308,000		308,000
A01152	Personal pay				9,000		9,000
A012	TOTAL ALLOWANCES				<u>8,850,000</u>	<u>10,062,000</u>	<u>13,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,813,000</u>	<u>10,025,000</u>	<u>12,820,000</u>
A01202	House Rent Allowance				996,000	1,009,000	1,009,000
A01203	Conveyance Allowance				1,320,000	1,309,000	1,320,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				770,000	755,000	770,000
A0121T	Adhoc Relief Allowance 2013				208,000	172,000	208,000
A01224	Entertainment Allowance				37,000		37,000
A01226	Computer Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				154,000	160,000	160,000
A0122M	Adhoc Relief Allowance 2016				741,000	787,000	787,000
A0122N	Special Conveyance Allowance to Disbale Employees					111,000	111,000
A0122Y	Ad-hoc Relief Allowance 2017				1,358,000	1,610,000	1,610,000
A01233	Unattractive Area Allowance				511,000	472,000	511,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				905,000	1,073,000	1,073,000
A0123P	Ad-hoc Relief A 2019				1,637,000	1,610,000	1,719,000
A0123X	Adhoc Relief Allowance-2020					912,000	958,000
A01270	Others						<u>2,371,000</u>
1	Other						2,371,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	<u>37,000</u>	<u>450,000</u>
A01274	Medical Charges				37,000	37,000	450,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU					
A03	TOTAL OPERATING EXPENSES			<u>1,301,000</u>	<u>1,068,000</u>	<u>3,221,000</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>178,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			26,000	26,000	100,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>392,000</u>	<u>159,000</u>	<u>431,000</u>
A03301	Gas			106,000	106,000	117,000
A03302	Water			53,000	53,000	58,000
A03303	Electricity			233,000		256,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>	<u>65,000</u>	<u>512,000</u>
A03805	Travelling Allowance			65,000	65,000	200,000
A03807	P.O.L Charges A.planes					300,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges					12,000
A039	TOTAL GENERAL			<u>744,000</u>	<u>744,000</u>	<u>2,100,000</u>
A03901	Stationery			93,000	93,000	200,000
A03902	Printing and Publication			93,000	93,000	200,000
A03905	Newspapers Periodicals and Books			90,000	90,000	200,000
A03906	Uniforms and Protective Clothing			68,000	68,000	200,000
A03942	Cost of Other Stores			164,000	164,000	500,000
A03970	Others			<u>236,000</u>	<u>236,000</u>	<u>800,000</u>
1	Others			236,000		800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>472,000</u>	<u>472,000</u>	<u>596,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>242,000</u>	<u>242,000</u>	<u>254,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU					
A13101	Machinery and Equipment			242,000	242,000	254,000
A132	TOTAL FURNITURE AND FIXTURE			<u>230,000</u>	<u>230,000</u>	<u>242,000</u>
A13201	Furniture and Fixture			230,000	230,000	242,000
A137	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A13701	Hardware					100,000
GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU				34,365,000	22,330,000	40,829,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,884,000</u>	<u>19,531,000</u>	<u>37,234,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>24,412,000</u>	<u>10,405,000</u>	<u>24,412,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>18,737,000</u>	<u>5,406,000</u>	<u>18,737,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>18,711,000</u>	<u>5,406,000</u>	<u>18,711,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,274,000		2,274,000
P094	PRINCIPAL	(BPS-19)	1	1	3,467,000		3,467,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,282,000		3,282,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			842,000
D220	DPE	(BPS-17)	1		842,000		
L054	LECTURER	(BPS-17)	5	5	4,873,000		4,873,000
L058	LIBRARIAN	(BPS-17)	1	1	842,000		842,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,099,000		1,099,000
A119	ASSISTANT	(BPS-16)	3	3	1,270,000	5,406,000	1,270,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	762,000		762,000
A01102	Personal pay				26,000		26,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>5,675,000</u>	<u>4,999,000</u>	<u>5,675,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,664,000</u>	<u>4,999,000</u>	<u>5,664,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	332,000	4,999,000	332,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	187,000		187,000
J053	JUNIOR CLERK	(BPS-11)	4	4	620,000		620,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	6	6	851,000		851,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,852,000		1,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU						
C089	CHOWKIDAR	(BPS-02)	3	3	393,000		393,000
M022	MALI	(BPS-02)	2	2	260,000		260,000
N003	NAIB QASID	(BPS-02)	4	4	523,000		523,000
S008	SANITARY WORKER	(BPS-02)	2	2	260,000		260,000
A01152	Personal pay				11,000		11,000
A012	TOTAL ALLOWANCES				<u>9,472,000</u>	<u>9,126,000</u>	<u>12,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,420,000</u>	<u>9,074,000</u>	<u>12,770,000</u>
A01202	House Rent Allowance				1,159,000	1,012,000	1,159,000
A01203	Conveyance Allowance				1,428,000	1,191,000	1,428,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				780,000	683,000	780,000
A0121T	Adhoc Relief Allowance 2013				130,000	113,000	130,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				168,000	145,000	168,000
A0122M	Adhoc Relief Allowance 2016				885,000	756,000	885,000
A0122Y	Ad-hoc Relief Allowance 2017				1,765,000	1,565,000	1,765,000
A01233	Unattractive Area Allowance				166,000	167,000	167,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,172,000	1,043,000	1,172,000
A0123P	Ad-hoc Relief A 2019				1,613,000	1,565,000	1,694,000
A0123X	Adhoc Relief Allowance-2020					790,000	830,000
A01270	Others						<u>2,438,000</u>
1	Other						2,438,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges				52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES				<u>1,282,000</u>	<u>1,087,000</u>	<u>1,365,000</u>
A032	TOTAL COMMUNICATIONS				<u>109,000</u>	<u>109,000</u>	<u>114,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU					
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>350,000</u>	<u>155,000</u>	<u>385,000</u>
A03301	Gas			104,000	104,000	114,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			195,000		215,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03805	Travelling Allowance			101,000	101,000	101,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>697,000</u>	<u>697,000</u>	<u>740,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			186,000	186,000	195,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03942	Cost of Other Stores			89,000	89,000	98,000
A03970	Others			<u>179,000</u>	<u>179,000</u>	<u>197,000</u>
1	Others			179,000		197,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>438,000</u>	<u>438,000</u>	<u>460,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>219,000</u>	<u>219,000</u>	<u>230,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU					
A13101	Machinery and Equipment			219,000	219,000	230,000
A132	TOTAL FURNITURE AND FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>230,000</u>
A13201	Furniture and Fixture			219,000	219,000	230,000
GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				35,604,000	22,456,000	39,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
DD0417	GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE COLLEGE SITA ROAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,455,000</u>	<u>9,566,000</u>	<u>19,111,000</u>
A011	TOTAL PAY		21	23	<u>10,404,000</u>	<u>5,249,000</u>	<u>11,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>8,309,000</u>	<u>4,006,000</u>	<u>9,037,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>8,309,000</u>	<u>4,006,000</u>	<u>9,037,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,350,000		1,350,000
P094	PRINCIPAL	(BPS-19)	1	1	1,470,000		1,470,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,470,000		1,470,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	3,151,000		3,151,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	868,000	4,006,000	868,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>1,243,000</u>	<u>2,095,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,095,000</u>	<u>1,243,000</u>	<u>2,095,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	1,243,000	382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000
M022	MALI	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		231,000
A012	TOTAL ALLOWANCES				<u>6,051,000</u>	<u>4,317,000</u>	<u>7,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,051,000</u>	<u>4,317,000</u>	<u>7,979,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0417	GOVERNMENT MOLVI ABDUL GHAFOR DEGREE COLLEGE SITA ROAD DADU					
A01202	House Rent Allowance			861,000	494,000	1,021,000
A01203	Conveyance Allowance			971,000	513,000	1,091,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			5,000	9,000	9,000
A01217	Medical Allowance			664,000	286,000	736,000
A0121T	Adhoc Relief Allowance 2013			16,000	26,000	26,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			461,000	73,000	472,000
A0122M	Adhoc Relief Allowance 2016			660,000	377,000	721,000
A0122Y	Ad-hoc Relief Allowance 2017			105,000	782,000	891,000
A01233	Unattractive Area Allowance				122,000	122,000
A0123G	Ad-hoc Relief Allowance-2018			829,000	522,000	902,000
A0123P	Ad-hoc Relief A 2019			422,000	782,000	552,000
A0123X	Adhoc Relief Allowance-2020				321,000	373,000
A01270	Others			<u>1,041,000</u>		<u>1,040,000</u>
1	Other			1,041,000		1,040,000
A03	TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,489,000</u>	<u>1,704,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
DD0417	GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE COLLEGE SITA ROAD DADU					
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,194,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE COLLEGE SITA ROAD DADU				18,360,000	11,361,000	21,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,055,000</u>	<u>78,158,000</u>	<u>93,186,000</u>
A011	TOTAL PAY		113	112	<u>48,990,000</u>	<u>43,406,000</u>	<u>49,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		66	65	<u>40,440,000</u>	<u>37,589,000</u>	<u>40,660,000</u>
A01101	Total Basic Pay Of Officer		66	65	<u>40,061,000</u>	<u>36,972,000</u>	<u>40,043,000</u>
P111	PROFESSOR (BPS-20)		1	1	3,965,000		3,965,000
A311	ASSOCIATE PROFESSOR (BPS-19)		5	5	4,224,000		4,224,000
C364	CHIEF LIBRARIAN (BPS-19)			1			2,500,000
P094	PRINCIPAL (BPS-19)		1	1	2,577,000		2,577,000
A269	ASSISTANT PROFESSOR (BPS-18)		12	12	10,906,000		10,906,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,220,000
D220	DPE (BPS-17)		1		1,220,000		
L054	LECTURER (BPS-17)		38	38	8,893,000		8,893,000
L058	LIBRARIAN (BPS-17)		1		1,367,000		
S236	SUPERINTENDENT (BPS-17)		1	1	2,016,000		2,016,000
A119	ASSISTANT (BPS-16)		2	2	1,883,000	36,972,000	1,883,000
D024	DATA INPUT OPERATOR (BPS-16)		3	3	1,859,000		1,859,000
D220	DPE (BPS-16)		1		1,151,000		
A01102	Personal pay				379,000	617,000	617,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>8,550,000</u>	<u>5,817,000</u>	<u>8,586,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>8,516,000</u>	<u>5,747,000</u>	<u>8,516,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	294,000	5,747,000	294,000
C146	COMPUTER OPERATOR (BPS-12)			3			794,000
C134	COMP OPERATOR (BPS-11)		3		794,000		
J053	JUNIOR CLERK (BPS-11)		3	3	3,572,000		3,572,000
L006	LAB SUPERVISOR (BPS-11)		2	2	176,000		176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
G00292	GOVERNMENT COLLEGE DEGREE GHOTKI						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	265,000		265,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	2	2	63,000		63,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
D161	DRIVER	(BPS-04)	1	1	208,000		208,000
P061	PLUMBER	(BPS-04)	1	1	275,000		275,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	5	5	225,000		225,000
P162	PUMP DRIVER	(BPS-02)	1	1	172,000		172,000
C089	CHOWKIDAR	(BPS-01)	3	3	397,000		397,000
C167	COOK	(BPS-01)	2	2	315,000		315,000
E021	ELECTRICIAN	(BPS-01)	1	1	223,000		223,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	3	3	151,000		151,000
N003	NAIB QASID	(BPS-01)	3	3	151,000		151,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
W016	WATER MAN	(BPS-01)	3	3	151,000		151,000
A01152	Personal pay				34,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>36,065,000</u>	<u>34,752,000</u>	<u>43,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,812,000</u>	<u>34,499,000</u>	<u>43,687,000</u>
A01202	House Rent Allowance				3,924,000	3,474,000	3,924,000
A01203	Conveyance Allowance				4,209,000	3,753,000	4,209,000
A01207	Washing Allowance				8,000		8,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				2,300,000	2,010,000	2,300,000
A0121T	Adhoc Relief Allowance 2013				142,000	120,000	142,000
A01224	Entertainment Allowance				12,000	8,000	12,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI					
A01226	Computer Allowance			56,000	75,000	75,000
A0122C	Adhoc Relief Allowance - 2015			730,000	623,000	730,000
A0122M	Adhoc Relief Allowance 2016			3,744,000	3,198,000	3,744,000
A0122Y	Ad-hoc Relief Allowance 2017			7,480,000	6,594,000	7,480,000
A01233	Unattractive Area Allowance			1,108,000	943,000	1,108,000
A01238	Charge Allowance			8,000		8,000
A01239	Special Allowance				25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			4,985,000	4,397,000	4,985,000
A0123P	Ad-hoc Relief A 2019			7,073,000	6,577,000	7,427,000
A0123X	Adhoc Relief Allowance-2020				2,494,000	2,619,000
A01253	Science Teaching Allowance			25,000	12,000	25,000
A01270	Others				<u>188,000</u>	<u>4,858,000</u>
1	Other					4,858,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A01274	Medical Charges			253,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES			<u>3,962,000</u>	<u>3,329,000</u>	<u>1,718,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>656,000</u>	<u>23,000</u>	<u>721,000</u>
A03301	Gas			23,000	23,000	25,000
A03303	Electricity			633,000		696,000
A039	TOTAL GENERAL			<u>3,233,000</u>	<u>3,233,000</u>	<u>920,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			286,000	286,000	315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI					
A03970	Others			<u>2,619,000</u>	<u>2,619,000</u>	<u>263,000</u>
1	Others			239,000		263,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>666,000</u>	<u>666,000</u>	<u>699,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>340,000</u>	<u>340,000</u>	<u>357,000</u>
A13101	Machinery and Equipment			340,000	340,000	357,000
A132	TOTAL FURNITURE AND FIXTURE			<u>326,000</u>	<u>326,000</u>	<u>342,000</u>
A13201	Furniture and Fixture			326,000	326,000	342,000
GOVERNMENT COLLEGE DEGREE GHOTKI				89,683,000	82,953,000	95,603,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,028,000</u>	<u>43,472,000</u>	<u>73,930,000</u>
A011	TOTAL PAY		91	91	<u>45,539,000</u>	<u>23,706,000</u>	<u>45,549,000</u>
A011-1	TOTAL PAY OF OFFICERS		53	53	<u>40,666,000</u>	<u>20,286,000</u>	<u>40,666,000</u>
A01101	Total Basic Pay Of Officer		53	53	<u>40,579,000</u>	<u>20,286,000</u>	<u>40,579,000</u>
P111	PROFESSOR (BPS-20)		1	1	1,365,000		1,365,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	3	1,692,000		1,692,000
P094	PRINCIPAL (BPS-19)		1	1	2,018,000		2,018,000
A269	ASSISTANT PROFESSOR (BPS-18)		5	5	2,279,000		2,279,000
S486	SENIOR LIBRARIAN (BPS-18)			1			970,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,336,000
L054	LECTURER (BPS-17)		36	36	9,983,000		9,983,000
L058	LIBRARIAN (BPS-17)		1		970,000		
S236	SUPERINTENDENT (BPS-17)		1	1	2,052,000		2,052,000
A119	ASSISTANT (BPS-16)		2	2	17,697,000	20,286,000	17,697,000
D024	DATA INPUT OPERATOR (BPS-16)		2	2	1,187,000		1,187,000
D220	DPE (BPS-16)		1		1,336,000		
A01102	Personal pay				87,000		87,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>4,873,000</u>	<u>3,420,000</u>	<u>4,883,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>4,873,000</u>	<u>3,410,000</u>	<u>4,873,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	483,000	3,410,000	483,000
C146	COMPUTER OPERATOR (BPS-12)			2			441,000
C164	CONTRACT PRINTER (BPS-11)		2		441,000		
J053	JUNIOR CLERK (BPS-11)		2	2	284,000		284,000
L006	LAB SUPERVISOR (BPS-11)		1	1	221,000		221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	3	3	88,000		88,000
E021	ELECTRICIAN	(BPS-05)	2	2	311,000		311,000
P061	PLUMBER	(BPS-04)	1	1	389,000		389,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	6	6	78,000		78,000
P162	PUMP DRIVER	(BPS-02)	1	1	172,000		172,000
C089	CHOWKIDAR	(BPS-01)	2	2	237,000		237,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	3	3	473,000		473,000
N003	NAIB QASID	(BPS-01)	2	2	237,000		237,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		473,000
W016	WATER MAN	(BPS-01)	3	3	473,000		473,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>22,489,000</u>	<u>19,766,000</u>	<u>28,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,646,000</u>	<u>18,923,000</u>	<u>27,881,000</u>
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				2,470,000	1,970,000	2,470,000
A01203	Conveyance Allowance				2,707,000	2,176,000	2,707,000
A01207	Washing Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,435,000	1,120,000	1,435,000
A0121T	Adhoc Relief Allowance 2013				107,000	96,000	107,000
A01224	Entertainment Allowance				6,000	13,000	13,000
A01226	Computer Allowance				43,000		43,000
A01228	Orderly Allowance					35,000	35,000
A0122C	Adhoc Relief Allowance - 2015				435,000	329,000	435,000
A0122M	Adhoc Relief Allowance 2016				2,253,000	1,708,000	2,253,000
A0122Y	Ad-hoc Relief Allowance 2017				4,502,000	3,556,000	4,502,000
A01233	Unattractive Area Allowance				668,000	520,000	668,000
A01238	Charge Allowance				8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI					
A0123G	Ad-hoc Relief Allowance-2018			3,002,000	2,371,000	3,002,000
A0123P	Ad-hoc Relief A 2019			3,984,000	3,556,000	4,183,000
A0123X	Adhoc Relief Allowance-2020				1,378,000	1,447,000
A01253	Science Teaching Allowance			22,000	22,000	22,000
A01270	Others				<u>67,000</u>	<u>4,545,000</u>
1	Other					4,545,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>843,000</u>	<u>843,000</u>	<u>500,000</u>
A01274	Medical Charges			843,000	843,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>1,396,000</u>	<u>1,030,000</u>	<u>1,502,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>72,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>424,000</u>	<u>58,000</u>	<u>467,000</u>
A03301	Gas			58,000	58,000	64,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03805	Travelling Allowance			74,000	74,000	74,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>812,000</u>	<u>812,000</u>	<u>871,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			91,000	91,000	91,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			463,000	463,000	509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>530,000</u>	<u>530,000</u>	<u>556,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>265,000</u>	<u>265,000</u>	<u>278,000</u>
A13101	Machinery and Equipment			265,000	265,000	278,000
A132	TOTAL FURNITURE AND FIXTURE			<u>265,000</u>	<u>265,000</u>	<u>278,000</u>
A13201	Furniture and Fixture			265,000	265,000	278,000
GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI				69,954,000	45,032,000	75,988,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,517,000</u>	<u>22,419,000</u>	<u>44,528,000</u>
A011	TOTAL PAY		79	79	<u>30,075,000</u>	<u>12,099,000</u>	<u>30,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>20,577,000</u>	<u>8,409,000</u>	<u>20,577,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>20,577,000</u>	<u>8,409,000</u>	<u>20,577,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,466,000		2,466,000
P094	PRINCIPAL	(BPS-19)	1	1	1,777,000		1,777,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	4,046,000		4,046,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			908,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,260,000		1,260,000
L054	LECTURER	(BPS-17)	21	21	6,898,000		6,898,000
L058	LIBRARIAN	(BPS-17)	1	1	761,000		761,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		969,000
A119	ASSISTANT	(BPS-16)	2	2	653,000	8,409,000	653,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	839,000		839,000
D220	DPE	(BPS-16)	1		908,000		
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>9,498,000</u>	<u>3,690,000</u>	<u>9,498,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>9,498,000</u>	<u>3,690,000</u>	<u>9,498,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	359,000	3,690,000	359,000
C146	COMPUTER OPERATOR	(BPS-12)		2			670,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	296,000		296,000
C148	COMPUTER OPERATORS	(BPS-11)	2		670,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	3,543,000		3,543,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	441,000		441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI						
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	882,000		882,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,459,000		1,459,000
L119	LAB INCHARGE	(BPS-07)	1	1	157,000		157,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
S206	STORE KEEPER	(BPS-05)	1	1	227,000		227,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	6	6	63,000		63,000
C089	CHOWKIDAR	(BPS-01)	3	3	227,000		227,000
L121	LADY PEON	(BPS-01)	2	2	204,000		204,000
M022	MALI	(BPS-01)	3	3	227,000		227,000
N003	NAIB QASID	(BPS-01)	4	4	145,000		145,000
S008	SANITARY WORKER	(BPS-01)	2	2	69,000		69,000
A012	TOTAL ALLOWANCES				<u>10,442,000</u>	<u>10,320,000</u>	<u>14,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,105,000</u>	<u>9,983,000</u>	<u>14,116,000</u>
A01202	House Rent Allowance				1,044,000	1,056,000	1,056,000
A01203	Conveyance Allowance				1,222,000	1,184,000	1,222,000
A01207	Washing Allowance				16,000	6,000	16,000
A0120D	Integrated Allowance				1,000	23,000	23,000
A01217	Medical Allowance				735,000	685,000	735,000
A0121T	Adhoc Relief Allowance 2013				121,000	95,000	121,000
A01224	Entertainment Allowance				22,000		22,000
A01226	Computer Allowance				40,000	59,000	59,000
A0122C	Adhoc Relief Allowance - 2015				187,000	176,000	187,000
A0122M	Adhoc Relief Allowance 2016				965,000	877,000	965,000
A0122Y	Ad-hoc Relief Allowance 2017				1,916,000	1,815,000	1,916,000
A01233	Unattractive Area Allowance				183,000	166,000	183,000
A01236	Deputation Allowance				75,000		75,000
A01238	Charge Allowance				22,000		22,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI					
A0123G	Ad-hoc Relief Allowance-2018			1,265,000	1,210,000	1,265,000
A0123P	Ad-hoc Relief A 2019			1,868,000	1,815,000	1,961,000
A0123X	Adhoc Relief Allowance-2020				816,000	857,000
A01253	Science Teaching Allowance			423,000		423,000
A01270	Others					<u>3,008,000</u>
1	Other					3,008,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A01274	Medical Charges			337,000	337,000	337,000
A03	TOTAL OPERATING EXPENSES			<u>4,121,000</u>	<u>3,788,000</u>	<u>1,883,000</u>
A032	TOTAL COMMUNICATIONS			<u>121,000</u>	<u>121,000</u>	<u>128,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>482,000</u>	<u>149,000</u>	<u>530,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			96,000	96,000	106,000
A03303	Electricity			333,000		366,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03805	Travelling Allowance			84,000	84,000	84,000
A039	TOTAL GENERAL			<u>3,434,000</u>	<u>3,434,000</u>	<u>1,141,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			66,000	66,000	66,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			415,000	415,000	457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI					
A03970	Others			<u>2,695,000</u>	<u>2,695,000</u>	<u>347,000</u>
1	Others			315,000		347,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>570,000</u>	<u>598,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>265,000</u>	<u>265,000</u>	<u>278,000</u>
A13101	Machinery and Equipment			265,000	265,000	278,000
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			305,000	305,000	320,000
GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				45,208,000	26,777,000	47,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,610,000</u>	<u>24,956,000</u>	<u>35,610,000</u>
A011	TOTAL PAY		62	62	<u>20,262,000</u>	<u>13,834,000</u>	<u>20,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>17,173,000</u>	<u>11,593,000</u>	<u>17,173,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>17,173,000</u>	<u>11,593,000</u>	<u>17,173,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,386,000		3,386,000
P094	PRINCIPAL	(BPS-19)	1	1	939,000		939,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	1,967,000		1,967,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			761,000
D220	DPE	(BPS-17)	1		761,000		
L054	LECTURER	(BPS-17)	16	16	7,121,000		7,121,000
L058	LIBRARIAN	(BPS-17)	1	1	761,000		761,000
S236	SUPERINTENDENT	(BPS-17)	1	1	711,000		711,000
A119	ASSISTANT	(BPS-16)	2	2	1,527,000	11,593,000	1,527,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>3,089,000</u>	<u>2,241,000</u>	<u>3,089,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>3,089,000</u>	<u>2,241,000</u>	<u>3,089,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	204,000	2,241,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	115,000		115,000
J053	JUNIOR CLERK	(BPS-11)	3	3	378,000		378,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	44,000		44,000
L003	LAB ASSISTANT	(BPS-07)	3	3	151,000		151,000
C089	CHOWKIDAR	(BPS-02)	3	3	164,000		164,000
L004	LAB ATTENDANT	(BPS-02)	4	4	649,000		649,000
M022	MALI	(BPS-02)	2	2	164,000		164,000
N003	NAIB QASID	(BPS-02)	7	7	1,056,000		1,056,000
S008	SANITARY WORKER	(BPS-02)	2	2	164,000		164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI					
A012	TOTAL ALLOWANCES			<u>12,348,000</u>	<u>11,122,000</u>	<u>15,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,348,000</u>	<u>11,122,000</u>	<u>15,348,000</u>
A01202	House Rent Allowance			1,572,000	1,180,000	1,572,000
A01203	Conveyance Allowance			1,658,000	1,371,000	1,658,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			821,000	631,000	821,000
A0121T	Adhoc Relief Allowance 2013			43,000	38,000	43,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			255,000	190,000	255,000
A0122M	Adhoc Relief Allowance 2016			1,323,000	990,000	1,323,000
A0122Y	Ad-hoc Relief Allowance 2017			2,654,000	2,075,000	2,654,000
A01233	Unattractive Area Allowance			412,000	303,000	412,000
A0123G	Ad-hoc Relief Allowance-2018			1,635,000	1,383,000	1,635,000
A0123P	Ad-hoc Relief A 2019			1,948,000	2,075,000	2,045,000
A0123X	Adhoc Relief Allowance-2020				835,000	877,000
A01253	Science Teaching Allowance			7,000		7,000
A01270	Others				<u>31,000</u>	<u>2,026,000</u>
1	Other					2,026,000
A03	TOTAL OPERATING EXPENSES			<u>1,229,000</u>	<u>976,000</u>	<u>1,329,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>439,000</u>	<u>186,000</u>	<u>482,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	62,000	68,000
A03303	Electricity			253,000		278,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI					
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>715,000</u>	<u>715,000</u>	<u>769,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			108,000	108,000	119,000
A03970	Others			<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
1	Others			295,000		325,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>212,000</u>	<u>212,000</u>	<u>222,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>106,000</u>	<u>106,000</u>	<u>111,000</u>
A13101	Machinery and Equipment			106,000	106,000	111,000
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			106,000	106,000	111,000
GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				34,051,000	26,144,000	37,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,377,000</u>	<u>18,138,000</u>	<u>36,383,000</u>
A011	TOTAL PAY		55	55	<u>22,506,000</u>	<u>9,942,000</u>	<u>22,506,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>17,081,000</u>	<u>7,032,000</u>	<u>17,081,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>16,993,000</u>	<u>7,032,000</u>	<u>16,993,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,233,000		2,233,000
P094	PRINCIPAL	(BPS-19)	1	1	1,748,000		1,748,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,393,000		3,393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			850,000
D220	DPE	(BPS-17)	1		850,000		
L054	LECTURER	(BPS-17)	16	16	5,050,000		5,050,000
L058	LIBRARIAN	(BPS-17)	1	1	850,000		850,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,146,000		1,146,000
A119	ASSISTANT	(BPS-16)	2	2	961,000	7,032,000	961,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	762,000		762,000
A01102	Personal pay				88,000		88,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,425,000</u>	<u>2,910,000</u>	<u>5,425,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,425,000</u>	<u>2,910,000</u>	<u>5,425,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	223,000	2,910,000	223,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,105,000		1,105,000
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		668,000
L003	LAB ASSISTANT	(BPS-07)	4	4	451,000		451,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,392,000		1,392,000
C089	CHOWKIDAR	(BPS-02)	2	2	445,000		445,000
M022	MALI	(BPS-02)	1	1	223,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI						
N003	NAIB QASID	(BPS-02)	3	3	668,000		668,000
S008	SANITARY WORKER	(BPS-02)	1	1	250,000		250,000
A012	TOTAL ALLOWANCES				<u>10,871,000</u>	<u>8,196,000</u>	<u>13,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,783,000</u>	<u>8,108,000</u>	<u>13,789,000</u>
A01202	House Rent Allowance				1,339,000	851,000	1,339,000
A01203	Conveyance Allowance				1,460,000	962,000	1,460,000
A01207	Washing Allowance				18,000		18,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				783,000	549,000	783,000
A0121T	Adhoc Relief Allowance 2013				78,000	63,000	78,000
A01224	Entertainment Allowance				37,000	3,000	37,000
A01226	Computer Allowance				9,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				212,000	141,000	212,000
A0122M	Adhoc Relief Allowance 2016				1,102,000	724,000	1,102,000
A0122Y	Ad-hoc Relief Allowance 2017				2,212,000	1,494,000	2,212,000
A01233	Unattractive Area Allowance				312,000	167,000	312,000
A01238	Charge Allowance				104,000		104,000
A0123G	Ad-hoc Relief Allowance-2018				1,447,000	997,000	1,447,000
A0123P	Ad-hoc Relief A 2019				1,664,000	1,493,000	1,747,000
A0123X	Adhoc Relief Allowance-2020					643,000	675,000
A01270	Others						<u>2,242,000</u>
1	Other						2,242,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical Charges				88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>1,556,000</u>	<u>1,176,000</u>	<u>1,666,000</u>
A032	TOTAL COMMUNICATIONS				<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03201	Postage and Telegraph				19,000	19,000	20,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A03204	Electronic Communication				26,000	26,000	27,000
A03205	Courier and Pilot Service				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI					
A033	TOTAL UTILITIES			<u>535,000</u>	<u>155,000</u>	<u>588,000</u>
A03301	Gas			104,000	104,000	114,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			380,000		418,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>126,000</u>	<u>126,000</u>	<u>126,000</u>
A03805	Travelling Allowance			101,000	101,000	101,000
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>786,000</u>	<u>786,000</u>	<u>838,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			186,000	186,000	195,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03942	Cost of Other Stores			269,000	269,000	296,000
A03970	Others			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
1	Others			88,000		97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>438,000</u>	<u>438,000</u>	<u>460,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>219,000</u>	<u>219,000</u>	<u>230,000</u>
A13101	Machinery and Equipment			219,000	219,000	230,000
A132	TOTAL FURNITURE AND FIXTURE			<u>219,000</u>	<u>219,000</u>	<u>230,000</u>
A13201	Furniture and Fixture			219,000	219,000	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI					
GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI				35,371,000	19,752,000	38,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,224,000</u>	<u>14,240,000</u>	<u>24,813,000</u>
A011	TOTAL PAY		<u>40</u>	<u>41</u>	<u>16,303,000</u>	<u>7,919,000</u>	<u>16,303,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>27</u>	<u>13,245,000</u>	<u>6,845,000</u>	<u>13,245,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>13,245,000</u>	<u>6,845,000</u>	<u>13,245,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,156,000		1,156,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,616,000		1,616,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	3	1,728,000		1,728,000
A022	ACCOUNTANT / ASSISTANT (BPS-17)		1	1	901,000		901,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			500,000
L054	LECTURER (BPS-17)		16	16	5,215,000		4,715,000
L058	LIBRARIAN (BPS-17)		1	1	963,000		963,000
S236	SUPERINTENDENT (BPS-17)		1	1	901,000		901,000
A119	ASSISTANT (BPS-16)		1	1	765,000	6,845,000	765,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,058,000</u>	<u>1,074,000</u>	<u>3,058,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,058,000</u>	<u>1,074,000</u>	<u>3,058,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	338,000	1,074,000	338,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	221,000		221,000
C284	COMPUTER LAB ASSISTANT (BPS-12)		1	1	200,000		200,000
C032	CATALOGUER (BPS-11)		1	1	277,000		277,000
J053	JUNIOR CLERK (BPS-11)		2	2	477,000		477,000
L003	LAB ASSISTANT (BPS-07)		2	2	397,000		397,000
L004	LAB ATTENDANT (BPS-02)		2	2	412,000		412,000
C089	CHOWKIDAR (BPS-01)		1	1	204,000		204,000
N003	NAIB QASID (BPS-01)		2	2	328,000		328,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI						
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>7,921,000</u>	<u>6,321,000</u>	<u>8,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,921,000</u>	<u>6,321,000</u>	<u>8,510,000</u>
A01202	House Rent Allowance				722,000	707,000	722,000
A01203	Conveyance Allowance				740,000	780,000	780,000
A01207	Washing Allowance				5,000		5,000
A0120D	Integrated Allowance				14,000		14,000
A01217	Medical Allowance				383,000	358,000	383,000
A0121T	Adhoc Relief Allowance 2013				9,000	19,000	19,000
A01224	Entertainment Allowance				6,000	1,000	6,000
A01226	Computer Allowance				9,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				125,000	105,000	125,000
A0122M	Adhoc Relief Allowance 2016				652,000	548,000	652,000
A0122Y	Ad-hoc Relief Allowance 2017				1,299,000	1,188,000	1,299,000
A01233	Unattractive Area Allowance				173,000	169,000	173,000
A0123G	Ad-hoc Relief Allowance-2018				866,000	792,000	866,000
A0123P	Ad-hoc Relief A 2019				1,283,000	1,188,000	1,347,000
A0123X	Adhoc Relief Allowance-2020					450,000	473,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others				<u>1,630,000</u>		<u>1,630,000</u>
1	Other				1,630,000		1,630,000
A03	TOTAL OPERATING EXPENSES				<u>651,000</u>	<u>469,000</u>	<u>705,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>45,000</u>
A03201	Postage and Telegraph				5,000	5,000	6,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A03204	Electronic Communication				5,000	5,000	6,000
A03205	Courier and Pilot Service				5,000	5,000	6,000
A033	TOTAL UTILITIES				<u>221,000</u>	<u>39,000</u>	<u>243,000</u>
A03301	Gas				27,000	27,000	30,000
A03302	Water				12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI					
A03303	Electricity			182,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>358,000</u>	<u>386,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			166,000	166,000	183,000
A03970	Others			<u>56,000</u>	<u>56,000</u>	<u>62,000</u>
1	Others			56,000		62,000
JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI				24,875,000	14,709,000	25,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,599,000</u>	<u>4,138,000</u>	<u>16,540,000</u>
A011	TOTAL PAY		22	24	<u>9,434,000</u>	<u>2,276,000</u>	<u>10,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>6,891,000</u>	<u>1,976,000</u>	<u>7,619,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>6,891,000</u>	<u>1,976,000</u>	<u>7,619,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,350,000		1,350,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,470,000		1,470,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,520,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	840,000	1,976,000	840,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>300,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>300,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				300,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>5,165,000</u>	<u>1,862,000</u>	<u>6,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,165,000</u>	<u>1,862,000</u>	<u>6,378,000</u>
A01202	House Rent Allowance				817,000	201,000	977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI					
A01203	Conveyance Allowance			831,000	251,000	951,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			569,000	97,000	641,000
A0121T	Adhoc Relief Allowance 2013				16,000	16,000
A01224	Entertainment Allowance			6,000		6,000
A01226	Computer Allowance			13,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015			415,000	31,000	426,000
A0122M	Adhoc Relief Allowance 2016			463,000	159,000	524,000
A0122Y	Ad-hoc Relief Allowance 2017			545,000	341,000	654,000
A01233	Unattractive Area Allowance				56,000	56,000
A0123G	Ad-hoc Relief Allowance-2018			71,000	228,000	301,000
A0123P	Ad-hoc Relief A 2019			545,000	341,000	681,000
A0123X	Adhoc Relief Allowance-2020				129,000	171,000
A01270	Others			<u>872,000</u>		<u>943,000</u>
1	Other			872,000		943,000
A03	TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,489,000</u>	<u>1,704,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI					
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,194,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				16,504,000	5,933,000	18,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,762,000</u>	<u>8,634,000</u>	<u>17,370,000</u>
A011	TOTAL PAY		20	22	<u>9,434,000</u>	<u>4,790,000</u>	<u>10,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>6,891,000</u>	<u>3,526,000</u>	<u>7,619,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>6,891,000</u>	<u>3,526,000</u>	<u>7,619,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,350,000		1,350,000
P094	PRINCIPAL	(BPS-19)	1	1	711,000		711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,470,000		1,470,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,520,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	840,000	3,526,000	840,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,543,000</u>	<u>1,264,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,543,000</u>	<u>1,264,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	525,000	1,264,000	525,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L004	LAB ATTENDANT	(BPS-03)	2	2	252,000		252,000
C089	CHOWKIDAR	(BPS-02)	1	1	210,000		210,000
M022	MALI	(BPS-02)	1	1	315,000		315,000
N003	NAIB QASID	(BPS-02)	1	1	693,000		693,000
S008	SANITARY WORKER	(BPS-01)	1	1	315,000		315,000
A012	TOTAL ALLOWANCES				<u>5,328,000</u>	<u>3,844,000</u>	<u>7,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,328,000</u>	<u>3,844,000</u>	<u>7,208,000</u>
A01202	House Rent Allowance				817,000	402,000	977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI					
A01203	Conveyance Allowance			831,000	449,000	951,000
A0120D	Integrated Allowance			18,000	6,000	18,000
A01217	Medical Allowance			569,000	216,000	641,000
A0121T	Adhoc Relief Allowance 2013				23,000	23,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			415,000	63,000	426,000
A0122M	Adhoc Relief Allowance 2016			463,000	333,000	524,000
A0122Y	Ad-hoc Relief Allowance 2017			545,000	718,000	827,000
A01233	Unattractive Area Allowance				96,000	96,000
A0123G	Ad-hoc Relief Allowance-2018			71,000	479,000	552,000
A0123P	Ad-hoc Relief A 2019			708,000	718,000	852,000
A0123X	Adhoc Relief Allowance-2020				303,000	354,000
A01253	Science Teaching Allowance				5,000	5,000
A01270	Others			<u>872,000</u>	<u>31,000</u>	<u>943,000</u>
1	Other			872,000		943,000
A03	TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,489,000</u>	<u>1,704,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI					
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,194,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI				16,667,000	10,429,000	19,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>241,566,000</u>	<u>241,656,000</u>	<u>267,318,000</u>
A011	TOTAL PAY		<u>204</u>	<u>203</u>	<u>142,087,000</u>	<u>133,793,000</u>	<u>142,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>127</u>	<u>126</u>	<u>121,666,000</u>	<u>114,217,000</u>	<u>121,666,000</u>
A01101	Total Basic Pay Of Officer		<u>127</u>	<u>126</u>	<u>121,355,000</u>	<u>114,135,000</u>	<u>121,355,000</u>
P094	PRINCIPAL (BPS-20)		1	1	6,766,000		6,766,000
P111	PROFESSOR (BPS-20)		1	1	22,612,000		22,612,000
A311	ASSOCIATE PROFESSOR (BPS-19)		9	9	10,099,000		10,099,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			7,533,000
A269	ASSISTANT PROFESSOR (BPS-18)		38	38	21,129,000		21,129,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	15,403,000		15,403,000
L054	LECTURER (BPS-17)		66	66	26,169,000		26,169,000
S236	SUPERINTENDENT (BPS-17)		2	2	1,503,000		1,503,000
A119	ASSISTANT (BPS-16)		7	7	10,141,000	114,135,000	10,141,000
D220	DPE (BPS-16)		2		7,533,000		
A01102	Personal pay				311,000	82,000	311,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	<u>20,421,000</u>	<u>19,576,000</u>	<u>20,489,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>20,305,000</u>	<u>19,392,000</u>	<u>20,305,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,326,000	19,392,000	1,326,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	313,000		313,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,884,000		1,884,000
L006	LAB SUPERVISOR (BPS-11)		2	2	210,000		210,000
S487	SENIOR LAB ASSISTANT (BPS-09)		3	3	377,000		377,000
L003	LAB ASSISTANT (BPS-07)		11	11	377,000		377,000
P162	PUMP DRIVER (BPS-06)		1	1	402,000		402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD						
C019	CARPENTER	(BPS-05)	1	1	242,000		242,000
E021	ELECTRICIAN	(BPS-05)	1	1	377,000		377,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	377,000		377,000
G064	GAS OPERATOR	(BPS-05)	1	1	380,000		380,000
D161	DRIVER	(BPS-04)	2	2	700,000		700,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,333,000		1,333,000
C167	COOK	(BPS-01)	7	7	1,867,000		1,867,000
G048	GUARD	(BPS-01)	2	2	533,000		533,000
H007	HAMAL	(BPS-01)	3	3	46,000		46,000
L004	LAB ATTENDANT	(BPS-01)	12	12	5,294,000		5,294,000
M022	MALI	(BPS-01)	6	6	1,600,000		1,600,000
N003	NAIB QASID	(BPS-01)	4	4	1,067,000		1,067,000
S008	SANITARY WORKER	(BPS-01)	6	6	1,600,000		1,600,000
A01152	Personal pay				116,000	184,000	184,000
A012	TOTAL ALLOWANCES				<u>99,479,000</u>	<u>107,863,000</u>	<u>125,163,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>99,302,000</u>	<u>107,686,000</u>	<u>124,986,000</u>
A01201	Senior Post Allowance				29,000	36,000	36,000
A01202	House Rent Allowance				14,949,000	16,345,000	16,345,000
A01203	Conveyance Allowance				10,160,000	10,920,000	10,920,000
A01207	Washing Allowance				41,000	40,000	41,000
A01216	Qualification Allowance				217,000		217,000
A01217	Medical Allowance				6,205,000	6,011,000	6,205,000
A0121T	Adhoc Relief Allowance 2013				376,000	365,000	376,000
A01224	Entertainment Allowance				148,000	122,000	148,000
A01226	Computer Allowance				84,000	113,000	113,000
A01228	Orderly Allowance				478,000	401,000	478,000
A0122C	Adhoc Relief Allowance - 2015				1,946,000	1,881,000	1,946,000
A0122M	Adhoc Relief Allowance 2016				10,046,000	9,745,000	10,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD					
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			19,957,000	20,086,000	20,086,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			13,298,000	13,391,000	13,391,000
A0123P	Ad-hoc Relief A 2019			21,347,000	19,966,000	22,414,000
A0123X	Adhoc Relief Allowance-2020				7,643,000	8,025,000
A01270	Others				<u>596,000</u>	<u>14,166,000</u>
1	Other					14,166,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>177,000</u>	<u>177,000</u>
A01274	Medical Charges			177,000	177,000	177,000
A03	TOTAL OPERATING EXPENSES			<u>3,597,000</u>	<u>2,652,000</u>	<u>3,927,000</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>76,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>2,544,000</u>	<u>1,599,000</u>	<u>2,799,000</u>
A03301	Gas			533,000	533,000	586,000
A03302	Water			1,066,000	1,066,000	1,173,000
A03303	Electricity			945,000		1,040,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>892,000</u>	<u>892,000</u>	<u>963,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			54,000	54,000	54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD					
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>473,000</u>	<u>473,000</u>	<u>520,000</u>
1	Others			473,000		520,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>596,000</u>	<u>626,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			305,000	305,000	320,000
GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD				245,759,000	244,904,000	271,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>168,709,000</u>	<u>154,523,000</u>	<u>183,841,000</u>
A011	TOTAL PAY		91	91	<u>95,441,000</u>	<u>86,141,000</u>	<u>95,427,000</u>
A011-1	TOTAL PAY OF OFFICERS		70	70	<u>88,240,000</u>	<u>79,164,000</u>	<u>88,226,000</u>
A01101	Total Basic Pay Of Officer		<u>70</u>	<u>70</u>	<u>88,198,000</u>	<u>79,145,000</u>	<u>88,184,000</u>
P094	PRINCIPAL (BPS-20)		1	1	29,159,000		29,145,000
A311	ASSOCIATE PROFESSOR (BPS-19)		10	10	7,561,000		7,561,000
A269	ASSISTANT PROFESSOR (BPS-18)		19	19	5,526,000		5,526,000
S486	SENIOR LIBRARIAN (BPS-18)			1			11,850,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			2,615,000
L054	LECTURER (BPS-17)		35	35	25,994,000		25,994,000
L058	LIBRARIAN (BPS-17)		1		11,850,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,891,000		1,891,000
A119	ASSISTANT (BPS-16)		2	2	3,602,000	79,145,000	3,602,000
D220	DPE (BPS-16)		1		2,615,000		
A01102	Personal pay				42,000	19,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,201,000</u>	<u>6,977,000</u>	<u>7,201,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>7,193,000</u>	<u>6,977,000</u>	<u>7,193,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	684,000	6,977,000	684,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	670,000		670,000
J053	JUNIOR CLERK (BPS-11)		2	2	503,000		503,000
L006	LAB SUPERVISOR (BPS-11)		1	1	218,000		218,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	218,000		218,000
L003	LAB ASSISTANT (BPS-07)		3	3	812,000		812,000
C089	CHOWKIDAR (BPS-02)		3	3	712,000		712,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD						
L004	LAB ATTENDANT	(BPS-02)	4	4	1,021,000		1,021,000
M022	MALI	(BPS-01)	1	1	931,000		931,000
N003	NAIB QASID	(BPS-01)	2	2	712,000		712,000
S008	SANITARY WORKER	(BPS-01)	2	2	712,000		712,000
A01152	Personal pay				8,000		8,000
A012	TOTAL ALLOWANCES				<u>73,268,000</u>	<u>68,382,000</u>	<u>88,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>73,183,000</u>	<u>68,297,000</u>	<u>88,329,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				12,130,000	10,347,000	12,130,000
A01203	Conveyance Allowance				8,141,000	7,300,000	8,141,000
A01207	Washing Allowance				24,000	17,000	24,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				4,336,000	3,618,000	4,336,000
A0121T	Adhoc Relief Allowance 2013				115,000	117,000	117,000
A01224	Entertainment Allowance				72,000	46,000	72,000
A01226	Computer Allowance				122,000	118,000	122,000
A01228	Orderly Allowance				175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				1,449,000	1,201,000	1,449,000
A0122M	Adhoc Relief Allowance 2016				7,433,000	6,201,000	7,433,000
A0122Y	Ad-hoc Relief Allowance 2017				14,843,000	12,926,000	14,843,000
A01233	Unattractive Area Allowance				39,000	16,000	39,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				9,877,000	8,618,000	9,877,000
A0123P	Ad-hoc Relief A 2019				14,287,000	12,917,000	15,001,000
A0123X	Adhoc Relief Allowance-2020					4,657,000	4,890,000
A01270	Others						<u>9,539,000</u>
1	Other						9,539,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges				85,000	85,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>3,654,000</u>	<u>3,537,000</u>	<u>1,371,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>214,000</u>	<u>97,000</u>	<u>235,000</u>
A03301	Gas			44,000	44,000	48,000
A03302	Water			53,000	53,000	58,000
A03303	Electricity			117,000		129,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>3,272,000</u>	<u>3,272,000</u>	<u>963,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>2,853,000</u>	<u>2,853,000</u>	<u>520,000</u>
1	Others			473,000		520,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>596,000</u>	<u>626,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			305,000	305,000	320,000
GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				172,959,000	158,656,000	185,838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,301,000</u>	<u>135,976,000</u>	<u>145,367,000</u>
A011	TOTAL PAY		96	96	<u>76,370,000</u>	<u>75,634,000</u>	<u>76,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		72	72	<u>69,605,000</u>	<u>69,180,000</u>	<u>69,605,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>72</u>	<u>69,345,000</u>	<u>69,072,000</u>	<u>69,345,000</u>
P094	PRINCIPAL (BPS-20)		1	1	20,452,000		20,452,000
A311	ASSOCIATE PROFESSOR (BPS-19)		8	8	17,241,000		17,241,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,853,000		1,853,000
A269	ASSISTANT PROFESSOR (BPS-18)		19	19	7,458,000		7,458,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			3,156,000
L054	LECTURER (BPS-17)		39	39	13,868,000		13,868,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,734,000		1,734,000
A119	ASSISTANT (BPS-16)		2	2	3,583,000	69,072,000	3,583,000
D220	DPE (BPS-16)		1		3,156,000		
A01102	Personal pay				260,000	108,000	260,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,765,000</u>	<u>6,454,000</u>	<u>6,765,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,685,000</u>	<u>6,454,000</u>	<u>6,685,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	397,000	6,454,000	397,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	444,000		444,000
J053	JUNIOR CLERK (BPS-11)		3	3	885,000		885,000
S487	SENIOR LAB ASSISTANT (BPS-11)		1	1	119,000		119,000
L006	LAB SUPERVISOR (BPS-09)		1	1	294,000		294,000
L003	LAB ASSISTANT (BPS-07)		2	2	588,000		588,000
L004	LAB ATTENDANT (BPS-02)		4	4	380,000		380,000
C089	CHOWKIDAR (BPS-01)		2	2	497,000		497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD						
L121	LADY PEON	(BPS-01)	1	1	305,000		305,000
M022	MALI	(BPS-01)	3	3	624,000		624,000
N003	NAIB QASID	(BPS-01)	2	2	416,000		416,000
S008	SANITARY WORKER	(BPS-01)	2	2	1,736,000		1,736,000
A01152	Personal pay				80,000		80,000
A012	TOTAL ALLOWANCES				<u>55,931,000</u>	<u>60,342,000</u>	<u>68,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>55,864,000</u>	<u>60,275,000</u>	<u>68,930,000</u>
A01201	Senior Post Allowance				11,000	16,000	16,000
A01202	House Rent Allowance				8,980,000	9,313,000	9,313,000
A01203	Conveyance Allowance				6,107,000	6,121,000	6,121,000
A01207	Washing Allowance				15,000	12,000	15,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				3,341,000	3,202,000	3,341,000
A0121T	Adhoc Relief Allowance 2013				118,000	113,000	118,000
A01224	Entertainment Allowance				59,000	77,000	77,000
A01226	Computer Allowance				9,000	83,000	83,000
A01228	Orderly Allowance				128,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				1,110,000	1,065,000	1,110,000
A0122M	Adhoc Relief Allowance 2016				5,684,000	5,456,000	5,684,000
A0122Y	Ad-hoc Relief Allowance 2017				11,282,000	11,343,000	11,343,000
A01233	Unattractive Area Allowance				24,000		24,000
A01238	Charge Allowance				3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				7,449,000	7,545,000	7,545,000
A0123P	Ad-hoc Relief A 2019				11,466,000	11,261,000	12,039,000
A0123X	Adhoc Relief Allowance-2020					4,034,000	4,236,000
A01270	Others					<u>444,000</u>	<u>7,603,000</u>
1	Other						7,603,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A01274	Medical Charges				67,000	67,000	67,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,253,000</u>	<u>1,129,000</u>	<u>1,348,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>97,000</u>	<u>242,000</u>
A03301	Gas			44,000	44,000	48,000
A03302	Water			53,000	53,000	58,000
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>892,000</u>	<u>892,000</u>	<u>963,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>473,000</u>	<u>473,000</u>	<u>520,000</u>
1	Others			473,000		520,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>596,000</u>	<u>626,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			305,000	305,000	320,000
GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				134,150,000	137,701,000	147,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,267,000</u>	<u>148,263,000</u>	<u>160,716,000</u>
A011	TOTAL PAY		<u>124</u>	<u>124</u>	<u>85,192,000</u>	<u>82,109,000</u>	<u>85,227,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>88</u>	<u>88</u>	<u>76,204,000</u>	<u>73,110,000</u>	<u>76,210,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>88</u>	<u>75,915,000</u>	<u>73,087,000</u>	<u>75,921,000</u>
P094	PRINCIPAL (BPS-20)	1	1	28,823,000			25,823,000
A311	ASSOCIATE PROFESSOR (BPS-19)	8	8	9,498,000			9,498,000
C364	CHIEF LIBRARIAN (BPS-19)		1				3,000,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)		1				1,493,000
A269	ASSISTANT PROFESSOR (BPS-18)	29	29	8,192,000			8,192,000
S486	SENIOR LIBRARIAN (BPS-18)	1		1,595,000			
L054	LECTURER (BPS-17)	44	44	18,312,000			18,312,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,999,000			3,600,000
A031	ACCOUNTS OFFICER (BPS-16)	1	1	1,379,000			1,379,000
A119	ASSISTANT (BPS-16)	2	2	4,624,000	73,087,000		4,624,000
D220	DPE (BPS-16)	1		1,493,000			
A01102	Personal pay			289,000	23,000		289,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>8,988,000</u>	<u>8,999,000</u>	<u>9,017,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>8,929,000</u>	<u>8,911,000</u>	<u>8,929,000</u>
S053	SENIOR CLERK (BPS-14)	1	1	403,000	8,911,000		403,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	458,000			458,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,721,000			1,721,000
L006	LAB SUPERVISOR (BPS-11)	1	1	175,000			175,000
S487	SENIOR LAB ASSISTANT (BPS-09)	2	2	175,000			175,000
L003	LAB ASSISTANT (BPS-07)	3	3	717,000			717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD						
D161	DRIVER	(BPS-04)	1	1	321,000		321,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,552,000		1,552,000
C089	CHOWKIDAR	(BPS-01)	3	3	730,000		730,000
M022	MALI	(BPS-01)	3	3	730,000		730,000
N003	NAIB QASID	(BPS-01)	4	4	730,000		730,000
S008	SANITARY WORKER	(BPS-01)	5	5	1,217,000		1,217,000
A01152	Personal pay				59,000	88,000	88,000
A012	TOTAL ALLOWANCES				<u>59,075,000</u>	<u>66,154,000</u>	<u>75,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,020,000</u>	<u>66,099,000</u>	<u>75,434,000</u>
A01201	Senior Post Allowance				16,000	11,000	16,000
A01202	House Rent Allowance				9,643,000	10,400,000	10,400,000
A01203	Conveyance Allowance				6,434,000	6,742,000	6,742,000
A01207	Washing Allowance				21,000	21,000	21,000
A0120D	Integrated Allowance				11,000	17,000	17,000
A01216	Qualification Allowance				43,000		43,000
A01217	Medical Allowance				3,465,000	3,503,000	3,503,000
A0121T	Adhoc Relief Allowance 2013				209,000	200,000	209,000
A01224	Entertainment Allowance				70,000	67,000	70,000
A01226	Computer Allowance				131,000	105,000	131,000
A01228	Orderly Allowance				175,000	125,000	175,000
A0122C	Adhoc Relief Allowance - 2015				1,156,000	1,135,000	1,156,000
A0122M	Adhoc Relief Allowance 2016				5,782,000	5,866,000	5,866,000
A0122Y	Ad-hoc Relief Allowance 2017				11,508,000	12,306,000	12,306,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				7,666,000	8,211,000	8,211,000
A0123P	Ad-hoc Relief A 2019				12,682,000	12,306,000	13,316,000
A0123X	Adhoc Relief Allowance-2020					4,533,000	4,760,000
A01270	Others					<u>551,000</u>	<u>8,484,000</u>
1	Other						8,484,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A01274	Medical Charges				55,000	55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,805,000</u>	<u>1,471,000</u>	<u>1,955,000</u>
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>583,000</u>	<u>249,000</u>	<u>641,000</u>
A03301	Gas			147,000	147,000	162,000
A03302	Water			102,000	102,000	112,000
A03303	Electricity			334,000		367,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>225,000</u>	<u>225,000</u>	<u>239,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			136,000	136,000	150,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>905,000</u>	<u>905,000</u>	<u>978,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>486,000</u>	<u>486,000</u>	<u>535,000</u>
1	Others			486,000		535,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>596,000</u>	<u>626,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD					
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			305,000	305,000	320,000
GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD				146,668,000	150,330,000	163,297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>87,026,000</u>	<u>81,123,000</u>	<u>95,397,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>49,059,000</u>	<u>44,813,000</u>	<u>49,385,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>42,537,000</u>	<u>38,237,000</u>	<u>42,537,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>42,491,000</u>	<u>38,237,000</u>	<u>42,491,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,137,000		6,137,000
P094	PRINCIPAL	(BPS-19)	1	1	6,408,000		6,408,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	7,526,000		7,526,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,605,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			3,887,000
L054	LECTURER	(BPS-17)	26	26	13,390,000		12,390,000
L058	LIBRARIAN	(BPS-17)		1			2,605,000
A119	ASSISTANT	(BPS-16)	2	2	3,538,000	38,237,000	3,538,000
D220	DPE	(BPS-16)	1		3,887,000		
A01102	Personal pay				46,000		46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,522,000</u>	<u>6,576,000</u>	<u>6,848,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,514,000</u>	<u>6,574,000</u>	<u>6,840,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	369,000	6,574,000	387,000
C032	CATALOGUER	(BPS-11)	1	1	485,000		509,000
J053	JUNIOR CLERK	(BPS-11)	2	2	631,000		663,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	271,000		285,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	161,000		169,000
L003	LAB ASSISTANT	(BPS-07)	3	3	476,000		500,000
D161	DRIVER	(BPS-04)	1	1	339,000		356,000
L004	LAB ATTENDANT	(BPS-02)	4	4	982,000		1,031,000
C089	CHOWKIDAR	(BPS-01)	2	2	447,000		469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD						
M022	MALI	(BPS-01)	3	3	670,000		704,000
N003	NAIB QASID	(BPS-01)	2	2	447,000		469,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,236,000		1,298,000
A01152	Personal pay				8,000	2,000	8,000
A012	TOTAL ALLOWANCES				<u>37,967,000</u>	<u>36,310,000</u>	<u>46,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,941,000</u>	<u>36,284,000</u>	<u>45,986,000</u>
A01201	Senior Post Allowance				7,000		7,000
A01202	House Rent Allowance				5,905,000	5,552,000	5,905,000
A01203	Conveyance Allowance				4,121,000	3,793,000	4,121,000
A01207	Washing Allowance				9,000	6,000	9,000
A0120D	Integrated Allowance				10,000	6,000	10,000
A01216	Qualification Allowance				217,000	9,000	217,000
A01217	Medical Allowance				2,367,000	2,001,000	2,367,000
A0121T	Adhoc Relief Allowance 2013				119,000	125,000	125,000
A01224	Entertainment Allowance				45,000	32,000	45,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				76,000		76,000
A0122C	Adhoc Relief Allowance - 2015				764,000	640,000	764,000
A0122M	Adhoc Relief Allowance 2016				3,933,000	3,273,000	3,933,000
A0122Y	Ad-hoc Relief Allowance 2017				7,788,000	6,746,000	7,788,000
A0123G	Ad-hoc Relief Allowance-2018				5,187,000	4,490,000	5,187,000
A0123P	Ad-hoc Relief A 2019				7,393,000	6,734,000	7,763,000
A0123X	Adhoc Relief Allowance-2020					2,588,000	2,717,000
A01270	Others					<u>270,000</u>	<u>4,933,000</u>
1	Other						4,933,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges				26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES				<u>1,355,000</u>	<u>1,021,000</u>	<u>1,459,000</u>
A032	TOTAL COMMUNICATIONS				<u>77,000</u>	<u>77,000</u>	<u>82,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD					
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			37,000	37,000	39,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>386,000</u>	<u>52,000</u>	<u>424,000</u>
A03301	Gas			30,000	30,000	33,000
A03302	Water			22,000	22,000	24,000
A03303	Electricity			334,000		367,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>803,000</u>	<u>803,000</u>	<u>864,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			70,000	70,000	70,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>368,000</u>	<u>368,000</u>	<u>405,000</u>
1	Others			368,000		405,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>397,000</u>	<u>397,000</u>	<u>417,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>185,000</u>	<u>185,000</u>	<u>194,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD					
A13101	Machinery and Equipment			185,000	185,000	194,000
A132	TOTAL FURNITURE AND FIXTURE			<u>212,000</u>	<u>212,000</u>	<u>223,000</u>
A13201	Furniture and Fixture			212,000	212,000	223,000
OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD				88,778,000	83,141,000	97,273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,609,000</u>	<u>58,703,000</u>	<u>64,107,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>32,688,000</u>	<u>32,663,000</u>	<u>34,211,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>28,376,000</u>	<u>28,677,000</u>	<u>29,899,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>28,253,000</u>	<u>28,444,000</u>	<u>29,666,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	9,982,000		10,481,000
P094	PRINCIPAL	(BPS-19)	1	1	2,355,000		2,473,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	5,362,000		5,630,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,328,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,645,000
L054	LECTURER	(BPS-17)	14	14	6,110,000		6,416,000
L058	LIBRARIAN	(BPS-17)	1		1,265,000		
A119	ASSISTANT	(BPS-16)	3	3	1,612,000	28,444,000	1,693,000
D220	DPE	(BPS-16)	1		1,567,000		
A01102	Personal pay				123,000	233,000	233,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,312,000</u>	<u>3,986,000</u>	<u>4,312,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>4,311,000</u>	<u>3,986,000</u>	<u>4,311,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	316,000	3,986,000	316,000
C032	CATALOGUER	(BPS-11)	1	1	416,000		416,000
J053	JUNIOR CLERK	(BPS-11)	2	2	834,000		834,000
D161	DRIVER	(BPS-04)	1	1	252,000		252,000
C089	CHOWKIDAR	(BPS-01)	2	2	383,000		383,000
M022	MALI	(BPS-01)	2	2	383,000		383,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		383,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,344,000		1,344,000
A01152	Personal pay				1,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
A012	TOTAL ALLOWANCES			<u>23,921,000</u>	<u>26,040,000</u>	<u>29,896,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,863,000</u>	<u>25,982,000</u>	<u>29,838,000</u>
A01202	House Rent Allowance			3,836,000	3,924,000	3,924,000
A01203	Conveyance Allowance			2,804,000	2,772,000	2,804,000
A01207	Washing Allowance			10,000	8,000	10,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01216	Qualification Allowance			109,000	9,000	109,000
A01217	Medical Allowance			1,413,000	1,400,000	1,413,000
A0121T	Adhoc Relief Allowance 2013			60,000	111,000	111,000
A01224	Entertainment Allowance			19,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015			457,000	450,000	457,000
A0122M	Adhoc Relief Allowance 2016			2,370,000	2,365,000	2,370,000
A0122Y	Ad-hoc Relief Allowance 2017			4,726,000	4,905,000	4,905,000
A01238	Charge Allowance			18,000		18,000
A0123G	Ad-hoc Relief Allowance-2018			3,126,000	3,231,000	3,231,000
A0123P	Ad-hoc Relief A 2019			4,898,000	4,847,000	5,143,000
A0123X	Adhoc Relief Allowance-2020				1,813,000	1,904,000
A01270	Others				<u>106,000</u>	<u>3,398,000</u>
1	Other					3,398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A01274	Medical Charges			58,000	58,000	58,000
A03	TOTAL OPERATING EXPENSES			<u>952,000</u>	<u>875,000</u>	<u>1,017,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>147,000</u>	<u>70,000</u>	<u>162,000</u>
A03301	Gas			17,000	17,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
A03302	Water			53,000	53,000	58,000
A03303	Electricity			77,000		85,000
A038	TOTAL TRAVEL & TRANSPORTATION			151,000	151,000	157,000
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			62,000	62,000	68,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			575,000	575,000	614,000
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03970	Others			263,000	263,000	289,000
1	Others			263,000		289,000
A13	TOTAL REPAIRS AND MAINTENANCE			213,000	213,000	224,000
A130	TOTAL TRANSPORT			53,000	53,000	56,000
A13001	Transport			53,000	53,000	56,000
A131	TOTAL MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A13101	Machinery and Equipment			80,000	80,000	84,000
A132	TOTAL FURNITURE AND FIXTURE			80,000	80,000	84,000
A13201	Furniture and Fixture			80,000	80,000	84,000
GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD				57,774,000	59,791,000	65,348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,833,000</u>	<u>84,962,000</u>	<u>100,654,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>53,843,000</u>	<u>47,169,000</u>	<u>53,848,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>43,286,000</u>	<u>37,535,000</u>	<u>43,286,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>43,265,000</u>	<u>37,535,000</u>	<u>43,265,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,090,000		4,090,000
P094	PRINCIPAL	(BPS-19)	1	1	20,806,000		20,806,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,796,000		3,796,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,330,000
L054	LECTURER	(BPS-17)	18	18	8,735,000		8,735,000
L058	LIBRARIAN	(BPS-17)	1	1	1,421,000		1,421,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,410,000		1,410,000
A119	ASSISTANT	(BPS-16)	2	2	1,677,000	37,535,000	1,677,000
D220	DPE	(BPS-16)	1		1,330,000		
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>10,557,000</u>	<u>9,634,000</u>	<u>10,562,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>10,488,000</u>	<u>9,560,000</u>	<u>10,488,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	573,000	9,560,000	573,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	325,000		325,000
C032	CATALOGUER	(BPS-11)	1	1	375,000		375,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,692,000		1,692,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	516,000		516,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	212,000		212,000
L003	LAB ASSISTANT	(BPS-07)	6	6	822,000		822,000
C027	CARPENTER	(BPS-05)	1	1	249,000		249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD						
E021	ELECTRICIAN	(BPS-05)	1	1	249,000		249,000
D161	DRIVER	(BPS-04)	1	1	228,000		228,000
L004	LAB ATTENDANT	(BPS-02)	7	7	3,694,000		3,694,000
C089	CHOWKIDAR	(BPS-01)	2	2	345,000		345,000
M022	MALI	(BPS-01)	3	3	518,000		518,000
N003	NAIB QASID	(BPS-01)	2	2	345,000		345,000
S008	SANITARY WORKER	(BPS-01)	2	2	345,000		345,000
A01152	Personal pay				69,000	74,000	74,000
A012	TOTAL ALLOWANCES				<u>37,990,000</u>	<u>37,793,000</u>	<u>46,806,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>37,932,000</u>	<u>37,735,000</u>	<u>46,748,000</u>
A01202	House Rent Allowance				5,984,000	5,643,000	5,984,000
A01203	Conveyance Allowance				3,875,000	3,724,000	3,875,000
A01207	Washing Allowance				24,000	23,000	24,000
A0120D	Integrated Allowance				6,000		6,000
A01217	Medical Allowance				2,392,000	2,149,000	2,392,000
A0121T	Adhoc Relief Allowance 2013				200,000	182,000	200,000
A01224	Entertainment Allowance				64,000	51,000	64,000
A01226	Computer Allowance					58,000	58,000
A0122C	Adhoc Relief Allowance - 2015				750,000	661,000	750,000
A0122M	Adhoc Relief Allowance 2016				3,879,000	3,431,000	3,879,000
A0122Y	Ad-hoc Relief Allowance 2017				7,731,000	7,075,000	7,731,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,997,000	4,690,000	4,997,000
A0123P	Ad-hoc Relief A 2019				8,022,000	7,075,000	8,423,000
A0123X	Adhoc Relief Allowance-2020					2,840,000	2,982,000
A01270	Others					<u>125,000</u>	<u>5,375,000</u>
1	Other						5,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A01274	Medical Charges				58,000	58,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,179,000</u>	<u>972,000</u>	<u>1,267,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>314,000</u>	<u>107,000</u>	<u>346,000</u>
A03301	Gas			25,000	25,000	28,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			207,000		228,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>691,000</u>	<u>691,000</u>	<u>742,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			109,000	109,000	120,000
A03970	Others			<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
1	Others			269,000		296,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>318,000</u>	<u>318,000</u>	<u>334,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A13101	Machinery and Equipment			146,000	146,000	153,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>172,000</u>	<u>172,000</u>	<u>181,000</u>
A13201	Furniture and Fixture			172,000	172,000	181,000
GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				93,330,000	86,252,000	102,255,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>157,467,000</u>	<u>167,613,000</u>	<u>182,638,000</u>
A011	TOTAL PAY		135	135	<u>93,094,000</u>	<u>93,235,000</u>	<u>97,347,000</u>
A011-1	TOTAL PAY OF OFFICERS		105	105	<u>85,078,000</u>	<u>85,654,000</u>	<u>89,311,000</u>
A01101	Total Basic Pay Of Officer		105	105	<u>84,685,000</u>	<u>85,654,000</u>	<u>88,918,000</u>
P111	PROFESSOR	(BPS-20)	1	1	14,891,000		15,636,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,826,000		6,117,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			2,042,000
P094	PRINCIPAL	(BPS-19)	1	1	8,846,000		9,288,000
A269	ASSISTANT PROFESSOR	(BPS-18)	30	30	13,664,000		14,347,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,945,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,912,000
L054	LECTURER	(BPS-17)	62	62	28,123,000		29,529,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,088,000		3,242,000
A119	ASSISTANT	(BPS-16)	3	3	4,799,000	85,654,000	5,039,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,682,000		1,766,000
D220	DPE	(BPS-16)	1		1,821,000		
A01102	Personal pay				393,000		393,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,016,000</u>	<u>7,581,000</u>	<u>8,036,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>7,990,000</u>	<u>7,535,000</u>	<u>7,990,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	885,000	7,535,000	885,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	501,000		501,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,134,000		1,134,000
L003	LAB ASSISTANT	(BPS-11)	1	1	199,000		199,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	139,000		139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD						
L003	LAB ASSISTANT	(BPS-07)	3	3	935,000		935,000
D161	DRIVER	(BPS-04)	1	1	629,000		629,000
L004	LAB ATTENDANT	(BPS-02)	5	5	810,000		810,000
C089	CHOWKIDAR	(BPS-01)	1	1	533,000		533,000
M022	MALI	(BPS-01)	2	2	533,000		533,000
N003	NAIB QASID	(BPS-01)	9	9	800,000		800,000
S008	SANITARY WORKER	(BPS-01)	1	1	892,000		892,000
A01152	Personal pay				26,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>64,373,000</u>	<u>74,378,000</u>	<u>85,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>64,336,000</u>	<u>74,341,000</u>	<u>85,254,000</u>
A01201	Senior Post Allowance				13,000	17,000	17,000
A01202	House Rent Allowance				10,450,000	12,167,000	12,167,000
A01203	Conveyance Allowance				7,301,000	7,880,000	7,880,000
A01207	Washing Allowance				7,000	10,000	10,000
A0120D	Integrated Allowance				51,000	42,000	51,000
A01216	Qualification Allowance				145,000		145,000
A01217	Medical Allowance				3,760,000	4,060,000	4,060,000
A0121T	Adhoc Relief Allowance 2013				223,000	313,000	313,000
A01224	Entertainment Allowance				52,000	67,000	67,000
A01226	Computer Allowance				59,000	113,000	113,000
A01228	Orderly Allowance				150,000	236,000	236,000
A0122C	Adhoc Relief Allowance - 2015				1,225,000	1,362,000	1,362,000
A0122M	Adhoc Relief Allowance 2016				6,255,000	6,588,000	6,588,000
A0122Y	Ad-hoc Relief Allowance 2017				12,397,000	13,747,000	13,747,000
A01238	Charge Allowance				8,000		8,000
A01239	Special Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				8,253,000	9,010,000	9,010,000
A0123P	Ad-hoc Relief A 2019				13,987,000	13,534,000	14,686,000
A0123X	Adhoc Relief Allowance-2020					4,856,000	5,099,000
A01270	Others					<u>335,000</u>	<u>9,691,000</u>
1	Other						9,691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274	Medical Charges			37,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>2,402,000</u>	<u>1,702,000</u>	<u>2,613,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>82,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			37,000	37,000	39,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>1,187,000</u>	<u>487,000</u>	<u>1,306,000</u>
A03301	Gas			478,000	478,000	526,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			700,000		770,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>246,000</u>	<u>246,000</u>	<u>262,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			157,000	157,000	173,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>892,000</u>	<u>892,000</u>	<u>963,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>473,000</u>	<u>473,000</u>	<u>520,000</u>
1	Others			473,000		520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A09	TOTAL PHYSICAL ASSETS					<u>60,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>60,000</u>
A09201	Hardware					<u>60,000</u>
WM3	Computer i7 With HP Laser Jet Printer					60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,457,000</u>	<u>1,457,000</u>	<u>1,531,000</u>
A130	TOTAL TRANSPORT			<u>411,000</u>	<u>411,000</u>	<u>432,000</u>
A13001	Transport			411,000	411,000	432,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13101	Machinery and Equipment			305,000	305,000	320,000
A132	TOTAL FURNITURE AND FIXTURE			<u>331,000</u>	<u>331,000</u>	<u>348,000</u>
A13201	Furniture and Fixture			331,000	331,000	348,000
A137	TOTAL COMPUTER EQUIPMENT			<u>410,000</u>	<u>410,000</u>	<u>431,000</u>
A13701	Hardware			291,000	291,000	306,000
A13702	Software			119,000	119,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				161,326,000	170,972,000	186,842,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,257,000</u>	<u>54,443,000</u>	<u>63,863,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>33,377,000</u>	<u>30,150,000</u>	<u>33,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>29,597,000</u>	<u>26,313,000</u>	<u>29,597,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>29,560,000</u>	<u>26,298,000</u>	<u>29,560,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	8,035,000		8,035,000
P094	PRINCIPAL	(BPS-19)	1	1	7,026,000		6,326,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,593,000		3,593,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,254,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,174,000
L054	LECTURER	(BPS-17)	15	15	4,680,000		4,680,000
L058	LIBRARIAN	(BPS-17)		1			1,954,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,441,000		1,441,000
A119	ASSISTANT	(BPS-16)	2	2	2,357,000	26,298,000	2,357,000
D220	DPE	(BPS-16)	1		1,174,000		
A01102	Personal pay				37,000	15,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,780,000</u>	<u>3,837,000</u>	<u>3,976,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,758,000</u>	<u>3,808,000</u>	<u>3,947,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	376,000	3,808,000	395,000
J053	JUNIOR CLERK	(BPS-11)	2	2	740,000		777,000
C089	CHOWKIDAR	(BPS-01)	4	4	397,000		417,000
C167	COOK	(BPS-01)	2	2	455,000		478,000
G048	GUARD	(BPS-01)	1	1	228,000		239,000
M022	MALI	(BPS-01)	2	2	455,000		478,000
N003	NAIB QASID	(BPS-01)	2	2	133,000		140,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD						
S008	SANITARY WORKER	(BPS-01)	3	3	974,000		1,023,000
A01152	Personal pay				22,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>24,880,000</u>	<u>24,293,000</u>	<u>30,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,804,000</u>	<u>24,147,000</u>	<u>30,214,000</u>
A01202	House Rent Allowance				3,760,000	3,523,000	3,760,000
A01203	Conveyance Allowance				2,666,000	2,369,000	2,666,000
A01207	Washing Allowance				17,000	15,000	17,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01216	Qualification Allowance				217,000		217,000
A01217	Medical Allowance				1,564,000	1,348,000	1,564,000
A0121T	Adhoc Relief Allowance 2013				67,000	54,000	67,000
A01224	Entertainment Allowance				25,000	29,000	29,000
A01226	Computer Allowance				38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				491,000	429,000	491,000
A0122M	Adhoc Relief Allowance 2016				2,531,000	2,201,000	2,531,000
A0122N	Special Conveyance Allowance to Disbalded Employees					22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				5,045,000	4,522,000	5,045,000
A01233	Unattractive Area Allowance				6,000		6,000
A01238	Charge Allowance				5,000	4,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				3,378,000	3,015,000	3,378,000
A0123P	Ad-hoc Relief A 2019				4,983,000	4,522,000	5,232,000
A0123X	Adhoc Relief Allowance-2020					1,699,000	1,784,000
A01270	Others					<u>351,000</u>	<u>3,351,000</u>
1	Other						3,351,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>76,000</u>	<u>146,000</u>	<u>76,000</u>
A01274	Medical Charges				76,000	146,000	76,000
A03	TOTAL OPERATING EXPENSES				<u>1,139,000</u>	<u>1,043,000</u>	<u>1,224,000</u>
A032	TOTAL COMMUNICATIONS				<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD					
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>64,000</u>	<u>176,000</u>
A03301	Gas			23,000	23,000	25,000
A03302	Water			41,000	41,000	45,000
A03303	Electricity			96,000		106,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>825,000</u>	<u>825,000</u>	<u>889,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>497,000</u>	<u>497,000</u>	<u>547,000</u>
1	Others			497,000		547,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>863,000</u>	<u>863,000</u>	<u>906,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD					
A137	TOTAL COMPUTER EQUIPMENT			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13701	Hardware			167,000	167,000	175,000
A13702	Software			56,000	56,000	59,000
GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD				60,259,000	56,349,000	65,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,062,000</u>	<u>80,830,000</u>	<u>89,243,000</u>
A011	TOTAL PAY		58	55	<u>47,819,000</u>	<u>45,006,000</u>	<u>47,177,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>41,770,000</u>	<u>39,560,000</u>	<u>41,832,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>41,745,000</u>	<u>39,473,000</u>	<u>41,745,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,973,000		1,973,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	14,496,000		14,496,000
P094	PRINCIPAL	(BPS-19)	1	1	7,841,000		7,841,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,274,000		1,274,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,385,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,301,000
L054	LECTURER	(BPS-17)	18	18	7,925,000		7,925,000
L058	LIBRARIAN	(BPS-17)		1			1,385,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,233,000		2,233,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,197,000		1,197,000
A119	ASSISTANT	(BPS-16)	2	2	2,120,000	39,473,000	2,120,000
D220	DPE	(BPS-16)	1		1,301,000		
A01102	Personal pay				25,000	87,000	87,000
A011-2	TOTAL PAY OF OTHER STAFF		22	19	<u>6,049,000</u>	<u>5,446,000</u>	<u>5,345,000</u>
A01151	Total Basic Pay Other Staff		22	19	<u>6,005,000</u>	<u>5,384,000</u>	<u>5,283,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	462,000	5,384,000	462,000
S181	STENOGRAPHER	(BPS-14)	1	1	584,000		584,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	452,000		452,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,078,000		1,078,000
S206	STORE KEEPER	(BPS-05)	1	1	340,000		340,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	3	3	722,000		1,023,000
M022	MALI	(BPS-01)	3	3	722,000		722,000
N003	NAIB QASID	(BPS-01)	2	2	481,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	141,000		141,000
S089	SENIOR PROGRAMMER	(BPS-01)	3		1,023,000		
A01152	Personal pay				44,000	62,000	62,000
A012	TOTAL ALLOWANCES				<u>34,243,000</u>	<u>35,824,000</u>	<u>42,066,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,186,000</u>	<u>35,767,000</u>	<u>42,009,000</u>
A01201	Senior Post Allowance				28,000		28,000
A01202	House Rent Allowance				5,382,000	5,416,000	5,416,000
A01203	Conveyance Allowance				3,717,000	3,659,000	3,717,000
A01207	Washing Allowance				11,000	15,000	15,000
A0120D	Integrated Allowance				28,000	23,000	28,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				2,052,000	1,980,000	2,052,000
A0121T	Adhoc Relief Allowance 2013				112,000	91,000	112,000
A01224	Entertainment Allowance				19,000	25,000	25,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				151,000		151,000
A0122C	Adhoc Relief Allowance - 2015				659,000	637,000	659,000
A0122M	Adhoc Relief Allowance 2016				3,394,000	3,282,000	3,394,000
A0122Y	Ad-hoc Relief Allowance 2017				6,762,000	6,740,000	6,762,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,509,000	4,494,000	4,509,000
A0123P	Ad-hoc Relief A 2019				7,120,000	6,718,000	7,476,000
A0123X	Adhoc Relief Allowance-2020					2,504,000	2,629,000
A01253	Science Teaching Allowance				109,000		109,000
A01270	Others					<u>31,000</u>	<u>4,775,000</u>
1	Other						4,775,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges				57,000	57,000	57,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,184,000</u>	<u>1,040,000</u>	<u>1,252,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>214,000</u>	<u>70,000</u>	<u>235,000</u>
A03301	Gas			40,000	40,000	44,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			144,000		158,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>241,000</u>	<u>241,000</u>	<u>241,000</u>
A03805	Travelling Allowance			185,000	185,000	185,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>650,000</u>	<u>650,000</u>	<u>692,000</u>
A03901	Stationery			116,000	116,000	122,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			64,000	64,000	67,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
1	Others			300,000		330,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>323,000</u>	<u>323,000</u>	<u>338,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>144,000</u>	<u>144,000</u>	<u>151,000</u>
A13101	Machinery and Equipment			144,000	144,000	151,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			125,000	125,000	131,000
A137	TOTAL COMPUTER EQUIPMENT			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A13701	Hardware			27,000	27,000	28,000
A13702	Software			27,000	27,000	28,000
	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD			83,569,000	82,193,000	90,833,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,628,000</u>	<u>67,640,000</u>	<u>71,634,000</u>
A011	TOTAL PAY		<u>47</u>	<u>46</u>	<u>35,909,000</u>	<u>37,925,000</u>	<u>37,839,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>33</u>	<u>32,420,000</u>	<u>34,222,000</u>	<u>34,156,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>33</u>	<u>32,369,000</u>	<u>34,053,000</u>	<u>33,987,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,257,000		7,620,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,467,000		2,590,000
P094	PRINCIPAL	(BPS-19)	1	1	3,939,000		4,136,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	5,070,000		5,323,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,659,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,371,000
L054	LECTURER	(BPS-17)	13	13	7,454,000		7,000,000
L058	LIBRARIAN	(BPS-17)		1			2,569,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,306,000		1,371,000
A119	ASSISTANT	(BPS-16)	2	2	1,911,000	34,053,000	2,007,000
D220	DPE	(BPS-16)	2		1,306,000		
A01102	Personal pay				51,000	169,000	169,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,489,000</u>	<u>3,703,000</u>	<u>3,683,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,448,000</u>	<u>3,639,000</u>	<u>3,619,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	381,000	3,639,000	400,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	491,000		515,000
J053	JUNIOR CLERK	(BPS-11)	2	2	457,000		480,000
C089	CHOWKIDAR	(BPS-01)	2	2	461,000		484,000
G048	GUARD	(BPS-01)	1	1	230,000		241,000
M022	MALI	(BPS-01)	2	2	461,000		484,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD						
N003	NAIB QASID	(BPS-01)	3	3	586,000		615,000
S008	SANITARY WORKER	(BPS-01)	1	1	381,000		400,000
A01152	Personal pay				41,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>26,719,000</u>	<u>29,715,000</u>	<u>33,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,662,000</u>	<u>29,658,000</u>	<u>33,738,000</u>
A01201	Senior Post Allowance				8,000	17,000	17,000
A01202	House Rent Allowance				4,143,000	4,338,000	4,338,000
A01203	Conveyance Allowance				2,799,000	2,785,000	2,799,000
A01207	Washing Allowance				27,000	14,000	27,000
A0120D	Integrated Allowance				5,000		5,000
A01216	Qualification Allowance				145,000		145,000
A01217	Medical Allowance				1,636,000	1,654,000	1,654,000
A0121T	Adhoc Relief Allowance 2013				62,000	62,000	62,000
A01224	Entertainment Allowance				17,000	33,000	33,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				86,000	185,000	185,000
A0122C	Adhoc Relief Allowance - 2015				528,000	541,000	541,000
A0122M	Adhoc Relief Allowance 2016				2,726,000	2,782,000	2,782,000
A0122Y	Ad-hoc Relief Allowance 2017				5,434,000	5,691,000	5,691,000
A01233	Unattractive Area Allowance				14,000		14,000
A01238	Charge Allowance				4,000		4,000
A01239	Special Allowance				16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018				3,588,000	3,794,000	3,794,000
A0123P	Ad-hoc Relief A 2019				5,415,000	5,691,000	5,686,000
A0123X	Adhoc Relief Allowance-2020					2,071,000	2,175,000
A01270	Others						<u>3,761,000</u>
1	Other						3,761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges				57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES				<u>1,210,000</u>	<u>1,025,000</u>	<u>1,301,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>212,000</u>	<u>27,000</u>	<u>234,000</u>
A03302	Water			27,000	27,000	30,000
A03303	Electricity			185,000		204,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>825,000</u>	<u>825,000</u>	<u>889,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>497,000</u>	<u>497,000</u>	<u>547,000</u>
1	Others			497,000		547,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>849,000</u>	<u>849,000</u>	<u>891,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A137	TOTAL COMPUTER EQUIPMENT			<u>209,000</u>	<u>209,000</u>	<u>219,000</u>
A13701	Hardware			167,000	167,000	175,000
A13702	Software			42,000	42,000	44,000
GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD				64,687,000	69,514,000	73,826,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,624,000</u>	<u>76,536,000</u>	<u>81,626,000</u>
A011	TOTAL PAY		65	65	<u>40,655,000</u>	<u>42,298,000</u>	<u>42,484,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>32,076,000</u>	<u>33,867,000</u>	<u>33,815,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>31,907,000</u>	<u>33,553,000</u>	<u>33,501,000</u>
P094	PRINCIPAL (BPS-20)		1	1	3,823,000		4,014,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,405,000		1,475,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,222,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			4,324,000
A269	ASSISTANT PROFESSOR (BPS-18)		10	10	3,161,000		3,319,000
L054	LECTURER (BPS-17)		17	17	8,388,000		8,807,000
L058	LIBRARIAN (BPS-17)		1		1,164,000		
S236	SUPERINTENDENT (BPS-17)		1	1	6,900,000		7,245,000
A119	ASSISTANT (BPS-16)		2	2	2,948,000	33,553,000	3,095,000
D220	DPE (BPS-16)		1		4,118,000		
A01102	Personal pay				169,000	314,000	314,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>8,579,000</u>	<u>8,431,000</u>	<u>8,669,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>8,507,000</u>	<u>8,269,000</u>	<u>8,507,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	441,000	8,269,000	441,000
S181	STENOGRAPHER (BPS-14)		1	1	561,000		561,000
C032	CATALOGUER (BPS-11)		1	1	503,000		503,000
J053	JUNIOR CLERK (BPS-11)		4	4	475,000		475,000
L006	LAB SUPERVISOR (BPS-11)		1	1	142,000		142,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	142,000		142,000
L003	LAB ASSISTANT (BPS-07)		2	2	271,000		271,000
E021	ELECTRICIAN (BPS-05)		1	1	327,000		327,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD						
L004	LAB ATTENDANT	(BPS-02)	4	4	906,000		906,000
C089	CHOWKIDAR	(BPS-01)	4	4	472,000		472,000
C167	COOK	(BPS-01)	1	1	425,000		425,000
M022	MALI	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	1,061,000		1,061,000
S008	SANITARY WORKER	(BPS-01)	3	3	1,061,000		1,061,000
W016	WATER MAN	(BPS-01)	1	1	1,258,000		1,258,000
A01152	Personal pay				72,000	162,000	162,000
A012	TOTAL ALLOWANCES				<u>31,969,000</u>	<u>34,238,000</u>	<u>39,142,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,912,000</u>	<u>34,023,000</u>	<u>39,085,000</u>
A01201	Senior Post Allowance				11,000	2,000	11,000
A01202	House Rent Allowance				4,968,000	4,957,000	4,968,000
A01203	Conveyance Allowance				3,573,000	3,567,000	3,573,000
A01207	Washing Allowance				25,000	25,000	25,000
A0120D	Integrated Allowance				8,000	14,000	14,000
A01216	Qualification Allowance				36,000		36,000
A01217	Medical Allowance				2,028,000	1,936,000	2,028,000
A0121T	Adhoc Relief Allowance 2013				195,000	190,000	195,000
A01224	Entertainment Allowance				8,000	10,000	10,000
A01226	Computer Allowance				16,000	8,000	16,000
A01228	Orderly Allowance				125,000	22,000	125,000
A0122C	Adhoc Relief Allowance - 2015				629,000	599,000	629,000
A0122M	Adhoc Relief Allowance 2016				3,287,000	3,097,000	3,287,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,507,000	6,344,000	6,507,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				4,341,000	4,230,000	4,341,000
A0123P	Ad-hoc Relief A 2019				6,133,000	6,344,000	6,440,000
A0123X	Adhoc Relief Allowance-2020					2,519,000	2,645,000
A01270	Others					<u>134,000</u>	<u>4,201,000</u>
1	Other						4,201,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>215,000</u>	<u>57,000</u>
A01274	Medical Charges			57,000	215,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>3,812,000</u>	<u>3,585,000</u>	<u>2,783,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>372,000</u>	<u>145,000</u>	<u>410,000</u>
A03301	Gas			96,000	96,000	106,000
A03302	Water			49,000	49,000	54,000
A03303	Electricity			227,000		250,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>3,272,000</u>	<u>3,272,000</u>	<u>2,200,000</u>
A03901	Stationery			89,000	89,000	200,000
A03902	Printing and Publication			54,000	54,000	200,000
A03905	Newspapers Periodicals and Books			112,000	112,000	400,000
A03906	Uniforms and Protective Clothing			57,000	57,000	200,000
A03942	Cost of Other Stores			107,000	107,000	400,000
A03970	Others			<u>2,853,000</u>	<u>2,853,000</u>	<u>800,000</u>
1	Others			473,000		800,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD					
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>556,000</u>	<u>556,000</u>	<u>1,100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>119,000</u>	<u>119,000</u>	<u>300,000</u>
A13101	Machinery and Equipment			119,000	119,000	300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			305,000	305,000	500,000
A137	TOTAL COMPUTER EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>300,000</u>
A13701	Hardware			92,000	92,000	200,000
A13702	Software			40,000	40,000	100,000
GOVERNMENT CITY COLLEGE HYDERABAD				76,992,000	81,877,000	85,509,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,585,000</u>	<u>95,712,000</u>	<u>103,735,000</u>
A011	TOTAL PAY		80	80	<u>54,642,000</u>	<u>53,056,000</u>	<u>54,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	46	<u>46,321,000</u>	<u>44,733,000</u>	<u>46,321,000</u>
A01101	Total Basic Pay Of Officer		46	46	<u>45,967,000</u>	<u>44,572,000</u>	<u>45,967,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	15,094,000		15,094,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	7,504,000		7,504,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	5,626,000		5,626,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,464,000		1,464,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,369,000
L054	LECTURER	(BPS-17)	20	20	9,937,000		9,937,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,369,000		1,369,000
A119	ASSISTANT	(BPS-16)	2	2	3,604,000	44,572,000	3,604,000
D220	DPE	(BPS-16)	1		1,369,000		
A01102	Personal pay				354,000	161,000	354,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>8,321,000</u>	<u>8,323,000</u>	<u>8,359,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>8,250,000</u>	<u>8,214,000</u>	<u>8,250,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	396,000	8,214,000	396,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	450,000		450,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,380,000		1,380,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	172,000		172,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	172,000		172,000
L003	LAB ASSISTANT	(BPS-07)	4	4	492,000		492,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,316,000		1,316,000
C089	CHOWKIDAR	(BPS-01)	3	3	719,000		719,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD						
C167	COOK	(BPS-01)	2	2	479,000		479,000
G048	GUARD	(BPS-01)	2	2	479,000		479,000
M022	MALI	(BPS-01)	3	3	719,000		719,000
N003	NAIB QASID	(BPS-01)	3	3	767,000		767,000
S008	SANITARY WORKER	(BPS-01)	2	2	709,000		709,000
A01152	Personal pay				71,000	109,000	109,000
A012	TOTAL ALLOWANCES				<u>39,943,000</u>	<u>42,656,000</u>	<u>49,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,849,000</u>	<u>42,562,000</u>	<u>48,961,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				6,255,000	6,114,000	6,255,000
A01203	Conveyance Allowance				4,113,000	4,125,000	4,125,000
A01207	Washing Allowance				15,000	14,000	15,000
A0120D	Integrated Allowance				22,000	23,000	23,000
A01216	Qualification Allowance				217,000		217,000
A01217	Medical Allowance				2,514,000	2,429,000	2,514,000
A0121T	Adhoc Relief Allowance 2013				205,000	152,000	205,000
A01224	Entertainment Allowance				46,000	52,000	52,000
A01226	Computer Allowance				56,000	38,000	56,000
A01228	Orderly Allowance				175,000	185,000	185,000
A0122C	Adhoc Relief Allowance - 2015				777,000	753,000	777,000
A0122M	Adhoc Relief Allowance 2016				3,977,000	3,856,000	3,977,000
A0122Y	Ad-hoc Relief Allowance 2017				7,951,000	7,965,000	7,965,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				5,289,000	5,310,000	5,310,000
A0123P	Ad-hoc Relief A 2019				8,213,000	7,966,000	8,624,000
A0123X	Adhoc Relief Allowance-2020					3,062,000	3,215,000
A01270	Others					<u>502,000</u>	<u>5,422,000</u>
1	Other						5,422,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges				94,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,618,000</u>	<u>1,098,000</u>	<u>1,750,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>591,000</u>	<u>71,000</u>	<u>650,000</u>
A03301	Gas			41,000	41,000	45,000
A03302	Water			30,000	30,000	33,000
A03303	Electricity			520,000		572,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>859,000</u>	<u>859,000</u>	<u>927,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>440,000</u>	<u>440,000</u>	<u>484,000</u>
1	Others			440,000		484,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>596,000</u>	<u>626,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13201	Furniture and Fixture			305,000	305,000	320,000
GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				96,799,000	97,406,000	106,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>199,181,000</u>	
A011	TOTAL PAY				<u>110,075,000</u>	
A011-1	TOTAL PAY OF OFFICERS				<u>87,904,000</u>	
A01101	Total Basic Pay Of Officer				<u>87,610,000</u>	
A119	ASSISTANT (BPS-16)				87,610,000	
A01102	Personal pay				294,000	
A011-2	TOTAL PAY OF OTHER STAFF				<u>22,171,000</u>	
A01151	Total Basic Pay Other Staff				<u>21,805,000</u>	
S053	SENIOR CLERK (BPS-14)				21,805,000	
A01152	Personal pay				366,000	
A012	TOTAL ALLOWANCES				<u>89,106,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>89,106,000</u>	
A01201	Senior Post Allowance				31,000	
A01202	House Rent Allowance				12,438,000	
A01203	Conveyance Allowance				8,454,000	
A01207	Washing Allowance				46,000	
A0120D	Integrated Allowance				31,000	
A01216	Qualification Allowance				341,000	
A01217	Medical Allowance				5,036,000	
A0121T	Adhoc Relief Allowance 2013				405,000	
A01224	Entertainment Allowance				96,000	
A01226	Computer Allowance				196,000	
A01228	Orderly Allowance				351,000	
A0122C	Adhoc Relief Allowance - 2015				1,569,000	
A0122M	Adhoc Relief Allowance 2016				8,087,000	
A0122Y	Ad-hoc Relief Allowance 2017				16,518,000	
A01238	Charge Allowance				8,000	
A0123G	Ad-hoc Relief Allowance-2018				11,013,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD					
A0123P	Ad-hoc Relief A 2019				16,527,000	
A0123X	Adhoc Relief Allowance-2020				6,619,000	
A01270	Others				1,340,000	
GOVERNMENT COLLEGE KALI MORI HYDERABAD					199,181,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,753,000</u>	<u>57,565,000</u>	<u>63,710,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>33,409,000</u>	<u>32,080,000</u>	<u>33,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>26,834,000</u>	<u>25,767,000</u>	<u>26,996,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>26,811,000</u>	<u>25,582,000</u>	<u>26,811,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	11,938,000		11,938,000
P094	PRINCIPAL	(BPS-19)	1	1	1,864,000		1,864,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,134,000		3,134,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,351,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,691,000
L054	LECTURER	(BPS-17)	7	7	4,205,000		4,205,000
L058	LIBRARIAN	(BPS-17)		1			1,351,000
A119	ASSISTANT	(BPS-16)	2	2	2,628,000	25,582,000	2,628,000
D220	DPE	(BPS-16)	1		1,691,000		
A01102	Personal pay				23,000	185,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,575,000</u>	<u>6,313,000</u>	<u>6,649,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>6,527,000</u>	<u>6,191,000</u>	<u>6,527,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	483,000	6,191,000	483,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,244,000		1,244,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	413,000		413,000
L003	LAB ASSISTANT	(BPS-07)	3	3	706,000		706,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,606,000		1,606,000
C089	CHOWKIDAR	(BPS-01)	1	1	585,000		585,000
M022	MALI	(BPS-01)	2	2	585,000		585,000
N003	NAIB QASID	(BPS-01)	2	2	585,000		585,000
S008	SANITARY WORKER	(BPS-01)	2	2	320,000		320,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A01152	Personal pay			48,000	122,000	122,000
A012	TOTAL ALLOWANCES			<u>24,344,000</u>	<u>25,485,000</u>	<u>30,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,259,000</u>	<u>25,400,000</u>	<u>29,980,000</u>
A01202	House Rent Allowance			3,513,000	3,634,000	3,634,000
A01203	Conveyance Allowance			2,424,000	2,395,000	2,424,000
A01207	Washing Allowance			13,000	13,000	13,000
A01217	Medical Allowance			1,573,000	1,474,000	1,573,000
A0121T	Adhoc Relief Allowance 2013			122,000	113,000	122,000
A01224	Entertainment Allowance			25,000	24,000	25,000
A01226	Computer Allowance			19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			502,000	463,000	502,000
A0122M	Adhoc Relief Allowance 2016			2,561,000	2,358,000	2,561,000
A0122Y	Ad-hoc Relief Allowance 2017			5,083,000	4,812,000	5,083,000
A0123G	Ad-hoc Relief Allowance-2018			3,389,000	3,208,000	3,389,000
A0123P	Ad-hoc Relief A 2019			5,035,000	4,812,000	5,287,000
A0123X	Adhoc Relief Allowance-2020				1,918,000	2,014,000
A01270	Others				<u>157,000</u>	<u>3,334,000</u>
1	Other					3,334,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>1,235,000</u>	<u>1,127,000</u>	<u>1,328,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>456,000</u>	<u>348,000</u>	<u>502,000</u>
A03301	Gas			81,000	81,000	89,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A03302	Water			267,000	267,000	294,000
A03303	Electricity			108,000		119,000
A038	TOTAL TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			606,000	606,000	648,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			166,000	166,000	183,000
1	Others			166,000		183,000
A13	TOTAL REPAIRS AND MAINTENANCE			420,000	420,000	442,000
A131	TOTAL MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A13101	Machinery and Equipment			210,000	210,000	221,000
A132	TOTAL FURNITURE AND FIXTURE			210,000	210,000	221,000
A13201	Furniture and Fixture			210,000	210,000	221,000
GOVERNMENT COLLEGE PRETABAD HYDERABAD				59,408,000	59,112,000	65,480,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,130,000</u>	<u>128,334,000</u>	<u>144,798,000</u>
A011	TOTAL PAY		117	116	<u>75,090,000</u>	<u>70,972,000</u>	<u>75,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		65	64	<u>58,962,000</u>	<u>55,471,000</u>	<u>58,962,000</u>
A01101	Total Basic Pay Of Officer		<u>65</u>	<u>64</u>	<u>58,890,000</u>	<u>55,471,000</u>	<u>58,890,000</u>
P094	PRINCIPAL (BPS-20)		1	1	8,452,000		8,452,000
A311	ASSOCIATE PROFESSOR (BPS-19)		4	4	4,438,000		4,438,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,537,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,882,000
A269	ASSISTANT PROFESSOR (BPS-18)		18	18	12,519,000		12,519,000
L054	LECTURER (BPS-17)		34	34	27,262,000		27,262,000
L058	LIBRARIAN (BPS-17)		1		1,537,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,438,000		1,438,000
A119	ASSISTANT (BPS-16)		4	4	1,362,000	55,471,000	1,362,000
D220	DPE (BPS-16)		2		1,882,000		
A01102	Personal pay				72,000		72,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>16,128,000</u>	<u>15,501,000</u>	<u>16,128,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>16,003,000</u>	<u>15,430,000</u>	<u>16,003,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	279,000	15,430,000	279,000
C032	CATALOGUER (BPS-11)		1	1	367,000		367,000
J053	JUNIOR CLERK (BPS-11)		7	7	297,000		297,000
L006	LAB SUPERVISOR (BPS-11)		2	2	1,038,000		1,038,000
S487	SENIOR LAB ASSISTANT (BPS-09)		4	4	2,074,000		2,074,000
L003	LAB ASSISTANT (BPS-07)		8	8	2,891,000		2,891,000
L004	LAB ATTENDANT (BPS-02)		14	14	7,094,000		7,094,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	3	3	297,000		297,000
C167	COOK	(BPS-01)	2	2	403,000		403,000
G048	GUARD	(BPS-01)	1	1	180,000		180,000
M022	MALI	(BPS-01)	2	2	338,000		338,000
N003	NAIB QASID	(BPS-01)	3	3	297,000		297,000
S008	SANITARY WORKER	(BPS-01)	2	2	297,000		297,000
W016	WATER MAN	(BPS-01)	2	2	151,000		151,000
A01152	Personal pay				125,000	71,000	125,000
A012	TOTAL ALLOWANCES				<u>57,040,000</u>	<u>57,362,000</u>	<u>69,708,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>56,985,000</u>	<u>57,307,000</u>	<u>69,653,000</u>
A01201	Senior Post Allowance				14,000	16,000	16,000
A01202	House Rent Allowance				9,126,000	8,476,000	9,126,000
A01203	Conveyance Allowance				6,314,000	5,801,000	6,314,000
A01207	Washing Allowance				20,000	21,000	21,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				238,000	143,000	238,000
A01217	Medical Allowance				3,557,000	3,230,000	3,557,000
A0121T	Adhoc Relief Allowance 2013				296,000	276,000	296,000
A01224	Entertainment Allowance				59,000	49,000	59,000
A01226	Computer Allowance				59,000	51,000	59,000
A01228	Orderly Allowance				158,000	184,000	184,000
A0122C	Adhoc Relief Allowance - 2015				1,113,000	1,003,000	1,113,000
A0122M	Adhoc Relief Allowance 2016				5,736,000	5,182,000	5,736,000
A0122N	Special Conveyance Allowance to Disbaled Employees					52,000	52,000
A0122Y	Ad-hoc Relief Allowance 2017				11,390,000	10,643,000	11,390,000
A01238	Charge Allowance				7,000		7,000
A0123G	Ad-hoc Relief Allowance-2018				7,641,000	7,092,000	7,641,000
A0123P	Ad-hoc Relief A 2019				11,240,000	10,626,000	11,802,000
A0123X	Adhoc Relief Allowance-2020					4,320,000	4,536,000
A01270	Others					<u>125,000</u>	<u>7,489,000</u>
1	Other						7,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A01274	Medical Charges			55,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>1,402,000</u>	<u>1,186,000</u>	<u>1,513,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A033	TOTAL UTILITIES			<u>584,000</u>	<u>368,000</u>	<u>643,000</u>
A03301	Gas			293,000	293,000	322,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			216,000		238,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>676,000</u>	<u>676,000</u>	<u>725,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>236,000</u>	<u>236,000</u>	<u>260,000</u>
1	Others			236,000		260,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>420,000</u>	<u>442,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13101	Machinery and Equipment			210,000	210,000	221,000
A132	TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			210,000	210,000	221,000
GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				133,952,000	129,940,000	146,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,761,000</u>	<u>107,286,000</u>	<u>112,372,000</u>
A011	TOTAL PAY		<u>64</u>	<u>64</u>	<u>56,132,000</u>	<u>59,689,000</u>	<u>58,625,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>49,225,000</u>	<u>54,020,000</u>	<u>51,668,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>48,849,000</u>	<u>53,799,000</u>	<u>51,292,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,116,000		4,322,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	1,547,000		1,624,000
P094	PRINCIPAL	(BPS-19)	1	1	9,934,000		10,431,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	6,814,000		7,155,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,519,000
L054	LECTURER	(BPS-17)	18	18	17,543,000		18,420,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,702,000		2,837,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,335,000		1,402,000
A119	ASSISTANT	(BPS-16)	3	3	3,411,000	53,799,000	3,582,000
D220	DPE	(BPS-16)	1		1,447,000		
A01102	Personal pay				376,000	221,000	376,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,907,000</u>	<u>5,669,000</u>	<u>6,957,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>6,894,000</u>	<u>5,606,000</u>	<u>6,894,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	401,000	5,606,000	401,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	549,000		549,000
J053	JUNIOR CLERK	(BPS-11)	2	2	413,000		413,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	210,000		210,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	128,000		128,000
L003	LAB ASSISTANT	(BPS-07)	2	2	393,000		393,000
L004	LAB ATTENDANT	(BPS-02)	4	4	459,000		459,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	2	2	3,375,000		3,375,000
M022	MALI	(BPS-01)	2	2	378,000		378,000
N003	NAIB QASID	(BPS-01)	2	2	378,000		378,000
S008	SANITARY WORKER	(BPS-01)	2	2	210,000		210,000
A01152	Personal pay				13,000	63,000	63,000
A012	TOTAL ALLOWANCES				<u>43,629,000</u>	<u>47,597,000</u>	<u>53,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,586,000</u>	<u>47,554,000</u>	<u>53,704,000</u>
A01202	House Rent Allowance				6,941,000	7,287,000	7,287,000
A01203	Conveyance Allowance				4,777,000	4,745,000	4,777,000
A01207	Washing Allowance				15,000	12,000	15,000
A01216	Qualification Allowance				109,000	36,000	109,000
A01217	Medical Allowance				2,703,000	2,602,000	2,703,000
A0121T	Adhoc Relief Allowance 2013				160,000	120,000	160,000
A01224	Entertainment Allowance				31,000	45,000	45,000
A01226	Computer Allowance				75,000	95,000	95,000
A0122C	Adhoc Relief Allowance - 2015				874,000	846,000	874,000
A0122M	Adhoc Relief Allowance 2016				4,467,000	4,354,000	4,467,000
A0122Y	Ad-hoc Relief Allowance 2017				8,929,000	8,950,000	8,950,000
A01233	Unattractive Area Allowance				17,000		17,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				5,948,000	5,982,000	5,982,000
A0123P	Ad-hoc Relief A 2019				8,422,000	8,950,000	8,843,000
A0123X	Adhoc Relief Allowance-2020					3,279,000	3,443,000
A01253	Science Teaching Allowance				109,000		109,000
A01270	Others					<u>251,000</u>	<u>5,819,000</u>
1	Other						5,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A01274	Medical Charges				43,000	43,000	43,000
A03	TOTAL OPERATING EXPENSES				<u>1,555,000</u>	<u>1,213,000</u>	<u>1,679,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>795,000</u>	<u>453,000</u>	<u>874,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			400,000	400,000	440,000
A03303	Electricity			342,000		376,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>587,000</u>	<u>587,000</u>	<u>627,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>147,000</u>	<u>147,000</u>	<u>162,000</u>
1	Others			147,000		162,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>375,000</u>	<u>394,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13101	Machinery and Equipment			181,000	181,000	190,000
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			194,000	194,000	204,000
GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD				101,691,000	110,074,000	114,445,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,093,000</u>	<u>67,678,000</u>	<u>73,293,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>38,393,000</u>	<u>37,372,000</u>	<u>38,648,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>32,575,000</u>	<u>31,741,000</u>	<u>32,744,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>32,554,000</u>	<u>31,551,000</u>	<u>32,554,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	7,097,000		7,097,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,383,000		3,383,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,459,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	5,965,000		5,965,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,459,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			2,073,000
L054	LECTURER	(BPS-17)	18	18	7,070,000		7,070,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,875,000		1,875,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,259,000		1,259,000
A119	ASSISTANT	(BPS-16)	2	2	2,373,000	31,551,000	2,373,000
D220	DPE	(BPS-16)	1		2,073,000		
A01102	Personal pay				21,000	190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,818,000</u>	<u>5,631,000</u>	<u>5,904,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>5,727,000</u>	<u>5,454,000</u>	<u>5,727,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	285,000	5,454,000	285,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	536,000		536,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,341,000		1,341,000
C027	CARPENTER	(BPS-05)	1	1	403,000		403,000
E021	ELECTRICIAN	(BPS-05)	1	1	403,000		403,000
C089	CHOWKIDAR	(BPS-01)	2	2	570,000		570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD						
G048	GUARD	(BPS-01)	1	1	194,000		194,000
M022	MALI	(BPS-01)	2	2	570,000		570,000
N003	NAIB QASID	(BPS-01)	2	2	570,000		570,000
S008	SANITARY WORKER	(BPS-01)	3	3	855,000		855,000
A01152	Personal pay				91,000	177,000	177,000
A012	TOTAL ALLOWANCES				<u>27,700,000</u>	<u>30,306,000</u>	<u>34,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,648,000</u>	<u>30,254,000</u>	<u>34,593,000</u>
A01201	Senior Post Allowance				7,000	11,000	11,000
A01202	House Rent Allowance				4,137,000	4,347,000	4,347,000
A01203	Conveyance Allowance				2,943,000	3,043,000	3,043,000
A01207	Washing Allowance				15,000	17,000	17,000
A0120D	Integrated Allowance				18,000		18,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,693,000	1,632,000	1,693,000
A0121T	Adhoc Relief Allowance 2013				76,000	89,000	89,000
A01224	Entertainment Allowance				19,000	13,000	19,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				80,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				549,000	526,000	549,000
A0122M	Adhoc Relief Allowance 2016				2,825,000	2,713,000	2,825,000
A0122N	Special Conveyance Allowance to Disbaled Employees					136,000	136,000
A0122Y	Ad-hoc Relief Allowance 2017				5,609,000	5,605,000	5,609,000
A01238	Charge Allowance				13,000		13,000
A01239	Special Allowance					25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				3,739,000	3,737,000	3,739,000
A0123P	Ad-hoc Relief A 2019				5,778,000	5,605,000	6,067,000
A0123X	Adhoc Relief Allowance-2020					2,184,000	2,293,000
A01270	Others					<u>408,000</u>	<u>3,828,000</u>
1	Other						3,828,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD					
A01274	Medical Charges			52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>909,000</u>	<u>676,000</u>	<u>969,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>84,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>303,000</u>	<u>70,000</u>	<u>333,000</u>
A03301	Gas			44,000	44,000	48,000
A03302	Water			26,000	26,000	29,000
A03303	Electricity			233,000		256,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>433,000</u>	<u>433,000</u>	<u>458,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>105,000</u>	<u>105,000</u>	<u>116,000</u>
1	Others			105,000		116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>375,000</u>	<u>394,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13101	Machinery and Equipment			181,000	181,000	190,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			194,000	194,000	204,000
GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				67,377,000	68,729,000	74,656,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,225,000</u>	<u>63,646,110</u>	<u>68,660,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>35,927,000</u>	<u>35,228,000</u>	<u>36,107,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>29,513,000</u>	<u>29,245,000</u>	<u>29,638,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>29,476,000</u>	<u>29,083,000</u>	<u>29,476,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	3,253,000		3,253,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,050,000		2,050,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	9,734,000		9,734,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,699,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,933,000
L054	LECTURER	(BPS-17)	14	14	8,180,000		8,180,000
L058	LIBRARIAN	(BPS-17)		1			1,699,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,466,000		1,466,000
A119	ASSISTANT	(BPS-16)	2	2	1,161,000	29,083,000	1,161,000
D220	DPE	(BPS-16)	1		1,933,000		
A01102	Personal pay				37,000	162,000	162,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,414,000</u>	<u>5,983,000</u>	<u>6,469,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>6,411,000</u>	<u>5,925,000</u>	<u>6,411,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	583,000	5,925,000	583,000
C032	CATALOGUER	(BPS-11)	1	1	390,000		390,000
J053	JUNIOR CLERK	(BPS-11)	2	2	507,000		507,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	129,000		129,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	402,000		402,000
L003	LAB ASSISTANT	(BPS-07)	2	2	136,000		136,000
D161	DRIVER	(BPS-04)	1	1	163,000		163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD						
L004	LAB ATTENDANT	(BPS-02)	4	4	2,845,000		2,845,000
C089	CHOWKIDAR	(BPS-01)	2	2	359,000		359,000
M022	MALI	(BPS-01)	2	2	359,000		359,000
N003	NAIB QASID	(BPS-01)	2	2	359,000		359,000
S008	SANITARY WORKER	(BPS-01)	1	1	179,000		179,000
A01152	Personal pay				3,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>26,298,000</u>	<u>28,418,110</u>	<u>32,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,298,000</u>	<u>28,187,000</u>	<u>32,453,000</u>
A01201	Senior Post Allowance				9,000	4,000	9,000
A01202	House Rent Allowance				4,081,000	4,055,000	4,081,000
A01203	Conveyance Allowance				3,021,000	2,974,000	3,021,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,594,000	1,532,000	1,594,000
A0121T	Adhoc Relief Allowance 2013				104,000	102,000	104,000
A01224	Entertainment Allowance				11,000	9,000	11,000
A01226	Computer Allowance				38,000	28,000	38,000
A01228	Orderly Allowance				105,000	50,000	105,000
A0122C	Adhoc Relief Allowance - 2015				505,000	509,000	509,000
A0122M	Adhoc Relief Allowance 2016				2,615,000	2,570,000	2,615,000
A0122Y	Ad-hoc Relief Allowance 2017				5,210,000	5,292,000	5,292,000
A01233	Unattractive Area Allowance				24,000		24,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				3,471,000	3,522,000	3,522,000
A0123P	Ad-hoc Relief A 2019				5,379,000	5,285,000	5,648,000
A0123X	Adhoc Relief Allowance-2020					2,057,000	2,160,000
A01242	Consolidation Travelling Allowance					5,000	
A01270	Others					<u>179,000</u>	<u>3,589,000</u>
1	Other					179,000	3,589,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>231,110</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
A01274	Medical Charges				231,110	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,111,000</u>	<u>987,000</u>	<u>1,198,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>301,000</u>	<u>177,000</u>	<u>331,000</u>
A03301	Gas			81,000	81,000	89,000
A03302	Water			96,000	96,000	106,000
A03303	Electricity			124,000		136,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>716,000</u>	<u>716,000</u>	<u>769,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
1	Others			276,000		304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>358,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				63,677,000	64,974,110	70,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,524,000</u>	<u>89,403,000</u>	<u>104,357,000</u>
A011	TOTAL PAY		68	68	<u>53,745,000</u>	<u>49,265,000</u>	<u>53,864,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	44	<u>45,607,000</u>	<u>41,743,000</u>	<u>45,726,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>45,525,000</u>	<u>41,542,000</u>	<u>45,525,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,370,000		2,370,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,800,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,685,000
P094	PRINCIPAL	(BPS-19)	1	1	17,085,000		17,085,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	7,661,000		7,661,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,800,000		
L054	LECTURER	(BPS-17)	27	27	11,656,000		11,656,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,784,000		1,784,000
A119	ASSISTANT	(BPS-16)	1	1	1,484,000	41,542,000	1,484,000
D220	DPE	(BPS-16)	1		1,685,000		
A01102	Personal pay				82,000	201,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>8,138,000</u>	<u>7,522,000</u>	<u>8,138,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>8,113,000</u>	<u>7,522,000</u>	<u>8,113,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	339,000	7,522,000	339,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	386,000		386,000
J053	JUNIOR CLERK	(BPS-11)	3	3	522,000		522,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	290,000		290,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	290,000		290,000
L003	LAB ASSISTANT	(BPS-07)	2	2	588,000		588,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,124,000		1,124,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,000		265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD						
C089	CHOWKIDAR	(BPS-01)	2	2	410,000		410,000
G048	GUARD	(BPS-01)	1	1	290,000		290,000
M022	MALI	(BPS-01)	2	2	410,000		410,000
N003	NAIB QASID	(BPS-01)	2	2	410,000		410,000
S008	SANITARY WORKER	(BPS-01)	2	2	2,789,000		2,789,000
A01152	Personal pay				25,000		25,000
A012	TOTAL ALLOWANCES				<u>41,779,000</u>	<u>40,138,000</u>	<u>50,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,704,000</u>	<u>40,063,000</u>	<u>50,418,000</u>
A01202	House Rent Allowance				5,196,000	4,490,000	5,196,000
A01203	Conveyance Allowance				5,140,000	4,718,000	5,140,000
A01207	Washing Allowance				14,000	14,000	14,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				98,000		98,000
A01217	Medical Allowance				2,567,000	2,226,000	2,567,000
A0121T	Adhoc Relief Allowance 2013				156,000	135,000	156,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				56,000	56,000	56,000
A0122C	Adhoc Relief Allowance - 2015				810,000	682,000	810,000
A0122M	Adhoc Relief Allowance 2016				4,184,000	3,561,000	4,184,000
A0122Y	Ad-hoc Relief Allowance 2017				8,346,000	7,427,000	8,346,000
A01233	Unattractive Area Allowance				1,330,000	1,218,000	1,330,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				5,565,000	4,953,000	5,565,000
A0123P	Ad-hoc Relief A 2019				8,048,000	7,424,000	8,450,000
A0123X	Adhoc Relief Allowance-2020					2,852,000	2,995,000
A01253	Science Teaching Allowance				109,000		109,000
A01257	RC Allowance				47,000	45,000	
A01270	Others					<u>232,000</u>	<u>5,364,000</u>
1	Other						5,364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01274	Medical Charges				75,000	75,000	75,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>979,000</u>	<u>796,000</u>	<u>1,047,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			19,000	19,000	20,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>220,000</u>	<u>37,000</u>	<u>242,000</u>
A03301	Gas			37,000	37,000	41,000
A03303	Electricity			183,000		201,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>606,000</u>	<u>606,000</u>	<u>648,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>166,000</u>	<u>166,000</u>	<u>183,000</u>
1	Others			166,000		183,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>375,000</u>	<u>375,000</u>	<u>394,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13101	Machinery and Equipment			181,000	181,000	190,000
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			194,000	194,000	204,000
GOVERNMENT COLLEGE TANDO JAM HYDERABAD				96,878,000	91,174,000	105,798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>89,017,000</u>	<u>94,258,000</u>	<u>100,736,000</u>
A011	TOTAL PAY		84	84	<u>52,646,000</u>	<u>51,930,000</u>	<u>52,739,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	50	<u>43,945,000</u>	<u>43,701,000</u>	<u>44,038,000</u>
A01101	Total Basic Pay Of Officer		50	50	<u>43,919,000</u>	<u>43,582,000</u>	<u>43,919,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	5,618,000		5,618,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			2,071,000
P094	PRINCIPAL	(BPS-19)	1	1	4,240,000		4,240,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	11,787,000		11,787,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			2,071,000
D220	DPE	(BPS-17)	1		2,071,000		
L054	LECTURER	(BPS-17)	24	24	12,055,000		12,055,000
L058	LIBRARIAN	(BPS-17)	1		2,071,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,873,000		1,873,000
A119	ASSISTANT	(BPS-16)	3	3	2,331,000	43,582,000	2,331,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,873,000		1,873,000
A01102	Personal pay				26,000	119,000	119,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>8,701,000</u>	<u>8,229,000</u>	<u>8,701,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>8,676,000</u>	<u>8,229,000</u>	<u>8,676,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	456,000	8,229,000	456,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	254,000		254,000
J053	JUNIOR CLERK	(BPS-11)	4	4	907,000		907,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	262,000		262,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	525,000		525,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,101,000		1,101,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD						
L004	LAB ATTENDANT	(BPS-03)	8	8	1,509,000		1,509,000
C089	CHOWKIDAR	(BPS-02)	3	3	605,000		605,000
M022	MALI	(BPS-02)	2	2	302,000		302,000
N003	NAIB QASID	(BPS-02)	4	4	2,453,000		2,453,000
S008	SANITARY WORKER	(BPS-02)	2	2	302,000		302,000
A01152	Personal pay				25,000		25,000
A012	TOTAL ALLOWANCES				<u>36,371,000</u>	<u>42,328,000</u>	<u>47,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,277,000</u>	<u>42,234,000</u>	<u>47,903,000</u>
A01202	House Rent Allowance				5,905,000	6,551,000	6,551,000
A01203	Conveyance Allowance				4,214,000	4,537,000	4,537,000
A01207	Washing Allowance				12,000	15,000	15,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				2,211,000	2,388,000	2,388,000
A0121T	Adhoc Relief Allowance 2013				146,000	148,000	148,000
A01224	Entertainment Allowance				25,000	36,000	36,000
A01226	Computer Allowance				28,000	30,000	30,000
A01227	Project Allowance					90,000	
A0122C	Adhoc Relief Allowance - 2015				675,000	724,000	724,000
A0122M	Adhoc Relief Allowance 2016				3,489,000	3,735,000	3,735,000
A0122Y	Ad-hoc Relief Allowance 2017				6,974,000	7,789,000	7,789,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				4,649,000	5,193,000	5,193,000
A0123P	Ad-hoc Relief A 2019				7,858,000	7,789,000	8,251,000
A0123X	Adhoc Relief Allowance-2020					3,005,000	3,155,000
A01270	Others					<u>193,000</u>	<u>5,260,000</u>
1	Other						5,260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges				94,000	94,000	94,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,128,000</u>	<u>957,000</u>	<u>1,197,000</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>105,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>280,000</u>	<u>109,000</u>	<u>308,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			171,000		188,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03805	Travelling Allowance			87,000	87,000	87,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>635,000</u>	<u>635,000</u>	<u>671,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			195,000	195,000	205,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			<u>93,000</u>	<u>93,000</u>	<u>102,000</u>
1	Others			93,000		102,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>622,000</u>	<u>622,000</u>	<u>653,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A13101	Machinery and Equipment			247,000	247,000	259,000
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			236,000	236,000	248,000
A137	TOTAL COMPUTER EQUIPMENT			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A13701	Hardware			97,000	97,000	102,000
A13702	Software			42,000	42,000	44,000
GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD				90,767,000	96,737,000	102,586,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,682,000</u>	<u>48,355,000</u>	<u>85,473,000</u>
A011	TOTAL PAY		133	133	<u>54,698,000</u>	<u>26,175,000</u>	<u>54,854,000</u>
A011-1	TOTAL PAY OF OFFICERS		72	72	<u>43,640,000</u>	<u>15,668,000</u>	<u>43,759,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>72</u>	<u>43,440,000</u>	<u>15,349,000</u>	<u>43,440,000</u>
P111	PROFESSOR	(BPS-20)	1	1	11,581,000		11,581,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	14	4,361,000		4,361,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	7,945,000		7,945,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			974,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			911,000
L054	LECTURER	(BPS-17)	31	31	10,158,000		10,158,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	911,000		911,000
A119	ASSISTANT	(BPS-16)	4	4	3,548,000	15,349,000	3,548,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,034,000		1,034,000
D220	DPE	(BPS-16)	1		911,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	841,000		841,000
A01102	Personal pay				200,000	319,000	319,000
A011-2	TOTAL PAY OF OTHER STAFF		61	61	<u>11,058,000</u>	<u>10,507,000</u>	<u>11,095,000</u>
A01151	Total Basic Pay Other Staff		<u>61</u>	<u>61</u>	<u>10,860,000</u>	<u>10,272,000</u>	<u>10,860,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	785,000	10,272,000	785,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	806,000		806,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	97,000		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD						
P026	PESH IMAM	(BPS-11)	1	1	277,000		277,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	292,000		292,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,159,000		1,159,000
E021	ELECTRICIAN	(BPS-05)	1	1	223,000		223,000
G064	GAS OPERATOR	(BPS-05)	1	1	806,000		806,000
L004	LAB ATTENDANT	(BPS-03)	3	3	252,000		252,000
L004	LAB ATTENDANT	(BPS-02)	11	11	718,000		718,000
N003	NAIB QASID	(BPS-02)	3	3	970,000		970,000
C089	CHOWKIDAR	(BPS-01)	6	6	945,000		945,000
C167	COOK	(BPS-01)	1	1	157,000		157,000
G048	GUARD	(BPS-01)	1	1	157,000		157,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	6	6	55,000		55,000
S008	SANITARY WORKER	(BPS-01)	4	4	630,000		630,000
W016	WATER MAN	(BPS-01)	1	1	1,546,000		1,546,000
A01152	Personal pay				198,000	235,000	235,000
A012	TOTAL ALLOWANCES				<u>22,984,000</u>	<u>22,180,000</u>	<u>30,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,733,000</u>	<u>21,942,000</u>	<u>30,368,000</u>
A01202	House Rent Allowance				2,533,000	2,225,000	2,533,000
A01203	Conveyance Allowance				2,665,000	2,427,000	2,665,000
A01207	Washing Allowance				15,000	13,000	15,000
A0120D	Integrated Allowance				23,000	22,000	23,000
A01216	Qualification Allowance				41,000	49,000	49,000
A01217	Medical Allowance				1,660,000	1,462,000	1,660,000
A0121T	Adhoc Relief Allowance 2013				239,000	215,000	239,000
A01224	Entertainment Allowance				32,000	17,000	32,000
A01228	Orderly Allowance				175,000		175,000
A0122C	Adhoc Relief Allowance - 2015				455,000	393,000	455,000
A0122M	Adhoc Relief Allowance 2016				2,235,000	1,940,000	2,235,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			4,522,000	4,032,000	4,522,000
A01233	Unattractive Area Allowance			650,000	530,000	650,000
A01238	Charge Allowance			17,000	2,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			3,016,000	2,688,000	3,016,000
A0123P	Ad-hoc Relief A 2019			4,423,000	4,032,000	4,644,000
A0123X	Adhoc Relief Allowance-2020				1,870,000	1,964,000
A01253	Science Teaching Allowance			19,000		19,000
A01270	Others					<u>5,430,000</u>
1	Other					5,430,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>251,000</u>	<u>238,000</u>	<u>251,000</u>
A01274	Medical Charges			185,000	185,000	185,000
A01289	Teaching Allowance			66,000	53,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>3,188,000</u>	<u>2,869,000</u>	<u>861,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>370,000</u>	<u>51,000</u>	<u>407,000</u>
A03301	Gas			51,000	51,000	56,000
A03303	Electricity			319,000		351,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,708,000</u>	<u>2,708,000</u>	<u>342,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>2,380,000</u>	<u>2,380,000</u>	
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,510,000</u>	<u>1,510,000</u>	<u>1,586,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>481,000</u>	<u>481,000</u>	<u>505,000</u>
A13101	Machinery and Equipment			481,000	481,000	505,000
A132	TOTAL FURNITURE AND FIXTURE			<u>459,000</u>	<u>459,000</u>	<u>482,000</u>
A13201	Furniture and Fixture			459,000	459,000	482,000
A137	TOTAL COMPUTER EQUIPMENT			<u>570,000</u>	<u>570,000</u>	<u>599,000</u>
A13701	Hardware			570,000	570,000	599,000
GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				82,380,000	52,734,000	87,920,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,177,000</u>	<u>32,747,000</u>	<u>71,279,000</u>
A011	TOTAL PAY		<u>134</u>	<u>133</u>	<u>44,031,000</u>	<u>17,552,000</u>	<u>44,068,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>77</u>	<u>77</u>	<u>32,574,000</u>	<u>6,918,000</u>	<u>32,611,000</u>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>77</u>	<u>32,574,000</u>	<u>6,881,000</u>	<u>32,574,000</u>
P111	PROFESSOR	(BPS-20)	2	2	948,000		948,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	789,000		789,000
P094	PRINCIPAL	(BPS-19)	1	1	1,009,000		1,009,000
A269	ASSISTANT PROFESSOR	(BPS-18)	22	22	11,704,000		11,704,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			909,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	742,000		742,000
L054	LECTURER	(BPS-17)	33	33	10,643,000		10,643,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		974,000
S236	SUPERINTENDENT	(BPS-17)	1	1	911,000		911,000
A119	ASSISTANT	(BPS-16)	3	3	2,315,000	6,881,000	2,315,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	789,000		789,000
D220	DPE	(BPS-16)	1		909,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	841,000		841,000
A01102	Personal pay					37,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>56</u>	<u>11,457,000</u>	<u>10,634,000</u>	<u>11,457,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>56</u>	<u>11,304,000</u>	<u>10,515,000</u>	<u>11,304,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,527,000	10,515,000	1,527,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	350,000		350,000
J053	JUNIOR CLERK	(BPS-11)	3	3	642,000		642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA						
L006	LAB SUPERVISOR	(BPS-11)	3	3	1,069,000		1,069,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	1,069,000		1,069,000
L003	LAB ASSISTANT	(BPS-07)	4	4	253,000		253,000
L119	LAB INCHARGE	(BPS-07)	1	1	174,000		174,000
E021	ELECTRICIAN	(BPS-05)	2	1	246,000		246,000
D161	DRIVER	(BPS-04)	2	2	382,000		382,000
L004	LAB ATTENDANT	(BPS-03)	3	3	278,000		278,000
C089	CHOWKIDAR	(BPS-02)	1	1	350,000		350,000
L004	LAB ATTENDANT	(BPS-02)	9	9	491,000		491,000
M022	MALI	(BPS-02)	2	2	700,000		700,000
N003	NAIB QASID	(BPS-02)	2	2	181,000		181,000
S008	SANITARY WORKER	(BPS-02)	1	1	350,000		350,000
C089	CHOWKIDAR	(BPS-01)	2	2	348,000		348,000
C167	COOK	(BPS-01)	3	3	522,000		522,000
G048	GUARD	(BPS-01)	1	1	174,000		174,000
H064	HELPER	(BPS-01)	1	1	225,000		225,000
M022	MALI	(BPS-01)	1	1	756,000		756,000
N003	NAIB QASID	(BPS-01)	5	5	869,000		869,000
S008	SANITARY WORKER	(BPS-01)	2	2	348,000		348,000
A01152	Personal pay				153,000	119,000	153,000
A012	TOTAL ALLOWANCES				<u>21,146,000</u>	<u>15,195,000</u>	<u>27,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,135,000</u>	<u>15,184,000</u>	<u>27,200,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				2,423,000	1,513,000	2,423,000
A01203	Conveyance Allowance				2,643,000	1,873,000	2,643,000
A01207	Washing Allowance				14,000	13,000	14,000
A01216	Qualification Allowance				36,000	5,000	36,000
A01217	Medical Allowance				1,513,000	1,026,000	1,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA					
A0121T	Adhoc Relief Allowance 2013			271,000	230,000	271,000
A01224	Entertainment Allowance			29,000	1,000	29,000
A01228	Orderly Allowance			199,000		199,000
A0122C	Adhoc Relief Allowance - 2015			421,000	253,000	421,000
A0122M	Adhoc Relief Allowance 2016			2,200,000	1,324,000	2,200,000
A0122Y	Ad-hoc Relief Allowance 2017			4,361,000	2,685,000	4,361,000
A01233	Unattractive Area Allowance			502,000	354,000	502,000
A01238	Charge Allowance			8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,907,000	1,790,000	2,907,000
A0123P	Ad-hoc Relief A 2019			3,592,000	2,685,000	3,772,000
A0123X	Adhoc Relief Allowance-2020				1,426,000	1,497,000
A01270	Others					<u>4,388,000</u>
1	Other					4,388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A01289	Teaching Allowance			11,000	11,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>3,666,000</u>	<u>3,359,000</u>	<u>1,385,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>392,000</u>	<u>85,000</u>	<u>431,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			32,000	32,000	35,000
A03303	Electricity			307,000		338,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA					
A039	TOTAL GENERAL			<u>3,113,000</u>	<u>3,113,000</u>	<u>788,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			179,000	179,000	197,000
A03970	Others			<u>2,606,000</u>	<u>2,606,000</u>	<u>249,000</u>
1	Others			226,000		249,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>428,000</u>	<u>428,000</u>	<u>450,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>233,000</u>	<u>233,000</u>	<u>245,000</u>
A13101	Machinery and Equipment			233,000	233,000	245,000
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			84,000	84,000	88,000
A137	TOTAL COMPUTER EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13701	Hardware			111,000	111,000	117,000
GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				69,271,000	36,534,000	73,114,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,876,000</u>	<u>53,106,000</u>	<u>76,587,000</u>
A011	TOTAL PAY		105	105	<u>42,885,000</u>	<u>28,757,000</u>	<u>42,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		60	60	<u>32,455,000</u>	<u>18,843,000</u>	<u>32,509,000</u>
A01101	Total Basic Pay Of Officer		<u>60</u>	<u>60</u>	<u>32,113,000</u>	<u>18,447,000</u>	<u>32,113,000</u>
P111	PROFESSOR	(BPS-20)	1	1	8,227,000		8,227,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,778,000		3,778,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,079,000		2,079,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,023,000
L054	LECTURER	(BPS-17)	33	33	8,455,000		8,455,000
L058	LIBRARIAN	(BPS-17)	1	1	753,000		753,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,973,000		1,973,000
A119	ASSISTANT	(BPS-16)	3	3	3,055,000	18,447,000	3,055,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	753,000		753,000
D220	DPE	(BPS-16)	1		1,023,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	841,000		841,000
A01102	Personal pay				342,000	396,000	396,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>10,430,000</u>	<u>9,914,000</u>	<u>10,478,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>10,327,000</u>	<u>9,763,000</u>	<u>10,327,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	587,000	9,763,000	587,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	480,000		480,000
J053	JUNIOR CLERK	(BPS-11)	2	2	870,000		870,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	570,000		570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD						
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	570,000		570,000
L003	LAB ASSISTANT	(BPS-07)	7	7	148,000		148,000
E021	ELECTRICIAN	(BPS-05)	1	1	677,000		677,000
G064	GAS OPERATOR	(BPS-05)	1	1	435,000		435,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,522,000		1,522,000
C089	CHOWKIDAR	(BPS-02)	1	1	480,000		480,000
L004	LAB ATTENDANT	(BPS-02)	4	4	484,000		484,000
M022	MALI	(BPS-02)	2	2	517,000		517,000
N003	NAIB QASID	(BPS-02)	4	4	833,000		833,000
C089	CHOWKIDAR	(BPS-01)	2	2	615,000		615,000
M022	MALI	(BPS-01)	1	1	308,000		308,000
N003	NAIB QASID	(BPS-01)	1	1	308,000		308,000
S008	SANITARY WORKER	(BPS-01)	3	3	923,000		923,000
A01152	Personal pay				103,000	151,000	151,000
A012	TOTAL ALLOWANCES				<u>26,991,000</u>	<u>24,349,000</u>	<u>33,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,865,000</u>	<u>24,236,000</u>	<u>33,474,000</u>
A01201	Senior Post Allowance				22,000		22,000
A01202	House Rent Allowance				2,877,000	2,398,000	2,877,000
A01203	Conveyance Allowance				3,048,000	2,645,000	3,048,000
A01207	Washing Allowance				10,000	12,000	12,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A0120Q	Fixed Daily Allowance					24,000	
A01210	Risk Allowance					19,000	
A01216	Qualification Allowance				85,000	56,000	85,000
A01217	Medical Allowance				1,879,000	1,582,000	1,879,000
A0121T	Adhoc Relief Allowance 2013				242,000	226,000	242,000
A01224	Entertainment Allowance				26,000	17,000	26,000
A01228	Orderly Allowance				249,000	28,000	249,000
A0122C	Adhoc Relief Allowance - 2015				555,000	431,000	555,000
A0122M	Adhoc Relief Allowance 2016				2,729,000	2,169,000	2,729,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD					
A0122Y	Ad-hoc Relief Allowance 2017			5,438,000	4,434,000	5,438,000
A01233	Unattractive Area Allowance			948,000	678,000	948,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			3,584,000	2,938,000	3,584,000
A0123P	Ad-hoc Relief A 2019			5,154,000	4,397,000	5,412,000
A0123X	Adhoc Relief Allowance-2020				2,005,000	2,105,000
A01260	Ration Allowance				6,000	
A01270	Others				<u>160,000</u>	<u>4,244,000</u>
1	Other					4,244,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>126,000</u>	<u>113,000</u>	<u>126,000</u>
A01289	Teaching Allowance			126,000	113,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>968,000</u>	<u>486,000</u>	<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>530,000</u>	<u>48,000</u>	<u>583,000</u>
A03301	Gas			48,000	48,000	53,000
A03303	Electricity			482,000		530,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>342,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>636,000</u>	<u>636,000</u>	<u>669,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>233,000</u>	<u>233,000</u>	<u>245,000</u>
A13101	Machinery and Equipment			233,000	233,000	245,000
A132	TOTAL FURNITURE AND FIXTURE			<u>292,000</u>	<u>292,000</u>	<u>307,000</u>
A13201	Furniture and Fixture			292,000	292,000	307,000
A137	TOTAL COMPUTER EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13701	Hardware			111,000	111,000	117,000
GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD				71,480,000	55,728,000	78,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,331,000</u>	<u>2,849,000</u>	<u>12,551,000</u>
A011	TOTAL PAY		21	24	<u>8,723,000</u>	<u>1,630,000</u>	<u>9,451,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,180,000</u>	<u>1,276,000</u>	<u>6,908,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,180,000</u>	<u>1,276,000</u>	<u>6,908,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,350,000		639,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,470,000		1,470,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,520,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	840,000	1,276,000	840,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>354,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>354,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				354,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>1,608,000</u>	<u>1,219,000</u>	<u>3,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,608,000</u>	<u>1,217,000</u>	<u>3,098,000</u>
A01202	House Rent Allowance				21,000	133,000	293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD					
A01203	Conveyance Allowance			31,000	159,000	279,000
A0120D	Integrated Allowance			18,000		18,000
A01216	Qualification Allowance				2,000	2,000
A01217	Medical Allowance			14,000	73,000	145,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			3,000	20,000	31,000
A0122M	Adhoc Relief Allowance 2016			12,000	104,000	165,000
A0122Y	Ad-hoc Relief Allowance 2017			24,000	221,000	330,000
A01233	Unattractive Area Allowance				30,000	30,000
A0123G	Ad-hoc Relief Allowance-2018			573,000	163,000	646,000
A0123P	Ad-hoc Relief A 2019			27,000	215,000	137,000
A0123X	Adhoc Relief Allowance-2020				89,000	129,000
A01270	Others			<u>872,000</u>		<u>872,000</u>
1	Other			872,000		872,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>	<u>2,000</u>
A01289	Teaching Allowance				2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,489,000</u>	<u>1,704,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD					
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,194,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD				12,236,000	4,644,000	14,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,843,000</u>	<u>99,646,000</u>	<u>105,799,000</u>
A011	TOTAL PAY		86	86	<u>53,186,000</u>	<u>56,071,000</u>	<u>55,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	47	<u>44,577,000</u>	<u>47,982,000</u>	<u>46,835,000</u>
A01101	Total Basic Pay Of Officer		47	47	<u>44,178,000</u>	<u>47,534,000</u>	<u>46,387,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	10,239,000		10,751,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	4,985,000		5,234,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	9,415,000		9,886,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,446,000		1,518,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,421,000
L054	LECTURER	(BPS-17)	21	21	7,169,000		7,527,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,478,000		2,602,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,248,000		1,310,000
A119	ASSISTANT	(BPS-16)	2	2	4,492,000	47,534,000	4,717,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	1,353,000		1,421,000
D220	DPE	(BPS-16)	1		1,353,000		
A01102	Personal pay				399,000	448,000	448,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>8,609,000</u>	<u>8,089,000</u>	<u>8,611,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>8,585,000</u>	<u>8,063,000</u>	<u>8,585,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	817,000	8,063,000	817,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	463,000		463,000
A323	AUDITOR	(BPS-11)	1	1	535,000		535,000
D024	DATA INPUT OPERATOR	(BPS-11)	1	1	535,000		535,000
J053	JUNIOR CLERK	(BPS-11)	5	5	394,000		394,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	177,000		177,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	489,000		489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO						
L003	LAB ASSISTANT	(BPS-07)	4	4	525,000		525,000
L004	LAB ATTENDANT	(BPS-02)	8	8	2,159,000		2,159,000
C089	CHOWKIDAR	(BPS-01)	4	4	985,000		985,000
G048	GUARD	(BPS-01)	1	1	246,000		246,000
N003	NAIB QASID	(BPS-01)	4	4	220,000		220,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,040,000		1,040,000
A01152	Personal pay				24,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>40,657,000</u>	<u>43,575,000</u>	<u>50,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,363,000</u>	<u>43,406,000</u>	<u>50,046,000</u>
A01201	Senior Post Allowance				27,000	16,000	27,000
A01202	House Rent Allowance				6,215,000	6,401,000	6,401,000
A01203	Conveyance Allowance				4,178,000	4,417,000	4,417,000
A01207	Washing Allowance				26,000	52,000	52,000
A0120D	Integrated Allowance				19,000	51,000	51,000
A01216	Qualification Allowance				105,000	125,000	125,000
A01217	Medical Allowance				2,612,000	2,566,000	2,612,000
A0121T	Adhoc Relief Allowance 2013				240,000	228,000	240,000
A01224	Entertainment Allowance				40,000	28,000	40,000
A01228	Orderly Allowance				300,000	176,000	300,000
A0122C	Adhoc Relief Allowance - 2015				797,000	843,000	843,000
A0122M	Adhoc Relief Allowance 2016				4,112,000	4,084,000	4,112,000
A0122Y	Ad-hoc Relief Allowance 2017				8,173,000	8,103,000	8,173,000
A01233	Unattractive Area Allowance					42,000	42,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance				125,000	36,000	125,000
A0123G	Ad-hoc Relief Allowance-2018				5,436,000	5,276,000	5,436,000
A0123P	Ad-hoc Relief A 2019				7,950,000	7,806,000	8,348,000
A0123X	Adhoc Relief Allowance-2020					3,045,000	3,197,000
A01270	Others					<u>103,000</u>	<u>5,497,000</u>
1	Other						5,497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>294,000</u>	<u>169,000</u>	<u>307,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO					
A01274	Medical Charges			169,000	169,000	169,000
A01299	Others			125,000		138,000
A03	TOTAL OPERATING EXPENSES			<u>3,959,000</u>	<u>3,497,000</u>	<u>1,703,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	TOTAL UTILITIES			<u>591,000</u>	<u>129,000</u>	<u>647,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			40,000	40,000	44,000
A03303	Electricity			462,000		508,000
A03370	Others			31,000	31,000	31,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,216,000</u>	<u>3,216,000</u>	<u>901,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>2,775,000</u>	<u>2,775,000</u>	<u>435,000</u>
1	Others			395,000		435,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>567,000</u>	<u>567,000</u>	<u>595,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO					
A13101	Machinery and Equipment			218,000	218,000	229,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
A137	TOTAL COMPUTER EQUIPMENT			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>
A13701	Hardware			84,000	84,000	88,000
A13702	Software			42,000	42,000	44,000
GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				98,369,000	103,710,000	108,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,390,000</u>	<u>78,066,000</u>	<u>90,540,000</u>
A011	TOTAL PAY		68	68	<u>47,176,000</u>	<u>42,532,000</u>	<u>47,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>35,588,000</u>	<u>31,901,000</u>	<u>35,588,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>35,567,000</u>	<u>31,901,000</u>	<u>35,567,000</u>
P111	PROFESSOR (BPS-20)		1	1	10,199,000		10,199,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	3	2,899,000		2,899,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			2,730,000
P094	PRINCIPAL (BPS-19)		1	1	3,602,000		3,602,000
A269	ASSISTANT PROFESSOR (BPS-18)		9	9	4,769,000		4,769,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,246,000
L054	LECTURER (BPS-17)		14	14	4,133,000		4,133,000
L058	LIBRARIAN (BPS-17)		1		1,246,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,320,000		1,320,000
A031	ACCOUNTS OFFICER (BPS-16)		1	1	1,075,000		1,075,000
A119	ASSISTANT (BPS-16)		1	1	2,429,000	31,901,000	2,429,000
D024	DATA INPUT OPERATOR (BPS-16)		1	1	1,165,000		1,165,000
D220	DPE (BPS-16)		1		2,730,000		
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>11,588,000</u>	<u>10,631,000</u>	<u>11,588,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>11,583,000</u>	<u>10,629,000</u>	<u>11,583,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	1,316,000	10,629,000	1,316,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	602,000		602,000
J053	JUNIOR CLERK (BPS-11)		4	4	227,000		227,000
L006	LAB SUPERVISOR (BPS-11)		1	1	243,000		243,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	243,000		243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO						
L003	LAB ASSISTANT	(BPS-07)	4	4	735,000		735,000
D161	DRIVER	(BPS-04)	1	1	560,000		560,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,189,000		1,189,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,427,000		1,427,000
M022	MALI	(BPS-01)	1	1	856,000		856,000
N003	NAIB QASID	(BPS-01)	4	4	2,600,000		2,600,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,585,000		1,585,000
A01152	Personal pay				5,000	2,000	5,000
A012	TOTAL ALLOWANCES				<u>35,214,000</u>	<u>35,534,000</u>	<u>43,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,148,000</u>	<u>35,446,000</u>	<u>43,297,000</u>
A01201	Senior Post Allowance				9,000	5,000	9,000
A01202	House Rent Allowance				5,659,000	5,296,000	5,659,000
A01203	Conveyance Allowance				4,006,000	3,790,000	4,006,000
A01207	Washing Allowance				21,000	22,000	22,000
A0120D	Integrated Allowance				19,000	34,000	34,000
A01216	Qualification Allowance				72,000	206,000	206,000
A01217	Medical Allowance				2,316,000	2,135,000	2,316,000
A0121T	Adhoc Relief Allowance 2013				243,000	246,000	246,000
A01224	Entertainment Allowance				29,000	23,000	29,000
A01226	Computer Allowance				38,000	164,000	164,000
A01228	Orderly Allowance				100,000	59,000	100,000
A0122C	Adhoc Relief Allowance - 2015				682,000	617,000	682,000
A0122M	Adhoc Relief Allowance 2016				3,467,000	3,101,000	3,467,000
A0122Y	Ad-hoc Relief Allowance 2017				6,906,000	6,400,000	6,906,000
A01233	Unattractive Area Allowance				35,000	24,000	35,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				4,579,000	4,245,000	4,579,000
A0123P	Ad-hoc Relief A 2019				6,959,000	6,400,000	7,307,000
A0123X	Adhoc Relief Allowance-2020					2,673,000	2,807,000
A01270	Others					<u>6,000</u>	<u>4,715,000</u>
1	Other						4,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>66,000</u>	<u>88,000</u>	<u>67,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
A01274	Medical Charges			57,000	57,000	57,000
A01299	Others			9,000	31,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>1,076,000</u>	<u>943,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>177,000</u>	<u>44,000</u>	<u>194,000</u>
A03301	Gas			44,000	44,000	48,000
A03303	Electricity			133,000		146,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>716,000</u>	<u>716,000</u>	<u>769,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
1	Others			276,000		304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>358,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				83,807,000	79,350,000	92,049,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,968,000</u>	<u>54,168,000</u>	<u>65,913,000</u>
A011	TOTAL PAY		92	92	<u>36,038,000</u>	<u>29,936,000</u>	<u>36,067,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	52	<u>26,918,000</u>	<u>21,218,000</u>	<u>26,918,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>52</u>	<u>26,641,000</u>	<u>21,028,000</u>	<u>26,641,000</u>
P111	PROFESSOR (BPS-20)	1	1	1,786,000			1,786,000
A311	ASSOCIATE PROFESSOR (BPS-19)	7	7	3,534,000			3,534,000
P094	PRINCIPAL (BPS-19)	1	1	1,671,000			1,671,000
A269	ASSISTANT PROFESSOR (BPS-18)	12	12	6,842,000			6,842,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-17)	1		909,000			
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)		1				911,000
D220	DPE (BPS-17)	1		911,000			
L054	LECTURER (BPS-17)	22	22	2,408,000			2,408,000
L058	LIBRARIAN (BPS-17)	1	1	4,169,000			4,169,000
S236	SUPERINTENDENT (BPS-17)	1	1	911,000			911,000
A119	ASSISTANT (BPS-16)	4	4	2,529,000	21,028,000		2,529,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1				909,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1	1	971,000			971,000
A01102	Personal pay			277,000	190,000		277,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>9,120,000</u>	<u>8,718,000</u>	<u>9,149,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>9,045,000</u>	<u>8,614,000</u>	<u>9,045,000</u>
S053	SENIOR CLERK (BPS-14)	2	2	451,000	8,614,000		451,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,160,000			1,160,000
L006	LAB SUPERVISOR (BPS-11)	1	1	335,000			335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	335,000		335,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,098,000		1,098,000
L004	LAB ATTENDANT	(BPS-02)	8	8	2,095,000		2,095,000
C089	CHOWKIDAR	(BPS-01)	4	4	1,091,000		1,091,000
M022	MALI	(BPS-01)	3	3	433,000		433,000
N003	NAIB QASID	(BPS-01)	6	6	1,091,000		1,091,000
S008	SANITARY WORKER	(BPS-01)	2	2	956,000		956,000
A01152	Personal pay				75,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>23,930,000</u>	<u>24,232,000</u>	<u>29,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,929,000</u>	<u>24,232,000</u>	<u>29,845,000</u>
A01201	Senior Post Allowance				18,000	5,000	18,000
A01202	House Rent Allowance				2,670,000	2,521,000	2,670,000
A01203	Conveyance Allowance				3,010,000	2,712,000	3,010,000
A01207	Washing Allowance				26,000	27,000	27,000
A01217	Medical Allowance				1,689,000	1,551,000	1,689,000
A0121T	Adhoc Relief Allowance 2013				245,000	240,000	245,000
A01224	Entertainment Allowance				6,000	24,000	24,000
A01226	Computer Allowance				18,000	30,000	30,000
A01228	Orderly Allowance				102,000	56,000	102,000
A0122C	Adhoc Relief Allowance - 2015				480,000	419,000	480,000
A0122M	Adhoc Relief Allowance 2016				2,524,000	2,188,000	2,524,000
A0122Y	Ad-hoc Relief Allowance 2017				4,995,000	4,462,000	4,995,000
A01233	Unattractive Area Allowance				573,000	492,000	573,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				3,347,000	2,975,000	3,347,000
A0123P	Ad-hoc Relief A 2019				4,218,000	4,462,000	4,429,000
A0123X	Adhoc Relief Allowance-2020					2,005,000	2,105,000
A01270	Others					<u>63,000</u>	<u>3,569,000</u>
1	Other						3,569,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO					
A01289	Teaching Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>2,453,000</u>	<u>1,949,000</u>	<u>2,639,000</u>
A032	TOTAL COMMUNICATIONS			<u>241,000</u>	<u>241,000</u>	<u>254,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			201,000	201,000	211,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>887,000</u>	<u>383,000</u>	<u>975,000</u>
A03301	Gas			364,000	364,000	400,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			504,000		554,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			161,000	161,000	161,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,145,000</u>	<u>1,145,000</u>	<u>1,230,000</u>
A03901	Stationery			194,000	194,000	204,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			108,000	108,000	113,000
A03906	Uniforms and Protective Clothing			108,000	108,000	113,000
A03942	Cost of Other Stores			313,000	313,000	344,000
A03970	Others			<u>342,000</u>	<u>342,000</u>	<u>376,000</u>
1	Others			342,000		376,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>578,000</u>	<u>578,000</u>	<u>608,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>251,000</u>	<u>251,000</u>	<u>264,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO					
A13101	Machinery and Equipment			251,000	251,000	264,000
A132	TOTAL FURNITURE AND FIXTURE			<u>267,000</u>	<u>267,000</u>	<u>280,000</u>
A13201	Furniture and Fixture			267,000	267,000	280,000
A137	TOTAL COMPUTER EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>64,000</u>
A13701	Hardware			30,000	30,000	32,000
A13702	Software			30,000	30,000	32,000
GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO				62,999,000	56,695,000	69,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,663,000</u>	<u>27,119,000</u>	<u>41,631,000</u>
A011	TOTAL PAY		61	61	<u>25,872,000</u>	<u>14,419,000</u>	<u>25,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>18,830,000</u>	<u>7,738,000</u>	<u>18,830,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>18,809,000</u>	<u>7,738,000</u>	<u>18,809,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	4,978,000		4,978,000
P094	PRINCIPAL	(BPS-19)	1	1	1,046,000		1,046,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,308,000		3,308,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			844,000
D220	DPE	(BPS-17)	1		844,000		
L054	LECTURER	(BPS-17)	6	6	5,313,000		5,313,000
L058	LIBRARIAN	(BPS-17)	1	1	844,000		844,000
A036	ADDITIONAL CHIEF SECRETARY	(BPS-16)	1		763,000		
A119	ASSISTANT	(BPS-16)	3	4	950,000	7,738,000	1,713,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	763,000		763,000
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>7,042,000</u>	<u>6,681,000</u>	<u>7,042,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>7,028,000</u>	<u>6,681,000</u>	<u>7,028,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	394,000	6,681,000	394,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	222,000		222,000
J053	JUNIOR CLERK	(BPS-11)	5	5	735,000		735,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	229,000		229,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	229,000		229,000
L003	LAB ASSISTANT	(BPS-07)	8	8	553,000		553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO						
L004	LAB ATTENDANT	(BPS-03)	8	8	1,497,000		1,497,000
C089	CHOWKIDAR	(BPS-01)	3	3	466,000		466,000
M022	MALI	(BPS-01)	2	2	309,000		309,000
N003	NAIB QASID	(BPS-01)	4	4	2,085,000		2,085,000
S008	SANITARY WORKER	(BPS-01)	2	2	309,000		309,000
A01152	Personal pay				14,000		14,000
A012	TOTAL ALLOWANCES				<u>11,791,000</u>	<u>12,700,000</u>	<u>15,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,697,000</u>	<u>12,606,000</u>	<u>15,665,000</u>
A01202	House Rent Allowance				1,388,000	1,390,000	1,390,000
A01203	Conveyance Allowance				1,789,000	1,758,000	1,789,000
A01207	Washing Allowance				13,000	11,000	13,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				991,000	902,000	991,000
A0121T	Adhoc Relief Allowance 2013				188,000	176,000	188,000
A01224	Entertainment Allowance				37,000		37,000
A0122C	Adhoc Relief Allowance - 2015				204,000	199,000	204,000
A0122M	Adhoc Relief Allowance 2016				1,086,000	1,056,000	1,086,000
A0122Y	Ad-hoc Relief Allowance 2017				2,127,000	2,163,000	2,163,000
A01233	Unattractive Area Allowance				191,000	214,000	214,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,406,000	1,442,000	1,442,000
A0123P	Ad-hoc Relief A 2019				2,151,000	2,163,000	2,259,000
A0123X	Adhoc Relief Allowance-2020					1,123,000	1,179,000
A01270	Others						<u>2,584,000</u>
1	Other						2,584,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges				94,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES				<u>1,135,000</u>	<u>952,000</u>	<u>1,201,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>338,000</u>	<u>155,000</u>	<u>371,000</u>
A03301	Gas			104,000	104,000	114,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			183,000		201,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03805	Travelling Allowance			106,000	106,000	106,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>556,000</u>	<u>556,000</u>	<u>584,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			195,000	195,000	205,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03942	Cost of Other Stores			14,000	14,000	15,000
A03970	Others			<u>93,000</u>	<u>93,000</u>	<u>102,000</u>
1	Others			93,000		102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>483,000</u>	<u>483,000</u>	<u>507,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A13101	Machinery and Equipment			247,000	247,000	259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			236,000	236,000	248,000
GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				39,281,000	28,554,000	43,339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,434,000</u>	<u>36,451,000</u>	<u>47,991,000</u>
A011	TOTAL PAY		66	66	<u>27,602,000</u>	<u>19,846,000</u>	<u>28,152,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>19,494,000</u>	<u>11,690,000</u>	<u>19,631,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>19,363,000</u>	<u>11,422,000</u>	<u>19,363,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,290,000		2,290,000
P094	PRINCIPAL	(BPS-19)	1	1	1,046,000		1,046,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,307,000		3,307,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			844,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			844,000
D220	DPE	(BPS-17)	1		844,000		
L054	LECTURER	(BPS-17)	6	6	7,936,000		7,936,000
L058	LIBRARIAN	(BPS-17)	1		844,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,383,000		1,383,000
A119	ASSISTANT	(BPS-16)	3	3	950,000	11,422,000	950,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	763,000		763,000
A01102	Personal pay				131,000	268,000	268,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>8,108,000</u>	<u>8,156,000</u>	<u>8,521,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>8,103,000</u>	<u>8,144,000</u>	<u>8,509,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	453,000	8,144,000	476,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	264,000		277,000
J053	JUNIOR CLERK	(BPS-11)	6	6	874,000		918,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	273,000		287,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	273,000		287,000
L003	LAB ASSISTANT	(BPS-07)	8	8	658,000		691,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO						
L004	LAB ATTENDANT	(BPS-03)	8	8	1,526,000		1,602,000
C089	CHOWKIDAR	(BPS-02)	3	3	554,000		582,000
M022	MALI	(BPS-02)	2	2	368,000		386,000
N003	NAIB QASID	(BPS-02)	4	4	738,000		775,000
S008	SANITARY WORKER	(BPS-02)	2	2	2,122,000		2,228,000
A01152	Personal pay				5,000	12,000	12,000
A012	TOTAL ALLOWANCES				<u>13,832,000</u>	<u>16,605,000</u>	<u>19,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,609,000</u>	<u>16,395,000</u>	<u>19,602,000</u>
A01202	House Rent Allowance				1,512,000	1,742,000	1,742,000
A01203	Conveyance Allowance				1,780,000	1,955,000	1,955,000
A01207	Washing Allowance				17,000	16,000	17,000
A0120D	Integrated Allowance				36,000	38,000	38,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,027,000	1,152,000	1,152,000
A0121T	Adhoc Relief Allowance 2013				171,000	189,000	189,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				241,000	279,000	279,000
A0122M	Adhoc Relief Allowance 2016				1,259,000	1,443,000	1,443,000
A0122Y	Ad-hoc Relief Allowance 2017				2,498,000	2,954,000	2,954,000
A01233	Unattractive Area Allowance				262,000	243,000	262,000
A01238	Charge Allowance				5,000		5,000
A0123G	Ad-hoc Relief Allowance-2018				1,670,000	1,970,000	1,970,000
A0123P	Ad-hoc Relief A 2019				2,946,000	2,951,000	3,093,000
A0123X	Adhoc Relief Allowance-2020					1,440,000	1,512,000
A01253	Science Teaching Allowance				109,000		109,000
A01270	Others						<u>2,787,000</u>
1	Other						2,787,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>223,000</u>	<u>210,000</u>	<u>237,000</u>
A01274	Medical Charges				85,000	85,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A01299	Others			138,000	125,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>1,136,000</u>	<u>952,000</u>	<u>1,206,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>339,000</u>	<u>155,000</u>	<u>372,000</u>
A03301	Gas			104,000	104,000	114,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			184,000		202,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03805	Travelling Allowance			106,000	106,000	106,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>556,000</u>	<u>556,000</u>	<u>588,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			116,000	116,000	122,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			<u>93,000</u>	<u>93,000</u>	<u>102,000</u>
1	Others			93,000		102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>483,000</u>	<u>483,000</u>	<u>507,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A13101	Machinery and Equipment			247,000	247,000	259,000
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			236,000	236,000	248,000
GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				43,053,000	37,886,000	49,704,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,022,000</u>	<u>29,378,000</u>	<u>45,313,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>27,860,000</u>	<u>15,534,000</u>	<u>27,867,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>28</u>	<u>28</u>	<u>19,194,000</u>	<u>7,190,000</u>	<u>19,194,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>19,168,000</u>	<u>7,190,000</u>	<u>19,168,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,290,000		2,290,000
P094	PRINCIPAL	(BPS-19)	1	1	1,046,000		1,046,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,308,000		3,308,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			844,000
D220	DPE	(BPS-17)	1		844,000		
L054	LECTURER	(BPS-17)	9	9	7,207,000		7,207,000
L058	LIBRARIAN	(BPS-17)	1	1	844,000		844,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,916,000		1,916,000
A119	ASSISTANT	(BPS-16)	4	4	950,000	7,190,000	950,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	763,000		763,000
A01102	Personal pay				26,000		26,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>8,666,000</u>	<u>8,344,000</u>	<u>8,673,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>8,664,000</u>	<u>8,335,000</u>	<u>8,664,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	407,000	8,335,000	407,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	214,000		214,000
J053	JUNIOR CLERK	(BPS-11)	7	7	951,000		951,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	469,000		469,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,284,000		1,284,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,462,000		1,462,000
C089	CHOWKIDAR	(BPS-02)	3	3	482,000		482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO						
M022	MALI	(BPS-02)	2	2	2,276,000		2,276,000
N003	NAIB QASID	(BPS-02)	4	4	642,000		642,000
S008	SANITARY WORKER	(BPS-02)	2	2	320,000		320,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		157,000
A01152	Personal pay				2,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>13,162,000</u>	<u>13,844,000</u>	<u>17,446,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,074,000</u>	<u>13,756,000</u>	<u>17,358,000</u>
A01202	House Rent Allowance				1,612,000	1,528,000	1,612,000
A01203	Conveyance Allowance				1,990,000	1,937,000	1,990,000
A01207	Washing Allowance				23,000	22,000	23,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01216	Qualification Allowance				109,000	31,000	109,000
A01217	Medical Allowance				1,048,000	1,009,000	1,048,000
A0121T	Adhoc Relief Allowance 2013				236,000	231,000	236,000
A01224	Entertainment Allowance				37,000		37,000
A01226	Computer Allowance				11,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				238,000	248,000	248,000
A0122M	Adhoc Relief Allowance 2016				1,184,000	1,122,000	1,184,000
A0122Y	Ad-hoc Relief Allowance 2017				2,360,000	2,320,000	2,360,000
A01233	Unattractive Area Allowance				197,000	171,000	197,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,574,000	1,547,000	1,574,000
A0123P	Ad-hoc Relief A 2019				2,439,000	2,270,000	2,561,000
A0123X	Adhoc Relief Allowance-2020					1,278,000	1,342,000
A01270	Others						<u>2,783,000</u>
1	Other						2,783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical Charges				88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>5,151,000</u>	<u>4,942,000</u>	<u>2,948,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO					
A032	TOTAL COMMUNICATIONS			<u>130,000</u>	<u>130,000</u>	<u>136,000</u>
A03201	Postage and Telegraph			17,000	17,000	18,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			29,000	29,000	30,000
A03205	Courier and Pilot Service			42,000	42,000	44,000
A033	TOTAL UTILITIES			<u>320,000</u>	<u>111,000</u>	<u>352,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			58,000	58,000	64,000
A03303	Electricity			209,000		230,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>326,000</u>	<u>326,000</u>	<u>326,000</u>
A03805	Travelling Allowance			216,000	216,000	216,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>4,375,000</u>	<u>4,375,000</u>	<u>2,134,000</u>
A03901	Stationery			259,000	259,000	272,000
A03902	Printing and Publication			254,000	254,000	254,000
A03905	Newspapers Periodicals and Books			348,000	348,000	365,000
A03906	Uniforms and Protective Clothing			92,000	92,000	97,000
A03942	Cost of Other Stores			463,000	463,000	509,000
A03970	Others			<u>2,959,000</u>	<u>2,959,000</u>	<u>637,000</u>
1	Others			579,000		637,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,112,000</u>	<u>2,112,000</u>	<u>2,217,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>607,000</u>	<u>607,000</u>	<u>637,000</u>
A13101	Machinery and Equipment			607,000	607,000	637,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO					
A132	TOTAL FURNITURE AND FIXTURE			<u>579,000</u>	<u>579,000</u>	<u>608,000</u>
A13201	Furniture and Fixture			579,000	579,000	608,000
A137	TOTAL COMPUTER EQUIPMENT			<u>926,000</u>	<u>926,000</u>	<u>972,000</u>
A13701	Hardware			463,000	463,000	486,000
A13702	Software			463,000	463,000	486,000
	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO			48,285,000	36,432,000	50,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,473,000</u>	<u>47,115,000</u>	<u>63,036,000</u>
A011	TOTAL PAY		<u>104</u>	<u>104</u>	<u>34,698,000</u>	<u>25,515,000</u>	<u>34,771,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>52</u>	<u>52</u>	<u>24,929,000</u>	<u>18,513,000</u>	<u>25,002,000</u>
A01101	Total Basic Pay Of Officer		<u>52</u>	<u>52</u>	<u>24,765,000</u>	<u>18,276,000</u>	<u>24,765,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	2,249,000		2,249,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	3,932,000		3,932,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			800,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,672,000
L054	LECTURER	(BPS-17)	23	23	10,820,000		10,820,000
L058	LIBRARIAN	(BPS-17)	1		800,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	911,000		911,000
A119	ASSISTANT	(BPS-16)	4	4	1,564,000	18,276,000	1,564,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	800,000		800,000
D220	DPE	(BPS-16)	1		1,672,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	841,000		841,000
A01102	Personal pay				164,000	237,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>9,769,000</u>	<u>7,002,000</u>	<u>9,769,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>9,654,000</u>	<u>6,891,000</u>	<u>9,654,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	523,000	6,891,000	523,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	340,000		340,000
J053	JUNIOR CLERK	(BPS-11)	3	3	2,037,000		2,037,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	97,000		97,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	97,000		97,000
L003	LAB ASSISTANT	(BPS-07)	10	10	678,000		678,000
E021	ELECTRICIAN	(BPS-05)	1	1	223,000		223,000
G064	GAS OPERATOR	(BPS-05)	1	1	340,000		340,000
D161	DRIVER	(BPS-04)	1	1	218,000		218,000
L004	LAB ATTENDANT	(BPS-03)	3	3	252,000		252,000
C089	CHOWKIDAR	(BPS-02)	2	2	231,000		231,000
L004	LAB ATTENDANT	(BPS-02)	8	8	420,000		420,000
M022	MALI	(BPS-02)	3	3	349,000		349,000
N003	NAIB QASID	(BPS-02)	5	5	294,000		294,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
C167	COOK	(BPS-01)	1	1	158,000		158,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,766,000		2,766,000
A01152	Personal pay				115,000	111,000	115,000
A012	TOTAL ALLOWANCES				22,775,000	21,600,000	28,265,000
A012-1	TOTAL REGULAR ALLOWANCES				22,720,000	21,545,000	28,210,000
A01202	House Rent Allowance				2,440,000	2,197,000	2,440,000
A01203	Conveyance Allowance				2,589,000	2,362,000	2,589,000
A01207	Washing Allowance				15,000	8,000	15,000
A01216	Qualification Allowance				7,000	7,000	7,000
A01217	Medical Allowance				1,559,000	1,354,000	1,559,000
A0121T	Adhoc Relief Allowance 2013				181,000	147,000	181,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance						23,000
A0122C	Adhoc Relief Allowance - 2015				434,000	382,000	434,000
A0122M	Adhoc Relief Allowance 2016				2,265,000	1,982,000	2,265,000
A0122Y	Ad-hoc Relief Allowance 2017				4,554,000	4,079,000	4,554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT					
A01233	Unattractive Area Allowance			1,046,000	510,000	1,046,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			3,014,000	2,723,000	3,014,000
A0123P	Ad-hoc Relief A 2019			4,604,000	4,080,000	4,834,000
A0123X	Adhoc Relief Allowance-2020				1,708,000	1,793,000
A01270	Others					<u>3,442,000</u>
1	Other					3,442,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A01289	Teaching Allowance			55,000	55,000	55,000
A03	TOTAL OPERATING EXPENSES			<u>4,074,000</u>	<u>3,914,000</u>	<u>1,833,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			63,000	63,000	66,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			20,000	20,000	21,000
A033	TOTAL UTILITIES			<u>557,000</u>	<u>397,000</u>	<u>613,000</u>
A03301	Gas			170,000	170,000	187,000
A03302	Water			227,000	227,000	250,000
A03303	Electricity			160,000		176,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>	<u>210,000</u>	<u>224,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			135,000	135,000	149,000
A039	TOTAL GENERAL			<u>3,191,000</u>	<u>3,191,000</u>	<u>874,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT					
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			207,000	207,000	228,000
A03970	Others			<u>2,656,000</u>	<u>2,656,000</u>	<u>304,000</u>
1	Others			276,000		304,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>798,000</u>	<u>798,000</u>	<u>838,000</u>
A130	TOTAL TRANSPORT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A13001	Transport			247,000	247,000	259,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13101	Machinery and Equipment			218,000	218,000	229,000
A132	TOTAL FURNITURE AND FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>350,000</u>
A13201	Furniture and Fixture			333,000	333,000	350,000
GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				62,345,000	51,827,000	65,707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,927,000</u>	<u>4,685,000</u>	<u>14,944,000</u>
A011	TOTAL PAY		21	24	<u>8,723,000</u>	<u>2,690,000</u>	<u>9,523,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,180,000</u>	<u>1,684,000</u>	<u>6,980,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,180,000</u>	<u>1,612,000</u>	<u>6,908,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,350,000		639,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,470,000		1,470,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,520,000		2,520,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	840,000	1,612,000	840,000
A01102	Personal pay					72,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>1,006,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>1,006,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				1,006,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEeper	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,204,000</u>	<u>1,995,000</u>	<u>5,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,204,000</u>	<u>1,995,000</u>	<u>5,421,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT					
A01202	House Rent Allowance			711,000	218,000	871,000
A01203	Conveyance Allowance			771,000	255,000	891,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000	142,000	571,000
A0121T	Adhoc Relief Allowance 2013				16,000	16,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000	33,000	415,000
A0122M	Adhoc Relief Allowance 2016			404,000	173,000	465,000
A0122Y	Ad-hoc Relief Allowance 2017			438,000	357,000	547,000
A01233	Unattractive Area Allowance				37,000	37,000
A0123G	Ad-hoc Relief Allowance-2018				238,000	311,000
A0123P	Ad-hoc Relief A 2019			74,000	363,000	187,000
A0123X	Adhoc Relief Allowance-2020				159,000	203,000
A01270	Others			<u>872,000</u>		<u>872,000</u>
1	Other			872,000		872,000
A03	TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,489,000</u>	<u>1,704,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT					
A039	TOTAL GENERAL			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,194,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				14,832,000	6,480,000	16,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,555,000</u>	<u>18,317,000</u>	<u>26,632,000</u>
A011	TOTAL PAY		38	38	<u>16,380,000</u>	<u>9,836,000</u>	<u>16,401,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>13,759,000</u>	<u>7,270,000</u>	<u>13,759,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>13,759,000</u>	<u>7,270,000</u>	<u>13,759,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,176,000		1,176,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,910,000		1,910,000
L054	LECTURER	(BPS-17)	19	19	7,485,000		7,485,000
L058	LIBRARIAN	(BPS-17)	1	1	941,000		941,000
A119	ASSISTANT	(BPS-16)	1	1	1,071,000	7,270,000	1,071,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,621,000</u>	<u>2,566,000</u>	<u>2,642,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,609,000</u>	<u>2,533,000</u>	<u>2,609,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	2,533,000	258,000
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		223,000
L003	LAB ASSISTANT	(BPS-07)	1	1	685,000		685,000
D161	DRIVER	(BPS-04)	1	1	204,000		204,000
L004	LAB ATTENDANT	(BPS-02)	2	2	395,000		395,000
C089	CHOWKIDAR	(BPS-01)	2	2	168,000		168,000
C109	CLEANER	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	1	1	160,000		160,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
W016	WATER MAN	(BPS-01)	2	2	202,000		202,000
A01152	Personal pay				12,000	33,000	33,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI					
A012	TOTAL ALLOWANCES			<u>9,175,000</u>	<u>8,481,000</u>	<u>10,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,174,000</u>	<u>8,480,000</u>	<u>10,229,000</u>
A01202	House Rent Allowance			1,307,000	1,325,000	1,325,000
A01203	Conveyance Allowance			959,000	1,013,000	1,013,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			503,000	500,000	503,000
A0121T	Adhoc Relief Allowance 2013			56,000	56,000	56,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			138,000	132,000	138,000
A0122M	Adhoc Relief Allowance 2016			715,000	712,000	715,000
A0122Y	Ad-hoc Relief Allowance 2017			1,429,000	1,494,000	1,494,000
A01238	Charge Allowance			7,000		7,000
A0123G	Ad-hoc Relief Allowance-2018			952,000	994,000	994,000
A0123P	Ad-hoc Relief A 2019			1,458,000	1,494,000	1,531,000
A0123X	Adhoc Relief Allowance-2020				622,000	653,000
A01269	Basic Science Allowance				125,000	150,000
A01270	Others			<u>1,637,000</u>		<u>1,637,000</u>
1	Other			1,637,000		1,637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,008,000</u>	<u>795,000</u>	<u>1,085,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>213,000</u>		<u>234,000</u>
A03303	Electricity			213,000		234,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>713,000</u>	<u>713,000</u>	<u>765,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>273,000</u>	<u>273,000</u>	<u>300,000</u>
1	Others			273,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>358,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI				26,904,000	19,453,000	28,075,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,450,000</u>	<u>16,962,000</u>	<u>25,129,000</u>
A011	TOTAL PAY		39	40	<u>15,546,000</u>	<u>9,106,000</u>	<u>15,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	30	<u>12,911,000</u>	<u>6,624,000</u>	<u>12,911,000</u>
A01101	Total Basic Pay Of Officer		29	30	<u>12,911,000</u>	<u>6,624,000</u>	<u>12,911,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,873,000		1,873,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,389,000		2,389,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,475,000
L054	LECTURER	(BPS-17)	20	20	4,254,000		4,254,000
L058	LIBRARIAN	(BPS-17)		1			1,000,000
A119	ASSISTANT	(BPS-16)	1	1	744,000	6,624,000	744,000
D220	DPE	(BPS-16)	1		2,475,000		
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,635,000</u>	<u>2,482,000</u>	<u>2,635,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,621,000</u>	<u>2,480,000</u>	<u>2,621,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	2,480,000	258,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,241,000		1,241,000
C089	CHOWKIDAR	(BPS-01)	1	1	269,000		269,000
N003	NAIB QASID	(BPS-01)	4	4	561,000		561,000
S008	SANITARY WORKER	(BPS-01)	1	1	292,000		292,000
A01152	Personal pay				14,000	2,000	14,000
A012	TOTAL ALLOWANCES				<u>8,904,000</u>	<u>7,856,000</u>	<u>9,583,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,771,000</u>	<u>7,723,000</u>	<u>9,450,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI					
A01202	House Rent Allowance			1,200,000	1,146,000	1,200,000
A01203	Conveyance Allowance			854,000	861,000	861,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			466,000	460,000	466,000
A0121T	Adhoc Relief Allowance 2013			47,000	50,000	50,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			137,000	128,000	137,000
A0122M	Adhoc Relief Allowance 2016			708,000	667,000	708,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	5,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			1,402,000	1,365,000	1,402,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			935,000	913,000	935,000
A0123P	Ad-hoc Relief A 2019			1,416,000	1,361,000	1,487,000
A0123X	Adhoc Relief Allowance-2020				569,000	597,000
A01241	Utility allowance for electricity				1,000	1,000
A01270	Others			<u>1,553,000</u>	<u>157,000</u>	<u>1,553,000</u>
1	Other			1,553,000		1,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A01274	Medical Charges			133,000	133,000	133,000
A03	TOTAL OPERATING EXPENSES			<u>855,000</u>	<u>855,000</u>	<u>915,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk call			24,000	24,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>812,000</u>	<u>812,000</u>	<u>871,000</u>
A03901	Stationery			93,000	93,000	98,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI					
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>454,000</u>	<u>454,000</u>	<u>499,000</u>
1	Others			454,000		499,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>597,000</u>	<u>627,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				25,902,000	18,414,000	26,671,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,521,000</u>	<u>15,252,000</u>	<u>21,031,000</u>
A011	TOTAL PAY		27	29	<u>10,765,000</u>	<u>8,438,000</u>	<u>11,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	20	<u>9,133,000</u>	<u>6,516,000</u>	<u>9,549,000</u>
A01101	Total Basic Pay Of Officer		18	20	<u>9,133,000</u>	<u>6,464,000</u>	<u>9,497,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,466,000		1,466,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,343,000		1,343,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	15	15	5,193,000		4,193,000
L058	LIBRARIAN	(BPS-17)		1			1,000,000
A119	ASSISTANT	(BPS-16)	1	1	1,131,000	6,464,000	1,131,000
A01102	Personal pay					52,000	52,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,632,000</u>	<u>1,922,000</u>	<u>1,722,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,614,000</u>	<u>1,895,000</u>	<u>1,695,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	120,000	1,895,000	126,000
C032	CATALOGUER	(BPS-11)	1	1	223,000		234,000
J053	JUNIOR CLERK	(BPS-11)	2	2	447,000		469,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		166,000
N003	NAIB QASID	(BPS-01)	3	3	416,000		437,000
S008	SANITARY WORKER	(BPS-01)	1	1	250,000		263,000
A01152	Personal pay				18,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>8,756,000</u>	<u>6,814,000</u>	<u>9,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,756,000</u>	<u>6,814,000</u>	<u>9,760,000</u>
A01202	House Rent Allowance				1,166,000	978,000	1,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI					
A01203	Conveyance Allowance			808,000	721,000	868,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			517,000	408,000	553,000
A0121T	Adhoc Relief Allowance 2013			33,000	33,000	33,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			154,000	119,000	159,000
A0122M	Adhoc Relief Allowance 2016			801,000	621,000	832,000
A0122Y	Ad-hoc Relief Allowance 2017			1,590,000	1,266,000	1,645,000
A01238	Charge Allowance			8,000	8,000	8,000
A01239	Special Allowance			5,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			1,059,000	844,000	1,095,000
A0123P	Ad-hoc Relief A 2019			1,513,000	1,266,000	1,644,000
A0123X	Adhoc Relief Allowance-2020				518,000	562,000
A01270	Others			<u>1,075,000</u>		<u>1,083,000</u>
1	Other			1,075,000		1,083,000
A03	TOTAL OPERATING EXPENSES			<u>782,000</u>	<u>782,000</u>	<u>837,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>712,000</u>	<u>712,000</u>	<u>764,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>384,000</u>	<u>384,000</u>	<u>422,000</u>
1	Others			384,000		422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				20,730,000	16,461,000	22,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,051,000</u>	<u>47,890,000</u>	<u>54,823,000</u>
A011	TOTAL PAY		<u>70</u>	<u>69</u>	<u>28,433,000</u>	<u>26,139,000</u>	<u>28,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>38</u>	<u>22,399,000</u>	<u>20,349,000</u>	<u>22,399,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>38</u>	<u>22,387,000</u>	<u>20,349,000</u>	<u>22,387,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,500,000		2,676,000
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,154,000		1,154,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,149,000		3,149,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			909,000
L054	LECTURER	(BPS-17)	24	24	9,678,000		9,678,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		974,000
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		909,000
A119	ASSISTANT	(BPS-16)	1	1	2,068,000	20,349,000	2,068,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>6,034,000</u>	<u>5,790,000</u>	<u>6,091,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>5,913,000</u>	<u>5,612,000</u>	<u>5,913,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	273,000	5,612,000	273,000
J053	JUNIOR CLERK	(BPS-11)	3	3	708,000		708,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,166,000		1,166,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,601,000		1,601,000
C089	CHOWKIDAR	(BPS-01)	3	3	500,000		500,000
M022	MALI	(BPS-01)	2	2	333,000		333,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI						
N003	NAIB QASID	(BPS-01)	6	6	999,000		999,000
S008	SANITARY WORKER	(BPS-01)	2	2	333,000		333,000
A01152	Personal pay				121,000	178,000	178,000
A012	TOTAL ALLOWANCES				<u>21,618,000</u>	<u>21,751,000</u>	<u>26,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,618,000</u>	<u>21,751,000</u>	<u>26,333,000</u>
A01201	Senior Post Allowance				30,000		30,000
A01202	House Rent Allowance				3,546,000	3,393,000	3,546,000
A01203	Conveyance Allowance				2,513,000	2,412,000	2,513,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				282,000		282,000
A01217	Medical Allowance				1,335,000	1,224,000	1,335,000
A0121T	Adhoc Relief Allowance 2013				139,000	129,000	139,000
A01224	Entertainment Allowance				20,000	10,000	20,000
A01228	Orderly Allowance				336,000		336,000
A0122C	Adhoc Relief Allowance - 2015				396,000	363,000	396,000
A0122M	Adhoc Relief Allowance 2016				2,039,000	1,883,000	2,039,000
A0122Y	Ad-hoc Relief Allowance 2017				4,038,000	3,918,000	4,038,000
A01238	Charge Allowance				8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,686,000	2,612,000	2,686,000
A0123P	Ad-hoc Relief A 2019				4,211,000	3,918,000	4,422,000
A0123X	Adhoc Relief Allowance-2020					1,594,000	1,674,000
A01270	Others					<u>251,000</u>	<u>2,830,000</u>
1	Other						2,830,000
A03	TOTAL OPERATING EXPENSES				<u>1,296,000</u>	<u>990,000</u>	<u>1,400,000</u>
A032	TOTAL COMMUNICATIONS				<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI						
A033	TOTAL UTILITIES				373,000	67,000	411,000
A03301	Gas				67,000	67,000	74,000
A03303	Electricity				306,000		337,000
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				853,000	853,000	916,000
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				96,000	96,000	96,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03942	Cost of Other Stores				247,000	247,000	272,000
A03970	Others				239,000	239,000	263,000
1	Others				239,000		263,000
A13	TOTAL REPAIRS AND MAINTENANCE				567,000	567,000	596,000
A131	TOTAL MACHINERY AND EQUIPMENT				277,000	277,000	291,000
A13101	Machinery and Equipment				277,000	277,000	291,000
A132	TOTAL FURNITURE AND FIXTURE				290,000	290,000	305,000
A13201	Furniture and Fixture				290,000	290,000	305,000
GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI					51,914,000	49,447,000	56,819,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,461,000</u>	<u>38,769,000</u>	<u>48,686,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>27,214,000</u>	<u>21,070,000</u>	<u>27,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>21,285,000</u>	<u>16,650,000</u>	<u>21,285,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>21,218,000</u>	<u>16,650,000</u>	<u>21,218,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	747,000		747,000
P094	PRINCIPAL	(BPS-19)	1	1	1,070,000		1,070,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	9,756,000		9,756,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			974,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			909,000
L054	LECTURER	(BPS-17)	23	23	6,892,000		6,892,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
A119	ASSISTANT	(BPS-16)				16,650,000	
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				67,000		67,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>5,929,000</u>	<u>4,420,000</u>	<u>5,940,000</u>
A01151	Total Basic Pay Other Staff		<u>7</u>	<u>7</u>	<u>5,929,000</u>	<u>4,409,000</u>	<u>5,929,000</u>
S053	SENIOR CLERK	(BPS-14)				4,409,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,673,000		2,673,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		472,000
S008	SANITARY WORKER	(BPS-01)	1	1	2,448,000		2,448,000
A01152	Personal pay					11,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
A012	TOTAL ALLOWANCES			<u>17,247,000</u>	<u>17,699,000</u>	<u>21,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,246,000</u>	<u>17,698,000</u>	<u>21,459,000</u>
A01201	Senior Post Allowance			15,000	4,000	15,000
A01202	House Rent Allowance			2,977,000	2,769,000	2,977,000
A01203	Conveyance Allowance			2,018,000	1,989,000	2,018,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01216	Qualification Allowance			109,000		109,000
A01217	Medical Allowance			1,124,000	992,000	1,124,000
A0121T	Adhoc Relief Allowance 2013			98,000	98,000	98,000
A01224	Entertainment Allowance			19,000	7,000	19,000
A01228	Orderly Allowance			168,000	42,000	168,000
A0122C	Adhoc Relief Allowance - 2015			327,000	293,000	327,000
A0122M	Adhoc Relief Allowance 2016			1,679,000	1,515,000	1,679,000
A0122Y	Ad-hoc Relief Allowance 2017			3,305,000	3,160,000	3,305,000
A01238	Charge Allowance			18,000		18,000
A0123G	Ad-hoc Relief Allowance-2018			2,180,000	2,107,000	2,180,000
A0123P	Ad-hoc Relief A 2019			3,190,000	3,160,000	3,350,000
A0123X	Adhoc Relief Allowance-2020				1,274,000	1,338,000
A01270	Others				<u>269,000</u>	<u>2,715,000</u>
1	Other					2,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,168,000</u>	<u>948,000</u>	<u>1,261,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>247,000</u>	<u>27,000</u>	<u>272,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			837,000	837,000	901,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			392,000	392,000	431,000
1	Others			392,000		431,000
A13	TOTAL REPAIRS AND MAINTENANCE			640,000	640,000	672,000
A131	TOTAL MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			320,000	320,000	336,000
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI				46,269,000	40,357,000	50,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,641,000</u>	<u>44,536,000</u>	<u>52,182,000</u>
A011	TOTAL PAY		<u>74</u>	<u>75</u>	<u>26,661,000</u>	<u>24,256,000</u>	<u>26,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>37</u>	<u>19,381,000</u>	<u>17,635,000</u>	<u>19,391,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>37</u>	<u>19,381,000</u>	<u>17,625,000</u>	<u>19,381,000</u>
P111	PROFESSOR	(BPS-20)	1	1	949,000		949,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	7,584,000		7,191,000
P094	PRINCIPAL	(BPS-19)	1	1	1,283,000		1,283,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,564,000		3,564,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			393,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,366,000
L054	LECTURER	(BPS-17)	22	22	1,994,000		1,994,000
S236	SUPERINTENDENT	(BPS-17)	1	1	992,000		992,000
A119	ASSISTANT	(BPS-16)	1	1	1,649,000	17,625,000	1,649,000
D220	DPE	(BPS-16)	1		1,366,000		
A01102	Personal pay					10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>7,280,000</u>	<u>6,621,000</u>	<u>7,328,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>7,263,000</u>	<u>6,556,000</u>	<u>7,263,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	681,000	6,556,000	681,000
J053	JUNIOR CLERK	(BPS-11)	4	4	592,000		592,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,935,000		1,935,000
L003	LAB ASSISTANT	(BPS-05)	9	9	1,704,000		1,704,000
C089	CHOWKIDAR	(BPS-01)	2	2	417,000		417,000
M022	MALI	(BPS-01)	3	3	625,000		625,000
N003	NAIB QASID	(BPS-01)	7	7	892,000		892,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI						
S008	SANITARY WORKER	(BPS-01)	2	2	417,000		417,000
A01152	Personal pay				17,000	65,000	65,000
A012	TOTAL ALLOWANCES				<u>20,980,000</u>	<u>20,280,000</u>	<u>25,463,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,979,000</u>	<u>20,280,000</u>	<u>25,461,000</u>
A01201	Senior Post Allowance				15,000	4,000	15,000
A01202	House Rent Allowance				3,548,000	3,172,000	3,548,000
A01203	Conveyance Allowance				2,549,000	2,239,000	2,549,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				39,000	40,000	40,000
A01217	Medical Allowance				1,438,000	1,260,000	1,438,000
A0121T	Adhoc Relief Allowance 2013				171,000	148,000	171,000
A01224	Entertainment Allowance				14,000	20,000	20,000
A01228	Orderly Allowance				168,000	50,000	168,000
A0122C	Adhoc Relief Allowance - 2015				389,000	340,000	389,000
A0122M	Adhoc Relief Allowance 2016				1,997,000	1,765,000	1,997,000
A0122Y	Ad-hoc Relief Allowance 2017				3,976,000	3,638,000	3,976,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,648,000	2,426,000	2,648,000
A0123P	Ad-hoc Relief A 2019				4,011,000	3,638,000	4,212,000
A0123X	Adhoc Relief Allowance-2020					1,533,000	1,610,000
A01270	Others						<u>2,664,000</u>
1	Other						2,664,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		<u>2,000</u>
A01299	Others				1,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>1,367,000</u>	<u>973,000</u>	<u>1,480,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03202	Telephone and Trunk call				22,000	22,000	23,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI					
A033	TOTAL UTILITIES			394,000		433,000
A03303	Electricity			394,000		433,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			899,000	899,000	970,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			110,000	110,000	121,000
A03970	Others			461,000	461,000	507,000
1	Others			461,000		507,000
A13	TOTAL REPAIRS AND MAINTENANCE			640,000	640,000	672,000
A131	TOTAL MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			320,000	320,000	336,000
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI				49,648,000	46,149,000	54,334,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,280,000</u>	<u>25,742,000</u>	<u>30,673,000</u>
A011	TOTAL PAY		<u>50</u>	<u>49</u>	<u>17,271,000</u>	<u>14,345,000</u>	<u>17,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>17</u>	<u>12,354,000</u>	<u>10,147,000</u>	<u>12,354,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>17</u>	<u>12,267,000</u>	<u>10,147,000</u>	<u>12,267,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,604,000		2,504,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,071,000		1,071,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	974,000		974,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		2			2,293,000
L054	LECTURER	(BPS-17)	8	8	1,419,000		1,419,000
A119	ASSISTANT	(BPS-16)	1	1	1,622,000	10,147,000	1,622,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	3	3	1,473,000		2,384,000
D220	DPE	(BPS-16)	2		1,193,000		
P197	PART TIME LECTURER	(BPS-16)	1		911,000		
A01102	Personal pay				87,000		87,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>4,917,000</u>	<u>4,198,000</u>	<u>4,917,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>4,842,000</u>	<u>4,124,000</u>	<u>4,842,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	4,124,000	260,000
J053	JUNIOR CLERK	(BPS-11)	2	2	229,000		229,000
L003	LAB ASSISTANT	(BPS-07)	4	4	725,000		725,000
C211	CLASS BLOWER	(BPS-06)	3	3	275,000		275,000
S206	STORE KEEPER	(BPS-05)	1	1	227,000		227,000
D161	DRIVER	(BPS-04)	1	1	206,000		206,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,111,000		1,111,000
C089	CHOWKIDAR	(BPS-01)	4	4	407,000		407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI						
C109	CLEANER	(BPS-01)	1	1	202,000		202,000
C167	COOK	(BPS-01)	2	2	300,000		300,000
N003	NAIB QASID	(BPS-01)	3	3	300,000		300,000
S008	SANITARY WORKER	(BPS-01)	3	3	300,000		300,000
W016	WATER MAN	(BPS-01)	2	2	300,000		300,000
A01152	Personal pay				75,000	74,000	75,000
A012	TOTAL ALLOWANCES				<u>12,009,000</u>	<u>11,397,000</u>	<u>13,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,009,000</u>	<u>11,397,000</u>	<u>13,402,000</u>
A01202	House Rent Allowance				1,333,000	1,338,000	1,338,000
A01203	Conveyance Allowance				1,258,000	1,305,000	1,305,000
A01207	Washing Allowance				6,000	4,000	6,000
A0120D	Integrated Allowance				11,000	9,000	11,000
A01217	Medical Allowance				724,000	740,000	740,000
A0121T	Adhoc Relief Allowance 2013				95,000	81,000	95,000
A01224	Entertainment Allowance				7,000		7,000
A0122C	Adhoc Relief Allowance - 2015				198,000	203,000	203,000
A0122M	Adhoc Relief Allowance 2016				1,026,000	1,051,000	1,051,000
A0122Y	Ad-hoc Relief Allowance 2017				2,027,000	2,152,000	2,152,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,351,000	1,435,000	1,435,000
A0123P	Ad-hoc Relief A 2019				2,254,000	2,152,000	2,367,000
A0123X	Adhoc Relief Allowance-2020					927,000	973,000
A01270	Others				<u>1,711,000</u>		<u>1,711,000</u>
1	Other				1,711,000		1,711,000
A03	TOTAL OPERATING EXPENSES				<u>1,749,000</u>	<u>678,000</u>	<u>2,273,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>57,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				17,000	17,000	18,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI					
A03205	Courier and Pilot Service			3,000	3,000	4,000
A033	TOTAL UTILITIES			<u>1,180,000</u>	<u>109,000</u>	<u>1,299,000</u>
A03301	Gas			85,000	85,000	94,000
A03302	Water			96,000	24,000	106,000
A03303	Electricity			999,000		1,099,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>497,000</u>	<u>497,000</u>	<u>898,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			105,000	105,000	300,000
A03970	Others			<u>108,000</u>	<u>108,000</u>	<u>300,000</u>
1	Others			108,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>327,000</u>	<u>600,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>300,000</u>
A13101	Machinery and Equipment			146,000	146,000	300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>300,000</u>
A13201	Furniture and Fixture			181,000	181,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI					
GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI				31,356,000	26,747,000	33,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,160,000</u>	<u>74,076,000</u>	<u>73,361,000</u>
A011	TOTAL PAY		<u>77</u>	<u>77</u>	<u>35,844,000</u>	<u>41,538,000</u>	<u>37,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>59</u>	<u>30,954,000</u>	<u>38,876,000</u>	<u>32,700,000</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>59</u>	<u>30,861,000</u>	<u>38,581,000</u>	<u>32,405,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,777,000		8,166,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	20	20	5,591,000		5,871,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,054,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			986,000
P094	PRINCIPAL	(BPS-19)	1	1	1,212,000		1,273,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	2,802,000		2,942,000
L054	LECTURER	(BPS-17)	17	17	9,666,000		10,149,000
L058	LIBRARIAN	(BPS-17)	1		1,004,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	936,000		983,000
A119	ASSISTANT	(BPS-16)	2	2	934,000	38,581,000	981,000
D220	DPE	(BPS-16)	1		939,000		
A01102	Personal pay				93,000	295,000	295,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,890,000</u>	<u>2,662,000</u>	<u>4,901,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>4,878,000</u>	<u>2,639,000</u>	<u>4,878,000</u>
P195	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	2,436,000		2,436,000
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	2,639,000	260,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	3	3	250,000		250,000
C089	CHOWKIDAR	(BPS-01)	3	3	250,000		250,000
C109	CLEANER	(BPS-01)	2	2	315,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI						
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
W016	WATER MAN	(BPS-01)	1	1	86,000		86,000
A01152	Personal pay				12,000	23,000	23,000
A012	TOTAL ALLOWANCES				<u>25,316,000</u>	<u>32,538,000</u>	<u>35,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,032,000</u>	<u>32,254,000</u>	<u>35,476,000</u>
A01201	Senior Post Allowance				18,000	2,000	18,000
A01202	House Rent Allowance				3,941,000	4,917,000	4,917,000
A01203	Conveyance Allowance				2,411,000	2,844,000	2,844,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				254,000		254,000
A01217	Medical Allowance				1,553,000	1,822,000	1,822,000
A0121T	Adhoc Relief Allowance 2013				61,000	59,000	61,000
A01224	Entertainment Allowance				66,000	81,000	81,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				102,000	25,000	102,000
A0122C	Adhoc Relief Allowance - 2015				500,000	590,000	590,000
A0122M	Adhoc Relief Allowance 2016				2,540,000	2,994,000	2,994,000
A0122Y	Ad-hoc Relief Allowance 2017				5,074,000	6,217,000	6,217,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,383,000	4,145,000	4,145,000
A0123P	Ad-hoc Relief A 2019				5,098,000	6,167,000	5,353,000
A0123X	Adhoc Relief Allowance-2020					2,209,000	2,319,000
A01270	Others					<u>161,000</u>	<u>3,728,000</u>
1	Other						3,728,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>284,000</u>	<u>284,000</u>	<u>284,000</u>
A01274	Medical Charges				279,000	279,000	279,000
A01289	Teaching Allowance				5,000	5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>2,398,000</u>	<u>1,467,500</u>	<u>3,202,000</u>
A032	TOTAL COMMUNICATIONS			<u>131,000</u>	<u>131,000</u>	<u>139,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			91,000	91,000	96,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>983,000</u>	<u>52,500</u>	<u>1,081,000</u>
A03302	Water			210,000	52,500	231,000
A03303	Electricity			773,000		850,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805	Travelling Allowance			17,000	17,000	17,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,248,000</u>	<u>1,248,000</u>	<u>1,946,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			412,000	412,000	900,000
A03970	Others			<u>504,000</u>	<u>504,000</u>	<u>700,000</u>
1	Others			504,000		700,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,436,000</u>	<u>1,436,000</u>	<u>2,000,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>725,000</u>	<u>725,000</u>	<u>1,000,000</u>
A13101	Machinery and Equipment			725,000	725,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>711,000</u>	<u>711,000</u>	<u>1,000,000</u>
A13201	Furniture and Fixture			711,000	711,000	1,000,000
GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI				64,994,000	76,979,500	78,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,823,000</u>	<u>77,274,000</u>	<u>93,719,000</u>
A011	TOTAL PAY		88	86	<u>48,845,000</u>	<u>42,235,000</u>	<u>48,897,000</u>
A011-1	TOTAL PAY OF OFFICERS		60	58	<u>41,788,000</u>	<u>36,803,000</u>	<u>41,840,000</u>
A01101	Total Basic Pay Of Officer		60	58	<u>41,540,000</u>	<u>36,503,000</u>	<u>41,540,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	10,233,000		10,233,000
P094	PRINCIPAL	(BPS-19)	1	1	1,586,000		1,586,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	6,194,000		6,194,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,225,000
L054	LECTURER	(BPS-17)	30	30	4,428,000		17,426,000
L058	LIBRARIAN	(BPS-17)	1	1	1,313,000		1,313,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,228,000		1,228,000
A119	ASSISTANT	(BPS-16)	2	2	2,335,000	36,503,000	2,335,000
D220	DPE	(BPS-16)	1		1,225,000		
F066	FELLOW OFFICER	(BPS-16)	2		12,998,000		
A01102	Personal pay				248,000	300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,057,000</u>	<u>5,432,000</u>	<u>7,057,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,020,000</u>	<u>5,399,000</u>	<u>7,020,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	668,000	5,399,000	668,000
S181	STENOGRAPHER	(BPS-14)	1	1	492,000		492,000
J053	JUNIOR CLERK	(BPS-11)	3	3	297,000		297,000
L003	LAB ASSISTANT	(BPS-07)	3	3	738,000		738,000
C211	CLASS BLOWER	(BPS-06)	3	3	560,000		560,000
L003	LAB ASSISTANT	(BPS-05)	5	5	1,812,000		1,812,000
C089	CHOWKIDAR	(BPS-01)	1	1	203,000		203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI						
C109	CLEANER	(BPS-01)	1	1	203,000		203,000
J002	JANITOR	(BPS-01)	1	1	203,000		203,000
M022	MALI	(BPS-01)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-01)	5	5	1,014,000		1,014,000
S008	SANITARY WORKER	(BPS-01)	2	2	627,000		627,000
A01152	Personal pay				37,000	33,000	37,000
A012	TOTAL ALLOWANCES				<u>36,978,000</u>	<u>35,039,000</u>	<u>44,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,978,000</u>	<u>35,039,000</u>	<u>44,822,000</u>
A01202	House Rent Allowance				5,889,000	5,329,000	5,889,000
A01203	Conveyance Allowance				3,640,000	3,235,000	3,640,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01216	Qualification Allowance				138,000		138,000
A01217	Medical Allowance				2,319,000	1,957,000	2,319,000
A0121T	Adhoc Relief Allowance 2013				167,000	136,000	167,000
A01224	Entertainment Allowance				77,000	79,000	79,000
A0122C	Adhoc Relief Allowance - 2015				752,000	628,000	752,000
A0122M	Adhoc Relief Allowance 2016				3,879,000	3,226,000	3,879,000
A0122Y	Ad-hoc Relief Allowance 2017				7,670,000	6,605,000	7,670,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				5,111,000	4,404,000	5,111,000
A0123P	Ad-hoc Relief A 2019				7,304,000	6,605,000	7,669,000
A0123X	Adhoc Relief Allowance-2020					2,496,000	2,621,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others					<u>314,000</u>	<u>4,856,000</u>
1	Other						4,856,000
A03	TOTAL OPERATING EXPENSES				<u>1,934,000</u>	<u>672,000</u>	<u>2,103,000</u>
A032	TOTAL COMMUNICATIONS				<u>87,000</u>	<u>87,000</u>	<u>92,000</u>
A03202	Telephone and Trunk call				60,000	60,000	63,000
A03204	Electronic Communication				24,000	24,000	25,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
A03205	Courier and Pilot Service			3,000	3,000	4,000
A033	TOTAL UTILITIES			<u>1,403,000</u>	<u>141,000</u>	<u>1,543,000</u>
A03301	Gas			133,000	133,000	146,000
A03302	Water			32,000	8,000	35,000
A03303	Electricity			1,238,000		1,362,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>425,000</u>	<u>425,000</u>	<u>449,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>97,000</u>	<u>97,000</u>	<u>107,000</u>
1	Others			97,000		107,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>358,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI				88,098,000	78,487,000	96,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,068,000</u>	<u>43,241,000</u>	<u>48,206,000</u>
A011	TOTAL PAY		61	63	<u>25,038,000</u>	<u>23,793,000</u>	<u>25,453,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	38	<u>19,088,000</u>	<u>18,055,000</u>	<u>19,462,000</u>
A01101	Total Basic Pay Of Officer		36	38	<u>19,088,000</u>	<u>18,045,000</u>	<u>19,452,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,813,000		2,813,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	3,821,000		3,821,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	16	16	8,857,000		7,857,000
L058	LIBRARIAN	(BPS-17)		1			1,000,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,620,000		1,620,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	18,045,000	801,000
A01102	Personal pay					10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>5,950,000</u>	<u>5,738,000</u>	<u>5,991,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>5,887,000</u>	<u>5,634,000</u>	<u>5,887,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	265,000	5,634,000	265,000
C032	CATALOGUER	(BPS-11)	1	1	412,000		412,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	351,000		351,000
J053	JUNIOR CLERK	(BPS-11)	5	5	459,000		459,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	183,000		183,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	183,000		183,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,132,000		1,132,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,554,000		1,554,000
C089	CHOWKIDAR	(BPS-01)	1	1	162,000		162,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI						
C109	CLEANER	(BPS-01)	1	1	162,000		162,000
G048	GUARD	(BPS-01)	1	1	162,000		162,000
N003	NAIB QASID	(BPS-01)	4	4	435,000		435,000
S008	SANITARY WORKER	(BPS-01)	1	1	427,000		427,000
A01152	Personal pay				63,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>18,030,000</u>	<u>19,448,000</u>	<u>22,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,871,000</u>	<u>19,289,000</u>	<u>22,593,000</u>
A01202	House Rent Allowance				2,689,000	2,767,000	2,847,000
A01203	Conveyance Allowance				1,837,000	1,799,000	1,897,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	17,000	23,000
A01216	Qualification Allowance				217,000		217,000
A01217	Medical Allowance				1,176,000	1,130,000	1,212,000
A0121T	Adhoc Relief Allowance 2013				128,000	116,000	128,000
A01224	Entertainment Allowance				15,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015				352,000	341,000	357,000
A0122M	Adhoc Relief Allowance 2016				1,810,000	1,755,000	1,841,000
A0122Y	Ad-hoc Relief Allowance 2017				3,574,000	3,569,000	3,629,000
A01238	Charge Allowance				3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,360,000	2,379,000	2,415,000
A0123P	Ad-hoc Relief A 2019				3,684,000	3,566,000	3,923,000
A0123X	Adhoc Relief Allowance-2020					1,476,000	1,568,000
A01270	Others					<u>336,000</u>	<u>2,498,000</u>
1	Other						2,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>159,000</u>	<u>159,000</u>	<u>160,000</u>
A01274	Medical Charges				147,000	147,000	147,000
A01289	Teaching Allowance				11,000	11,000	11,000
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,371,000</u>	<u>1,099,250</u>	<u>1,484,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>472,000</u>	<u>200,250</u>	<u>520,000</u>
A03301	Gas			138,000	138,000	152,000
A03302	Water			249,000	62,250	274,000
A03303	Electricity			85,000		94,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>813,000</u>	<u>813,000</u>	<u>875,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>373,000</u>	<u>373,000</u>	<u>410,000</u>
1	Others			373,000		410,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>	<u>510,000</u>	<u>535,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI				44,949,000	44,850,250	50,225,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,009,000</u>	<u>58,447,000</u>	<u>76,663,000</u>
A011	TOTAL PAY		115	115	<u>41,369,000</u>	<u>32,139,000</u>	<u>41,478,000</u>
A011-1	TOTAL PAY OF OFFICERS		61	61	<u>28,464,000</u>	<u>24,064,000</u>	<u>28,573,000</u>
A01101	Total Basic Pay Of Officer		61	61	<u>28,396,000</u>	<u>23,887,000</u>	<u>28,396,000</u>
P111	PROFESSOR	(BPS-20)	1	1	986,000		986,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,231,000		1,231,000
P094	PRINCIPAL	(BPS-19)	1	1	1,231,000		1,231,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	8,327,000		8,327,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,020,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			952,000
L054	LECTURER	(BPS-17)	40	40	12,857,000		12,857,000
L058	LIBRARIAN	(BPS-17)	1		1,020,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	953,000		953,000
A119	ASSISTANT	(BPS-16)	1	1	839,000	23,887,000	839,000
D220	DPE	(BPS-16)	1		952,000		
A01102	Personal pay				68,000	177,000	177,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>12,905,000</u>	<u>8,075,000</u>	<u>12,905,000</u>
A01151	Total Basic Pay Other Staff		54	54	<u>12,788,000</u>	<u>7,974,000</u>	<u>12,788,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	7,974,000	515,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,113,000		1,113,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	386,000		386,000
L003	LAB ASSISTANT	(BPS-07)	7	7	3,028,000		3,028,000
D161	DRIVER	(BPS-04)	1	1	204,000		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI						
L003	LAB ASSISTANT	(BPS-03)	12	12	4,410,000		4,410,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
C167	COOK	(BPS-01)	1	1	158,000		158,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	195,000		195,000
N003	NAIB QASID	(BPS-01)	11	11	1,483,000		1,483,000
S008	SANITARY WORKER	(BPS-01)	2	2	407,000		407,000
W016	WATER MAN	(BPS-01)	2	2	223,000		223,000
A01152	Personal pay				117,000	101,000	117,000
A012	TOTAL ALLOWANCES				<u>28,640,000</u>	<u>26,308,000</u>	<u>35,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,640,000</u>	<u>26,308,000</u>	<u>35,185,000</u>
A01201	Senior Post Allowance					4,000	4,000
A01202	House Rent Allowance				4,468,000	3,865,000	4,468,000
A01203	Conveyance Allowance				3,198,000	2,760,000	3,198,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				39,000	40,000	40,000
A01216	Qualification Allowance				103,000		103,000
A01217	Medical Allowance				1,930,000	1,641,000	1,930,000
A0121T	Adhoc Relief Allowance 2013				191,000	165,000	191,000
A01224	Entertainment Allowance				13,000	16,000	16,000
A01228	Orderly Allowance				102,000	50,000	102,000
A0122C	Adhoc Relief Allowance - 2015				561,000	460,000	561,000
A0122M	Adhoc Relief Allowance 2016				2,893,000	2,370,000	2,893,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				5,716,000	4,821,000	5,716,000
A01238	Charge Allowance				26,000	5,000	26,000
A01239	Special Allowance				4,000	31,000	31,000
A0123G	Ad-hoc Relief Allowance-2018				3,810,000	3,210,000	3,810,000
A0123P	Ad-hoc Relief A 2019				5,570,000	4,814,000	5,849,000
A0123X	Adhoc Relief Allowance-2020					2,006,000	2,106,000
A01270	Others					<u>27,000</u>	<u>4,118,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI					
1	Other					4,118,000
A03	TOTAL OPERATING EXPENSES			<u>1,357,000</u>	<u>948,750</u>	<u>1,468,000</u>
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>97,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>525,000</u>	<u>116,750</u>	<u>577,000</u>
A03301	Gas			111,000	111,000	122,000
A03302	Water			23,000	5,750	25,000
A03303	Electricity			391,000		430,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>721,000</u>	<u>721,000</u>	<u>775,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			198,000	198,000	218,000
A03970	Others			<u>195,000</u>	<u>195,000</u>	<u>215,000</u>
1	Others			195,000		215,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A13101	Machinery and Equipment			139,000	139,000	146,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

**KQ2151 JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE,
MALIR KARACHI**

146.000

146,000

78,423,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				51,147,000	45,334,000	56,872,000
A011	TOTAL PAY		22	23	29,315,000	24,781,000	30,192,000
A011-1	TOTAL PAY OF OFFICERS		43	44	23,185,000	19,483,000	24,055,000
A01101	Total Basic Pay Of Officer		43	44	23,155,000	19,483,000	24,025,000
P111	PROFESSOR	(BPS-20)	1	1	1,235,000		1,235,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,128,000		1,128,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			974,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			909,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	2,286,000		2,286,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		974,000		
L054	LECTURER	(BPS-17)	23	23	13,037,000		13,037,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,609,000		1,609,000
A119	ASSISTANT	(BPS-16)	1	2	801,000	19,483,000	1,671,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				30,000		30,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	6,130,000	5,298,000	6,137,000
A01151	Total Basic Pay Other Staff		29	29	6,125,000	5,286,000	6,125,000
S053	SENIOR CLERK	(BPS-14)	2	2	481,000	5,286,000	481,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
E021	ELECTRICIAN	(BPS-11)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,159,000		1,159,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
C109	CLEANER	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	13	13	2,608,000		2,608,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI						
S008	SANITARY WORKER	(BPS-01)	2	2	361,000		361,000
W016	WATER MAN	(BPS-01)	1	1	405,000		405,000
A01152	Personal pay				5,000	12,000	12,000
A012	TOTAL ALLOWANCES				<u>21,832,000</u>	<u>20,553,000</u>	<u>26,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,832,000</u>	<u>20,553,000</u>	<u>26,680,000</u>
A01201	Senior Post Allowance				16,000	4,000	16,000
A01202	House Rent Allowance				3,567,000	3,117,000	3,567,000
A01203	Conveyance Allowance				2,302,000	2,118,000	2,302,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				57,000	62,000	62,000
A01217	Medical Allowance				1,445,000	1,201,000	1,445,000
A0121T	Adhoc Relief Allowance 2013				113,000	124,000	124,000
A01224	Entertainment Allowance				38,000	25,000	38,000
A01228	Orderly Allowance				175,000	50,000	175,000
A0122C	Adhoc Relief Allowance - 2015				445,000	359,000	445,000
A0122M	Adhoc Relief Allowance 2016				2,246,000	1,823,000	2,246,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,455,000	3,717,000	4,455,000
A01238	Charge Allowance				12,000		12,000
A01239	Special Allowance					108,000	108,000
A0123G	Ad-hoc Relief Allowance-2018				2,970,000	2,478,000	2,970,000
A0123P	Ad-hoc Relief A 2019				3,988,000	3,717,000	4,187,000
A0123X	Adhoc Relief Allowance-2020					1,497,000	1,572,000
A01270	Others					<u>125,000</u>	<u>2,928,000</u>
1	Other						2,928,000
A03	TOTAL OPERATING EXPENSES				<u>3,749,000</u>	<u>3,350,000</u>	<u>1,483,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				20,000	20,000	21,000
A03204	Electronic Communication				24,000	24,000	25,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI					
A033	TOTAL UTILITIES			<u>418,000</u>	<u>19,000</u>	<u>460,000</u>
A03301	Gas			19,000	19,000	21,000
A03303	Electricity			399,000		439,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>3,260,000</u>	<u>3,260,000</u>	<u>949,000</u>
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			108,000	108,000	113,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			<u>2,843,000</u>	<u>2,843,000</u>	<u>509,000</u>
1	Others			463,000		509,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>640,000</u>	<u>672,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT PREMIER COLLEGE NO.1 KARACHI				55,536,000	49,324,000	59,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,858,000</u>	<u>15,747,000</u>	<u>21,760,000</u>
A011	TOTAL PAY		30	31	<u>12,943,000</u>	<u>8,542,000</u>	<u>12,946,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>10,159,000</u>	<u>5,974,000</u>	<u>10,159,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>10,159,000</u>	<u>5,974,000</u>	<u>10,159,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,152,000		1,752,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,152,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			400,000
L054	LECTURER	(BPS-17)	10	10	4,238,000		4,238,000
L058	LIBRARIAN	(BPS-17)		1			1,152,000
A119	ASSISTANT	(BPS-16)	2	2	1,441,000	5,974,000	1,441,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,784,000</u>	<u>2,568,000</u>	<u>2,787,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,752,000</u>	<u>2,533,000</u>	<u>2,752,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	2,533,000	402,000
J053	JUNIOR CLERK	(BPS-11)	2	2	694,000		694,000
C089	CHOWKIDAR	(BPS-01)	2	2	491,000		491,000
M022	MALI	(BPS-01)	1	1	331,000		331,000
N003	NAIB QASID	(BPS-01)	3	3	556,000		556,000
S008	SANITARY WORKER	(BPS-01)	1	1	278,000		278,000
A01152	Personal pay				32,000	35,000	35,000
A012	TOTAL ALLOWANCES				<u>7,915,000</u>	<u>7,205,000</u>	<u>8,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,915,000</u>	<u>7,205,000</u>	<u>8,814,000</u>
A01202	House Rent Allowance				1,023,000	1,101,000	1,101,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA					
A01203	Conveyance Allowance			735,000	808,000	808,000
A01207	Washing Allowance			22,000	3,000	22,000
A0120D	Integrated Allowance			15,000	6,000	15,000
A01216	Qualification Allowance			109,000		109,000
A01217	Medical Allowance			414,000	395,000	414,000
A0121T	Adhoc Relief Allowance 2013			45,000	54,000	54,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			119,000	117,000	119,000
A0122M	Adhoc Relief Allowance 2016			618,000	611,000	618,000
A0122Y	Ad-hoc Relief Allowance 2017			1,231,000	1,281,000	1,281,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			821,000	854,000	854,000
A0123P	Ad-hoc Relief A 2019			1,458,000	1,281,000	1,531,000
A0123X	Adhoc Relief Allowance-2020				555,000	583,000
A01270	Others			<u>1,291,000</u>	<u>125,000</u>	<u>1,291,000</u>
1	Other			1,291,000		1,291,000
A03	TOTAL OPERATING EXPENSES			<u>965,000</u>	<u>691,000</u>	<u>1,038,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>332,000</u>	<u>58,000</u>	<u>365,000</u>
A03301	Gas			58,000	58,000	64,000
A03303	Electricity			274,000		301,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>549,000</u>	<u>549,000</u>	<u>585,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA					
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>217,000</u>	<u>217,000</u>	<u>239,000</u>
1	Others			217,000		239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>327,000</u>	<u>327,000</u>	<u>343,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13201	Furniture and Fixture			167,000	167,000	175,000
QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				22,150,000	16,765,000	23,141,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,971,000	30,108,000	39,455,000
A011	TOTAL PAY		56	56	22,697,000	16,595,000	22,744,000
A011-1	TOTAL PAY OF OFFICERS		36	36	17,563,000	13,113,000	17,566,000
A01101	Total Basic Pay Of Officer		36	36	17,558,000	13,105,000	17,558,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,732,000		1,732,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	17	17	8,252,000		8,252,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			974,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			909,000
L054	LECTURER	(BPS-17)	10	10	1,443,000		1,443,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	999,000		999,000
A119	ASSISTANT	(BPS-16)	1	1	1,164,000	13,105,000	1,164,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	909,000		909,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				5,000	8,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	5,134,000	3,482,000	5,178,000
A01151	Total Basic Pay Other Staff		20	20	5,061,000	3,365,000	5,061,000
S053	SENIOR CLERK	(BPS-14)	1	1	1,233,000	3,365,000	1,233,000
J053	JUNIOR CLERK	(BPS-11)	2	2	235,000		235,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	59,000		59,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	59,000		59,000
L003	LAB ASSISTANT	(BPS-07)	2	2	533,000		533,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,103,000		1,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH						
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
C109	CLEANER	(BPS-01)	1	1	158,000		158,000
G048	GUARD	(BPS-01)	1	1	353,000		353,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	244,000		244,000
S008	SANITARY WORKER	(BPS-01)	1	1	445,000		445,000
W016	WATER MAN	(BPS-01)	1	1	323,000		323,000
A01152	Personal pay				73,000	117,000	117,000
A012	TOTAL ALLOWANCES				<u>13,274,000</u>	<u>13,513,000</u>	<u>16,711,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,274,000</u>	<u>13,513,000</u>	<u>16,711,000</u>
A01202	House Rent Allowance				2,158,000	2,016,000	2,158,000
A01203	Conveyance Allowance				1,379,000	1,301,000	1,379,000
A01207	Washing Allowance				7,000	7,000	7,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				145,000		145,000
A01217	Medical Allowance				865,000	792,000	865,000
A0121T	Adhoc Relief Allowance 2013				79,000	67,000	79,000
A01224	Entertainment Allowance				23,000	22,000	23,000
A0122C	Adhoc Relief Allowance - 2015				272,000	243,000	272,000
A0122M	Adhoc Relief Allowance 2016				1,371,000	1,216,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017				2,725,000	2,489,000	2,725,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,817,000	1,660,000	1,817,000
A0123P	Ad-hoc Relief A 2019				2,419,000	2,489,000	2,540,000
A0123X	Adhoc Relief Allowance-2020					1,004,000	1,054,000
A01270	Others					<u>193,000</u>	<u>2,262,000</u>
1	Other						2,262,000
A03	TOTAL OPERATING EXPENSES				<u>1,664,000</u>	<u>1,398,000</u>	<u>1,806,000</u>
A032	TOTAL COMMUNICATIONS				<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A03202	Telephone and Trunk call				74,000	74,000	78,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH					
A033	TOTAL UTILITIES			<u>362,000</u>	<u>96,000</u>	<u>399,000</u>
A03301	Gas			96,000	96,000	106,000
A03303	Electricity			266,000		293,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,310,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			323,000	323,000	355,000
A03970	Others			<u>554,000</u>	<u>554,000</u>	<u>609,000</u>
1	Others			554,000		609,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,118,000</u>	<u>1,118,000</u>	<u>1,175,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>497,000</u>	<u>497,000</u>	<u>522,000</u>
A13101	Machinery and Equipment			497,000	497,000	522,000
A132	TOTAL FURNITURE AND FIXTURE			<u>411,000</u>	<u>411,000</u>	<u>432,000</u>
A13201	Furniture and Fixture			411,000	411,000	432,000
A137	TOTAL COMPUTER EQUIPMENT			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13701	Hardware			210,000	210,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH					
SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH				38,753,000	32,624,000	42,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2155 GOVERNMENT DEHLI INTER SCIENCE COLLEGE K							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				52,645,000	48,093,000	57,610,000
A011	TOTAL PAY		62	62	29,599,000	26,713,000	29,749,000
A011-1	TOTAL PAY OF OFFICERS		33	33	24,649,000	21,761,000	24,757,000
A01101	Total Basic Pay Of Officer		33	33	24,418,000	21,422,000	24,418,000
P111	PROFESSOR	(BPS-20)	2	2	2,877,000		2,877,000
P094	PRINCIPAL	(BPS-19)	1	1	1,397,000		1,397,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	4,180,000		4,180,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,218,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,287,000
L054	LECTURER	(BPS-17)	16	16	11,808,000		11,808,000
L058	LIBRARIAN	(BPS-17)		1			1,218,000
A119	ASSISTANT	(BPS-16)	1	1	1,651,000	21,422,000	1,651,000
D220	DPE	(BPS-16)	1		1,287,000		
A01102	Personal pay				231,000	339,000	339,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	4,950,000	4,952,000	4,992,000
A01151	Total Basic Pay Other Staff		29	29	4,867,000	4,827,000	4,867,000
S053	SENIOR CLERK	(BPS-14)	1	1	266,000	4,827,000	266,000
J053	JUNIOR CLERK	(BPS-11)	3	3	460,000		460,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	164,000		164,000
L003	LAB ASSISTANT	(BPS-09)	2	2	454,000		454,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,361,000		1,361,000
L004	LAB ATTENDANT	(BPS-02)	5	5	635,000		635,000
C089	CHOWKIDAR	(BPS-01)	2	2	324,000		324,000
G048	GUARD	(BPS-01)	1	1	162,000		162,000
M022	MALI	(BPS-01)	1	1	162,000		162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K						
P071	PORTER	(BPS-01)	3	3	486,000		486,000
S008	SANITARY WORKER	(BPS-01)	1	1	393,000		393,000
A01152	Personal pay				83,000	125,000	125,000
A012	TOTAL ALLOWANCES				<u>23,046,000</u>	<u>21,380,000</u>	<u>27,861,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,045,000</u>	<u>21,380,000</u>	<u>27,859,000</u>
A01201	Senior Post Allowance				27,000	19,000	27,000
A01202	House Rent Allowance				3,535,000	3,027,000	3,535,000
A01203	Conveyance Allowance				2,356,000	2,043,000	2,356,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				86,000		86,000
A01217	Medical Allowance				1,493,000	1,258,000	1,493,000
A0121T	Adhoc Relief Allowance 2013				109,000	98,000	109,000
A01224	Entertainment Allowance				18,000	14,000	18,000
A01228	Orderly Allowance				300,000	210,000	300,000
A0122C	Adhoc Relief Allowance - 2015				462,000	375,000	462,000
A0122M	Adhoc Relief Allowance 2016				2,365,000	1,951,000	2,365,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	11,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				4,669,000	4,007,000	4,669,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,111,000	2,633,000	3,111,000
A0123P	Ad-hoc Relief A 2019				4,480,000	4,007,000	4,704,000
A0123X	Adhoc Relief Allowance-2020					1,582,000	1,661,000
A01270	Others					<u>125,000</u>	<u>2,929,000</u>
1	Other						2,929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		<u>2,000</u>
A01299	Others				1,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>1,646,000</u>	<u>1,328,000</u>	<u>1,791,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>62,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K						
A03202	Telephone and Trunk call				22,000	22,000	23,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				13,000	13,000	14,000
A033	TOTAL UTILITIES				731,000	413,000	804,000
A03301	Gas				413,000	413,000	454,000
A03303	Electricity				318,000		350,000
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				837,000	837,000	906,000
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03942	Cost of Other Stores				113,000	113,000	124,000
A03970	Others				436,000	436,000	480,000
1	Others				436,000		480,000
A13	TOTAL REPAIRS AND MAINTENANCE				612,000	612,000	642,000
A131	TOTAL MACHINERY AND EQUIPMENT				306,000	306,000	321,000
A13101	Machinery and Equipment				306,000	306,000	321,000
A132	TOTAL FURNITURE AND FIXTURE				306,000	306,000	321,000
A13201	Furniture and Fixture				306,000	306,000	321,000
GOVERNMENT DEHLI INTER SCIENCE COLLEGE K					54,903,000	50,033,000	60,043,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,672,000</u>	<u>18,984,000</u>	<u>30,405,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>17,978,000</u>	<u>10,134,000</u>	<u>18,009,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>12,779,000</u>	<u>5,122,000</u>	<u>12,779,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>12,779,000</u>	<u>5,122,000</u>	<u>12,779,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,070,000		1,070,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	1,811,000		1,811,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,409,000
L054	LECTURER	(BPS-17)	14	14	6,003,000		6,003,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		974,000
A119	ASSISTANT	(BPS-16)	1	1	1,512,000	5,122,000	1,512,000
D220	DPE	(BPS-16)	1		1,409,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>5,199,000</u>	<u>5,012,000</u>	<u>5,230,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>5,158,000</u>	<u>4,940,000</u>	<u>5,158,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	384,000	4,940,000	384,000
J053	JUNIOR CLERK	(BPS-11)	2	2	586,000		586,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		97,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	97,000		97,000
L003	LAB ASSISTANT	(BPS-07)	3	3	735,000		735,000
L004	LAB ATTENDANT	(BPS-02)	2	2	1,009,000		1,009,000
C089	CHOWKIDAR	(BPS-01)	3	3	622,000		622,000
C109	CLEANER	(BPS-01)	3	3	622,000		622,000
M022	MALI	(BPS-01)	1	1	207,000		207,000
N003	NAIB QASID	(BPS-01)	3	3	329,000		329,000
S008	SANITARY WORKER	(BPS-01)	2	2	470,000		470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI					
A01152	Personal pay			41,000	72,000	72,000
A012	TOTAL ALLOWANCES			<u>9,694,000</u>	<u>8,850,000</u>	<u>12,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,693,000</u>	<u>8,849,000</u>	<u>12,394,000</u>
A01202	House Rent Allowance			1,554,000	1,269,000	1,554,000
A01203	Conveyance Allowance			1,183,000	1,006,000	1,183,000
A01207	Washing Allowance			4,000	8,000	8,000
A0120D	Integrated Allowance			18,000	17,000	18,000
A01217	Medical Allowance			663,000	571,000	663,000
A0121T	Adhoc Relief Allowance 2013			87,000	98,000	98,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			182,000	145,000	182,000
A0122M	Adhoc Relief Allowance 2016			945,000	754,000	945,000
A0122Y	Ad-hoc Relief Allowance 2017			1,870,000	1,520,000	1,870,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,243,000	1,013,000	1,243,000
A0123P	Ad-hoc Relief A 2019			1,930,000	1,520,000	2,027,000
A0123X	Adhoc Relief Allowance-2020				757,000	795,000
A01270	Others				<u>157,000</u>	<u>1,794,000</u>
1	Other					1,794,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>927,000</u>	<u>758,000</u>	<u>999,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03202	Telephone and Trunk call			7,000	7,000	8,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>203,000</u>	<u>34,000</u>	<u>224,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI						
A03301	Gas				25,000	25,000	28,000
A03302	Water				36,000	9,000	40,000
A03303	Electricity				142,000		156,000
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				665,000	665,000	713,000
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				57,000	57,000	57,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03942	Cost of Other Stores				102,000	102,000	112,000
A03970	Others				235,000	235,000	259,000
1	Others				235,000		259,000
A13	TOTAL REPAIRS AND MAINTENANCE				327,000	327,000	343,000
A131	TOTAL MACHINERY AND EQUIPMENT				160,000	160,000	168,000
A13101	Machinery and Equipment				160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE				167,000	167,000	175,000
A13201	Furniture and Fixture				167,000	167,000	175,000
NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI					28,926,000	20,069,000	31,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,279,000</u>	<u>56,648,000</u>	<u>71,704,000</u>
A011	TOTAL PAY		<u>84</u>	<u>84</u>	<u>39,018,000</u>	<u>31,450,000</u>	<u>39,024,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	<u>54</u>	<u>32,747,000</u>	<u>25,487,000</u>	<u>32,747,000</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>32,607,000</u>	<u>25,487,000</u>	<u>32,607,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,292,000		1,292,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	9,514,000		9,514,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			974,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			909,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	6,784,000		6,784,000
L054	LECTURER	(BPS-17)	22	22	8,286,000		8,286,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,939,000		1,939,000
A119	ASSISTANT	(BPS-16)	2	2	1,733,000	25,487,000	1,733,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				140,000		140,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>6,271,000</u>	<u>5,963,000</u>	<u>6,277,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>6,192,000</u>	<u>5,878,000</u>	<u>6,192,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	5,878,000	258,000
J053	JUNIOR CLERK	(BPS-11)	4	4	447,000		447,000
S487	SENIOR LAB ASSISTANT	(BPS-11)	2	2	445,000		445,000
L006	LAB SUPERVISOR	(BPS-09)	1	1	237,000		237,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,201,000		1,201,000
L014	LADY COOK HELPER	(BPS-07)	4	4	447,000		447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI						
L004	LAB ATTENDANT	(BPS-02)	5	5	1,602,000		1,602,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
C109	CLEANER	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	4	4	544,000		544,000
S008	SANITARY WORKER	(BPS-01)	1	1	223,000		223,000
A01152	Personal pay				79,000	85,000	85,000
A012	TOTAL ALLOWANCES				<u>26,261,000</u>	<u>25,198,000</u>	<u>32,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,260,000</u>	<u>25,198,000</u>	<u>32,378,000</u>
A01201	Senior Post Allowance				18,000	9,000	18,000
A01202	House Rent Allowance				4,173,000	3,855,000	4,173,000
A01203	Conveyance Allowance				2,519,000	2,392,000	2,519,000
A01207	Washing Allowance				43,000		43,000
A0120D	Integrated Allowance				11,000	15,000	15,000
A01217	Medical Allowance				1,675,000	1,435,000	1,675,000
A0121T	Adhoc Relief Allowance 2013				133,000	130,000	133,000
A01224	Entertainment Allowance				65,000	47,000	65,000
A01228	Orderly Allowance				102,000	101,000	102,000
A0122C	Adhoc Relief Allowance - 2015				520,000	446,000	520,000
A0122M	Adhoc Relief Allowance 2016				2,668,000	2,291,000	2,668,000
A0122Y	Ad-hoc Relief Allowance 2017				5,281,000	4,717,000	5,281,000
A01238	Charge Allowance				2,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,521,000	3,145,000	3,521,000
A0123P	Ad-hoc Relief A 2019				5,529,000	4,717,000	5,805,000
A0123X	Adhoc Relief Allowance-2020					1,859,000	1,952,000
A01270	Others					<u>31,000</u>	<u>3,880,000</u>
1	Other						3,880,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		<u>302,000</u>
A01274	Medical Charges						300,000
A01299	Others				1,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>2,437,000</u>	<u>1,297,000</u>	<u>3,747,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>51,000</u>
A03202	Telephone and Trunk call			49,000	49,000	51,000
A033	TOTAL UTILITIES			<u>1,388,000</u>	<u>248,000</u>	<u>1,396,000</u>
A03301	Gas			81,000	81,000	89,000
A03302	Water			668,000	167,000	268,000
A03303	Electricity			639,000		1,039,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>400,000</u>
A03805	Travelling Allowance					100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					200,000
A03808	Conveyance Charges			19,000	19,000	100,000
A039	TOTAL GENERAL			<u>981,000</u>	<u>981,000</u>	<u>1,900,000</u>
A03901	Stationery			93,000	93,000	200,000
A03902	Printing and Publication			76,000	76,000	200,000
A03905	Newspapers Periodicals and Books			118,000	118,000	200,000
A03906	Uniforms and Protective Clothing			60,000	60,000	200,000
A03942	Cost of Other Stores			156,000	156,000	500,000
A03970	Others			<u>478,000</u>	<u>478,000</u>	<u>600,000</u>
1	Others			478,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>408,000</u>	<u>408,000</u>	<u>800,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>102,000</u>	<u>102,000</u>	<u>300,000</u>
A13101	Machinery and Equipment			102,000	102,000	300,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			306,000	306,000	400,000
A137	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>
A13701	Hardware					100,000
GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI				68,124,000	58,353,000	76,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				100,421,000	89,348,000	109,683,000
A011	TOTAL PAY		133	133	57,309,000	49,452,000	57,416,000
A011-1	TOTAL PAY OF OFFICERS		93	93	46,809,000	40,649,000	46,887,000
A01101	Total Basic Pay Of Officer		93	93	46,781,000	40,543,000	46,781,000
P111	PROFESSOR	(BPS-20)	1	1	942,000		942,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	4,995,000		4,995,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			974,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			909,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	26	26	5,002,000		5,002,000
L054	LECTURER	(BPS-17)	48	48	25,943,000		25,943,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	2,380,000		2,380,000
A119	ASSISTANT	(BPS-16)	3	3	1,733,000	40,543,000	1,733,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	909,000		909,000
C244	COMMERCE INSTRUCTOR / TEACHER	(BPS-16)	1	1	909,000		909,000
D220	DPE	(BPS-16)	1		909,000		
N045	NURSING TUTOR	(BPS-16)	1	1	909,000		909,000
A01102	Personal pay				28,000	106,000	106,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	10,500,000	8,803,000	10,529,000
A01151	Total Basic Pay Other Staff		40	40	10,372,000	8,646,000	10,372,000
S053	SENIOR CLERK	(BPS-14)	3	3	773,000	8,646,000	773,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI						
J053	JUNIOR CLERK	(BPS-11)	7	7	1,560,000		1,560,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	386,000		386,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	580,000		580,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,924,000		1,924,000
D161	DRIVER	(BPS-04)	1	1	204,000		204,000
L004	LAB ATTENDANT	(BPS-02)	3	3	2,087,000		2,087,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
C109	CLEANER	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	5	5	788,000		788,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		473,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				128,000	157,000	157,000
A012	TOTAL ALLOWANCES				<u>43,112,000</u>	<u>39,896,000</u>	<u>52,267,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,045,000</u>	<u>39,830,000</u>	<u>52,199,000</u>
A01201	Senior Post Allowance				16,000	10,000	16,000
A01202	House Rent Allowance				7,100,000	6,067,000	7,100,000
A01203	Conveyance Allowance				4,646,000	4,002,000	4,646,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120D	Integrated Allowance				11,000	6,000	11,000
A01216	Qualification Allowance				44,000		44,000
A01217	Medical Allowance				2,724,000	2,236,000	2,724,000
A0121T	Adhoc Relief Allowance 2013				207,000	168,000	207,000
A01224	Entertainment Allowance				57,000	43,000	57,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				175,000	112,000	175,000
A0122C	Adhoc Relief Allowance - 2015				859,000	697,000	859,000
A0122M	Adhoc Relief Allowance 2016				4,423,000	3,605,000	4,423,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A0122Y	Ad-hoc Relief Allowance 2017			8,792,000	7,415,000	8,792,000
A01238	Charge Allowance			6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			5,861,000	4,948,000	5,861,000
A0123P	Ad-hoc Relief A 2019			8,092,000	7,419,000	8,497,000
A0123X	Adhoc Relief Allowance-2020				2,878,000	3,022,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others				<u>188,000</u>	<u>5,715,000</u>
1	Other					5,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>66,000</u>	<u>68,000</u>
A01274	Medical Charges			56,000	56,000	56,000
A01299	Others			11,000	10,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>2,966,000</u>	<u>1,708,250</u>	<u>3,235,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>1,674,000</u>	<u>416,250</u>	<u>1,842,000</u>
A03301	Gas			290,000	290,000	319,000
A03302	Water			505,000	126,250	556,000
A03303	Electricity			879,000		967,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,202,000</u>	<u>1,202,000</u>	<u>1,299,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			403,000	403,000	443,000
A03970	Others			<u>432,000</u>	<u>432,000</u>	<u>475,000</u>
1	Others			432,000		475,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>862,000</u>	<u>862,000</u>	<u>905,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>425,000</u>	<u>425,000</u>	<u>446,000</u>
A13101	Machinery and Equipment			425,000	425,000	446,000
A132	TOTAL FURNITURE AND FIXTURE			<u>437,000</u>	<u>437,000</u>	<u>459,000</u>
A13201	Furniture and Fixture			437,000	437,000	459,000
APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI				104,249,000	91,918,250	113,823,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,592,000</u>	<u>47,546,000</u>	<u>76,160,000</u>
A011	TOTAL PAY		112	112	<u>46,871,000</u>	<u>26,160,000</u>	<u>46,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		76	76	<u>38,002,000</u>	<u>20,370,000</u>	<u>38,002,000</u>
A01101	Total Basic Pay Of Officer		76	76	<u>37,839,000</u>	<u>20,370,000</u>	<u>37,839,000</u>
P111	PROFESSOR	(BPS-20)	1	1	853,000		853,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,813,000		2,813,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	32	32	18,230,000		18,230,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			909,000
L054	LECTURER	(BPS-17)	33	33	11,226,000		11,226,000
L058	LIBRARIAN	(BPS-17)	1	1	750,000		750,000
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		909,000
A119	ASSISTANT	(BPS-16)	2	2	973,000	20,370,000	973,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				163,000		163,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>8,869,000</u>	<u>5,790,000</u>	<u>8,877,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>8,859,000</u>	<u>5,772,000</u>	<u>8,859,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	5,772,000	515,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	580,000		580,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,768,000		1,768,000
S246	SUPERVISOR	(BPS-05)	1	1	223,000		223,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,111,000		1,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI						
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
M022	MALI	(BPS-01)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-01)	9	9	2,205,000		2,205,000
S008	SANITARY WORKER	(BPS-01)	4	4	796,000		796,000
A01152	Personal pay				10,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>22,721,000</u>	<u>21,386,000</u>	<u>29,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,636,000</u>	<u>21,301,000</u>	<u>29,196,000</u>
A01201	Senior Post Allowance				11,000	2,000	11,000
A01202	House Rent Allowance				3,684,000	3,216,000	3,684,000
A01203	Conveyance Allowance				2,609,000	2,306,000	2,609,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				45,000	40,000	45,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,504,000	1,294,000	1,504,000
A0121T	Adhoc Relief Allowance 2013				148,000	128,000	148,000
A01224	Entertainment Allowance				34,000	19,000	34,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				125,000	22,000	125,000
A0122C	Adhoc Relief Allowance - 2015				433,000	370,000	433,000
A0122M	Adhoc Relief Allowance 2016				2,238,000	1,907,000	2,238,000
A0122Y	Ad-hoc Relief Allowance 2017				4,458,000	3,924,000	4,458,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,964,000	2,586,000	2,964,000
A0123P	Ad-hoc Relief A 2019				4,254,000	3,879,000	4,467,000
A0123X	Adhoc Relief Allowance-2020					1,597,000	1,677,000
A01270	Others						<u>4,670,000</u>
1	Other						4,670,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges				85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES				<u>1,909,000</u>	<u>1,001,000</u>	<u>2,071,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI					
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>77,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>935,000</u>	<u>27,000</u>	<u>1,029,000</u>
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			908,000		999,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>881,000</u>	<u>881,000</u>	<u>946,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			215,000	215,000	237,000
A03970	Others			<u>290,000</u>	<u>290,000</u>	<u>319,000</u>
1	Others			290,000		319,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>511,000</u>	<u>511,000</u>	<u>537,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>227,000</u>	<u>227,000</u>	<u>238,000</u>
A13101	Machinery and Equipment			227,000	227,000	238,000
A132	TOTAL FURNITURE AND FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>265,000</u>
A13201	Furniture and Fixture			252,000	252,000	265,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI					
A137	TOTAL COMPUTER EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13701	Hardware			32,000	32,000	34,000
GOVERNMENT COLLEGE FOR WOMEN KARACHI				72,012,000	49,058,000	78,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>140,748,000</u>	<u>137,309,000</u>	<u>154,072,000</u>
A011	TOTAL PAY		<u>156</u>	<u>154</u>	<u>82,325,000</u>	<u>76,764,000</u>	<u>82,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>107</u>	<u>105</u>	<u>69,716,000</u>	<u>67,866,000</u>	<u>69,716,000</u>
A01101	Total Basic Pay Of Officer		<u>107</u>	<u>105</u>	<u>69,192,000</u>	<u>67,361,000</u>	<u>69,192,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,375,000		1,375,000
P111	PROFESSOR (BPS-20)		1	1	937,000		937,000
A311	ASSOCIATE PROFESSOR (BPS-19)		12	12	10,417,000		10,417,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,306,000
A269	ASSISTANT PROFESSOR (BPS-18)		46	46	23,031,000		23,031,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,692,000
L054	LECTURER (BPS-17)		37	37	26,459,000		26,459,000
L058	LIBRARIAN (BPS-17)		2		1,692,000		
S236	SUPERINTENDENT (BPS-17)		2	2	1,306,000		1,306,000
A119	ASSISTANT (BPS-16)		3	3	1,670,000	67,361,000	1,670,000
B092	BRAILE INSTRUCTOR / TEACHER (BPS-16)		1	1	999,000		999,000
D220	DPE (BPS-16)		2		1,306,000		
A01102	Personal pay				524,000	505,000	524,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>12,609,000</u>	<u>8,898,000</u>	<u>12,663,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>12,539,000</u>	<u>8,774,000</u>	<u>12,539,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	773,000	8,774,000	773,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		296,000
C032	CATALOGUER (BPS-11)		1	1	220,000		220,000
J053	JUNIOR CLERK (BPS-11)		5	5	582,000		582,000
S487	SENIOR LAB ASSISTANT (BPS-11)		3	3	447,000		447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI						
L006	LAB SUPERVISOR	(BPS-09)	2	2	607,000		607,000
L003	LAB ASSISTANT	(BPS-07)	5	5	834,000		834,000
E021	ELECTRICIAN	(BPS-05)	1	1	227,000		227,000
C089	CHOWKIDAR	(BPS-02)	1	1	206,000		206,000
L004	LAB ATTENDANT	(BPS-02)	10	10	1,764,000		1,764,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,000		204,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		157,000
C109	CLEANER	(BPS-01)	1	1	162,000		162,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	9	9	1,417,000		1,417,000
S008	SANITARY WORKER	(BPS-01)	3	3	4,328,000		4,328,000
A01152	Personal pay				70,000	124,000	124,000
A012	TOTAL ALLOWANCES				<u>58,423,000</u>	<u>60,545,000</u>	<u>71,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,423,000</u>	<u>60,545,000</u>	<u>71,693,000</u>
A01201	Senior Post Allowance				22,000	22,000	22,000
A01202	House Rent Allowance				9,158,000	8,932,000	9,158,000
A01203	Conveyance Allowance				5,529,000	5,455,000	5,529,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				187,000		187,000
A01217	Medical Allowance				3,630,000	3,345,000	3,630,000
A0121T	Adhoc Relief Allowance 2013				192,000	167,000	192,000
A01224	Entertainment Allowance				90,000	78,000	90,000
A01228	Orderly Allowance				250,000	251,000	251,000
A0122C	Adhoc Relief Allowance - 2015				1,323,000	1,089,000	1,323,000
A0122M	Adhoc Relief Allowance 2016				6,055,000	5,604,000	6,055,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	7,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				12,039,000	11,514,000	12,039,000
A01238	Charge Allowance				3,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI					
A0123G	Ad-hoc Relief Allowance-2018			8,018,000	7,676,000	8,018,000
A0123P	Ad-hoc Relief A 2019			11,879,000	11,514,000	12,473,000
A0123X	Adhoc Relief Allowance-2020				4,283,000	4,497,000
A01270	Others				<u>565,000</u>	<u>8,173,000</u>
1	Other					8,173,000
A03	TOTAL OPERATING EXPENSES			<u>3,356,000</u>	<u>1,940,750</u>	<u>3,641,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>96,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>1,900,000</u>	<u>484,750</u>	<u>2,091,000</u>
A03301	Gas			306,000	306,000	337,000
A03302	Water			715,000	178,750	787,000
A03303	Electricity			879,000		967,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>1,309,000</u>	<u>1,309,000</u>	<u>1,398,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			171,000	171,000	171,000
A03905	Newspapers Periodicals and Books			234,000	234,000	246,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			294,000	294,000	323,000
A03955	Computer Stationery			70,000	70,000	77,000
A03970	Others			<u>270,000</u>	<u>270,000</u>	<u>297,000</u>
1	Others			270,000		297,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>258,000</u>	<u>271,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A13101	Machinery and Equipment			137,000	137,000	144,000
A132	TOTAL FURNITURE AND FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A13201	Furniture and Fixture			121,000	121,000	127,000
	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI			144,362,000	139,507,750	157,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,786,000</u>	<u>31,780,000</u>	<u>44,133,000</u>
A011	TOTAL PAY		59	58	<u>25,380,000</u>	<u>17,280,000</u>	<u>25,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	33	<u>19,368,000</u>	<u>12,666,000</u>	<u>19,413,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>33</u>	<u>19,286,000</u>	<u>12,666,000</u>	<u>19,331,000</u>
P111	PROFESSOR	(BPS-20)	1	1	942,000		942,000
P094	PRINCIPAL	(BPS-19)	1	1	1,070,000		1,070,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,751,000		3,751,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	974,000		974,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			2,000,000
D220	DPE	(BPS-17)	1		1,012,000		
L054	LECTURER	(BPS-17)	21	21	9,555,000		9,555,000
A119	ASSISTANT	(BPS-16)	1	1	1,039,000	12,666,000	1,039,000
D220	DPE	(BPS-16)	1		943,000		
A01102	Personal pay				82,000		82,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>6,012,000</u>	<u>4,614,000</u>	<u>6,087,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>5,943,000</u>	<u>4,470,000</u>	<u>5,943,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	4,470,000	258,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,061,000		1,061,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,544,000		1,544,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	158,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT						
N003	NAIB QASID	(BPS-01)	5	5	861,000		861,000
S008	SANITARY WORKER	(BPS-01)	2	2	389,000		389,000
A01152	Personal pay				69,000	144,000	144,000
A012	TOTAL ALLOWANCES				<u>14,406,000</u>	<u>14,500,000</u>	<u>18,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,405,000</u>	<u>14,499,000</u>	<u>18,231,000</u>
A01201	Senior Post Allowance				18,000		18,000
A01202	House Rent Allowance				2,251,000	2,185,000	2,251,000
A01203	Conveyance Allowance				1,778,000	1,769,000	1,778,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				17,000	22,000	22,000
A01216	Qualification Allowance				43,000		43,000
A01217	Medical Allowance				878,000	827,000	878,000
A0121T	Adhoc Relief Allowance 2013				100,000	92,000	100,000
A01224	Entertainment Allowance				8,000	1,000	8,000
A01226	Computer Allowance					11,000	11,000
A01228	Orderly Allowance				102,000		102,000
A0122C	Adhoc Relief Allowance - 2015				332,000	238,000	332,000
A0122M	Adhoc Relief Allowance 2016				1,330,000	1,221,000	1,330,000
A0122Y	Ad-hoc Relief Allowance 2017				2,644,000	2,592,000	2,644,000
A01238	Charge Allowance				8,000	1,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,097,000	1,728,000	2,097,000
A0123P	Ad-hoc Relief A 2019				2,796,000	2,592,000	2,936,000
A0123X	Adhoc Relief Allowance-2020					1,092,000	1,147,000
A01270	Others					<u>125,000</u>	<u>2,523,000</u>
1	Other						2,523,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>402,000</u>
A01274	Medical Charges						400,000
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,466,000</u>	<u>1,066,750</u>	<u>3,242,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>42,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT					
A03202	Telephone and Trunk call			16,000	16,000	17,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>677,000</u>	<u>277,750</u>	<u>745,000</u>
A03301	Gas			218,000	218,000	240,000
A03302	Water			239,000	59,750	263,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>730,000</u>	<u>730,000</u>	<u>2,436,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			295,000	295,000	900,000
A03970	Others			<u>113,000</u>	<u>113,000</u>	<u>1,200,000</u>
1	Others			113,000		1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>524,000</u>	<u>524,000</u>	<u>1,940,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>1,000,000</u>
A13101	Machinery and Equipment			204,000	204,000	1,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>940,000</u>
A13201	Furniture and Fixture			320,000	320,000	940,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				41,776,000	33,370,750	49,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,574,000</u>	<u>15,236,000</u>	<u>31,200,000</u>
A011	TOTAL PAY		59	59	<u>19,848,000</u>	<u>8,156,000</u>	<u>19,848,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>14,512,000</u>	<u>5,272,000</u>	<u>14,512,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>14,491,000</u>	<u>5,272,000</u>	<u>14,491,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
P094	PRINCIPAL	(BPS-19)	1	1	1,477,000		1,477,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,157,000		5,157,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,277,000
L054	LECTURER	(BPS-17)	21	21	3,989,000		3,989,000
L058	LIBRARIAN	(BPS-17)	1	1	973,000		973,000
A119	ASSISTANT	(BPS-16)	1	1	748,000	5,272,000	748,000
D220	DPE	(BPS-16)	1		1,277,000		
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>5,336,000</u>	<u>2,884,000</u>	<u>5,336,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>5,336,000</u>	<u>2,884,000</u>	<u>5,336,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	559,000	2,884,000	559,000
J053	JUNIOR CLERK	(BPS-11)	4	4	491,000		491,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	580,000		580,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,103,000		1,103,000
L004	LAB ATTENDANT	(BPS-03)	3	3	231,000		231,000
C089	CHOWKIDAR	(BPS-02)	1	1	78,000		78,000
L004	LAB ATTENDANT	(BPS-02)	2	2	704,000		704,000
M022	MALI	(BPS-02)	1	1	166,000		166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI						
N003	NAIB QASID	(BPS-02)	3	3	231,000		231,000
S008	SANITARY WORKER	(BPS-02)	1	1	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	1	1	263,000		263,000
A012	TOTAL ALLOWANCES				<u>8,726,000</u>	<u>7,080,000</u>	<u>11,352,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,726,000</u>	<u>7,080,000</u>	<u>11,352,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				1,503,000	1,134,000	1,503,000
A01203	Conveyance Allowance				1,091,000	801,000	1,091,000
A01207	Washing Allowance				8,000	3,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				630,000	445,000	630,000
A0121T	Adhoc Relief Allowance 2013				104,000	61,000	104,000
A01224	Entertainment Allowance				13,000	6,000	13,000
A01228	Orderly Allowance				168,000		168,000
A0122C	Adhoc Relief Allowance - 2015				164,000	112,000	164,000
A0122M	Adhoc Relief Allowance 2016				850,000	583,000	850,000
A0122Y	Ad-hoc Relief Allowance 2017				1,674,000	1,223,000	1,674,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,116,000	816,000	1,116,000
A0123P	Ad-hoc Relief A 2019				1,371,000	1,299,000	1,440,000
A0123X	Adhoc Relief Allowance-2020					547,000	574,000
A01270	Others					<u>31,000</u>	<u>1,983,000</u>
1	Other						1,983,000
A03	TOTAL OPERATING EXPENSES				<u>1,070,000</u>	<u>939,000</u>	<u>1,154,000</u>
A032	TOTAL COMMUNICATIONS				<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>96,000</u>	<u>250,000</u>
A03301	Gas			96,000	96,000	106,000
A03303	Electricity			131,000		144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>759,000</u>	<u>759,000</u>	<u>816,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>305,000</u>	<u>305,000</u>	<u>336,000</u>
1	Others			305,000		336,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>441,000</u>	<u>441,000</u>	<u>463,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13101	Machinery and Equipment			218,000	218,000	229,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI					
GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI				30,085,000	16,616,000	32,817,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,664,000</u>	<u>24,160,000</u>	<u>27,701,000</u>
A011	TOTAL PAY		36	36	<u>14,843,000</u>	<u>13,529,000</u>	<u>15,008,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>12,840,000</u>	<u>12,431,000</u>	<u>13,005,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>12,840,000</u>	<u>12,266,000</u>	<u>12,840,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	3,063,000		3,063,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			909,000
L054	LECTURER	(BPS-17)	18	18	5,317,000		5,317,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		974,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,401,000		1,401,000
A119	ASSISTANT	(BPS-16)				12,266,000	
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay					165,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,003,000</u>	<u>1,098,000</u>	<u>2,003,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,003,000</u>	<u>1,098,000</u>	<u>2,003,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,010,000	1,098,000	1,010,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
M022	MALI	(BPS-01)	1	1	246,000		246,000
N003	NAIB QASID	(BPS-01)	4	4	302,000		302,000
A012	TOTAL ALLOWANCES				<u>11,821,000</u>	<u>10,631,000</u>	<u>12,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,747,000</u>	<u>10,557,000</u>	<u>12,619,000</u>
A01202	House Rent Allowance				1,628,000	1,540,000	1,628,000
A01203	Conveyance Allowance				1,103,000	1,027,000	1,103,000
A01207	Washing Allowance				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			637,000	610,000	637,000
A0121T	Adhoc Relief Allowance 2013			39,000	22,000	39,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			204,000	193,000	204,000
A0122M	Adhoc Relief Allowance 2016			1,055,000	996,000	1,055,000
A0122Y	Ad-hoc Relief Allowance 2017			2,092,000	2,029,000	2,092,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,394,000	1,353,000	1,394,000
A0123P	Ad-hoc Relief A 2019			2,084,000	2,029,000	2,188,000
A0123X	Adhoc Relief Allowance-2020				731,000	768,000
A01270	Others			<u>1,484,000</u>		<u>1,484,000</u>
1	Other			1,484,000		1,484,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>1,200,000</u>	<u>1,111,000</u>	<u>1,294,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>112,000</u>	<u>23,000</u>	<u>123,000</u>
A03301	Gas			23,000	23,000	25,000
A03303	Electricity			89,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>983,000</u>	<u>983,000</u>	<u>1,062,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI					
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			418,000	418,000	460,000
A03970	Others			<u>233,000</u>	<u>233,000</u>	<u>256,000</u>
1	Others			233,000		256,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>646,000</u>	<u>646,000</u>	<u>679,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>314,000</u>	<u>314,000</u>	<u>330,000</u>
A13101	Machinery and Equipment			314,000	314,000	330,000
A132	TOTAL FURNITURE AND FIXTURE			<u>332,000</u>	<u>332,000</u>	<u>349,000</u>
A13201	Furniture and Fixture			332,000	332,000	349,000
ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI				28,510,000	25,917,000	29,674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,710,000</u>	<u>33,371,000</u>	<u>43,518,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>24,613,000</u>	<u>18,382,000</u>	<u>24,686,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>21,349,000</u>	<u>15,599,000</u>	<u>21,397,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>21,302,000</u>	<u>15,504,000</u>	<u>21,302,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,215,000		3,215,000
P094	PRINCIPAL	(BPS-19)	1	1	1,865,000		1,865,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,528,000		3,528,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			974,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			909,000
L054	LECTURER	(BPS-17)	15	15	7,679,000		7,679,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,461,000		1,461,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	15,504,000	801,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				47,000	95,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>3,264,000</u>	<u>2,783,000</u>	<u>3,289,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,211,000</u>	<u>2,705,000</u>	<u>3,211,000</u>
S053	SENIOR CLERK	(BPS-14)				2,705,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	341,000		341,000
J053	JUNIOR CLERK	(BPS-11)	3	3	680,000		680,000
C089	CHOWKIDAR	(BPS-01)	1	1	234,000		234,000
C109	CLEANER	(BPS-01)	1	1	160,000		160,000
M022	MALI	(BPS-01)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-01)	8	8	1,387,000		1,387,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		249,000
A01152	Personal pay				53,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>15,097,000</u>	<u>14,989,000</u>	<u>18,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,097,000</u>	<u>14,989,000</u>	<u>18,832,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				2,613,000	2,264,000	2,613,000
A01203	Conveyance Allowance				1,675,000	1,486,000	1,675,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				39,000	40,000	40,000
A01217	Medical Allowance				990,000	863,000	990,000
A0121T	Adhoc Relief Allowance 2013				60,000	60,000	60,000
A01224	Entertainment Allowance				32,000	19,000	32,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				168,000		168,000
A0122C	Adhoc Relief Allowance - 2015				295,000	261,000	295,000
A0122M	Adhoc Relief Allowance 2016				1,517,000	1,345,000	1,517,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				2,975,000	2,757,000	2,975,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance					23,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				1,983,000	1,838,000	1,983,000
A0123P	Ad-hoc Relief A 2019				2,701,000	2,757,000	2,836,000
A0123X	Adhoc Relief Allowance-2020					1,062,000	1,115,000
A01270	Others					<u>179,000</u>	<u>2,451,000</u>
1	Other						2,451,000
A03	TOTAL OPERATING EXPENSES				<u>896,000</u>	<u>896,000</u>	<u>957,000</u>
A032	TOTAL COMMUNICATIONS				<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI						
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				804,000	804,000	862,000
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				93,000	93,000	93,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03970	Others				440,000	440,000	484,000
1	Others				440,000		484,000
A13	TOTAL REPAIRS AND MAINTENANCE				653,000	653,000	686,000
A131	TOTAL MACHINERY AND EQUIPMENT				320,000	320,000	336,000
A13101	Machinery and Equipment				320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE				333,000	333,000	350,000
A13201	Furniture and Fixture				333,000	333,000	350,000
GOVERNMENT PREMIER COLLEGE NO.2 KARACHI					41,259,000	34,920,000	45,161,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,873,000</u>	<u>66,290,000</u>	<u>74,126,000</u>
A011	TOTAL PAY		<u>48</u>	<u>49</u>	<u>39,119,000</u>	<u>36,537,000</u>	<u>39,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>38</u>	<u>36,406,000</u>	<u>34,580,000</u>	<u>36,406,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>38</u>	<u>36,377,000</u>	<u>34,570,000</u>	<u>36,377,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,902,000		1,902,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	6	8,525,000		8,525,000
P094	PRINCIPAL	(BPS-19)	1	1	2,545,000		2,545,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,722,000		5,722,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,662,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			2,438,000
L054	LECTURER	(BPS-17)	20	20	11,004,000		11,004,000
L058	LIBRARIAN	(BPS-17)		1			1,662,000
A119	ASSISTANT	(BPS-16)	2	2	2,579,000	34,570,000	2,579,000
D220	DPE	(BPS-16)	1		2,438,000		
A01102	Personal pay				29,000	10,000	29,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,713,000</u>	<u>1,957,000</u>	<u>2,713,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,713,000</u>	<u>1,957,000</u>	<u>2,713,000</u>
S053	SENIOR CLERK	(BPS-14)				1,957,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	2	2	565,000		565,000
L004	LAB ATTENDANT	(BPS-02)	2	2	901,000		901,000
C089	CHOWKIDAR	(BPS-01)	1	1	302,000		302,000
N003	NAIB QASID	(BPS-01)	3	3	307,000		307,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
A012	TOTAL ALLOWANCES			<u>28,754,000</u>	<u>29,753,000</u>	<u>35,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>28,746,000</u>	<u>29,417,000</u>	<u>34,998,000</u>
A01201	Senior Post Allowance			8,000	4,000	8,000
A01202	House Rent Allowance			4,948,000	4,672,000	4,948,000
A01203	Conveyance Allowance			2,904,000	2,711,000	2,904,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			15,000	15,000	15,000
A01217	Medical Allowance			1,772,000	1,629,000	1,772,000
A0121T	Adhoc Relief Allowance 2013			45,000	43,000	45,000
A01224	Entertainment Allowance			56,000	56,000	56,000
A01228	Orderly Allowance			90,000	50,000	90,000
A0122C	Adhoc Relief Allowance - 2015			566,000	523,000	566,000
A0122M	Adhoc Relief Allowance 2016			2,923,000	2,705,000	2,923,000
A0122Y	Ad-hoc Relief Allowance 2017			5,784,000	5,579,000	5,784,000
A01238	Charge Allowance			7,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,849,000	3,763,000	3,849,000
A0123P	Ad-hoc Relief A 2019			5,778,000	5,579,000	6,067,000
A0123X	Adhoc Relief Allowance-2020				1,955,000	2,053,000
A01270	Others				<u>125,000</u>	<u>3,909,000</u>
1	Other					3,909,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000</u>	<u>336,000</u>	<u>9,000</u>
A01278	Leave Salary				328,000	
A01289	Teaching Allowance			7,000	7,000	7,000
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,757,000</u>	<u>1,207,750</u>	<u>1,908,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			17,000	17,000	18,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
A033	TOTAL UTILITIES			<u>577,000</u>	<u>27,750</u>	<u>634,000</u>
A03301	Gas			22,000	22,000	24,000
A03302	Water			23,000	5,750	25,000
A03303	Electricity			532,000		585,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,097,000</u>	<u>1,097,000</u>	<u>1,188,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			422,000	422,000	464,000
A03970	Others			<u>347,000</u>	<u>347,000</u>	<u>382,000</u>
1	Others			347,000		382,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>682,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>325,000</u>	<u>325,000</u>	<u>341,000</u>
A13101	Machinery and Equipment			325,000	325,000	341,000
A132	TOTAL FURNITURE AND FIXTURE			<u>325,000</u>	<u>325,000</u>	<u>341,000</u>
A13201	Furniture and Fixture			325,000	325,000	341,000
GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				70,280,000	68,147,750	76,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,534,000</u>	<u>18,280,000</u>	<u>28,215,000</u>
A011	TOTAL PAY		32	34	<u>15,240,000</u>	<u>9,868,000</u>	<u>15,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	24	<u>12,650,000</u>	<u>6,904,000</u>	<u>13,014,000</u>
A01101	Total Basic Pay Of Officer		22	24	<u>12,638,000</u>	<u>6,904,000</u>	<u>13,002,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,076,000		1,076,000
P094	PRINCIPAL	(BPS-19)	1	1	3,333,000		3,333,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,432,000		1,932,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	14	14	3,759,000		3,759,000
L058	LIBRARIAN	(BPS-17)		1			500,000
A119	ASSISTANT	(BPS-16)	2	2	1,168,000	6,904,000	1,168,000
A01102	Personal pay				12,000		12,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,590,000</u>	<u>2,964,000</u>	<u>2,727,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,581,000</u>	<u>2,946,000</u>	<u>2,709,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	292,000	2,946,000	307,000
C032	CATALOGUER	(BPS-11)	1	1	410,000		430,000
E021	ELECTRICIAN	(BPS-11)	1	1	387,000		406,000
J053	JUNIOR CLERK	(BPS-11)	2	2	503,000		528,000
C089	CHOWKIDAR	(BPS-01)	1	1	605,000		635,000
N003	NAIB QASID	(BPS-01)	4	4	384,000		403,000
A01152	Personal pay				9,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>11,294,000</u>	<u>8,412,000</u>	<u>12,474,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,293,000</u>	<u>8,411,000</u>	<u>12,472,000</u>
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			1,706,000	1,249,000	1,786,000
A01203	Conveyance Allowance			1,215,000	1,058,000	1,275,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			17,000	11,000	17,000
A01216	Qualification Allowance			109,000		109,000
A01217	Medical Allowance			630,000	460,000	666,000
A0121T	Adhoc Relief Allowance 2013			48,000	62,000	62,000
A01224	Entertainment Allowance			11,000	6,000	11,000
A01228	Orderly Allowance			168,000		168,000
A0122C	Adhoc Relief Allowance - 2015			187,000	138,000	192,000
A0122M	Adhoc Relief Allowance 2016			967,000	716,000	998,000
A0122N	Special Conveyance Allowance to Disbald Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,888,000	1,480,000	1,943,000
A01238	Charge Allowance			8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,232,000	987,000	1,268,000
A0123P	Ad-hoc Relief A 2019			1,567,000	1,479,000	1,700,000
A0123X	Adhoc Relief Allowance-2020				641,000	691,000
A01270	Others			<u>1,522,000</u>	<u>90,000</u>	<u>1,535,000</u>
1	Other			1,522,000		1,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>835,000</u>	<u>798,000</u>	<u>896,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>37,000</u>		<u>41,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI					
A03303	Electricity			37,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>726,000</u>	<u>726,000</u>	<u>780,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>398,000</u>	<u>398,000</u>	<u>438,000</u>
1	Others			398,000		438,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>646,000</u>	<u>646,000</u>	<u>679,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>314,000</u>	<u>314,000</u>	<u>330,000</u>
A13101	Machinery and Equipment			314,000	314,000	330,000
A132	TOTAL FURNITURE AND FIXTURE			<u>332,000</u>	<u>332,000</u>	<u>349,000</u>
A13201	Furniture and Fixture			332,000	332,000	349,000
SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI				28,015,000	19,724,000	29,790,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,928,000</u>	<u>28,662,000</u>	<u>31,294,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>16,659,000</u>	<u>15,981,000</u>	<u>16,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>14,231,000</u>	<u>13,130,000</u>	<u>14,231,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>14,231,000</u>	<u>13,130,000</u>	<u>14,231,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,474,000		1,474,000
P094	PRINCIPAL	(BPS-19)	1	1	3,488,000		3,488,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,828,000		2,828,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			945,000
D220	DPE	(BPS-17)	1		945,000		
L054	LECTURER	(BPS-17)	11	11	2,712,000		2,712,000
L058	LIBRARIAN	(BPS-17)	1	1	945,000		945,000
S236	SUPERINTENDENT	(BPS-17)	1	1	999,000		999,000
A119	ASSISTANT	(BPS-16)	1	1	840,000	13,130,000	840,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>2,428,000</u>	<u>2,851,000</u>	<u>2,551,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,428,000</u>	<u>2,851,000</u>	<u>2,551,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	2,851,000	541,000
J053	JUNIOR CLERK	(BPS-11)	2	2	542,000		569,000
L003	LAB ASSISTANT	(BPS-07)	4	4	236,000		248,000
L004	LAB ATTENDANT	(BPS-02)	1	1	275,000		289,000
C089	CHOWKIDAR	(BPS-01)	1	1	133,000		140,000
C109	CLEANER	(BPS-01)	1	1	133,000		140,000
N003	NAIB QASID	(BPS-01)	2	2	454,000		477,000
S008	SANITARY WORKER	(BPS-01)	1	1	140,000		147,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI					
A012	TOTAL ALLOWANCES			<u>13,269,000</u>	<u>12,681,000</u>	<u>14,512,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,269,000</u>	<u>12,681,000</u>	<u>14,512,000</u>
A01202	House Rent Allowance			1,920,000	1,952,000	1,952,000
A01203	Conveyance Allowance			1,292,000	1,278,000	1,292,000
A01207	Washing Allowance			5,000	1,000	5,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			703,000	710,000	710,000
A0121T	Adhoc Relief Allowance 2013			34,000	43,000	43,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			225,000	224,000	225,000
A0122M	Adhoc Relief Allowance 2016			1,163,000	1,154,000	1,163,000
A0122Y	Ad-hoc Relief Allowance 2017			2,330,000	2,397,000	2,397,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			1,553,000	1,598,000	1,598,000
A0123P	Ad-hoc Relief A 2019			2,351,000	2,397,000	2,469,000
A0123X	Adhoc Relief Allowance-2020				908,000	953,000
A01270	Others			<u>1,666,000</u>		<u>1,678,000</u>
1	Other			1,666,000		1,678,000
A03	TOTAL OPERATING EXPENSES			<u>1,595,000</u>	<u>1,302,000</u>	<u>1,730,000</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>389,000</u>	<u>96,000</u>	<u>428,000</u>
A03301	Gas			96,000	96,000	106,000
A03303	Electricity			293,000		322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,092,000</u>	<u>1,092,000</u>	<u>1,183,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			423,000	423,000	465,000
A03970	Others			<u>347,000</u>	<u>347,000</u>	<u>382,000</u>
1	Others			347,000		382,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>682,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>325,000</u>	<u>325,000</u>	<u>341,000</u>
A13101	Machinery and Equipment			325,000	325,000	341,000
A132	TOTAL FURNITURE AND FIXTURE			<u>325,000</u>	<u>325,000</u>	<u>341,000</u>
A13201	Furniture and Fixture			325,000	325,000	341,000
ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI				32,173,000	30,614,000	33,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,152,000</u>	<u>44,608,000</u>	<u>48,289,000</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>24,669,000</u>	<u>24,195,000</u>	<u>24,728,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>18,277,000</u>	<u>18,056,000</u>	<u>18,323,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>18,277,000</u>	<u>18,010,000</u>	<u>18,277,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,764,000		5,764,000
P094	PRINCIPAL	(BPS-19)	1	1	935,000		935,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,680,000		1,680,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	6,420,000		6,420,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			853,000
L054	LECTURER	(BPS-17)	21	21	775,000		775,000
S236	SUPERINTENDENT	(BPS-17)	1	1	797,000		797,000
A119	ASSISTANT	(BPS-16)	1	1	1,053,000	18,010,000	1,053,000
D220	DPE	(BPS-16)	1		853,000		
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>6,392,000</u>	<u>6,139,000</u>	<u>6,405,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>6,380,000</u>	<u>6,114,000</u>	<u>6,380,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,061,000	6,114,000	1,061,000
J053	JUNIOR CLERK	(BPS-11)	6	6	280,000		280,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	115,000		115,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	60,000		60,000
L003	LAB ASSISTANT	(BPS-07)	2	2	686,000		686,000
L003	LAB ASSISTANT	(BPS-03)	7	7	2,510,000		2,510,000
C089	CHOWKIDAR	(BPS-02)	1	1	208,000		208,000
M022	MALI	(BPS-02)	2	2	418,000		418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI						
N003	NAIB QASID	(BPS-02)	5	5	445,000		445,000
S008	SANITARY WORKER	(BPS-02)	2	2	418,000		418,000
N003	NAIB QASID	(BPS-01)	1	1	179,000		179,000
A01152	Personal pay				12,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>19,483,000</u>	<u>20,413,000</u>	<u>23,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,817,000</u>	<u>19,747,000</u>	<u>23,061,000</u>
A01202	House Rent Allowance				2,966,000	2,845,000	2,966,000
A01203	Conveyance Allowance				2,089,000	2,017,000	2,089,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				217,000		217,000
A01217	Medical Allowance				1,269,000	1,227,000	1,269,000
A0121B	Health Professional Allowance					31,000	
A0121T	Adhoc Relief Allowance 2013				135,000	132,000	135,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				362,000	347,000	362,000
A0122M	Adhoc Relief Allowance 2016				1,867,000	1,788,000	1,867,000
A0122Y	Ad-hoc Relief Allowance 2017				3,700,000	3,629,000	3,700,000
A0123G	Ad-hoc Relief Allowance-2018				2,466,000	2,420,000	2,466,000
A0123P	Ad-hoc Relief A 2019				3,705,000	3,629,000	3,890,000
A0123X	Adhoc Relief Allowance-2020					1,517,000	1,593,000
A01270	Others					<u>125,000</u>	<u>2,466,000</u>
1	Other						2,466,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>666,000</u>	<u>666,000</u>	<u>500,000</u>
A01274	Medical Charges				666,000	666,000	500,000
A03	TOTAL OPERATING EXPENSES				<u>2,267,000</u>	<u>2,183,000</u>	<u>2,469,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call				22,000	22,000	23,000
A03204	Electronic Communication				24,000	24,000	25,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>103,000</u>	<u>19,000</u>	<u>113,000</u>
A03301	Gas			19,000	19,000	21,000
A03303	Electricity			84,000		92,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,085,000</u>	<u>2,085,000</u>	<u>2,274,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			1,069,000	1,069,000	1,176,000
A03970	Others			<u>676,000</u>	<u>676,000</u>	<u>744,000</u>
1	Others			676,000		744,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,103,000</u>	<u>2,103,000</u>	<u>2,208,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>592,000</u>	<u>592,000</u>	<u>622,000</u>
A13101	Machinery and Equipment			592,000	592,000	622,000
A132	TOTAL FURNITURE AND FIXTURE			<u>566,000</u>	<u>566,000</u>	<u>594,000</u>
A13201	Furniture and Fixture			566,000	566,000	594,000
A137	TOTAL COMPUTER EQUIPMENT			<u>945,000</u>	<u>945,000</u>	<u>992,000</u>
A13701	Hardware			945,000	945,000	992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI				48,522,000	48,894,000	52,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,214,000</u>	<u>48,310,000</u>	<u>61,006,000</u>
A011	TOTAL PAY		<u>101</u>	<u>99</u>	<u>35,328,000</u>	<u>26,618,000</u>	<u>35,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>53</u>	<u>51</u>	<u>27,782,000</u>	<u>20,464,000</u>	<u>27,782,000</u>
A01101	Total Basic Pay Of Officer		<u>53</u>	<u>51</u>	<u>27,664,000</u>	<u>20,464,000</u>	<u>27,664,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	7,330,000		7,330,000
P094	PRINCIPAL	(BPS-19)	2	1	1,829,000		1,829,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,220,000		3,220,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			2,988,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,194,000
L054	LECTURER	(BPS-17)	31	31	7,692,000		7,692,000
L058	LIBRARIAN	(BPS-17)	2		2,988,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	966,000		966,000
A119	ASSISTANT	(BPS-16)	2	2	2,445,000	20,464,000	2,445,000
D220	DPE	(BPS-16)	1		1,194,000		
A01102	Personal pay				118,000		118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>7,546,000</u>	<u>6,154,000</u>	<u>7,588,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>7,455,000</u>	<u>6,021,000</u>	<u>7,455,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	706,000	6,021,000	706,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,294,000		1,294,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	9	9	953,000		953,000
L004	LAB ATTENDANT	(BPS-03)	8	8	481,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI						
C089	CHOWKIDAR	(BPS-02)	1	1	183,000		183,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		412,000
M022	MALI	(BPS-02)	2	2	368,000		368,000
N003	NAIB QASID	(BPS-02)	5	5	922,000		922,000
S008	SANITARY WORKER	(BPS-02)	2	2	368,000		368,000
C089	CHOWKIDAR	(BPS-01)	2	2	361,000		361,000
N003	NAIB QASID	(BPS-01)	2	2	361,000		361,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
W016	WATER MAN	(BPS-01)	1	1	160,000		160,000
A01152	Personal pay				91,000	133,000	133,000
A012	TOTAL ALLOWANCES				<u>19,886,000</u>	<u>21,692,000</u>	<u>25,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,886,000</u>	<u>21,692,000</u>	<u>25,636,000</u>
A01202	House Rent Allowance				3,215,000	3,318,000	3,318,000
A01203	Conveyance Allowance				2,177,000	2,222,000	2,222,000
A01207	Washing Allowance				3,000	4,000	4,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01216	Qualification Allowance				182,000		182,000
A01217	Medical Allowance				1,285,000	1,249,000	1,285,000
A0121T	Adhoc Relief Allowance 2013				111,000	122,000	122,000
A01224	Entertainment Allowance				26,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015				381,000	372,000	381,000
A0122M	Adhoc Relief Allowance 2016				1,971,000	1,925,000	1,971,000
A0122Y	Ad-hoc Relief Allowance 2017				3,924,000	3,993,000	3,993,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,591,000	2,662,000	2,662,000
A0123P	Ad-hoc Relief A 2019				3,995,000	3,993,000	4,195,000
A0123X	Adhoc Relief Allowance-2020					1,638,000	1,720,000
A01270	Others					<u>125,000</u>	<u>3,512,000</u>
1	Other						3,512,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,044,000</u>	<u>699,000</u>	<u>1,126,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>403,000</u>	<u>58,000</u>	<u>444,000</u>
A03301	Gas			58,000	58,000	64,000
A03303	Electricity			345,000		380,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>555,000</u>	<u>555,000</u>	<u>592,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			148,000	148,000	163,000
A03970	Others			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
1	Others			75,000		83,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>176,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A13101	Machinery and Equipment			68,000	68,000	71,000
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs Rs Rs

A13201	Furniture and Fixture	68,000	68,000	71,000

A137	TOTAL COMPUTER EQUIPMENT	<u>32,000</u>	<u>32,000</u>	<u>34,000</u>

A13701	Hardware	32,000	32,000	34,000

GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI	56,426,000	49,177,000	62,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,481,000</u>	<u>16,644,000</u>	<u>28,995,000</u>
A011	TOTAL PAY		41	41	<u>18,250,000</u>	<u>9,258,000</u>	<u>18,258,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>15,393,000</u>	<u>6,607,000</u>	<u>15,393,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>15,353,000</u>	<u>6,607,000</u>	<u>15,353,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,936,000		1,936,000
P094	PRINCIPAL	(BPS-19)	1	1	4,320,000		4,320,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,956,000		1,956,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			966,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			966,000
D220	DPE	(BPS-17)	1		966,000		
L054	LECTURER	(BPS-17)	17	17	3,402,000		3,402,000
L058	LIBRARIAN	(BPS-17)	1		966,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	966,000		966,000
A119	ASSISTANT	(BPS-16)	1	1	841,000	6,607,000	841,000
A01102	Personal pay				40,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,857,000</u>	<u>2,651,000</u>	<u>2,865,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,843,000</u>	<u>2,629,000</u>	<u>2,843,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,062,000	2,629,000	1,062,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
C032	CATALOGUER	(BPS-11)	1	1	149,000		149,000
J053	JUNIOR CLERK	(BPS-11)	3	3	225,000		225,000
C089	CHOWKIDAR	(BPS-02)	1	1	204,000		204,000
M022	MALI	(BPS-02)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	3	3	283,000		283,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
W016	WATER MAN	(BPS-01)	2	2	223,000		223,000
A01152	Personal pay				14,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>8,231,000</u>	<u>7,386,000</u>	<u>10,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,230,000</u>	<u>7,385,000</u>	<u>10,735,000</u>
A01202	House Rent Allowance				1,333,000	1,115,000	1,333,000
A01203	Conveyance Allowance				813,000	694,000	813,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				521,000	434,000	521,000
A0121T	Adhoc Relief Allowance 2013				38,000	41,000	41,000
A01224	Entertainment Allowance				17,000	13,000	17,000
A0122C	Adhoc Relief Allowance - 2015				162,000	131,000	162,000
A0122M	Adhoc Relief Allowance 2016				831,000	675,000	831,000
A0122Y	Ad-hoc Relief Allowance 2017				1,665,000	1,389,000	1,665,000
A01238	Charge Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				1,100,000	926,000	1,100,000
A0123P	Ad-hoc Relief A 2019				1,733,000	1,389,000	1,820,000
A0123X	Adhoc Relief Allowance-2020					564,000	592,000
A01270	Others						<u>1,820,000</u>
1	Other						1,820,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,253,000</u>	<u>960,000</u>	<u>1,353,000</u>
A032	TOTAL COMMUNICATIONS				<u>80,000</u>	<u>80,000</u>	<u>84,000</u>
A03202	Telephone and Trunk call				49,000	49,000	51,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI					
A033	TOTAL UTILITIES			<u>389,000</u>	<u>96,000</u>	<u>428,000</u>
A03301	Gas			96,000	96,000	106,000
A03303	Electricity			293,000		322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>765,000</u>	<u>765,000</u>	<u>822,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>425,000</u>	<u>425,000</u>	<u>468,000</u>
1	Others			425,000		468,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>352,000</u>	<u>352,000</u>	<u>370,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>102,000</u>	<u>102,000</u>	<u>107,000</u>
A13101	Machinery and Equipment			102,000	102,000	107,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000
GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				28,086,000	17,956,000	30,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,029,000</u>	<u>19,626,000</u>	<u>22,746,000</u>
A011	TOTAL PAY		26	28	<u>11,948,000</u>	<u>10,937,000</u>	<u>12,369,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>10,000,000</u>	<u>9,837,000</u>	<u>10,421,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>9,903,000</u>	<u>9,683,000</u>	<u>10,267,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,843,000		1,843,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,711,000		1,711,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	11	11	6,349,000		6,000,000
L058	LIBRARIAN	(BPS-17)		1			349,000
A119	ASSISTANT	(BPS-16)				9,683,000	
A01102	Personal pay				97,000	154,000	154,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,948,000</u>	<u>1,100,000</u>	<u>1,948,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,948,000</u>	<u>1,100,000</u>	<u>1,948,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	1,100,000	258,000
C032	CATALOGUER	(BPS-11)	1	1	223,000		223,000
J053	JUNIOR CLERK	(BPS-11)	3	3	603,000		603,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-01)	3	3	473,000		473,000
S008	SANITARY WORKER	(BPS-01)	1	1	181,000		181,000
A012	TOTAL ALLOWANCES				<u>9,081,000</u>	<u>8,689,000</u>	<u>10,377,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,007,000</u>	<u>8,615,000</u>	<u>10,303,000</u>
A01202	House Rent Allowance				1,201,000	1,268,000	1,348,000
A01203	Conveyance Allowance				828,000	838,000	898,000
A01207	Washing Allowance				3,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			503,000	515,000	551,000
A0121T	Adhoc Relief Allowance 2013			23,000	24,000	24,000
A01224	Entertainment Allowance			7,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			155,000	157,000	162,000
A0122M	Adhoc Relief Allowance 2016			799,000	806,000	837,000
A0122Y	Ad-hoc Relief Allowance 2017			1,578,000	1,641,000	1,696,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,052,000	1,094,000	1,130,000
A0123P	Ad-hoc Relief A 2019			1,654,000	1,641,000	1,792,000
A0123X	Adhoc Relief Allowance-2020				602,000	650,000
A01270	Others			<u>1,185,000</u>		<u>1,185,000</u>
1	Other			1,185,000		1,185,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>1,209,000</u>	<u>1,209,000</u>	<u>1,306,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			24,000	24,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,144,000</u>	<u>1,144,000</u>	<u>1,239,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			423,000	423,000	465,000
A03970	Others			<u>393,000</u>	<u>393,000</u>	<u>432,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
1	Others			393,000		432,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>994,000</u>	<u>994,000</u>	<u>1,044,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>362,000</u>	<u>362,000</u>	<u>380,000</u>
A13101	Machinery and Equipment			362,000	362,000	380,000
A132	TOTAL FURNITURE AND FIXTURE			<u>632,000</u>	<u>632,000</u>	<u>664,000</u>
A13201	Furniture and Fixture			632,000	632,000	664,000
JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI				23,232,000	21,829,000	25,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,175,000</u>	<u>64,022,000</u>	<u>76,768,000</u>
A011	TOTAL PAY		<u>93</u>	<u>92</u>	<u>40,579,000</u>	<u>35,311,000</u>	<u>40,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>44</u>	<u>30,704,000</u>	<u>28,313,000</u>	<u>30,704,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>44</u>	<u>30,528,000</u>	<u>28,169,000</u>	<u>30,528,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,452,000		3,252,000
P111	PROFESSOR (BPS-20)		2	2	985,000		985,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	3	5,035,000		5,035,000
P094	PRINCIPAL (BPS-19)		1		1,800,000		
A269	ASSISTANT PROFESSOR (BPS-18)		14	14	3,488,000		3,488,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			2,484,000
L054	LECTURER (BPS-17)		20	20	10,723,000		10,723,000
L058	LIBRARIAN (BPS-17)		1	1	1,019,000		1,019,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,899,000		1,899,000
A119	ASSISTANT (BPS-16)		1	1	1,643,000	28,169,000	1,643,000
D220	DPE (BPS-16)		1		2,484,000		
A01102	Personal pay				176,000	144,000	176,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>9,875,000</u>	<u>6,998,000</u>	<u>9,875,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>9,682,000</u>	<u>6,871,000</u>	<u>9,682,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	773,000	6,871,000	773,000
S181	STENOGRAPHER (BPS-14)		1	1	382,000		382,000
J053	JUNIOR CLERK (BPS-11)		2	2	445,000		445,000
L006	LAB SUPERVISOR (BPS-11)		4	4	775,000		775,000
S487	SENIOR LAB ASSISTANT (BPS-09)		5	5	1,159,000		1,159,000
L003	LAB ASSISTANT (BPS-07)		7	7	1,596,000		1,596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI						
L004	LAB ATTENDANT	(BPS-02)	10	10	2,205,000		2,205,000
C089	CHOWKIDAR	(BPS-01)	4	4	630,000		630,000
G048	GUARD	(BPS-01)	1	1	157,000		157,000
M022	MALI	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	8	8	821,000		821,000
S008	SANITARY WORKER	(BPS-01)	2	2	582,000		582,000
A01152	Personal pay				193,000	127,000	193,000
A012	TOTAL ALLOWANCES				<u>29,596,000</u>	<u>28,711,000</u>	<u>36,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,596,000</u>	<u>28,711,000</u>	<u>36,189,000</u>
A01201	Senior Post Allowance				25,000	16,000	25,000
A01202	House Rent Allowance				4,652,000	4,306,000	4,652,000
A01203	Conveyance Allowance				3,106,000	2,831,000	3,106,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				39,000	40,000	40,000
A01217	Medical Allowance				1,920,000	1,655,000	1,920,000
A0121T	Adhoc Relief Allowance 2013				206,000	153,000	206,000
A01224	Entertainment Allowance				36,000	37,000	37,000
A01228	Orderly Allowance				278,000	187,000	278,000
A0122C	Adhoc Relief Allowance - 2015				588,000	500,000	588,000
A0122M	Adhoc Relief Allowance 2016				3,030,000	2,579,000	3,030,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				6,004,000	5,296,000	6,004,000
A01238	Charge Allowance				8,000	4,000	8,000
A01239	Special Allowance					43,000	43,000
A0123G	Ad-hoc Relief Allowance-2018				4,002,000	3,531,000	4,002,000
A0123P	Ad-hoc Relief A 2019				5,669,000	5,295,000	5,952,000
A0123X	Adhoc Relief Allowance-2020					2,112,000	2,218,000
A01270	Others					<u>67,000</u>	<u>4,021,000</u>
1	Other						4,021,000
A03	TOTAL OPERATING EXPENSES				<u>1,429,000</u>	<u>940,750</u>	<u>1,550,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>622,000</u>	<u>133,750</u>	<u>684,000</u>
A03301	Gas			48,000	48,000	53,000
A03302	Water			343,000	85,750	377,000
A03303	Electricity			231,000		254,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>699,000</u>	<u>699,000</u>	<u>753,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			187,000	187,000	206,000
A03970	Others			<u>205,000</u>	<u>205,000</u>	<u>226,000</u>
1	Others			205,000		226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>597,000</u>	<u>627,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
A13201	Furniture and Fixture			306,000	306,000	321,000
ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI				72,201,000	65,559,750	78,945,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				43,504,000	39,195,000	49,420,000
A011	TOTAL PAY		71	70	29,351,000	21,271,000	29,351,000
A011-1	TOTAL PAY OF OFFICERS		40	39	20,687,000	18,359,000	20,687,000
A01101	Total Basic Pay Of Officer		40	39	20,611,000	18,349,000	20,611,000
P094	PRINCIPAL	(BPS-20)	1	1	1,389,000		2,565,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,482,000		2,482,000
P094	PRINCIPAL	(BPS-19)	1		1,176,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	4,991,000		4,991,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,341,000
L054	LECTURER	(BPS-17)	22	22	7,457,000		7,457,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		974,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	18,349,000	801,000
D220	DPE	(BPS-16)	1		1,341,000		
A01102	Personal pay				76,000	10,000	76,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	8,664,000	2,912,000	8,664,000
A01151	Total Basic Pay Other Staff		31	31	8,623,000	2,912,000	8,623,000
S053	SENIOR CLERK	(BPS-14)	2	2	596,000	2,912,000	596,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J025	JR INSTRUCTOR	(BPS-11)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	3	3	722,000		722,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	386,000		386,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	1,159,000		1,159,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,180,000		1,180,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,558,000		1,558,000
C089	CHOWKIDAR	(BPS-01)	2	2	361,000		361,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI						
C109	CLEANER	(BPS-01)	2	2	315,000		315,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	368,000		368,000
N003	NAIB QASID	(BPS-01)	4	4	676,000		676,000
S008	SANITARY WORKER	(BPS-01)	2	2	506,000		506,000
A01152	Personal pay				41,000		41,000
A012	TOTAL ALLOWANCES				<u>14,153,000</u>	<u>17,924,000</u>	<u>20,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,152,000</u>	<u>17,924,000</u>	<u>20,067,000</u>
A01201	Senior Post Allowance				3,000	4,000	4,000
A01202	House Rent Allowance				2,177,000	2,518,000	2,518,000
A01203	Conveyance Allowance				1,581,000	1,734,000	1,734,000
A01207	Washing Allowance				2,000	3,000	3,000
A0120D	Integrated Allowance				17,000	8,000	17,000
A01217	Medical Allowance				883,000	971,000	971,000
A0121T	Adhoc Relief Allowance 2013				75,000	51,000	75,000
A01224	Entertainment Allowance				13,000	17,000	17,000
A01228	Orderly Allowance				151,000	50,000	151,000
A0122C	Adhoc Relief Allowance - 2015				266,000	306,000	306,000
A0122M	Adhoc Relief Allowance 2016				1,377,000	1,562,000	1,562,000
A0122Y	Ad-hoc Relief Allowance 2017				2,735,000	3,197,000	3,197,000
A01238	Charge Allowance				8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,824,000	2,120,000	2,120,000
A0123P	Ad-hoc Relief A 2019				3,040,000	3,197,000	3,192,000
A0123X	Adhoc Relief Allowance-2020					1,209,000	1,269,000
A01250	Incentive Allowance					815,000	
A01270	Others					<u>157,000</u>	<u>2,923,000</u>
1	Other						2,923,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		<u>2,000</u>
A01299	Others				1,000		2,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,403,000</u>	<u>1,312,000</u>	<u>1,522,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			3,000	3,000	4,000
A033	TOTAL UTILITIES			<u>118,000</u>	<u>27,000</u>	<u>130,000</u>
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			91,000		100,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,196,000</u>	<u>1,196,000</u>	<u>1,298,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			417,000	417,000	459,000
A03970	Others			<u>457,000</u>	<u>457,000</u>	<u>503,000</u>
1	Others			457,000		503,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>611,000</u>	<u>611,000</u>	<u>642,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI					
A13201	Furniture and Fixture			320,000	320,000	336,000
AISHA BAWANY GOVERNMENT COLLEGE KARACHI				45,518,000	41,118,000	51,584,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				54,285,000	47,540,000	59,436,000
A011	TOTAL PAY		85	84	31,832,000	26,140,000	31,888,000
A011-1	TOTAL PAY OF OFFICERS		55	54	23,720,000	18,772,000	23,720,000
A01101	Total Basic Pay Of Officer		55	54	23,658,000	18,772,000	23,658,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,722,000		1,722,000
P094	PRINCIPAL	(BPS-19)	1	1	2,505,000		2,505,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	4,526,000		4,526,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,637,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			909,000
L054	LECTURER	(BPS-17)	30	30	7,781,000		7,781,000
L058	LIBRARIAN	(BPS-17)	2		1,637,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,920,000		1,920,000
A119	ASSISTANT	(BPS-16)	3	3	2,658,000	18,772,000	2,658,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				62,000		62,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	8,112,000	7,368,000	8,168,000
A01151	Total Basic Pay Other Staff		30	30	7,982,000	7,182,000	7,982,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,208,000	7,182,000	1,208,000
J053	JUNIOR CLERK	(BPS-11)	5	5	499,000		499,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	302,000		302,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	302,000		302,000
L003	LAB ASSISTANT	(BPS-07)	3	3	817,000		817,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,359,000		1,359,000
C089	CHOWKIDAR	(BPS-01)	3	3	738,000		738,000
C109	CLEANER	(BPS-01)	1	1	246,000		246,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI						
G048	GUARD	(BPS-01)	2	2	492,000		492,000
M022	MALI	(BPS-01)	1	1	246,000		246,000
N003	NAIB QASID	(BPS-01)	4	4	985,000		985,000
S008	SANITARY WORKER	(BPS-01)	1	1	788,000		788,000
A01152	Personal pay				130,000	186,000	186,000
A012	TOTAL ALLOWANCES				<u>22,453,000</u>	<u>21,400,000</u>	<u>27,548,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,453,000</u>	<u>21,400,000</u>	<u>27,548,000</u>
A01202	House Rent Allowance				3,665,000	3,253,000	3,665,000
A01203	Conveyance Allowance				2,634,000	2,348,000	2,634,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,460,000	1,207,000	1,460,000
A0121T	Adhoc Relief Allowance 2013				161,000	154,000	161,000
A01224	Entertainment Allowance				19,000	14,000	19,000
A0122C	Adhoc Relief Allowance - 2015				444,000	363,000	444,000
A0122M	Adhoc Relief Allowance 2016				2,311,000	1,901,000	2,311,000
A0122Y	Ad-hoc Relief Allowance 2017				4,577,000	3,921,000	4,577,000
A01238	Charge Allowance				8,000	7,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,051,000	2,614,000	3,051,000
A0123P	Ad-hoc Relief A 2019				4,099,000	3,921,000	4,304,000
A0123X	Adhoc Relief Allowance-2020					1,644,000	1,726,000
A01270	Others					<u>31,000</u>	<u>3,164,000</u>
1	Other						3,164,000
A03	TOTAL OPERATING EXPENSES				<u>1,707,000</u>	<u>1,465,000</u>	<u>1,854,000</u>
A032	TOTAL COMMUNICATIONS				<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A03202	Telephone and Trunk call				42,000	42,000	44,000
A03204	Electronic Communication				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>309,000</u>	<u>67,000</u>	<u>340,000</u>
A03301	Gas				67,000	67,000	74,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI					
A03303	Electricity			242,000		266,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,313,000</u>	<u>1,313,000</u>	<u>1,426,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			427,000	427,000	470,000
A03970	Others			<u>564,000</u>	<u>564,000</u>	<u>620,000</u>
1	Others			564,000		620,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,522,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>725,000</u>	<u>725,000</u>	<u>761,000</u>
A13101	Machinery and Equipment			725,000	725,000	761,000
A132	TOTAL FURNITURE AND FIXTURE			<u>725,000</u>	<u>725,000</u>	<u>761,000</u>
A13201	Furniture and Fixture			725,000	725,000	761,000
GOVERNMENT CITY COLLEGE NO.1 KARACHI				57,442,000	50,455,000	62,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,951,000</u>	<u>29,192,000</u>	<u>38,221,000</u>
A011	TOTAL PAY		48	48	<u>22,907,000</u>	<u>16,036,000</u>	<u>22,991,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>17,361,000</u>	<u>12,525,000</u>	<u>17,420,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>17,338,000</u>	<u>12,443,000</u>	<u>17,338,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,813,000		2,813,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	6,183,000		6,183,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			2,022,000
L054	LECTURER	(BPS-17)	4	4	2,002,000		2,002,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		974,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,367,000		1,367,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	12,443,000	801,000
D220	DPE	(BPS-16)	1		2,022,000		
A01102	Personal pay				23,000	82,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,546,000</u>	<u>3,511,000</u>	<u>5,571,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,518,000</u>	<u>3,458,000</u>	<u>5,518,000</u>
S053	SENIOR CLERK	(BPS-14)				3,458,000	
C032	CATALOGUER	(BPS-11)	1	1	435,000		435,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,779,000		1,779,000
L003	LAB ASSISTANT	(BPS-07)	3	3	548,000		548,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
G048	GUARD	(BPS-01)	1	1	183,000		183,000
M022	MALI	(BPS-01)	1	1	911,000		911,000
N003	NAIB QASID	(BPS-01)	8	8	813,000		813,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI						
S008	SANITARY WORKER	(BPS-01)	1	1	376,000		376,000
A01152	Personal pay				28,000	53,000	53,000
A012	TOTAL ALLOWANCES				<u>10,044,000</u>	<u>13,156,000</u>	<u>15,230,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,043,000</u>	<u>13,155,000</u>	<u>15,228,000</u>
A01202	House Rent Allowance				1,515,000	1,984,000	1,984,000
A01203	Conveyance Allowance				1,144,000	1,291,000	1,291,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				63,000		63,000
A01217	Medical Allowance				705,000	826,000	826,000
A0121T	Adhoc Relief Allowance 2013				79,000	79,000	79,000
A01224	Entertainment Allowance				37,000	17,000	37,000
A0122C	Adhoc Relief Allowance - 2015				195,000	229,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,006,000	1,178,000	1,178,000
A0122N	Special Conveyance Allowance to Disbalded Employees					11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				1,986,000	2,405,000	2,405,000
A01238	Charge Allowance				7,000		7,000
A01239	Special Allowance					122,000	122,000
A0123G	Ad-hoc Relief Allowance-2018				1,324,000	1,604,000	1,604,000
A0123P	Ad-hoc Relief A 2019				1,955,000	2,405,000	2,053,000
A0123X	Adhoc Relief Allowance-2020					977,000	1,026,000
A01270	Others						<u>2,286,000</u>
1	Other						2,286,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>854,000</u>	<u>767,250</u>	<u>917,000</u>
A032	TOTAL COMMUNICATIONS				<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
A033	TOTAL UTILITIES			<u>107,000</u>	<u>20,250</u>	<u>118,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water			13,000	3,250	14,000
A03303	Electricity			77,000		85,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>695,000</u>	<u>695,000</u>	<u>745,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>254,000</u>	<u>254,000</u>	<u>279,000</u>
1	Others			254,000		279,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>431,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI				34,215,000	30,369,250	39,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,427,000</u>	<u>85,258,490</u>	<u>101,469,000</u>
A011	TOTAL PAY		105	105	<u>55,551,000</u>	<u>47,330,000</u>	<u>55,704,000</u>
A011-1	TOTAL PAY OF OFFICERS		72	72	<u>48,163,000</u>	<u>41,534,000</u>	<u>48,271,000</u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>72</u>	<u>48,034,000</u>	<u>41,297,000</u>	<u>48,034,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,877,000		1,877,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	18,780,000		18,780,000
P094	PRINCIPAL	(BPS-19)	1	1	1,525,000		1,525,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	9,679,000		9,679,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,318,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,230,000
L054	LECTURER	(BPS-17)	36	36	10,984,000		10,984,000
L058	LIBRARIAN	(BPS-17)	1		1,318,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,230,000		1,230,000
A119	ASSISTANT	(BPS-16)	1	1	1,411,000	41,297,000	1,411,000
D220	DPE	(BPS-16)	1		1,230,000		
A01102	Personal pay				129,000	237,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>7,388,000</u>	<u>5,796,000</u>	<u>7,433,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>7,258,000</u>	<u>5,621,000</u>	<u>7,258,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	5,621,000	515,000
C027	CARPENTER	(BPS-11)	1	1	340,000		340,000
J053	JUNIOR CLERK	(BPS-11)	5	5	670,000		670,000
L003	LAB ASSISTANT	(BPS-07)	1	1	221,000		221,000
L004	LAB ATTENDANT	(BPS-02)	1	1	206,000		206,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI						
M022	MALI	(BPS-01)	2	2	550,000		550,000
N003	NAIB QASID	(BPS-01)	13	13	3,371,000		3,371,000
S008	SANITARY WORKER	(BPS-01)	5	5	914,000		914,000
W016	WATER MAN	(BPS-01)	2	2	313,000		313,000
A01152	Personal pay				130,000	175,000	175,000
A012	TOTAL ALLOWANCES				<u>36,876,000</u>	<u>37,928,490</u>	<u>45,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,859,000</u>	<u>37,408,000</u>	<u>45,647,000</u>
A01201	Senior Post Allowance				16,000	19,000	19,000
A01202	House Rent Allowance				5,596,000	5,550,000	5,596,000
A01203	Conveyance Allowance				3,675,000	3,409,000	3,675,000
A01207	Washing Allowance				5,000	4,000	5,000
A0120D	Integrated Allowance				56,000	56,000	56,000
A01217	Medical Allowance				2,298,000	2,107,000	2,298,000
A0121T	Adhoc Relief Allowance 2013				133,000	114,000	133,000
A01224	Entertainment Allowance				40,000	50,000	50,000
A01228	Orderly Allowance				175,000	211,000	211,000
A0122C	Adhoc Relief Allowance - 2015				721,000	671,000	721,000
A0122M	Adhoc Relief Allowance 2016				3,715,000	3,455,000	3,715,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	75,000	75,000
A0122Y	Ad-hoc Relief Allowance 2017				7,362,000	7,099,000	7,362,000
A01238	Charge Allowance				8,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				4,908,000	4,733,000	4,908,000
A0123P	Ad-hoc Relief A 2019				8,126,000	7,099,000	8,532,000
A0123X	Adhoc Relief Allowance-2020					2,620,000	2,751,000
A01270	Others					<u>125,000</u>	<u>5,529,000</u>
1	Other						5,529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>17,000</u>	<u>520,490</u>	<u>118,000</u>
A01274	Medical Charges					506,490	100,000
A01289	Teaching Allowance				16,000	13,000	16,000
A01299	Others				1,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>1,825,000</u>	<u>2,451,937</u>	<u>3,079,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03202	Telephone and Trunk call			24,000	24,000	25,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>325,000</u>	<u>951,937</u>	<u>621,000</u>
A03301	Gas			19,000	19,000	21,000
A03303	Electricity			306,000	932,937	600,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,426,000</u>	<u>1,426,000</u>	<u>2,381,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			96,000	96,000	96,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			364,000	364,000	1,000,000
A03970	Others			<u>695,000</u>	<u>695,000</u>	<u>1,000,000</u>
1	Others			695,000		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,450,000</u>	<u>1,450,000</u>	<u>2,400,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>725,000</u>	<u>725,000</u>	<u>1,200,000</u>
A13101	Machinery and Equipment			725,000	725,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>725,000</u>	<u>725,000</u>	<u>1,200,000</u>
A13201	Furniture and Fixture			725,000	725,000	1,200,000
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI				95,702,000	89,160,427	106,948,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>104,015,000</u>	<u>94,245,000</u>	<u>114,048,000</u>
A011	TOTAL PAY		<u>153</u>	<u>152</u>	<u>61,607,000</u>	<u>52,387,000</u>	<u>61,756,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>81</u>	<u>80</u>	<u>43,155,000</u>	<u>41,464,000</u>	<u>43,304,000</u>
A01101	Total Basic Pay Of Officer		<u>81</u>	<u>80</u>	<u>43,052,000</u>	<u>41,212,000</u>	<u>43,052,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,458,000		2,692,000
P111	PROFESSOR (BPS-20)		1	1	989,000		989,000
A311	ASSOCIATE PROFESSOR (BPS-19)		5	5	14,518,000		14,518,000
P094	PRINCIPAL (BPS-19)		1		1,234,000		
A269	ASSISTANT PROFESSOR (BPS-18)		29	29	9,900,000		9,900,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			3,016,000
L054	LECTURER (BPS-17)		39	39	7,800,000		7,800,000
L058	LIBRARIAN (BPS-17)		1	1	1,023,000		1,023,000
S236	SUPERINTENDENT (BPS-17)		2	2	2,273,000		2,273,000
A119	ASSISTANT (BPS-16)		1	1	841,000	41,212,000	841,000
D220	DPE (BPS-16)		1		3,016,000		
A01102	Personal pay				103,000	252,000	252,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>72</u>	<u>72</u>	<u>18,452,000</u>	<u>10,923,000</u>	<u>18,452,000</u>
A01151	Total Basic Pay Other Staff		<u>72</u>	<u>72</u>	<u>18,291,000</u>	<u>10,794,000</u>	<u>18,291,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	342,000	10,794,000	342,000
S181	STENOGRAPHER (BPS-14)		1	1	382,000		382,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		296,000
C027	CARPENTER (BPS-11)		1	1	342,000		342,000
C032	CATALOGUER (BPS-11)		1	1	277,000		277,000
E021	ELECTRICIAN (BPS-11)		1	1	342,000		342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI						
J025	JR INSTRUCTOR	(BPS-11)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	6	6	1,336,000		1,336,000
L006	LAB SUPERVISOR	(BPS-11)	3	3	2,224,000		2,224,000
P027	PESH IMAM / QURAN TEACHER	(BPS-11)	1	1	342,000		342,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	6	6	4,450,000		4,450,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,445,000		1,445,000
M117	MOUZIN	(BPS-07)	1	1	2,058,000		2,058,000
L004	LAB ATTENDANT	(BPS-02)	17	17	2,205,000		2,205,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	13	13	649,000		649,000
S008	SANITARY WORKER	(BPS-01)	3	3	472,000		472,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				161,000	129,000	161,000
A012	TOTAL ALLOWANCES				<u>42,408,000</u>	<u>41,858,000</u>	<u>52,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,407,000</u>	<u>41,858,000</u>	<u>52,290,000</u>
A01201	Senior Post Allowance				16,000	6,000	16,000
A01202	House Rent Allowance				6,534,000	6,020,000	6,534,000
A01203	Conveyance Allowance				4,375,000	3,931,000	4,375,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				26,000	26,000	26,000
A01216	Qualification Allowance				236,000		236,000
A01217	Medical Allowance				2,804,000	2,488,000	2,804,000
A0121T	Adhoc Relief Allowance 2013				309,000	248,000	309,000
A01224	Entertainment Allowance				45,000	29,000	45,000
A01228	Orderly Allowance				175,000	64,000	175,000
A0122C	Adhoc Relief Allowance - 2015				843,000	744,000	843,000
A0122M	Adhoc Relief Allowance 2016				4,337,000	3,823,000	4,337,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI					
A0122Y	Ad-hoc Relief Allowance 2017			8,604,000	7,847,000	8,604,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			5,738,000	5,232,000	5,738,000
A0123P	Ad-hoc Relief A 2019			8,335,000	7,847,000	8,752,000
A0123X	Adhoc Relief Allowance-2020				3,162,000	3,320,000
A01270	Others				<u>349,000</u>	<u>6,134,000</u>
1	Other					6,134,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>2,000</u>
A01299	Others			1,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>2,790,000</u>	<u>2,066,500</u>	<u>3,851,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>1,119,000</u>	<u>395,500</u>	<u>1,231,000</u>
A03301	Gas			368,000	368,000	405,000
A03302	Water			110,000	27,500	121,000
A03303	Electricity			641,000		705,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,596,000</u>	<u>1,596,000</u>	<u>2,542,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			708,000	708,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI					
A03970	Others			560,000	560,000	1,000,000
1	Others			560,000		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,462,000	1,462,000	2,100,000
A131	TOTAL MACHINERY AND EQUIPMENT			425,000	425,000	500,000
A13101	Machinery and Equipment			425,000	425,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			437,000	437,000	900,000
A13201	Furniture and Fixture			437,000	437,000	900,000
A137	TOTAL COMPUTER EQUIPMENT			600,000	600,000	700,000
A13701	Hardware			600,000	600,000	700,000
GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI				108,267,000	97,773,500	119,999,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,961,000</u>	<u>82,265,783</u>	<u>94,489,000</u>
A011	TOTAL PAY		99	99	<u>51,150,000</u>	<u>45,644,000</u>	<u>51,172,000</u>
A011-1	TOTAL PAY OF OFFICERS		67	67	<u>42,519,000</u>	<u>38,638,000</u>	<u>42,519,000</u>
A01101	Total Basic Pay Of Officer		67	67	<u>42,344,000</u>	<u>38,475,000</u>	<u>42,344,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,480,000		1,480,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	5,812,000		5,812,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,273,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			2,519,000
P094	PRINCIPAL	(BPS-19)	1	1	1,536,000		1,536,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	8,817,000		8,817,000
L054	LECTURER	(BPS-17)	33	33	18,247,000		18,247,000
L058	LIBRARIAN	(BPS-17)	1		1,273,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,360,000		1,360,000
A119	ASSISTANT	(BPS-16)	3	3	1,300,000	38,475,000	1,300,000
D220	DPE	(BPS-16)	1		2,519,000		
A01102	Personal pay				175,000	163,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,631,000</u>	<u>7,006,000</u>	<u>8,653,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>8,465,000</u>	<u>6,818,000</u>	<u>8,465,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	6,818,000	515,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	82,000		82,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	4	4	2,069,000		2,069,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI						
L004	LAB ATTENDANT	(BPS-02)	6	6	2,205,000		2,205,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M002	MUCCADUM	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	6	6	945,000		945,000
S008	SANITARY WORKER	(BPS-01)	4	4	1,044,000		1,044,000
A01152	Personal pay				166,000	188,000	188,000
A012	TOTAL ALLOWANCES				<u>34,811,000</u>	<u>36,621,783</u>	<u>43,317,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,755,000</u>	<u>36,438,000</u>	<u>43,015,000</u>
A01201	Senior Post Allowance				18,000	9,000	18,000
A01202	House Rent Allowance				5,210,000	5,226,000	5,226,000
A01203	Conveyance Allowance				3,419,000	3,284,000	3,419,000
A01207	Washing Allowance				58,000		58,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				2,161,000	2,075,000	2,161,000
A0121T	Adhoc Relief Allowance 2013				146,000	149,000	149,000
A01224	Entertainment Allowance				37,000	42,000	42,000
A01228	Orderly Allowance				102,000	100,000	102,000
A0122C	Adhoc Relief Allowance - 2015				693,000	650,000	693,000
A0122M	Adhoc Relief Allowance 2016				3,561,000	3,343,000	3,561,000
A0122Y	Ad-hoc Relief Allowance 2017				7,054,000	6,846,000	7,054,000
A01238	Charge Allowance				2,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,703,000	4,564,000	4,703,000
A0123P	Ad-hoc Relief A 2019				7,574,000	6,846,000	7,953,000
A0123X	Adhoc Relief Allowance-2020					2,632,000	2,764,000
A01270	Others					<u>641,000</u>	<u>5,081,000</u>
1	Other						5,081,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>56,000</u>	<u>183,783</u>	<u>302,000</u>
A01274	Medical Charges				55,000	182,783	300,000
A01299	Others				1,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>2,429,000</u>	<u>1,869,500</u>	<u>5,630,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>178,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03204	Electronic Communication			24,000	24,000	148,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>654,000</u>	<u>94,500</u>	<u>720,000</u>
A03301	Gas			70,000	70,000	77,000
A03302	Water			98,000	24,500	108,000
A03303	Electricity			486,000		535,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,704,000</u>	<u>1,704,000</u>	<u>4,713,000</u>
A03901	Stationery			93,000	93,000	300,000
A03902	Printing and Publication			57,000	57,000	300,000
A03903	Conference/Seminars/Workshops/Sympo					500,000
A03905	Newspapers Periodicals and Books			118,000	118,000	300,000
A03906	Uniforms and Protective Clothing			60,000	60,000	300,000
A03942	Cost of Other Stores			823,000	823,000	1,405,000
A03970	Others			<u>553,000</u>	<u>553,000</u>	<u>1,608,000</u>
1	Others			553,000		1,608,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,662,000</u>	<u>1,662,000</u>	<u>2,900,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>525,000</u>	<u>525,000</u>	<u>1,200,000</u>
A13101	Machinery and Equipment			525,000	525,000	1,200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>537,000</u>	<u>537,000</u>	<u>900,000</u>
A13201	Furniture and Fixture			537,000	537,000	900,000
A137	TOTAL COMPUTER EQUIPMENT			<u>600,000</u>	<u>600,000</u>	<u>800,000</u>
A13701	Hardware			600,000	600,000	800,000
JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				90,052,000	85,997,283	103,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,988,000</u>	<u>39,677,000</u>	<u>54,393,000</u>
A011	TOTAL PAY		64	64	<u>28,311,000</u>	<u>21,647,000</u>	<u>28,322,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>21,757,000</u>	<u>16,508,000</u>	<u>21,757,000</u>
A01101	Total Basic Pay Of Officer		41	41	<u>21,593,000</u>	<u>16,508,000</u>	<u>21,593,000</u>
P111	PROFESSOR	(BPS-20)	1	1	882,000		882,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,055,000		3,055,000
P094	PRINCIPAL	(BPS-19)	1	1	1,090,000		1,090,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	5,095,000		5,095,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		988,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			968,000
L054	LECTURER	(BPS-17)	20	20	7,719,000		7,719,000
L058	LIBRARIAN	(BPS-17)		1			988,000
S236	SUPERINTENDENT	(BPS-17)	1	1	922,000		922,000
A119	ASSISTANT	(BPS-16)	2	2	874,000	16,508,000	874,000
D220	DPE	(BPS-16)	1		968,000		
A01102	Personal pay				164,000		164,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,554,000</u>	<u>5,139,000</u>	<u>6,565,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,487,000</u>	<u>5,061,000</u>	<u>6,487,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	5,061,000	258,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	44,000		44,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	69,000		69,000
L003	LAB ASSISTANT	(BPS-07)	2	2	275,000		275,000
L004	LAB ATTENDANT	(BPS-02)	5	5	689,000		689,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI						
C109	CLEANER	(BPS-01)	1	1	2,869,000		2,869,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		630,000
S008	SANITARY WORKER	(BPS-01)	1	1	353,000		353,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				67,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>21,677,000</u>	<u>18,030,000</u>	<u>26,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,424,000</u>	<u>17,777,000</u>	<u>25,818,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				3,583,000	2,788,000	3,583,000
A01203	Conveyance Allowance				2,280,000	1,844,000	2,280,000
A01207	Washing Allowance				3,000	5,000	5,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,404,000	1,025,000	1,404,000
A0121T	Adhoc Relief Allowance 2013				95,000	99,000	99,000
A01224	Entertainment Allowance				38,000	22,000	38,000
A01228	Orderly Allowance				168,000		168,000
A0122C	Adhoc Relief Allowance - 2015				423,000	302,000	423,000
A0122M	Adhoc Relief Allowance 2016				2,175,000	1,565,000	2,175,000
A0122Y	Ad-hoc Relief Allowance 2017				4,296,000	3,247,000	4,296,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,864,000	2,165,000	2,864,000
A0123P	Ad-hoc Relief A 2019				4,049,000	3,247,000	4,251,000
A0123X	Adhoc Relief Allowance-2020					1,312,000	1,378,000
A01270	Others					<u>125,000</u>	<u>2,808,000</u>
1	Other						2,808,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A01274	Medical Charges				253,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES				<u>1,368,000</u>	<u>1,054,000</u>	<u>1,480,000</u>
A032	TOTAL COMMUNICATIONS				<u>58,000</u>	<u>58,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			438,000	124,000	481,000
A03301	Gas			124,000	124,000	136,000
A03303	Electricity			314,000		345,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			853,000	853,000	919,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			234,000	234,000	257,000
A03970	Others			291,000	291,000	320,000
1	Others			291,000		320,000
A13	TOTAL REPAIRS AND MAINTENANCE			341,000	341,000	358,000
A131	TOTAL MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			181,000	181,000	190,000
A13201	Furniture and Fixture			181,000	181,000	190,000
GOVERNMENT LIQUAT COLLEGE MALIR KARACHI				51,697,000	41,072,000	56,231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,061,000</u>	<u>89,163,000</u>	<u>109,215,000</u>
A011	TOTAL PAY		133	133	<u>56,179,000</u>	<u>49,471,000</u>	<u>56,274,000</u>
A011-1	TOTAL PAY OF OFFICERS		78	78	<u>45,035,000</u>	<u>40,581,000</u>	<u>45,105,000</u>
A01101	Total Basic Pay Of Officer		<u>78</u>	<u>78</u>	<u>44,753,000</u>	<u>40,229,000</u>	<u>44,753,000</u>
P111	PROFESSOR (BPS-20)		1	1	5,101,000		5,101,000
A311	ASSOCIATE PROFESSOR (BPS-19)		4	4	3,658,000		3,658,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,044,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			974,000
P094	PRINCIPAL (BPS-19)		1	1	1,260,000		1,260,000
A269	ASSISTANT PROFESSOR (BPS-18)		25	25	13,179,000		13,179,000
L054	LECTURER (BPS-17)		43	43	11,463,000		11,463,000
L058	LIBRARIAN (BPS-17)		1		1,044,000		
S236	SUPERINTENDENT (BPS-17)		1	1	6,554,000		6,554,000
A119	ASSISTANT (BPS-16)		1	1	1,520,000	40,229,000	1,520,000
D220	DPE (BPS-16)		1		974,000		
A01102	Personal pay				282,000	352,000	352,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	<u>11,144,000</u>	<u>8,890,000</u>	<u>11,169,000</u>
A01151	Total Basic Pay Other Staff		<u>55</u>	<u>55</u>	<u>11,064,000</u>	<u>8,785,000</u>	<u>11,064,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	8,785,000	515,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		336,000
J053	JUNIOR CLERK (BPS-11)		7	7	1,115,000		1,115,000
L006	LAB SUPERVISOR (BPS-11)		3	3	668,000		668,000
S487	SENIOR LAB ASSISTANT (BPS-09)		6	6	557,000		557,000
L003	LAB ASSISTANT (BPS-07)		4	4	624,000		624,000
L003	LAB ASSISTANT (BPS-05)		6	6	937,000		937,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI						
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	3	3	657,000		657,000
N003	NAIB QASID	(BPS-01)	16	16	4,866,000		4,866,000
S008	SANITARY WORKER	(BPS-01)	3	3	250,000		250,000
W016	WATER MAN	(BPS-01)	2	2	223,000		223,000
A01152	Personal pay				80,000	105,000	105,000
A012	TOTAL ALLOWANCES				<u>43,882,000</u>	<u>39,692,000</u>	<u>52,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,881,000</u>	<u>39,691,000</u>	<u>52,939,000</u>
A01202	House Rent Allowance				6,919,000	5,613,000	6,919,000
A01203	Conveyance Allowance				4,674,000	3,784,000	4,674,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				58,000	54,000	58,000
A01216	Qualification Allowance				145,000		145,000
A01217	Medical Allowance				2,871,000	2,246,000	2,871,000
A0121T	Adhoc Relief Allowance 2013				243,000	197,000	243,000
A01224	Entertainment Allowance				38,000	27,000	38,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				894,000	700,000	894,000
A0122M	Adhoc Relief Allowance 2016				4,589,000	3,694,000	4,589,000
A0122N	Special Conveyance Allowance to Disbalded Employees				23,000	13,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017				9,036,000	7,420,000	9,036,000
A01238	Charge Allowance				8,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				6,008,000	4,947,000	6,008,000
A0123P	Ad-hoc Relief A 2019				8,188,000	7,420,000	8,597,000
A0123X	Adhoc Relief Allowance-2020					2,918,000	3,064,000
A01270	Others					<u>470,000</u>	<u>5,582,000</u>
1	Other						5,582,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI					
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>3,716,000</u>	<u>2,961,500</u>	<u>2,611,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A03202	Telephone and Trunk call			43,000	43,000	45,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>915,000</u>	<u>160,500</u>	<u>1,007,000</u>
A03301	Gas			41,000	41,000	45,000
A03302	Water			478,000	119,500	526,000
A03303	Electricity			396,000		436,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,715,000</u>	<u>2,715,000</u>	<u>1,515,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			14,000	14,000	665,000
A03970	Others			<u>2,394,000</u>	<u>2,394,000</u>	<u>529,000</u>
1	Others			14,000		529,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>587,000</u>	<u>587,000</u>	<u>650,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>87,000</u>	<u>87,000</u>	<u>150,000</u>
A13101	Machinery and Equipment			87,000	87,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			500,000	500,000	500,000
GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI				104,364,000	92,711,500	112,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,636,000</u>	<u>52,187,000</u>	<u>70,922,000</u>
A011	TOTAL PAY		116	114	<u>41,165,000</u>	<u>28,728,000</u>	<u>41,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		62	60	<u>29,743,000</u>	<u>21,885,000</u>	<u>29,811,000</u>
A01101	Total Basic Pay Of Officer		62	60	<u>29,624,000</u>	<u>21,698,000</u>	<u>29,624,000</u>
P111	PROFESSOR	(BPS-20)	1	1	868,000		868,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	3,285,000		3,785,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,695,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	5,162,000		5,162,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,272,000		1,272,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,866,000
L054	LECTURER	(BPS-17)	24	24	13,004,000		13,004,000
L058	LIBRARIAN	(BPS-17)	2		1,019,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	999,000		999,000
A119	ASSISTANT	(BPS-16)	2	2	973,000	21,698,000	973,000
D220	DPE	(BPS-16)	1		1,866,000		
A01102	Personal pay				119,000	187,000	187,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>11,422,000</u>	<u>6,843,000</u>	<u>11,451,000</u>
A01151	Total Basic Pay Other Staff		54	54	<u>11,358,000</u>	<u>6,750,000</u>	<u>11,358,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	773,000	6,750,000	773,000
J053	JUNIOR CLERK	(BPS-11)	6	6	315,000		315,000
L006	LAB SUPERVISOR	(BPS-11)	3	3	580,000		580,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	1,355,000		1,355,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,348,000		1,348,000
L004	LAB ATTENDANT	(BPS-02)	10	10	2,694,000		2,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI						
C089	CHOWKIDAR	(BPS-01)	4	4	630,000		630,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	10	10	1,686,000		1,686,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		473,000
W016	WATER MAN	(BPS-01)	3	3	1,031,000		1,031,000
A01152	Personal pay				64,000	93,000	93,000
A012	TOTAL ALLOWANCES				<u>23,471,000</u>	<u>23,459,000</u>	<u>29,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,471,000</u>	<u>23,459,000</u>	<u>29,660,000</u>
A01201	Senior Post Allowance				16,000	4,000	16,000
A01202	House Rent Allowance				3,661,000	3,394,000	3,661,000
A01203	Conveyance Allowance				2,551,000	2,330,000	2,551,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				31,000	17,000	31,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,561,000	1,381,000	1,561,000
A0121T	Adhoc Relief Allowance 2013				178,000	143,000	178,000
A01224	Entertainment Allowance				13,000	21,000	21,000
A01228	Orderly Allowance				175,000	42,000	175,000
A0122C	Adhoc Relief Allowance - 2015				462,000	409,000	462,000
A0122M	Adhoc Relief Allowance 2016				2,348,000	2,097,000	2,348,000
A0122Y	Ad-hoc Relief Allowance 2017				4,688,000	4,309,000	4,688,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,126,000	2,873,000	3,126,000
A0123P	Ad-hoc Relief A 2019				4,541,000	4,270,000	4,768,000
A0123X	Adhoc Relief Allowance-2020					1,768,000	1,856,000
A01270	Others					<u>390,000</u>	<u>4,098,000</u>
1	Other						4,098,000
A03	TOTAL OPERATING EXPENSES				<u>2,348,000</u>	<u>1,823,500</u>	<u>2,556,000</u>
A032	TOTAL COMMUNICATIONS				<u>98,000</u>	<u>98,000</u>	<u>103,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>780,000</u>	<u>255,500</u>	<u>857,000</u>
A03301	Gas			172,000	172,000	189,000
A03302	Water			334,000	83,500	367,000
A03303	Electricity			274,000		301,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,451,000</u>	<u>1,451,000</u>	<u>1,577,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			563,000	563,000	619,000
A03970	Others			<u>556,000</u>	<u>556,000</u>	<u>612,000</u>
1	Others			556,000		612,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,511,000</u>	<u>1,511,000</u>	<u>1,587,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>550,000</u>	<u>550,000</u>	<u>578,000</u>
A13101	Machinery and Equipment			550,000	550,000	578,000
A132	TOTAL FURNITURE AND FIXTURE			<u>561,000</u>	<u>561,000</u>	<u>589,000</u>
A13201	Furniture and Fixture			561,000	561,000	589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
A137	TOTAL COMPUTER EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13701	Hardware			400,000	400,000	420,000
PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI				68,495,000	55,521,500	75,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,241,000</u>	<u>48,720,000</u>	<u>55,960,000</u>
A011	TOTAL PAY		80	80	<u>31,130,000</u>	<u>26,821,000</u>	<u>31,165,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	52	<u>27,159,000</u>	<u>22,860,000</u>	<u>27,159,000</u>
A01101	Total Basic Pay Of Officer		52	52	<u>27,113,000</u>	<u>22,814,000</u>	<u>27,113,000</u>
P111	PROFESSOR	(BPS-20)	1	1	853,000		853,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,813,000		2,813,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	5,465,000		5,465,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	973,000		973,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			909,000
L054	LECTURER	(BPS-17)	29	29	10,308,000		10,308,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,338,000		1,338,000
A119	ASSISTANT	(BPS-16)	1	1	1,665,000	22,814,000	1,665,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	2	2	1,613,000		1,613,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				46,000	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>3,971,000</u>	<u>3,961,000</u>	<u>4,006,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>3,901,000</u>	<u>3,856,000</u>	<u>3,901,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	367,000	3,856,000	367,000
S181	STENOGRAPHER	(BPS-14)	1	1	439,000		439,000
J053	JUNIOR CLERK	(BPS-11)	4	4	516,000		516,000
L003	LAB ASSISTANT	(BPS-07)	3	3	253,000		253,000
L004	LAB ATTENDANT	(BPS-02)	3	3	253,000		253,000
C089	CHOWKIDAR	(BPS-01)	1	1	434,000		434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI						
G048	GUARD	(BPS-01)	1	1	352,000		352,000
N003	NAIB QASID	(BPS-01)	11	11	822,000		822,000
S008	SANITARY WORKER	(BPS-01)	3	3	465,000		465,000
A01152	Personal pay				70,000	105,000	105,000
A012	TOTAL ALLOWANCES				<u>19,111,000</u>	<u>21,899,000</u>	<u>24,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,111,000</u>	<u>21,899,000</u>	<u>24,795,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,015,000	3,213,000	3,213,000
A01203	Conveyance Allowance				1,886,000	1,936,000	1,936,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				56,000	51,000	56,000
A01216	Qualification Allowance				135,000		135,000
A01217	Medical Allowance				1,210,000	1,246,000	1,246,000
A0121T	Adhoc Relief Allowance 2013				81,000	76,000	81,000
A01224	Entertainment Allowance				40,000	44,000	44,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				369,000	382,000	382,000
A0122M	Adhoc Relief Allowance 2016				1,929,000	1,972,000	1,972,000
A0122Y	Ad-hoc Relief Allowance 2017				3,779,000	4,022,000	4,022,000
A01238	Charge Allowance				8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,502,000	2,681,000	2,681,000
A0123P	Ad-hoc Relief A 2019				3,904,000	4,003,000	4,099,000
A0123X	Adhoc Relief Allowance-2020					1,526,000	1,602,000
A01270	Others					<u>524,000</u>	<u>3,101,000</u>
1	Other						3,101,000
A03	TOTAL OPERATING EXPENSES				<u>2,595,000</u>	<u>2,360,500</u>	<u>2,802,000</u>
A032	TOTAL COMMUNICATIONS				<u>61,000</u>	<u>61,000</u>	<u>64,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>275,000</u>	<u>40,500</u>	<u>302,000</u>
A03302	Water			162,000	40,500	178,000
A03303	Electricity			113,000		124,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03808	Conveyance Charges			57,000	57,000	57,000
A039	TOTAL GENERAL			<u>2,202,000</u>	<u>2,202,000</u>	<u>2,379,000</u>
A03901	Stationery			217,000	217,000	228,000
A03902	Printing and Publication			170,000	170,000	170,000
A03905	Newspapers Periodicals and Books			245,000	245,000	257,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03942	Cost of Other Stores			778,000	778,000	856,000
A03970	Others			<u>727,000</u>	<u>727,000</u>	<u>800,000</u>
1	Others			727,000		800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>862,000</u>	<u>862,000</u>	<u>905,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13101	Machinery and Equipment			306,000	306,000	321,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
A137	TOTAL COMPUTER EQUIPMENT			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13701	Hardware			250,000	250,000	263,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI				53,698,000	51,942,500	59,667,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,160,000</u>	<u>63,433,000</u>	<u>79,414,000</u>
A011	TOTAL PAY		<u>120</u>	<u>120</u>	<u>44,892,000</u>	<u>34,536,000</u>	<u>44,930,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>69</u>	<u>69</u>	<u>32,316,000</u>	<u>25,022,000</u>	<u>32,326,000</u>
A01101	Total Basic Pay Of Officer		<u>69</u>	<u>69</u>	<u>32,280,000</u>	<u>24,976,000</u>	<u>32,280,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,007,000		1,007,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,359,000		3,359,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	32	32	14,255,000		14,255,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		974,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,119,000
L054	LECTURER	(BPS-17)	26	26	8,437,000		8,437,000
L058	LIBRARIAN	(BPS-17)		1			974,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,152,000		1,152,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	24,976,000	801,000
D220	DPE	(BPS-16)	1		1,119,000		
A01102	Personal pay				36,000	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>51</u>	<u>12,576,000</u>	<u>9,514,000</u>	<u>12,604,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>12,414,000</u>	<u>9,324,000</u>	<u>12,414,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	9,324,000	258,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		890,000
S487	SENIOR LAB ASSISTANT	(BPS-11)	4	4	1,111,000		1,111,000
L006	LAB SUPERVISOR	(BPS-09)	6	6	2,648,000		2,648,000
L003	LAB ASSISTANT	(BPS-07)	6	6	2,757,000		2,757,000
C089	CHOWKIDAR	(BPS-02)	2	2	315,000		315,000
L004	LAB ATTENDANT	(BPS-02)	2	2	920,000		920,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI						
G048	GUARD	(BPS-01)	1	1	40,000		40,000
N003	NAIB QASID	(BPS-01)	22	22	2,562,000		2,562,000
S008	SANITARY WORKER	(BPS-01)	3	3	913,000		913,000
A01152	Personal pay				162,000	190,000	190,000
A012	TOTAL ALLOWANCES				<u>27,268,000</u>	<u>28,897,000</u>	<u>34,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,127,000</u>	<u>28,756,000</u>	<u>34,343,000</u>
A01201	Senior Post Allowance				3,000	11,000	11,000
A01202	House Rent Allowance				4,177,000	4,238,000	4,238,000
A01203	Conveyance Allowance				2,913,000	2,749,000	2,913,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				96,000	95,000	96,000
A01216	Qualification Allowance				66,000		66,000
A01217	Medical Allowance				1,900,000	1,697,000	1,900,000
A0121T	Adhoc Relief Allowance 2013				237,000	212,000	237,000
A01224	Entertainment Allowance				30,000	39,000	39,000
A01228	Orderly Allowance				31,000	125,000	125,000
A0122C	Adhoc Relief Allowance - 2015				555,000	490,000	555,000
A0122M	Adhoc Relief Allowance 2016				2,851,000	2,520,000	2,851,000
A0122Y	Ad-hoc Relief Allowance 2017				5,319,000	5,168,000	5,319,000
A01238	Charge Allowance				8,000	4,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,547,000	3,446,000	3,547,000
A0123P	Ad-hoc Relief A 2019				5,393,000	5,168,000	5,663,000
A0123X	Adhoc Relief Allowance-2020					2,195,000	2,305,000
A01270	Others					<u>598,000</u>	<u>4,469,000</u>
1	Other						4,469,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A01274	Medical Charges				141,000	141,000	141,000
A03	TOTAL OPERATING EXPENSES				<u>1,215,000</u>	<u>848,250</u>	<u>1,313,000</u>
A032	TOTAL COMMUNICATIONS				<u>97,000</u>	<u>97,000</u>	<u>102,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI					
A03202	Telephone and Trunk call			66,000	66,000	69,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>388,000</u>	<u>21,250</u>	<u>427,000</u>
A03301	Gas			19,000	19,000	21,000
A03302	Water			9,000	2,250	10,000
A03303	Electricity			360,000		396,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>711,000</u>	<u>711,000</u>	<u>765,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			237,000	237,000	261,000
A03970	Others			<u>159,000</u>	<u>159,000</u>	<u>175,000</u>
1	Others			159,000		175,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>541,000</u>	<u>541,000</u>	<u>568,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A13201	Furniture and Fixture			278,000	278,000	292,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI					
S M GOVERNMENT SCIENCE COLLEGE KARACHI				73,916,000	64,822,250	81,295,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,351,000</u>	<u>48,873,000</u>	<u>59,520,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>32,731,000</u>	<u>27,113,000</u>	<u>32,736,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>23,158,000</u>	<u>22,406,000</u>	<u>23,158,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>23,062,000</u>	<u>22,313,000</u>	<u>23,062,000</u>
P111	PROFESSOR	(BPS-20)	2	2	1,812,000		1,812,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,813,000		2,813,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	6,248,000		6,248,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			974,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,777,000
L054	LECTURER	(BPS-17)	20	20	4,034,000		4,034,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	3,427,000		3,427,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	22,313,000	801,000
D220	DPE	(BPS-16)	1		1,777,000		
A01102	Personal pay				96,000	93,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>9,573,000</u>	<u>4,707,000</u>	<u>9,578,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>9,425,000</u>	<u>4,554,000</u>	<u>9,425,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	4,554,000	515,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
C032	CATALOGUER	(BPS-11)	1	1	437,000		437,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		890,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	775,000		775,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	1,159,000		1,159,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI						
L003	LAB ASSISTANT	(BPS-07)	4	4	1,000,000		1,000,000
L004	LAB ATTENDANT	(BPS-02)	6	6	1,497,000		1,497,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
G048	GUARD	(BPS-01)	1	1	699,000		699,000
K014	KHIDMATGAR	(BPS-01)	3	3	473,000		473,000
N003	NAIB QASID	(BPS-01)	7	7	806,000		806,000
S008	SANITARY WORKER	(BPS-01)	1	1	523,000		523,000
A01152	Personal pay				148,000	153,000	153,000
A012	TOTAL ALLOWANCES				<u>21,620,000</u>	<u>21,760,000</u>	<u>26,784,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,620,000</u>	<u>21,760,000</u>	<u>26,784,000</u>
A01201	Senior Post Allowance				16,000	4,000	16,000
A01202	House Rent Allowance				3,378,000	3,256,000	3,378,000
A01203	Conveyance Allowance				2,242,000	2,093,000	2,242,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				20,000	13,000	20,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,368,000	1,197,000	1,368,000
A0121T	Adhoc Relief Allowance 2013				125,000	104,000	125,000
A01224	Entertainment Allowance				16,000	27,000	27,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				176,000	50,000	176,000
A0122C	Adhoc Relief Allowance - 2015				428,000	383,000	428,000
A0122M	Adhoc Relief Allowance 2016				2,231,000	1,989,000	2,231,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,407,000	4,067,000	4,407,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance					14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				2,938,000	2,711,000	2,938,000
A0123P	Ad-hoc Relief A 2019				4,132,000	4,067,000	4,339,000
A0123X	Adhoc Relief Allowance-2020					1,591,000	1,671,000
A01270	Others					<u>157,000</u>	<u>3,249,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI					
1	Other					3,249,000
A03	TOTAL OPERATING EXPENSES			<u>1,750,000</u>	<u>1,547,750</u>	<u>1,901,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>345,000</u>	<u>142,750</u>	<u>379,000</u>
A03301	Gas			133,000	133,000	146,000
A03302	Water			39,000	9,750	43,000
A03303	Electricity			173,000		190,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,333,000</u>	<u>1,333,000</u>	<u>1,448,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			464,000	464,000	510,000
A03970	Others			<u>547,000</u>	<u>547,000</u>	<u>602,000</u>
1	Others			547,000		602,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,891,000</u>	<u>1,891,000</u>	<u>1,985,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>509,000</u>	<u>509,000</u>	<u>534,000</u>
A13101	Machinery and Equipment			509,000	509,000	534,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>543,000</u>	<u>543,000</u>	<u>570,000</u>
A13201	Furniture and Fixture			543,000	543,000	570,000
A137	TOTAL COMPUTER EQUIPMENT			<u>839,000</u>	<u>839,000</u>	<u>881,000</u>
A13701	Hardware			839,000	839,000	881,000
	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI			57,992,000	52,311,750	63,406,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,706,000	28,264,000	34,501,000
A011	TOTAL PAY		42	44	18,384,000	15,526,000	18,775,000
A011-1	TOTAL PAY OF OFFICERS		29	31	14,620,000	12,090,000	14,994,000
A01101	Total Basic Pay Of Officer		29	31	14,620,000	12,080,000	14,984,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,462,000		1,462,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	1,805,000		1,805,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	14	14	7,124,000		6,724,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,493,000		1,493,000
A119	ASSISTANT	(BPS-16)	1	1	1,560,000	12,080,000	1,560,000
A01102	Personal pay					10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	3,764,000	3,436,000	3,781,000
A01151	Total Basic Pay Other Staff		13	13	3,695,000	3,350,000	3,695,000
S053	SENIOR CLERK	(BPS-14)	1	1	643,000	3,350,000	643,000
C032	CATALOGUER	(BPS-11)	1	1	556,000		556,000
J053	JUNIOR CLERK	(BPS-11)	5	5	233,000		233,000
C089	CHOWKIDAR	(BPS-01)	2	2	591,000		591,000
N003	NAIB QASID	(BPS-01)	4	4	1,672,000		1,672,000
A01152	Personal pay				69,000	86,000	86,000
A012	TOTAL ALLOWANCES				12,322,000	12,738,000	15,726,000
A012-1	TOTAL REGULAR ALLOWANCES				12,321,000	12,738,000	15,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI					
A01202	House Rent Allowance			1,895,000	1,862,000	1,975,000
A01203	Conveyance Allowance			1,316,000	1,287,000	1,376,000
A0120D	Integrated Allowance			17,000	15,000	17,000
A01216	Qualification Allowance			39,000		39,000
A01217	Medical Allowance			796,000	695,000	832,000
A0121T	Adhoc Relief Allowance 2013			72,000	75,000	75,000
A01224	Entertainment Allowance			13,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015			243,000	219,000	248,000
A0122M	Adhoc Relief Allowance 2016			1,263,000	1,137,000	1,294,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			2,486,000	2,329,000	2,541,000
A01238	Charge Allowance			8,000	4,000	8,000
A01239	Special Allowance				13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			1,652,000	1,553,000	1,688,000
A0123P	Ad-hoc Relief A 2019			2,508,000	2,329,000	2,688,000
A0123X	Adhoc Relief Allowance-2020				948,000	1,013,000
A01270	Others				<u>188,000</u>	<u>1,832,000</u>
1	Other					1,832,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>2,000</u>
A01299	Others			1,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>906,000</u>	<u>906,000</u>	<u>973,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>832,000</u>	<u>832,000</u>	<u>896,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI					
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>392,000</u>	<u>392,000</u>	<u>431,000</u>
1	Others			392,000		431,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
GOVERNMENT CITY COLLEGE NO.2 KARACHI				32,039,000	29,597,000	35,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,317,000</u>	<u>37,019,000</u>	<u>46,507,000</u>
A011	TOTAL PAY		64	65	<u>26,415,000</u>	<u>20,628,000</u>	<u>26,548,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	45	<u>21,556,000</u>	<u>17,051,000</u>	<u>21,685,000</u>
A01101	Total Basic Pay Of Officer		44	45	<u>21,556,000</u>	<u>16,922,000</u>	<u>21,556,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,626,000		1,626,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,346,000		3,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,142,000		3,742,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			844,000
D220	DPE	(BPS-17)	1		844,000		
L054	LECTURER	(BPS-17)	25	25	9,071,000		9,071,000
L058	LIBRARIAN	(BPS-17)		1			400,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,726,000		1,726,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	16,922,000	801,000
A01102	Personal pay					129,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,859,000</u>	<u>3,577,000</u>	<u>4,863,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,789,000</u>	<u>3,503,000</u>	<u>4,789,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	514,000	3,503,000	514,000
C032	CATALOGUER	(BPS-11)	1	1	439,000		439,000
E021	ELECTRICIAN	(BPS-11)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000
C089	CHOWKIDAR	(BPS-01)	1	1	918,000		918,000
N003	NAIB QASID	(BPS-01)	10	10	1,333,000		1,333,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
W016	WATER MAN	(BPS-01)	1	1	416,000		416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A01152	Personal pay			70,000	74,000	74,000
A012	TOTAL ALLOWANCES			<u>15,902,000</u>	<u>16,391,000</u>	<u>19,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,901,000</u>	<u>16,391,000</u>	<u>19,957,000</u>
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			2,438,000	2,332,000	2,438,000
A01203	Conveyance Allowance			1,616,000	1,483,000	1,616,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			38,000	34,000	38,000
A01217	Medical Allowance			1,070,000	957,000	1,070,000
A0121T	Adhoc Relief Allowance 2013			85,000	78,000	85,000
A01224	Entertainment Allowance			14,000	20,000	20,000
A01228	Orderly Allowance			175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015			328,000	295,000	328,000
A0122M	Adhoc Relief Allowance 2016			1,690,000	1,520,000	1,690,000
A0122Y	Ad-hoc Relief Allowance 2017			3,347,000	3,097,000	3,347,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,231,000	2,065,000	2,231,000
A0123P	Ad-hoc Relief A 2019			2,843,000	3,097,000	2,985,000
A0123X	Adhoc Relief Allowance-2020				1,211,000	1,272,000
A01270	Others					<u>2,635,000</u>
1	Other					2,635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>2,000</u>
A01299	Others			1,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>824,000</u>	<u>807,000</u>	<u>882,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A033	TOTAL UTILITIES			17,000		19,000
A03303	Electricity			17,000		19,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			728,000	728,000	781,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			392,000	392,000	431,000
1	Others			392,000		431,000
A13	TOTAL REPAIRS AND MAINTENANCE			640,000	640,000	672,000
A131	TOTAL MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			320,000	320,000	336,000
A13201	Furniture and Fixture			320,000	320,000	336,000
S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI				43,781,000	38,466,000	48,061,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				36,570,000	30,995,000	39,900,000
A011	TOTAL PAY		47	48	21,298,000	17,200,000	21,323,000
A011-1	TOTAL PAY OF OFFICERS		35	36	18,587,000	14,586,000	18,587,000
A01101	Total Basic Pay Of Officer		35	36	18,577,000	14,586,000	18,577,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,830,000		3,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,445,000		3,445,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			830,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			853,000
L054	LECTURER	(BPS-17)	19	19	7,541,000		7,541,000
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		909,000
A119	ASSISTANT	(BPS-16)	1	1	823,000	14,586,000	823,000
D220	DPE	(BPS-16)	1		853,000		
A01102	Personal pay				10,000		10,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	2,711,000	2,614,000	2,736,000
A01151	Total Basic Pay Other Staff		12	12	2,711,000	2,589,000	2,711,000
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	2,589,000	258,000
C032	CATALOGUER	(BPS-11)	1	1	372,000		372,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
N003	NAIB QASID	(BPS-01)	5	5	1,111,000		1,111,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		210,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay					25,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI					
A012	TOTAL ALLOWANCES			<u>15,272,000</u>	<u>13,795,000</u>	<u>18,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,271,000</u>	<u>13,794,000</u>	<u>18,575,000</u>
A01202	House Rent Allowance			2,478,000	2,170,000	2,478,000
A01203	Conveyance Allowance			1,642,000	1,389,000	1,642,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance			217,000		217,000
A01217	Medical Allowance			955,000	793,000	955,000
A0121T	Adhoc Relief Allowance 2013			43,000	59,000	59,000
A01224	Entertainment Allowance			19,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			308,000	243,000	308,000
A0122M	Adhoc Relief Allowance 2016			1,569,000	1,248,000	1,569,000
A0122Y	Ad-hoc Relief Allowance 2017			3,111,000	2,580,000	3,111,000
A01238	Charge Allowance			8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,074,000	1,708,000	2,074,000
A0123P	Ad-hoc Relief A 2019			2,823,000	2,554,000	2,964,000
A0123X	Adhoc Relief Allowance-2020				964,000	1,012,000
A01270	Others				<u>31,000</u>	<u>2,129,000</u>
1	Other					2,129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>950,000</u>	<u>1,019,000</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			26,000	26,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI					
A039	TOTAL GENERAL			<u>854,000</u>	<u>854,000</u>	<u>920,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			<u>433,000</u>	<u>433,000</u>	<u>476,000</u>
1	Others			433,000		476,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>597,000</u>	<u>597,000</u>	<u>627,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				38,117,000	32,542,000	41,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,764,000</u>	<u>33,646,000</u>	<u>42,275,000</u>
A011	TOTAL PAY		62	64	<u>23,943,000</u>	<u>18,517,000</u>	<u>24,328,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	40	<u>18,506,000</u>	<u>13,915,000</u>	<u>18,870,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>40</u>	<u>18,506,000</u>	<u>13,915,000</u>	<u>18,870,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,948,000		1,948,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	4,755,000		4,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	20	20	8,906,000		8,906,000
L058	LIBRARIAN	(BPS-17)		1			755,000
S236	SUPERINTENDENT	(BPS-17)	1	1	920,000		920,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	13,915,000	801,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,437,000</u>	<u>4,602,000</u>	<u>5,458,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,307,000</u>	<u>4,451,000</u>	<u>5,307,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	4,451,000	258,000
C032	CATALOGUER	(BPS-11)	1	1	235,000		235,000
J053	JUNIOR CLERK	(BPS-11)	5	5	336,000		336,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	11	11	3,532,000		3,532,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		158,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				130,000	151,000	151,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A012	TOTAL ALLOWANCES			<u>12,821,000</u>	<u>15,129,000</u>	<u>17,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,821,000</u>	<u>15,129,000</u>	<u>17,947,000</u>
A01202	House Rent Allowance			2,076,000	2,294,000	2,374,000
A01203	Conveyance Allowance			1,543,000	1,620,000	1,680,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			61,000	52,000	61,000
A01217	Medical Allowance			851,000	905,000	941,000
A0121T	Adhoc Relief Allowance 2013			96,000	87,000	96,000
A01224	Entertainment Allowance			6,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			237,000	258,000	263,000
A0122M	Adhoc Relief Allowance 2016			1,231,000	1,337,000	1,368,000
A0122N	Special Conveyance Allowance to Disbald Employees			16,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			2,439,000	2,777,000	2,832,000
A01238	Charge Allowance			8,000	4,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,619,000	1,842,000	1,878,000
A0123P	Ad-hoc Relief A 2019			2,632,000	2,772,000	2,819,000
A0123X	Adhoc Relief Allowance-2020				1,122,000	1,196,000
A01270	Others				<u>9,000</u>	<u>2,381,000</u>
1	Other					2,381,000
A03	TOTAL OPERATING EXPENSES			<u>1,828,000</u>	<u>1,642,000</u>	<u>1,987,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>195,000</u>	<u>9,000</u>	<u>215,000</u>
A03301	Gas			9,000	9,000	10,000
A03303	Electricity			186,000		205,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,545,000	1,545,000	1,680,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			483,000	483,000	531,000
A03970	Others			730,000	730,000	803,000
1	Others			730,000		803,000
A13	TOTAL REPAIRS AND MAINTENANCE			4,137,000	4,137,000	4,156,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,747,000	1,747,000	1,834,000
A13101	Machinery and Equipment			1,747,000	1,747,000	1,834,000
A132	TOTAL FURNITURE AND FIXTURE			1,760,000	1,760,000	1,660,000
A13201	Furniture and Fixture			1,760,000	1,760,000	1,660,000
A137	TOTAL COMPUTER EQUIPMENT			630,000	630,000	662,000
A13701	Hardware			630,000	630,000	662,000
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI				42,729,000	39,425,000	48,418,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,170,000</u>	<u>18,445,000</u>	<u>28,887,000</u>
A011	TOTAL PAY		<u>45</u>	<u>46</u>	<u>18,069,000</u>	<u>10,006,000</u>	<u>18,075,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>13,284,000</u>	<u>5,527,000</u>	<u>13,284,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>13,273,000</u>	<u>5,527,000</u>	<u>13,273,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,177,000		1,177,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,907,000		1,907,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,485,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,137,000
L054	LECTURER	(BPS-17)	14	14	4,471,000		4,471,000
L058	LIBRARIAN	(BPS-17)		1			1,485,000
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		909,000
A119	ASSISTANT	(BPS-16)	1	1	1,011,000	5,527,000	1,011,000
D220	DPE	(BPS-16)	1		1,137,000		
A01102	Personal pay				11,000		11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>22</u>	<u>4,785,000</u>	<u>4,479,000</u>	<u>4,791,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>22</u>	<u>4,785,000</u>	<u>4,473,000</u>	<u>4,785,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	4,473,000	258,000
S181	STENOGRAPHER	(BPS-14)	1	1	2,396,000		2,000,000
J053	JUNIOR CLERK	(BPS-11)	4	4	225,000		225,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	2	170,000		566,000
L003	LAB ASSISTANT	(BPS-07)	3	3	248,000		248,000
L004	LAB ATTENDANT	(BPS-02)	4	4	326,000		326,000
C089	CHOWKIDAR	(BPS-01)	1	1	162,000		162,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI						
M022	MALI	(BPS-01)	2	2	370,000		370,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>8,101,000</u>	<u>8,439,000</u>	<u>10,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,101,000</u>	<u>8,439,000</u>	<u>10,812,000</u>
A01202	House Rent Allowance				1,255,000	1,281,000	1,281,000
A01203	Conveyance Allowance				907,000	969,000	969,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				569,000	526,000	569,000
A0121T	Adhoc Relief Allowance 2013				78,000	83,000	83,000
A01224	Entertainment Allowance				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				156,000	139,000	156,000
A0122M	Adhoc Relief Allowance 2016				805,000	726,000	805,000
A0122Y	Ad-hoc Relief Allowance 2017				1,596,000	1,501,000	1,596,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				1,064,000	1,001,000	1,064,000
A0123P	Ad-hoc Relief A 2019				1,641,000	1,501,000	1,723,000
A0123X	Adhoc Relief Allowance-2020					695,000	730,000
A01270	Others						<u>1,806,000</u>
1	Other						1,806,000
A03	TOTAL OPERATING EXPENSES				<u>1,287,000</u>	<u>1,117,500</u>	<u>2,095,000</u>
A032	TOTAL COMMUNICATIONS				<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
A03202	Telephone and Trunk call				4,000	4,000	5,000
A03204	Electronic Communication				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>223,000</u>	<u>53,500</u>	<u>246,000</u>
A03301	Gas				26,000	26,000	29,000
A03302	Water				110,000	27,500	121,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI						
A03303	Electricity				87,000		96,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				<u>1,017,000</u>	<u>1,017,000</u>	<u>1,800,000</u>
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				57,000	57,000	57,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03942	Cost of Other Stores				224,000	224,000	946,000
A03970	Others				<u>465,000</u>	<u>465,000</u>	<u>512,000</u>
1	Others				465,000		512,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>427,000</u>	<u>427,000</u>	<u>1,200,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>204,000</u>	<u>204,000</u>	<u>600,000</u>
A13101	Machinery and Equipment				204,000	204,000	600,000
A132	TOTAL FURNITURE AND FIXTURE				<u>223,000</u>	<u>223,000</u>	<u>600,000</u>
A13201	Furniture and Fixture				223,000	223,000	600,000
GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI					27,884,000	19,989,500	32,182,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,524,000</u>	<u>18,019,000</u>	<u>26,974,000</u>
A011	TOTAL PAY		<u>30</u>	<u>32</u>	<u>14,711,000</u>	<u>9,883,000</u>	<u>15,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>22</u>	<u>12,392,000</u>	<u>7,853,000</u>	<u>12,756,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>22</u>	<u>12,392,000</u>	<u>7,853,000</u>	<u>12,756,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,529,000		1,000,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,355,000		2,355,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	11	11	5,356,000		5,356,000
L058	LIBRARIAN	(BPS-17)		1			529,000
A119	ASSISTANT	(BPS-16)	1	1	1,106,000	7,853,000	1,106,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,319,000</u>	<u>2,030,000</u>	<u>2,323,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,266,000</u>	<u>1,973,000</u>	<u>2,266,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	314,000	1,973,000	314,000
C032	CATALOGUER	(BPS-11)	1	1	271,000		271,000
J053	JUNIOR CLERK	(BPS-11)	2	2	485,000		485,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
C109	CLEANER	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	383,000		383,000
S008	SANITARY WORKER	(BPS-01)	1	1	192,000		192,000
W016	WATER MAN	(BPS-01)	1	1	237,000		237,000
A01152	Personal pay				53,000	57,000	57,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR					
A012	TOTAL ALLOWANCES			<u>10,813,000</u>	<u>8,136,000</u>	<u>11,895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,813,000</u>	<u>8,136,000</u>	<u>11,895,000</u>
A01201	Senior Post Allowance			15,000	4,000	15,000
A01202	House Rent Allowance			1,567,000	1,212,000	1,647,000
A01203	Conveyance Allowance			980,000	766,000	1,040,000
A01207	Washing Allowance			5,000	4,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			621,000	468,000	657,000
A0121T	Adhoc Relief Allowance 2013			50,000	44,000	50,000
A01224	Entertainment Allowance			20,000	13,000	20,000
A01228	Orderly Allowance			168,000	50,000	168,000
A0122C	Adhoc Relief Allowance - 2015			195,000	140,000	200,000
A0122M	Adhoc Relief Allowance 2016			960,000	727,000	991,000
A0122Y	Ad-hoc Relief Allowance 2017			1,890,000	1,483,000	1,945,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,260,000	988,000	1,296,000
A0123P	Ad-hoc Relief A 2019			1,597,000	1,483,000	1,732,000
A0123X	Adhoc Relief Allowance-2020				596,000	644,000
A01270	Others			<u>1,466,000</u>	<u>139,000</u>	<u>1,466,000</u>
1	Other			1,466,000		1,466,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>	<u>1,009,000</u>	<u>1,090,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>61,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A039	TOTAL GENERAL			<u>952,000</u>	<u>952,000</u>	<u>1,029,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			96,000	96,000	106,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR					
A03970	Others			<u>534,000</u>	<u>534,000</u>	<u>587,000</u>
1	Others			534,000		587,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>611,000</u>	<u>611,000</u>	<u>641,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>348,000</u>	<u>348,000</u>	<u>365,000</u>
A13201	Furniture and Fixture			348,000	348,000	365,000
LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				27,144,000	19,639,000	28,705,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,281,000</u>	<u>12,108,000</u>	<u>19,534,000</u>
A011	TOTAL PAY		30	32	<u>10,953,000</u>	<u>6,506,000</u>	<u>11,317,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	20	<u>8,317,000</u>	<u>4,238,000</u>	<u>8,681,000</u>
A01101	Total Basic Pay Of Officer		18	20	<u>8,317,000</u>	<u>4,238,000</u>	<u>8,681,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,514,000		1,000,000
A269	ASSISTANT PROFESSOR (BPS-18)		4	4	2,356,000		2,356,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			364,000
L054	LECTURER (BPS-17)		13	13	4,447,000		4,447,000
L058	LIBRARIAN (BPS-17)			1			514,000
A119	ASSISTANT (BPS-16)					4,238,000	
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,636,000</u>	<u>2,268,000</u>	<u>2,636,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,615,000</u>	<u>2,249,000</u>	<u>2,615,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	937,000	2,249,000	937,000
J053	JUNIOR CLERK (BPS-11)		4	4	435,000		435,000
C089	CHOWKIDAR (BPS-01)		2	2	313,000		313,000
N003	NAIB QASID (BPS-01)		4	4	630,000		630,000
S008	SANITARY WORKER (BPS-01)		1	1	300,000		300,000
A01152	Personal pay				21,000	19,000	21,000
A012	TOTAL ALLOWANCES				<u>7,328,000</u>	<u>5,602,000</u>	<u>8,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,327,000</u>	<u>5,601,000</u>	<u>8,215,000</u>
A01202	House Rent Allowance				1,060,000	870,000	1,140,000
A01203	Conveyance Allowance				822,000	708,000	882,000
A01207	Washing Allowance				1,000	1,000	1,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI					
A0120D	Integrated Allowance			27,000	23,000	27,000
A01217	Medical Allowance			426,000	347,000	462,000
A0121T	Adhoc Relief Allowance 2013			54,000	49,000	54,000
A01224	Entertainment Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			120,000	90,000	125,000
A0122M	Adhoc Relief Allowance 2016			623,000	471,000	654,000
A0122Y	Ad-hoc Relief Allowance 2017			1,240,000	976,000	1,295,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			826,000	651,000	862,000
A0123P	Ad-hoc Relief A 2019			1,020,000	976,000	1,126,000
A0123X	Adhoc Relief Allowance-2020				439,000	479,000
A01270	Others			<u>1,093,000</u>		<u>1,093,000</u>
1	Other			1,093,000		1,093,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>763,000</u>	<u>763,000</u>	<u>820,000</u>
A032	TOTAL COMMUNICATIONS			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A03201	Postage and Telegraph			1,000	1,000	2,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>734,000</u>	<u>734,000</u>	<u>789,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			117,000	117,000	129,000
A03970	Others			<u>288,000</u>	<u>288,000</u>	<u>317,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI					
1	Others			288,000		317,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>424,000</u>	<u>424,000</u>	<u>445,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>264,000</u>	<u>264,000</u>	<u>277,000</u>
A13201	Furniture and Fixture			264,000	264,000	277,000
HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI				19,468,000	13,295,000	20,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				55,226,000	46,200,000	59,272,000
A011	TOTAL PAY		101	99	31,067,000	25,100,000	30,158,000
A011-1	TOTAL PAY OF OFFICERS		46	44	22,837,000	18,972,000	21,928,000
A01101	Total Basic Pay Of Officer		46	44	22,745,000	18,931,000	21,836,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,321,000		1,321,000
P094	PRINCIPAL	(BPS-19)	1	1	1,176,000		1,176,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	974,000		974,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			744,000
D220	DPE	(BPS-17)	1		744,000		
L054	LECTURER	(BPS-17)	29	29	13,328,000		13,328,000
L058	LIBRARIAN	(BPS-17)	2	1	744,000		744,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,043,000		1,043,000
A119	ASSISTANT	(BPS-16)	1	1	2,506,000	18,931,000	2,506,000
D220	DPE	(BPS-16)	1		909,000		
A01102	Personal pay				92,000	41,000	92,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	8,230,000	6,128,000	8,230,000
A01151	Total Basic Pay Other Staff		55	55	8,205,000	6,125,000	8,205,000
S053	SENIOR CLERK	(BPS-14)	4	4	631,000	6,125,000	631,000
J053	JUNIOR CLERK	(BPS-11)	6	6	950,000		950,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	535,000		535,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	535,000		535,000
L003	LAB ASSISTANT	(BPS-03)	7	7	1,221,000		1,221,000
L004	LAB ATTENDANT	(BPS-03)	11	11	357,000		357,000
C089	CHOWKIDAR	(BPS-02)	2	2	317,000		317,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,229,000		1,229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA						
M022	MALI	(BPS-02)	3	3	631,000		631,000
N003	NAIB QASID	(BPS-02)	7	7	1,264,000		1,264,000
S008	SANITARY WORKER	(BPS-02)	3	3	317,000		317,000
C089	CHOWKIDAR	(BPS-01)	1	1	218,000		218,000
A01152	Personal pay				25,000	3,000	25,000
A012	TOTAL ALLOWANCES				<u>24,159,000</u>	<u>21,100,000</u>	<u>29,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,906,000</u>	<u>20,847,000</u>	<u>28,861,000</u>
A01202	House Rent Allowance				4,036,000	3,300,000	4,036,000
A01203	Conveyance Allowance				2,965,000	2,275,000	2,965,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				45,000	34,000	45,000
A01217	Medical Allowance				1,705,000	1,294,000	1,705,000
A0121T	Adhoc Relief Allowance 2013				222,000	133,000	222,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				487,000	353,000	487,000
A0122M	Adhoc Relief Allowance 2016				2,356,000	1,820,000	2,356,000
A0122Y	Ad-hoc Relief Allowance 2017				4,583,000	3,765,000	4,583,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,054,000	2,510,000	3,054,000
A0123P	Ad-hoc Relief A 2019				4,416,000	3,765,000	4,637,000
A0123X	Adhoc Relief Allowance-2020					1,561,000	1,639,000
A01270	Others						<u>3,095,000</u>
1	Other						3,095,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>253,000</u>	<u>253,000</u>
A01274	Medical Charges				253,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES				<u>1,270,000</u>	<u>958,000</u>	<u>1,367,000</u>
A032	TOTAL COMMUNICATIONS				<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA					
A033	TOTAL UTILITIES			<u>527,000</u>	<u>215,000</u>	<u>580,000</u>
A03301	Gas			191,000	191,000	210,000
A03302	Water			96,000	24,000	106,000
A03303	Electricity			240,000		264,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>680,000</u>	<u>680,000</u>	<u>722,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			130,000	130,000	130,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			191,000	191,000	210,000
A03970	Others			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
1	Others			88,000		97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>368,000</u>	<u>387,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13101	Machinery and Equipment			174,000	174,000	183,000
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			194,000	194,000	204,000
GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				56,864,000	47,526,000	61,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,508,000</u>	<u>17,775,000</u>	<u>24,190,000</u>
A011	TOTAL PAY		29	29	<u>14,467,000</u>	<u>9,777,000</u>	<u>14,467,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>12,102,000</u>	<u>8,712,000</u>	<u>12,102,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>12,102,000</u>	<u>8,712,000</u>	<u>12,102,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,389,000		2,263,000
P094	PRINCIPAL	(BPS-19)	1		1,874,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,550,000		2,550,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,071,000
D220	DPE	(BPS-17)	1		1,071,000		
L054	LECTURER	(BPS-17)	13	13	3,963,000		3,963,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,255,000		1,255,000
A119	ASSISTANT	(BPS-16)				8,712,000	
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,365,000</u>	<u>1,065,000</u>	<u>2,365,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,327,000</u>	<u>1,039,000</u>	<u>2,327,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	653,000	1,039,000	653,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
C032	CATALOGUER	(BPS-11)	1	1	729,000		729,000
J053	JUNIOR CLERK	(BPS-11)	2	2	386,000		386,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		223,000
A01152	Personal pay				38,000	26,000	38,000
A012	TOTAL ALLOWANCES				<u>9,041,000</u>	<u>7,998,000</u>	<u>9,723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,040,000</u>	<u>7,997,000</u>	<u>9,721,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING					
A01201	Senior Post Allowance			13,000	2,000	13,000
A01202	House Rent Allowance			1,192,000	1,218,000	1,218,000
A01203	Conveyance Allowance			925,000	885,000	925,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			431,000	425,000	431,000
A0121T	Adhoc Relief Allowance 2013			36,000	22,000	36,000
A01226	Computer Allowance			9,000		9,000
A01228	Orderly Allowance			151,000	22,000	151,000
A0122C	Adhoc Relief Allowance - 2015			141,000	133,000	141,000
A0122M	Adhoc Relief Allowance 2016			738,000	702,000	738,000
A0122Y	Ad-hoc Relief Allowance 2017			1,468,000	1,466,000	1,468,000
A0123G	Ad-hoc Relief Allowance-2018			968,000	978,000	978,000
A0123P	Ad-hoc Relief A 2019			1,514,000	1,466,000	1,590,000
A0123X	Adhoc Relief Allowance-2020				542,000	569,000
A01270	Others			<u>1,443,000</u>	<u>125,000</u>	<u>1,443,000</u>
1	Other			1,443,000		1,443,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,306,000</u>	<u>1,064,000</u>	<u>1,411,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>353,000</u>	<u>111,000</u>	<u>388,000</u>
A03301	Gas			111,000	111,000	122,000
A03303	Electricity			242,000		266,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING					
A039	TOTAL GENERAL			825,000	825,000	889,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			497,000	497,000	547,000
1	Others			497,000		547,000
A13	TOTAL REPAIRS AND MAINTENANCE			640,000	640,000	672,000
A131	TOTAL MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			320,000	320,000	336,000
A13201	Furniture and Fixture			320,000	320,000	336,000
AISHA BAWANY GOVERNMENT COLLEGE (EVENING				25,454,000	19,479,000	26,273,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>136,306,000</u>	<u>132,912,000</u>	<u>154,563,000</u>
A011	TOTAL PAY		<u>173</u>	<u>172</u>	<u>82,723,000</u>	<u>73,475,000</u>	<u>86,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>91</u>	<u>90</u>	<u>60,713,000</u>	<u>62,187,000</u>	<u>64,184,000</u>
A01101	Total Basic Pay Of Officer		<u>91</u>	<u>90</u>	<u>60,559,000</u>	<u>62,168,000</u>	<u>64,021,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,685,000		1,769,000
A311	ASSOCIATE PROFESSOR (BPS-19)		18	18	11,074,000		11,628,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	2,823,000		2,964,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,672,000
V021	VOCATIONAL TEACHER (BPS-19)		1		1,592,000		
A269	ASSISTANT PROFESSOR (BPS-18)		21	21	12,387,000		13,006,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			2,322,000
L054	LECTURER (BPS-17)		44	44	25,301,000		27,000,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,146,000		2,253,000
A119	ASSISTANT (BPS-16)		2	2	1,340,000	62,168,000	1,407,000
D220	DPE (BPS-16)		2		2,211,000		
A01102	Personal pay				154,000	10,000	154,000
A01103	Special pay					9,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>82</u>	<u>82</u>	<u>22,010,000</u>	<u>11,288,000</u>	<u>22,010,000</u>
A01151	Total Basic Pay Other Staff		<u>82</u>	<u>82</u>	<u>21,629,000</u>	<u>10,936,000</u>	<u>21,629,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	258,000	10,936,000	258,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		336,000
J053	JUNIOR CLERK (BPS-11)		5	5	1,113,000		1,113,000
L006	LAB SUPERVISOR (BPS-11)		4	4	1,934,000		1,934,000
S487	SENIOR LAB ASSISTANT (BPS-09)		6	6	2,902,000		2,902,000
L003	LAB ASSISTANT (BPS-07)		8	8	3,362,000		3,362,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR						
C211	CLASS BLOWER	(BPS-06)	1	1	237,000		237,000
M049	MECHANIC	(BPS-05)	1	1	223,000		223,000
H007	HAMAL	(BPS-04)	4	4	630,000		630,000
L004	LAB ATTENDANT	(BPS-02)	9	9	3,308,000		3,308,000
C089	CHOWKIDAR	(BPS-01)	6	6	945,000		945,000
C109	CLEANER	(BPS-01)	6	6	945,000		945,000
G065	GROUND MEN	(BPS-01)	2	2	389,000		389,000
M022	MALI	(BPS-01)	2	2	1,111,000		1,111,000
N003	NAIB QASID	(BPS-01)	19	19	2,833,000		2,833,000
S008	SANITARY WORKER	(BPS-01)	7	7	1,103,000		1,103,000
A01152	Personal pay				381,000	352,000	381,000
A012	TOTAL ALLOWANCES				<u>53,583,000</u>	<u>59,437,000</u>	<u>68,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>53,580,000</u>	<u>59,429,000</u>	<u>68,360,000</u>
A01201	Senior Post Allowance				22,000	17,000	22,000
A01202	House Rent Allowance				8,513,000	9,185,000	9,185,000
A01203	Conveyance Allowance				5,632,000	5,632,000	5,632,000
A01207	Washing Allowance				35,000	24,000	35,000
A0120D	Integrated Allowance				45,000	40,000	45,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				3,411,000	3,440,000	3,440,000
A0121T	Adhoc Relief Allowance 2013				309,000	256,000	309,000
A01224	Entertainment Allowance				78,000	117,000	117,000
A01226	Computer Allowance				59,000		59,000
A01228	Orderly Allowance				175,000	185,000	185,000
A0122C	Adhoc Relief Allowance - 2015				1,042,000	1,058,000	1,058,000
A0122M	Adhoc Relief Allowance 2016				5,350,000	5,388,000	5,388,000
A0122Y	Ad-hoc Relief Allowance 2017				10,619,000	10,966,000	10,966,000
A01238	Charge Allowance				8,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				7,072,000	7,242,000	7,242,000
A0123P	Ad-hoc Relief A 2019				11,138,000	10,829,000	11,695,000
A0123X	Adhoc Relief Allowance-2020					4,167,000	4,375,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR					
A01270	Others				870,000	8,522,000
1	Other					8,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			3,000	8,000	9,000
A01289	Teaching Allowance			2,000	7,000	7,000
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			3,362,000	1,587,500	3,676,000
A032	TOTAL COMMUNICATIONS			32,000	32,000	34,000
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			2,393,000	618,500	2,633,000
A03301	Gas			249,000	249,000	274,000
A03302	Water			1,478,000	369,500	1,626,000
A03303	Electricity			666,000		733,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			918,000	918,000	990,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			464,000	464,000	510,000
1	Others			464,000		510,000
A09	TOTAL PHYSICAL ASSETS					180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR					
A092	TOTAL COMPUTER EQUIPMENT					<u>180,000</u>
A09201	Hardware					<u>180,000</u>
282	Two Computer P-IV with LCD Monitors					180,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,076,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>524,000</u>	<u>524,000</u>	<u>550,000</u>
A13101	Machinery and Equipment			524,000	524,000	550,000
A132	TOTAL FURNITURE AND FIXTURE			<u>501,000</u>	<u>501,000</u>	<u>526,000</u>
A13201	Furniture and Fixture			501,000	501,000	526,000
D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				140,693,000	135,524,500	159,495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>122,544,000</u>	<u>124,035,000</u>	<u>140,907,000</u>
A011	TOTAL PAY		146	146	<u>75,026,000</u>	<u>69,080,000</u>	<u>78,070,000</u>
A011-1	TOTAL PAY OF OFFICERS		83	83	<u>58,221,000</u>	<u>59,407,000</u>	<u>61,192,000</u>
A01101	Total Basic Pay Of Officer		83	83	<u>58,093,000</u>	<u>59,215,000</u>	<u>61,000,000</u>
P111	PROFESSOR	(BPS-20)	2	2	4,537,000		4,764,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	27	27	17,536,000		18,413,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,297,000
P094	PRINCIPAL	(BPS-19)	1	1	1,559,000		1,637,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	11,833,000		12,425,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,378,000
L054	LECTURER	(BPS-17)	29	29	15,591,000		16,371,000
L058	LIBRARIAN	(BPS-17)	1		1,312,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	3,272,000		3,436,000
A119	ASSISTANT	(BPS-16)	2	2	1,218,000	59,215,000	1,279,000
D220	DPE	(BPS-16)	1		1,235,000		
A01102	Personal pay				128,000	192,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>16,805,000</u>	<u>9,673,000</u>	<u>16,878,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>16,528,000</u>	<u>9,323,000</u>	<u>16,528,000</u>
S053	SENIOR CLERK	(BPS-14)				9,323,000	
S181	STENOGRAPHER	(BPS-14)	1	1	344,000		344,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	3	3	1,934,000		1,934,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	5	5	1,934,000		1,934,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,659,000		1,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR						
S154	SPECIMEN COLLECTOR	(BPS-07)	1	1	258,000		258,000
A378	ASSISTANT LECTURER	(BPS-06)	1	1	237,000		237,000
C211	CLASS BLOWER	(BPS-06)	1	1	237,000		237,000
G064	GAS OPERATOR	(BPS-05)	1	1	445,000		445,000
M046	MATRON	(BPS-05)	2	2	223,000		223,000
M049	MECHANIC	(BPS-05)	3	3	670,000		670,000
T013	TECHNICATION	(BPS-05)	1	1	223,000		223,000
D003	DAFTARI	(BPS-02)	1	1	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	9	9	2,205,000		2,205,000
C089	CHOWKIDAR	(BPS-01)	2	2	1,522,000		1,522,000
C109	CLEANER	(BPS-01)	6	6	945,000		945,000
G048	GUARD	(BPS-01)	1	1	157,000		157,000
J002	JANITOR	(BPS-01)	1	1	157,000		157,000
K014	KHIDMATGAR	(BPS-01)	1	1	157,000		157,000
M022	MALI	(BPS-01)	4	4	630,000		630,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		630,000
S008	SANITARY WORKER	(BPS-01)	3	3	472,000		472,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				277,000	350,000	350,000
A012	TOTAL ALLOWANCES				<u>47,518,000</u>	<u>54,955,000</u>	<u>62,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,517,000</u>	<u>54,954,000</u>	<u>62,835,000</u>
A01201	Senior Post Allowance				31,000	20,000	31,000
A01202	House Rent Allowance				7,603,000	8,269,000	8,269,000
A01203	Conveyance Allowance				4,600,000	4,702,000	4,702,000
A01207	Washing Allowance				10,000	12,000	12,000
A0120D	Integrated Allowance				23,000	22,000	23,000
A01217	Medical Allowance				3,003,000	3,173,000	3,173,000
A0121T	Adhoc Relief Allowance 2013				247,000	214,000	247,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR					
A01224	Entertainment Allowance			104,000	134,000	134,000
A01226	Computer Allowance			9,000		9,000
A01228	Orderly Allowance			343,000	226,000	343,000
A0122C	Adhoc Relief Allowance - 2015			929,000	989,000	989,000
A0122M	Adhoc Relief Allowance 2016			4,764,000	5,145,000	5,145,000
A0122N	Special Conveyance Allowance to Disbalded Employees			25,000	38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017			9,454,000	10,362,000	10,362,000
A01238	Charge Allowance			15,000	14,000	15,000
A01239	Special Allowance				14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018			6,299,000	6,899,000	6,899,000
A0123P	Ad-hoc Relief A 2019			10,058,000	10,362,000	10,561,000
A0123X	Adhoc Relief Allowance-2020				3,920,000	4,116,000
A01270	Others				<u>439,000</u>	<u>7,753,000</u>
1	Other					7,753,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>2,533,000</u>	<u>2,028,500</u>	<u>2,765,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03202	Telephone and Trunk call			17,000	17,000	18,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>1,897,000</u>	<u>1,392,500</u>	<u>2,087,000</u>
A03301	Gas			1,297,000	1,297,000	1,427,000
A03302	Water			382,000	95,500	420,000
A03303	Electricity			218,000		240,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR					
A039	TOTAL GENERAL			<u>569,000</u>	<u>569,000</u>	<u>608,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			96,000	96,000	106,000
A03970	Others			<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
1	Others			151,000		166,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>583,000</u>	<u>583,000</u>	<u>612,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				125,660,000	126,646,500	144,284,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,726,000</u>	<u>85,231,550</u>	<u>96,077,000</u>
A011	TOTAL PAY		97	96	<u>52,356,000</u>	<u>47,182,000</u>	<u>52,356,000</u>
A011-1	TOTAL PAY OF OFFICERS		51	50	<u>40,308,000</u>	<u>39,113,000</u>	<u>40,308,000</u>
A01101	Total Basic Pay Of Officer		51	50	<u>40,269,000</u>	<u>39,105,000</u>	<u>40,269,000</u>
P111	PROFESSOR	(BPS-20)	1	1	8,315,000		8,315,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	15	15	9,202,000		9,202,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,440,000
P094	PRINCIPAL	(BPS-19)	1	1	1,631,000		1,631,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	6,374,000		6,374,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,440,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			2,693,000
L054	LECTURER	(BPS-17)	18	18	8,049,000		8,049,000
L058	LIBRARIAN	(BPS-17)	1		1,305,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,480,000		1,480,000
A119	ASSISTANT	(BPS-16)	1	1	1,085,000	39,105,000	1,085,000
D220	DPE	(BPS-16)	1		1,388,000		
A01102	Personal pay				39,000	8,000	39,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>12,048,000</u>	<u>8,069,000</u>	<u>12,048,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>11,866,000</u>	<u>7,903,000</u>	<u>11,866,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	519,000	7,903,000	519,000
E021	ELECTRICIAN	(BPS-11)	1	1	344,000		344,000
J025	JR INSTRUCTOR	(BPS-11)	3	3	676,000		676,000
J053	JUNIOR CLERK	(BPS-11)	3	3	454,000		454,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	386,000		386,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	775,000		775,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA						
L003	LAB ASSISTANT	(BPS-07)	4	4	1,541,000		1,541,000
L004	LAB ATTENDANT	(BPS-02)	9	9	3,969,000		3,969,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
C109	CLEANER	(BPS-01)	5	5	788,000		788,000
G048	GUARD	(BPS-01)	1	1	1,334,000		1,334,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	4	4	223,000		223,000
S008	SANITARY WORKER	(BPS-01)	2	2	113,000		113,000
W016	WATER MAN	(BPS-01)	2	2	113,000		113,000
A01152	Personal pay				182,000	166,000	182,000
A012	TOTAL ALLOWANCES				<u>34,370,000</u>	<u>38,049,550</u>	<u>43,721,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,370,000</u>	<u>37,970,000</u>	<u>43,621,000</u>
A01201	Senior Post Allowance				4,000	4,000	4,000
A01202	House Rent Allowance				5,396,000	5,764,000	5,764,000
A01203	Conveyance Allowance				3,377,000	3,315,000	3,377,000
A01207	Washing Allowance				16,000	13,000	16,000
A0120D	Integrated Allowance				23,000	28,000	28,000
A01217	Medical Allowance				2,225,000	2,211,000	2,225,000
A0121T	Adhoc Relief Allowance 2013				226,000	181,000	226,000
A01224	Entertainment Allowance				73,000	94,000	94,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				45,000	43,000	45,000
A0122C	Adhoc Relief Allowance - 2015				672,000	674,000	674,000
A0122M	Adhoc Relief Allowance 2016				3,447,000	3,439,000	3,447,000
A0122Y	Ad-hoc Relief Allowance 2017				6,856,000	7,076,000	7,076,000
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				4,570,000	4,720,000	4,720,000
A0123P	Ad-hoc Relief A 2019				7,399,000	7,074,000	7,769,000
A0123X	Adhoc Relief Allowance-2020					2,761,000	2,899,000
A01270	Others					<u>530,000</u>	<u>5,214,000</u>
1	Other						5,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>79,550</u>	<u>100,000</u>
A01274	Medical Charges				79,550	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>1,097,000</u>	<u>1,566,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>266,000</u>	<u>53,000</u>	<u>292,000</u>
A03301	Gas			53,000	53,000	58,000
A03303	Electricity			213,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>946,000</u>	<u>946,000</u>	<u>1,172,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			120,000	120,000	332,000
A03970	Others			<u>497,000</u>	<u>497,000</u>	<u>497,000</u>
1	Others			497,000		497,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>639,000</u>	<u>639,000</u>	<u>1,400,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>500,000</u>
A13101	Machinery and Equipment			306,000	306,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>900,000</u>
A13201	Furniture and Fixture			333,000	333,000	900,000
GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA				88,675,000	87,467,550	99,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,579,000</u>	<u>54,287,000</u>	<u>69,774,000</u>
A011	TOTAL PAY		107	107	<u>38,610,000</u>	<u>29,584,000</u>	<u>38,659,000</u>
A011-1	TOTAL PAY OF OFFICERS		65	65	<u>29,173,000</u>	<u>21,294,000</u>	<u>29,183,000</u>
A01101	Total Basic Pay Of Officer		65	65	<u>29,173,000</u>	<u>21,284,000</u>	<u>29,173,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	4,015,000		4,015,000
P094	PRINCIPAL	(BPS-19)	1	1	1,878,000		1,878,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,820,000		3,820,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,079,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			2,768,000
L054	LECTURER	(BPS-17)	47	47	13,672,000		13,672,000
L058	LIBRARIAN	(BPS-17)	1		1,079,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,034,000		1,034,000
A119	ASSISTANT	(BPS-16)	1	1	907,000	21,284,000	907,000
D220	DPE	(BPS-16)	1		2,768,000		
A01102	Personal pay					10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>9,437,000</u>	<u>8,290,000</u>	<u>9,476,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>9,347,000</u>	<u>8,161,000</u>	<u>9,347,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	264,000	8,161,000	264,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,143,000		1,143,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	981,000		981,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	1,961,000		1,961,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,243,000		1,243,000
A378	ASSISTANT LECTURER	(BPS-06)	1	1	243,000		243,000
L004	LAB ATTENDANT	(BPS-02)	8	8	502,000		502,000
C089	CHOWKIDAR	(BPS-01)	4	4	639,000		639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI						
C109	CLEANER	(BPS-01)	2	2	319,000		319,000
G048	GUARD	(BPS-01)	1	1	160,000		160,000
M022	MALI	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	6	6	958,000		958,000
S008	SANITARY WORKER	(BPS-01)	3	3	615,000		615,000
A01152	Personal pay				90,000	129,000	129,000
A012	TOTAL ALLOWANCES				<u>24,969,000</u>	<u>24,703,000</u>	<u>31,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,716,000</u>	<u>24,449,000</u>	<u>30,860,000</u>
A01202	House Rent Allowance				3,831,000	3,694,000	3,831,000
A01203	Conveyance Allowance				2,624,000	2,511,000	2,624,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				1,026,000		1,026,000
A01217	Medical Allowance				1,547,000	1,468,000	1,547,000
A0121T	Adhoc Relief Allowance 2013				184,000	184,000	184,000
A01224	Entertainment Allowance				38,000	28,000	38,000
A0122C	Adhoc Relief Allowance - 2015				458,000	420,000	458,000
A0122M	Adhoc Relief Allowance 2016				2,359,000	2,162,000	2,359,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				4,676,000	4,437,000	4,676,000
A01239	Special Allowance					39,000	39,000
A0123G	Ad-hoc Relief Allowance-2018				3,117,000	2,958,000	3,117,000
A0123P	Ad-hoc Relief A 2019				4,789,000	4,437,000	5,028,000
A0123X	Adhoc Relief Allowance-2020					1,894,000	1,989,000
A01270	Others					<u>125,000</u>	<u>3,852,000</u>
1	Other						3,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>254,000</u>	<u>255,000</u>
A01274	Medical Charges				253,000	253,000	253,000
A01299	Others					1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI					
A03	TOTAL OPERATING EXPENSES			<u>3,783,000</u>	<u>3,397,000</u>	<u>1,521,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>83,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>411,000</u>	<u>25,000</u>	<u>453,000</u>
A03301	Gas			25,000	25,000	28,000
A03303	Electricity			386,000		425,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,275,000</u>	<u>3,275,000</u>	<u>966,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>2,841,000</u>	<u>2,841,000</u>	<u>507,000</u>
1	Others			461,000		507,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>611,000</u>	<u>611,000</u>	<u>642,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				67,973,000	60,695,000	71,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,326,000</u>	<u>38,373,000</u>	<u>49,793,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>27,614,000</u>	<u>20,990,000</u>	<u>27,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>20,357,000</u>	<u>16,319,000</u>	<u>20,543,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>20,334,000</u>	<u>16,110,000</u>	<u>20,334,000</u>
P111	PROFESSOR	(BPS-20)	2	2	1,917,000		1,917,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	3,639,000		3,639,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	3,002,000		3,002,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,713,000
L054	LECTURER	(BPS-17)	25	25	5,731,000		5,731,000
L058	LIBRARIAN	(BPS-17)	1	1	1,074,000		1,074,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	906,000	16,110,000	906,000
D220	DPE	(BPS-16)	1		1,713,000		
A01102	Personal pay				23,000	209,000	209,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>7,257,000</u>	<u>4,671,000</u>	<u>7,257,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>7,221,000</u>	<u>4,641,000</u>	<u>7,221,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	4,641,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,113,000		1,113,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	2	2	632,000		632,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		412,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI						
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	8	8	2,533,000		2,533,000
S008	SANITARY WORKER	(BPS-01)	2	2	722,000		722,000
A01152	Personal pay				36,000	30,000	36,000
A012	TOTAL ALLOWANCES				<u>17,712,000</u>	<u>17,383,000</u>	<u>21,993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,712,000</u>	<u>17,383,000</u>	<u>21,993,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				3,027,000	2,490,000	3,027,000
A01203	Conveyance Allowance				1,942,000	1,730,000	1,942,000
A01207	Washing Allowance				2,000	9,000	9,000
A0120D	Integrated Allowance				45,000	45,000	45,000
A01216	Qualification Allowance				217,000		217,000
A01217	Medical Allowance				1,204,000	1,050,000	1,204,000
A0121T	Adhoc Relief Allowance 2013				99,000	100,000	100,000
A01224	Entertainment Allowance				32,000	24,000	32,000
A01228	Orderly Allowance				168,000	100,000	168,000
A0122C	Adhoc Relief Allowance - 2015				340,000	320,000	340,000
A0122M	Adhoc Relief Allowance 2016				1,736,000	1,574,000	1,736,000
A0122Y	Ad-hoc Relief Allowance 2017				3,409,000	3,148,000	3,409,000
A01238	Charge Allowance					9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,250,000	2,099,000	2,250,000
A0123P	Ad-hoc Relief A 2019				3,226,000	3,148,000	3,387,000
A0123X	Adhoc Relief Allowance-2020					1,283,000	1,347,000
A01270	Others					<u>254,000</u>	<u>2,756,000</u>
1	Other						2,756,000
A03	TOTAL OPERATING EXPENSES				<u>1,179,000</u>	<u>813,000</u>	<u>1,273,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03201	Postage and Telegraph				22,000	22,000	23,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				13,000	13,000	14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI						
A033	TOTAL UTILITIES				458,000	92,000	504,000
A03301	Gas				92,000	92,000	101,000
A03303	Electricity				366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				643,000	643,000	688,000
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				57,000	57,000	57,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03942	Cost of Other Stores				184,000	184,000	202,000
A03970	Others				131,000	131,000	144,000
1	Others				131,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE				307,000	307,000	322,000
A131	TOTAL MACHINERY AND EQUIPMENT				200,000	200,000	210,000
A13101	Machinery and Equipment				200,000	200,000	210,000
A132	TOTAL FURNITURE AND FIXTURE				107,000	107,000	112,000
A13201	Furniture and Fixture				107,000	107,000	112,000
GOVERNMENT DEGREE SCIENCE COLLEGE LYARI					46,812,000	39,493,000	51,388,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,016,000</u>	<u>44,679,000</u>	<u>55,042,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>29,895,000</u>	<u>24,400,000</u>	<u>30,041,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>45</u>	<u>21,019,000</u>	<u>17,895,000</u>	<u>21,101,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	<u>21,019,000</u>	<u>17,813,000</u>	<u>21,019,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,827,000		1,827,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,283,000		3,283,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,483,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,472,000
L054	LECTURER	(BPS-17)	32	32	9,711,000		9,711,000
L058	LIBRARIAN	(BPS-17)		1			1,483,000
S236	SUPERINTENDENT	(BPS-17)	1	1	945,000		945,000
A119	ASSISTANT	(BPS-16)	1	1	1,017,000	17,813,000	1,017,000
D220	DPE	(BPS-16)	1		1,472,000		
A01102	Personal pay					82,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>8,876,000</u>	<u>6,505,000</u>	<u>8,940,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>8,804,000</u>	<u>6,369,000</u>	<u>8,804,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	36,000	6,369,000	36,000
J053	JUNIOR CLERK	(BPS-11)	3	3	876,000		876,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	968,000		968,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	1,934,000		1,934,000
L003	LAB ASSISTANT	(BPS-07)	3	3	857,000		857,000
L004	LAB ATTENDANT	(BPS-02)	10	10	2,646,000		2,646,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		472,000
K014	KHIDMATGAR	(BPS-01)	1	1	157,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR						
N003	NAIB QASID	(BPS-01)	3	3	472,000		472,000
S008	SANITARY WORKER	(BPS-01)	2	2	386,000		386,000
A01152	Personal pay				72,000	136,000	136,000
A012	TOTAL ALLOWANCES				<u>20,121,000</u>	<u>20,279,000</u>	<u>25,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,121,000</u>	<u>20,279,000</u>	<u>25,001,000</u>
A01202	House Rent Allowance				3,127,000	2,942,000	3,127,000
A01203	Conveyance Allowance				2,261,000	2,085,000	2,261,000
A01207	Washing Allowance				8,000	5,000	8,000
A0120D	Integrated Allowance				10,000	6,000	10,000
A01216	Qualification Allowance				101,000		101,000
A01217	Medical Allowance				1,288,000	1,148,000	1,288,000
A0121T	Adhoc Relief Allowance 2013				159,000	144,000	159,000
A01224	Entertainment Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				389,000	345,000	389,000
A0122M	Adhoc Relief Allowance 2016				2,009,000	1,784,000	2,009,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	36,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				3,968,000	3,662,000	3,968,000
A01238	Charge Allowance				8,000	5,000	8,000
A01239	Special Allowance					47,000	47,000
A0123G	Ad-hoc Relief Allowance-2018				2,646,000	2,442,000	2,646,000
A0123P	Ad-hoc Relief A 2019				4,125,000	3,662,000	4,331,000
A0123X	Adhoc Relief Allowance-2020					1,545,000	1,622,000
A01270	Others					<u>412,000</u>	<u>2,982,000</u>
1	Other						2,982,000
A03	TOTAL OPERATING EXPENSES				<u>1,274,000</u>	<u>1,141,000</u>	<u>1,379,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>64,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				20,000	20,000	21,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR					
A033	TOTAL UTILITIES			158,000	25,000	174,000
A03301	Gas			25,000	25,000	28,000
A03303	Electricity			133,000		146,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,037,000	1,037,000	1,122,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			475,000	475,000	523,000
A03970	Others			234,000	234,000	257,000
1	Others			234,000		257,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,137,000	1,137,000	1,194,000
A131	TOTAL MACHINERY AND EQUIPMENT			562,000	562,000	590,000
A13101	Machinery and Equipment			562,000	562,000	590,000
A132	TOTAL FURNITURE AND FIXTURE			575,000	575,000	604,000
A13201	Furniture and Fixture			575,000	575,000	604,000
GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				52,427,000	46,957,000	57,615,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,178,000</u>	<u>38,186,000</u>	<u>50,065,000</u>
A011	TOTAL PAY		80	80	<u>29,299,000</u>	<u>20,677,000</u>	<u>29,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>18,622,000</u>	<u>12,423,000</u>	<u>18,622,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>18,622,000</u>	<u>12,423,000</u>	<u>18,622,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,827,000		1,827,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,614,000		1,614,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,325,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,685,000
L054	LECTURER	(BPS-17)	30	30	8,571,000		8,571,000
L058	LIBRARIAN	(BPS-17)		1			1,325,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	3	3	1,248,000	12,423,000	1,248,000
D220	DPE	(BPS-16)	1		1,685,000		
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>10,677,000</u>	<u>8,254,000</u>	<u>10,677,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>10,520,000</u>	<u>8,119,000</u>	<u>10,520,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	535,000	8,119,000	535,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,560,000		1,560,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	5	5	2,045,000		2,045,000
L004	LAB ATTENDANT	(BPS-02)	12	12	4,410,000		4,410,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		472,000
M022	MALI	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	4	4	840,000		840,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT						
S008	SANITARY WORKER	(BPS-01)	2	2	115,000		115,000
A01152	Personal pay				157,000	135,000	157,000
A012	TOTAL ALLOWANCES				<u>15,879,000</u>	<u>17,509,000</u>	<u>20,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,879,000</u>	<u>17,509,000</u>	<u>20,766,000</u>
A01202	House Rent Allowance				2,445,000	2,641,000	2,641,000
A01203	Conveyance Allowance				1,923,000	1,957,000	1,957,000
A01207	Washing Allowance				7,000	8,000	8,000
A0120D	Integrated Allowance				17,000	6,000	17,000
A01217	Medical Allowance				1,075,000	1,075,000	1,075,000
A0121T	Adhoc Relief Allowance 2013				192,000	170,000	192,000
A01224	Entertainment Allowance				8,000	15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				297,000	290,000	297,000
A0122M	Adhoc Relief Allowance 2016				1,548,000	1,515,000	1,548,000
A0122Y	Ad-hoc Relief Allowance 2017				3,064,000	3,101,000	3,101,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,042,000	2,068,000	2,068,000
A0123P	Ad-hoc Relief A 2019				3,261,000	3,101,000	3,424,000
A0123X	Adhoc Relief Allowance-2020					1,436,000	1,508,000
A01270	Others					<u>125,000</u>	<u>2,914,000</u>
1	Other						2,914,000
A03	TOTAL OPERATING EXPENSES				<u>1,571,000</u>	<u>977,500</u>	<u>1,705,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>715,000</u>	<u>121,500</u>	<u>787,000</u>
A03301	Gas				15,000	15,000	17,000
A03302	Water				426,000	106,500	469,000
A03303	Electricity				274,000		301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>789,000</u>	<u>789,000</u>	<u>849,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>348,000</u>	<u>348,000</u>	<u>383,000</u>
1	Others			348,000		383,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>426,000</u>	<u>447,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13101	Machinery and Equipment			218,000	218,000	229,000
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			208,000	208,000	218,000
GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				47,175,000	39,589,500	52,217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,790,000</u>	<u>26,282,000</u>	<u>43,747,000</u>
A011	TOTAL PAY		66	66	<u>27,269,000</u>	<u>14,497,000</u>	<u>27,393,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>19,285,000</u>	<u>9,981,000</u>	<u>19,352,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>19,285,000</u>	<u>9,914,000</u>	<u>19,285,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,932,000		2,932,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,079,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,320,000
L054	LECTURER	(BPS-17)	30	30	10,725,000		10,725,000
L058	LIBRARIAN	(BPS-17)		1			1,079,000
A119	ASSISTANT	(BPS-16)	2	2	1,078,000	9,914,000	1,078,000
D220	DPE	(BPS-16)	1		1,320,000		
A01102	Personal pay					67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,984,000</u>	<u>4,516,000</u>	<u>8,041,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>7,919,000</u>	<u>4,394,000</u>	<u>7,919,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	3,429,000	4,394,000	3,429,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
C032	CATALOGUER	(BPS-11)	1	1	338,000		338,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		890,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	3	3	426,000		426,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,102,000		1,102,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL						
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	2	2	382,000		382,000
A01152	Personal pay				65,000	122,000	122,000
A012	TOTAL ALLOWANCES				<u>12,521,000</u>	<u>11,785,000</u>	<u>16,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,465,000</u>	<u>11,729,000</u>	<u>16,297,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				1,935,000	1,646,000	1,935,000
A01203	Conveyance Allowance				1,357,000	1,147,000	1,357,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				802,000	655,000	802,000
A0121T	Adhoc Relief Allowance 2013				101,000	90,000	101,000
A01224	Entertainment Allowance				14,000	10,000	14,000
A01228	Orderly Allowance				168,000		168,000
A0122C	Adhoc Relief Allowance - 2015				254,000	209,000	254,000
A0122M	Adhoc Relief Allowance 2016				1,303,000	1,076,000	1,303,000
A0122Y	Ad-hoc Relief Allowance 2017				2,554,000	2,174,000	2,554,000
A01238	Charge Allowance				8,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				1,703,000	1,450,000	1,703,000
A0123P	Ad-hoc Relief A 2019				2,239,000	2,174,000	2,351,000
A0123X	Adhoc Relief Allowance-2020					949,000	996,000
A01270	Others					<u>125,000</u>	<u>2,720,000</u>
1	Other						2,720,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>56,000</u>	<u>56,000</u>	<u>57,000</u>
A01274	Medical Charges				55,000	55,000	55,000
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>3,326,000</u>	<u>3,274,000</u>	<u>1,017,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				20,000	20,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL					
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>52,000</u>		<u>57,000</u>
A03303	Electricity			52,000		57,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,193,000</u>	<u>3,193,000</u>	<u>875,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			102,000	102,000	112,000
A03970	Others			<u>2,763,000</u>	<u>2,763,000</u>	<u>421,000</u>
1	Others			383,000		421,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
GOVERNMENT DEGREE SCIENCE & COMMERCE COL				43,543,000	29,983,000	45,212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2202	GOVERNMENT INTER SCIENCE COLLEGE MALIR C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,536,000</u>	<u>52,817,000</u>	<u>60,836,000</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>30,268,000</u>	<u>29,158,000</u>	<u>31,486,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>39</u>	<u>23,332,000</u>	<u>25,196,000</u>	<u>24,550,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>39</u>	<u>23,180,000</u>	<u>24,986,000</u>	<u>24,340,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,130,000		1,187,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,232,000		2,344,000
P094	PRINCIPAL	(BPS-19)	1	1	1,525,000		1,601,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,824,000		6,115,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,471,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,382,000
L054	LECTURER	(BPS-17)	23	23	8,359,000		8,777,000
L058	LIBRARIAN	(BPS-17)	1		1,401,000		
A119	ASSISTANT	(BPS-16)	1	1	1,393,000	24,986,000	1,463,000
D220	DPE	(BPS-16)	1		1,316,000		
A01102	Personal pay				152,000	210,000	210,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>6,936,000</u>	<u>3,962,000</u>	<u>6,936,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>6,868,000</u>	<u>3,914,000</u>	<u>6,868,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	3,914,000	258,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	775,000		775,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	1,159,000		1,159,000
L003	LAB ASSISTANT	(BPS-07)	3	3	880,000		880,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,764,000		1,764,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
M022	MALI	(BPS-01)	1	1	158,000		158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2202	GOVERNMENT INTER SCIENCE COLLEGE MALIR C						
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
W016	WATER MAN	(BPS-01)	3	3	416,000		416,000
A01152	Personal pay				68,000	48,000	68,000
A012	TOTAL ALLOWANCES				<u>24,268,000</u>	<u>23,659,000</u>	<u>29,350,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,194,000</u>	<u>23,585,000</u>	<u>29,276,000</u>
A01201	Senior Post Allowance				31,000	4,000	31,000
A01202	House Rent Allowance				4,083,000	3,599,000	4,083,000
A01203	Conveyance Allowance				2,714,000	2,242,000	2,714,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				244,000		244,000
A01217	Medical Allowance				1,556,000	1,329,000	1,556,000
A0121T	Adhoc Relief Allowance 2013				107,000	87,000	107,000
A01224	Entertainment Allowance				30,000	39,000	39,000
A01228	Orderly Allowance				256,000	50,000	256,000
A0122C	Adhoc Relief Allowance - 2015				478,000	414,000	478,000
A0122M	Adhoc Relief Allowance 2016				2,467,000	2,137,000	2,467,000
A0122Y	Ad-hoc Relief Allowance 2017				4,842,000	4,374,000	4,842,000
A01238	Charge Allowance				2,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,225,000	2,916,000	3,225,000
A0123P	Ad-hoc Relief A 2019				4,144,000	4,374,000	4,351,000
A0123X	Adhoc Relief Allowance-2020					1,656,000	1,739,000
A01270	Others					<u>341,000</u>	<u>3,121,000</u>
1	Other						3,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges				74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES				<u>1,441,000</u>	<u>1,059,000</u>	<u>1,757,000</u>
A032	TOTAL COMMUNICATIONS				<u>69,000</u>	<u>69,000</u>	<u>72,000</u>
A03202	Telephone and Trunk call				45,000	45,000	47,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2202	GOVERNEMNT INTER SCIENCE COLLEGE MALIR C					
A033	TOTAL UTILITIES			<u>449,000</u>	<u>67,000</u>	<u>494,000</u>
A03301	Gas			67,000	67,000	74,000
A03303	Electricity			382,000		420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>904,000</u>	<u>904,000</u>	<u>1,172,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	150,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			286,000	286,000	400,000
A03970	Others			<u>286,000</u>	<u>286,000</u>	<u>400,000</u>
1	Others			286,000		400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>608,000</u>	<u>608,000</u>	<u>900,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>400,000</u>
A13101	Machinery and Equipment			291,000	291,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>317,000</u>	<u>317,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			317,000	317,000	500,000
GOVERNEMNT INTER SCIENCE COLLEGE MALIR C				56,585,000	54,484,000	63,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				59,407,000	51,384,000	65,406,000
A011	TOTAL PAY		102	101	37,925,000	28,270,000	37,992,000
A011-1	TOTAL PAY OF OFFICERS		65	64	30,138,000	20,972,000	30,184,000
A01101	Total Basic Pay Of Officer		65	64	30,138,000	20,926,000	30,138,000
P094	PRINCIPAL	(BPS-20)	1	1	1,494,000		8,378,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,788,000		2,788,000
P094	PRINCIPAL	(BPS-19)	1		6,884,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,830,000		3,830,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,079,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,017,000
L054	LECTURER	(BPS-17)	49	49	8,846,000		8,846,000
L058	LIBRARIAN	(BPS-17)		1			1,079,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	2	2	3,129,000	20,926,000	3,129,000
D220	DPE	(BPS-16)	1		1,017,000		
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	7,787,000	7,298,000	7,808,000
A01151	Total Basic Pay Other Staff		37	37	7,590,000	7,080,000	7,590,000
S053	SENIOR CLERK	(BPS-14)	3	3	952,000	7,080,000	952,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,372,000		1,372,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	238,000		238,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	797,000		797,000
L003	LAB ASSISTANT	(BPS-07)	3	3	577,000		577,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,087,000		1,087,000
N003	NAIB QASID	(BPS-02)	6	6	1,165,000		1,165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR						
C089	CHOWKIDAR	(BPS-01)	4	4	776,000		776,000
M022	MALI	(BPS-01)	1	1	194,000		194,000
S008	SANITARY WORKER	(BPS-01)	2	2	432,000		432,000
A01152	Personal pay				197,000	218,000	218,000
A012	TOTAL ALLOWANCES				<u>21,482,000</u>	<u>23,114,000</u>	<u>27,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,482,000</u>	<u>23,114,000</u>	<u>27,414,000</u>
A01201	Senior Post Allowance				13,000	4,000	13,000
A01202	House Rent Allowance				3,426,000	3,390,000	3,426,000
A01203	Conveyance Allowance				2,445,000	2,428,000	2,445,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				34,000	28,000	34,000
A01217	Medical Allowance				1,362,000	1,302,000	1,362,000
A0121T	Adhoc Relief Allowance 2013				191,000	162,000	191,000
A01224	Entertainment Allowance				18,000	16,000	18,000
A01228	Orderly Allowance				151,000	50,000	151,000
A0122C	Adhoc Relief Allowance - 2015				410,000	399,000	410,000
A0122M	Adhoc Relief Allowance 2016				2,122,000	2,072,000	2,122,000
A0122N	Special Conveyance Allowance to Disbald Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,195,000	4,240,000	4,240,000
A01238	Charge Allowance				8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,797,000	2,827,000	2,827,000
A0123P	Ad-hoc Relief A 2019				4,293,000	4,240,000	4,508,000
A0123X	Adhoc Relief Allowance-2020					1,769,000	1,857,000
A01270	Others					<u>157,000</u>	<u>3,773,000</u>
1	Other						3,773,000
A03	TOTAL OPERATING EXPENSES				<u>3,856,000</u>	<u>3,253,000</u>	<u>1,600,000</u>
A032	TOTAL COMMUNICATIONS				<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				40,000	40,000	42,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR					
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>692,000</u>	<u>89,000</u>	<u>761,000</u>
A03301	Gas			26,000	26,000	29,000
A03302	Water			252,000	63,000	277,000
A03303	Electricity			414,000		455,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,065,000</u>	<u>3,065,000</u>	<u>735,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			308,000	308,000	339,000
A03970	Others			<u>2,429,000</u>	<u>2,429,000</u>	<u>54,000</u>
1	Others			49,000		54,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>670,000</u>	<u>670,000</u>	<u>703,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>364,000</u>	<u>364,000</u>	<u>382,000</u>
A13101	Machinery and Equipment			364,000	364,000	382,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR				63,933,000	58,307,000	67,709,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,694,000</u>	<u>78,916,000</u>	<u>85,402,000</u>
A011	TOTAL PAY		<u>73</u>	<u>73</u>	<u>44,533,000</u>	<u>43,423,000</u>	<u>44,546,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	<u>49</u>	<u>38,006,000</u>	<u>37,478,000</u>	<u>38,006,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>49</u>	<u>37,917,000</u>	<u>37,478,000</u>	<u>37,917,000</u>
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,730,000		1,730,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,793,000
P094	PRINCIPAL (BPS-19)		1	1	2,127,000		2,127,000
A269	ASSISTANT PROFESSOR (BPS-18)		11	11	19,353,000		19,353,000
L054	LECTURER (BPS-17)		33	33	11,282,000		11,282,000
A119	ASSISTANT (BPS-16)		2	2	1,632,000	37,478,000	1,632,000
D220	DPE (BPS-16)		1		1,793,000		
A01102	Personal pay				89,000		89,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,527,000</u>	<u>5,945,000</u>	<u>6,540,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,438,000</u>	<u>5,843,000</u>	<u>6,438,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	5,843,000	515,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		336,000
J053	JUNIOR CLERK (BPS-11)		3	3	670,000		670,000
L006	LAB SUPERVISOR (BPS-11)		1	1	483,000		483,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	483,000		483,000
L003	LAB ASSISTANT (BPS-07)		3	3	754,000		754,000
L004	LAB ATTENDANT (BPS-02)		6	6	1,764,000		1,764,000
C089	CHOWKIDAR (BPS-01)		3	3	546,000		546,000
M022	MALI (BPS-01)		1	1	158,000		158,000
N003	NAIB QASID (BPS-01)		2	2	571,000		571,000
S008	SANITARY WORKER (BPS-01)		1	1	158,000		158,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA					
A01152	Personal pay			89,000	102,000	102,000
A012	TOTAL ALLOWANCES			<u>33,161,000</u>	<u>35,493,000</u>	<u>40,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>33,160,000</u>	<u>35,403,000</u>	<u>40,750,000</u>
A01202	House Rent Allowance			5,222,000	5,354,000	5,354,000
A01203	Conveyance Allowance			3,606,000	3,697,000	3,697,000
A01207	Washing Allowance			7,000	5,000	7,000
A0120D	Integrated Allowance			15,000	11,000	15,000
A01216	Qualification Allowance			133,000		133,000
A01217	Medical Allowance			2,047,000	1,926,000	2,047,000
A0121T	Adhoc Relief Allowance 2013			118,000	120,000	120,000
A01224	Entertainment Allowance			20,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015			658,000	613,000	658,000
A0122M	Adhoc Relief Allowance 2016			3,398,000	3,168,000	3,398,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			6,744,000	6,513,000	6,744,000
A01238	Charge Allowance			9,000	8,000	9,000
A01239	Special Allowance				20,000	20,000
A0123G	Ad-hoc Relief Allowance-2018			4,495,000	4,342,000	4,495,000
A0123P	Ad-hoc Relief A 2019			6,675,000	6,513,000	7,009,000
A0123X	Adhoc Relief Allowance-2020				2,436,000	2,558,000
A01270	Others				<u>627,000</u>	<u>4,436,000</u>
1	Other					4,436,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>90,000</u>	<u>106,000</u>
A01274	Medical Charges				85,000	100,000
A01289	Teaching Allowance				4,000	4,000
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,770,000</u>	<u>1,248,000</u>	<u>1,925,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA					
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			792,000	270,000	871,000
A03301	Gas			229,000	229,000	252,000
A03302	Water			164,000	41,000	180,000
A03303	Electricity			399,000		439,000
A038	TOTAL TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			906,000	906,000	979,000
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			108,000	108,000	113,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			497,000	497,000	547,000
1	Others			497,000		547,000
A13	TOTAL REPAIRS AND MAINTENANCE			979,000	979,000	1,028,000
A131	TOTAL MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			579,000	579,000	608,000
A13201	Furniture and Fixture			579,000	579,000	608,000
GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				80,443,000	81,143,000	88,355,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				32,940,000	25,498,000	36,223,000
A011	TOTAL PAY		40	40	21,598,000	14,089,000	21,646,000
A011-1	TOTAL PAY OF OFFICERS		28	28	18,888,000	12,567,000	18,919,000
A01101	Total Basic Pay Of Officer		28	28	18,888,000	12,536,000	18,888,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,389,000		1,389,000
P094	PRINCIPAL	(BPS-19)	1	1	2,855,000		2,855,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,018,000		2,018,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,373,000
L054	LECTURER	(BPS-17)	19	19	8,165,000		8,165,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	12,536,000	946,000
D220	DPE	(BPS-16)	1		1,373,000		
A01102	Personal pay					31,000	31,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	2,710,000	1,522,000	2,727,000
A01151	Total Basic Pay Other Staff		12	12	2,675,000	1,470,000	2,675,000
S053	SENIOR CLERK	(BPS-14)	1	1	223,000	1,470,000	223,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
C032	CATALOGUER	(BPS-11)	2	2	527,000		527,000
J053	JUNIOR CLERK	(BPS-11)	3	3	500,000		500,000
F065	FIELD COLLECTING ASSISTANT	(BPS-05)	1	1	342,000		342,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	2	2	466,000		466,000
S008	SANITARY WORKER	(BPS-01)	1	1	124,000		124,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI					
A01152	Personal pay			35,000	52,000	52,000
A012	TOTAL ALLOWANCES			<u>11,342,000</u>	<u>11,409,000</u>	<u>14,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,140,000</u>	<u>11,207,000</u>	<u>14,375,000</u>
A01202	House Rent Allowance			1,582,000	1,707,000	1,707,000
A01203	Conveyance Allowance			1,174,000	1,153,000	1,174,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01216	Qualification Allowance			121,000		121,000
A01217	Medical Allowance			665,000	616,000	665,000
A0121T	Adhoc Relief Allowance 2013			27,000	32,000	32,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			213,000	200,000	213,000
A0122M	Adhoc Relief Allowance 2016			1,098,000	1,024,000	1,098,000
A0122Y	Ad-hoc Relief Allowance 2017			2,188,000	2,113,000	2,188,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,448,000	1,409,000	1,448,000
A0123P	Ad-hoc Relief A 2019			2,595,000	2,113,000	2,725,000
A0123X	Adhoc Relief Allowance-2020				780,000	819,000
A01270	Others				<u>31,000</u>	<u>2,156,000</u>
1	Other					2,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>202,000</u>	<u>202,000</u>	<u>202,000</u>
A01274	Medical Charges			202,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES			<u>2,000,000</u>	<u>1,961,750</u>	<u>2,670,000</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>131,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	60,000
A03205	Courier and Pilot Service			16,000	16,000	17,000
A033	TOTAL UTILITIES			<u>51,000</u>	<u>12,750</u>	<u>56,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI					
A03302	Water			51,000	12,750	56,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>1,802,000</u>	<u>1,802,000</u>	<u>2,427,000</u>
A03901	Stationery			116,000	116,000	122,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	180,000
A03942	Cost of Other Stores			992,000	992,000	1,091,000
A03970	Others			<u>406,000</u>	<u>406,000</u>	<u>800,000</u>
1	Others			406,000		800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,205,000</u>	<u>2,205,000</u>	<u>2,504,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>665,000</u>	<u>665,000</u>	<u>800,000</u>
A13101	Machinery and Equipment			665,000	665,000	800,000
A132	TOTAL FURNITURE AND FIXTURE			<u>679,000</u>	<u>679,000</u>	<u>800,000</u>
A13201	Furniture and Fixture			679,000	679,000	800,000
A137	TOTAL COMPUTER EQUIPMENT			<u>861,000</u>	<u>861,000</u>	<u>904,000</u>
A13701	Hardware			861,000	861,000	904,000
GOVERNMENT COLLEGE OF COMMERCE & ECONOMI				37,145,000	29,664,750	41,397,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,911,000</u>	<u>17,820,000</u>	<u>27,863,000</u>
A011	TOTAL PAY		29	30	<u>14,440,000</u>	<u>9,786,000</u>	<u>14,616,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>11,868,000</u>	<u>7,020,000</u>	<u>11,886,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>11,845,000</u>	<u>6,979,000</u>	<u>11,845,000</u>
P111	PROFESSOR (BPS-20)		1	1	870,000		870,000
P094	PRINCIPAL (BPS-19)		1	1	2,851,000		2,391,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	3	2,451,000		2,451,000
S486	SENIOR LIBRARIAN (BPS-18)			1			460,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			845,000
L054	LECTURER (BPS-17)		12	12	3,456,000		3,456,000
A119	ASSISTANT (BPS-16)		1	1	1,372,000	6,979,000	1,372,000
D220	DPE (BPS-16)		1		845,000		
A01102	Personal pay				23,000	41,000	41,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,572,000</u>	<u>2,766,000</u>	<u>2,730,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,550,000</u>	<u>2,715,000</u>	<u>2,679,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	575,000	2,715,000	604,000
J053	JUNIOR CLERK (BPS-11)		2	2	572,000		601,000
C089	CHOWKIDAR (BPS-01)		1	1	252,000		265,000
M022	MALI (BPS-01)		1	1	252,000		265,000
N003	NAIB QASID (BPS-01)		3	3	468,000		491,000
S008	SANITARY WORKER (BPS-01)		1	1	431,000		453,000
A01152	Personal pay				22,000	51,000	51,000
A012	TOTAL ALLOWANCES				<u>12,471,000</u>	<u>8,034,000</u>	<u>13,247,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,470,000</u>	<u>8,033,000</u>	<u>13,245,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV					
A01201	Senior Post Allowance			15,000		15,000
A01202	House Rent Allowance			1,943,000	1,201,000	1,943,000
A01203	Conveyance Allowance			1,318,000	874,000	1,318,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			716,000	473,000	716,000
A0121T	Adhoc Relief Allowance 2013			50,000	57,000	57,000
A01224	Entertainment Allowance			13,000	6,000	13,000
A01228	Orderly Allowance			168,000		168,000
A0122C	Adhoc Relief Allowance - 2015			210,000	136,000	210,000
A0122M	Adhoc Relief Allowance 2016			1,089,000	714,000	1,089,000
A0122Y	Ad-hoc Relief Allowance 2017			2,133,000	1,468,000	2,133,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,421,000	979,000	1,421,000
A0123P	Ad-hoc Relief A 2019			1,926,000	1,468,000	2,022,000
A0123X	Adhoc Relief Allowance-2020				628,000	659,000
A01270	Others			<u>1,440,000</u>		<u>1,452,000</u>
1	Other			1,440,000		1,452,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,214,000</u>	<u>1,214,000</u>	<u>1,312,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>75,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,124,000</u>	<u>1,124,000</u>	<u>1,218,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV					
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			796,000	796,000	876,000
1	Others			796,000		876,000
A13	TOTAL REPAIRS AND MAINTENANCE			3,847,000	3,847,000	3,851,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,247,000	1,247,000	1,309,000
A13101	Machinery and Equipment			1,247,000	1,247,000	1,309,000
A132	TOTAL FURNITURE AND FIXTURE			1,760,000	1,760,000	1,660,000
A13201	Furniture and Fixture			1,760,000	1,760,000	1,660,000
A137	TOTAL COMPUTER EQUIPMENT			840,000	840,000	882,000
A13701	Hardware			840,000	840,000	882,000
GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				31,972,000	22,881,000	33,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>139,061,000</u>	<u>130,424,000</u>	<u>151,707,000</u>
A011	TOTAL PAY		<u>148</u>	<u>147</u>	<u>80,343,000</u>	<u>72,185,000</u>	<u>80,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>107</u>	<u>106</u>	<u>69,839,000</u>	<u>65,135,000</u>	<u>69,800,000</u>
A01101	Total Basic Pay Of Officer		<u>107</u>	<u>106</u>	<u>69,499,000</u>	<u>65,032,000</u>	<u>69,460,000</u>
P111	PROFESSOR (BPS-20)		2	2	1,281,000		1,281,000
A311	ASSOCIATE PROFESSOR (BPS-19)		12	12	11,460,000		11,460,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,242,000
P094	PRINCIPAL (BPS-19)		1	1	1,568,000		1,568,000
A269	ASSISTANT PROFESSOR (BPS-18)		37	37	15,883,000		15,883,000
S486	SENIOR LIBRARIAN (BPS-18)		1	1	1,383,000		2,600,000
L054	LECTURER (BPS-17)		45	45	24,446,000		24,446,000
L058	LIBRARIAN (BPS-17)		1		1,256,000		
S236	SUPERINTENDENT (BPS-17)		2	2	1,583,000		1,583,000
A119	ASSISTANT (BPS-16)		2	2	1,320,000	65,032,000	1,320,000
B092	BRAILE INSTRUCTOR / TEACHER (BPS-16)		2	2	1,652,000		1,652,000
C244	COMMERCE INSTRUCTOR / TEACHER (BPS-16)		1	1	6,425,000		6,425,000
D220	DPE (BPS-16)		1		1,242,000		
A01102	Personal pay				340,000	103,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>10,504,000</u>	<u>7,050,000</u>	<u>10,504,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>10,459,000</u>	<u>7,010,000</u>	<u>10,459,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	773,000	7,010,000	773,000
E021	ELECTRICIAN (BPS-11)		1	1	342,000		342,000
J053	JUNIOR CLERK (BPS-11)		3	3	670,000		670,000
L006	LAB SUPERVISOR (BPS-11)		1	1	624,000		624,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN						
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	2,224,000		2,224,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,021,000		1,021,000
P006	PAINTER	(BPS-05)	1	1	223,000		223,000
P061	PLUMBER	(BPS-04)	1	1	735,000		735,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,323,000		1,323,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
C109	CLEANER	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	8	8	1,262,000		1,262,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		473,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				45,000	40,000	45,000
A012	TOTAL ALLOWANCES				<u>58,718,000</u>	<u>58,239,000</u>	<u>71,403,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>58,523,000</u>	<u>58,044,000</u>	<u>71,208,000</u>
A01201	Senior Post Allowance				30,000	20,000	30,000
A01202	House Rent Allowance				9,653,000	9,047,000	9,653,000
A01203	Conveyance Allowance				5,986,000	5,508,000	5,986,000
A01207	Washing Allowance				6,000	5,000	6,000
A0120D	Integrated Allowance				39,000	32,000	39,000
A01216	Qualification Allowance				43,000		43,000
A01217	Medical Allowance				3,667,000	3,238,000	3,667,000
A0121T	Adhoc Relief Allowance 2013				163,000	127,000	163,000
A01224	Entertainment Allowance				84,000	86,000	86,000
A01228	Orderly Allowance				335,000	226,000	335,000
A0122C	Adhoc Relief Allowance - 2015				1,143,000	1,021,000	1,143,000
A0122M	Adhoc Relief Allowance 2016				5,969,000	5,249,000	5,969,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	14,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				11,897,000	10,806,000	11,897,000
A01238	Charge Allowance				8,000	2,000	8,000
A01239	Special Allowance					27,000	27,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN					
A0123G	Ad-hoc Relief Allowance-2018			7,930,000	7,206,000	7,930,000
A0123P	Ad-hoc Relief A 2019			11,545,000	10,809,000	12,122,000
A0123X	Adhoc Relief Allowance-2020				3,889,000	4,083,000
A01270	Others				<u>732,000</u>	<u>7,996,000</u>
1	Other					7,996,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A01274	Medical Charges			195,000	195,000	195,000
A03	TOTAL OPERATING EXPENSES			<u>2,741,000</u>	<u>1,698,750</u>	<u>3,309,000</u>
A032	TOTAL COMMUNICATIONS			<u>124,000</u>	<u>124,000</u>	<u>131,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			82,000	82,000	86,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>1,564,000</u>	<u>521,750</u>	<u>1,721,000</u>
A03301	Gas			463,000	463,000	509,000
A03302	Water			235,000	58,750	259,000
A03303	Electricity			866,000		953,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A03808	Conveyance Charges			92,000	92,000	92,000
A039	TOTAL GENERAL			<u>961,000</u>	<u>961,000</u>	<u>1,365,000</u>
A03901	Stationery			139,000	139,000	146,000
A03902	Printing and Publication			162,000	162,000	162,000
A03905	Newspapers Periodicals and Books			228,000	228,000	239,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03942	Cost of Other Stores			163,000	163,000	250,000
A03970	Others			<u>204,000</u>	<u>204,000</u>	<u>500,000</u>
1	Others			204,000		500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>528,000</u>	<u>21,023,000</u>	<u>1,134,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>223,000</u>	<u>223,000</u>	<u>400,000</u>
A13101	Machinery and Equipment			223,000	223,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>273,000</u>	<u>273,000</u>	<u>700,000</u>
A13201	Furniture and Fixture			273,000	273,000	700,000
A133	TOTAL BUILDINGS AND STRUCTURE				<u>20,495,000</u>	
A13301	Office Buildings				20,495,000	
A137	TOTAL COMPUTER EQUIPMENT			<u>32,000</u>	<u>32,000</u>	<u>34,000</u>
A13701	Hardware			32,000	32,000	34,000
BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN				142,330,000	153,145,750	156,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>146,100,000</u>	<u>130,792,000</u>	<u>159,352,000</u>
A011	TOTAL PAY		192	190	<u>85,018,000</u>	<u>72,860,000</u>	<u>84,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		117	115	<u>65,583,000</u>	<u>62,784,000</u>	<u>65,494,000</u>
A01101	Total Basic Pay Of Officer		117	115	<u>65,460,000</u>	<u>62,763,000</u>	<u>65,371,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,422,000		2,000,000
P111	PROFESSOR (BPS-20)		2	2	2,390,000		2,800,000
A311	ASSOCIATE PROFESSOR (BPS-19)		39	39	23,786,000		23,786,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,094,000		1,094,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,021,000
A269	ASSISTANT PROFESSOR (BPS-18)		39	38	20,065,000		20,065,000
L054	LECTURER (BPS-17)		27	27	10,190,000		10,190,000
L058	LIBRARIAN (BPS-17)		1		1,077,000		
S236	SUPERINTENDENT (BPS-17)		2	2	2,987,000		2,987,000
A119	ASSISTANT (BPS-16)		4	4	1,428,000	62,763,000	1,428,000
D220	DPE (BPS-16)		1		1,021,000		
A01102	Personal pay				123,000	21,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		75	75	<u>19,435,000</u>	<u>10,076,000</u>	<u>19,435,000</u>
A01151	Total Basic Pay Other Staff		75	75	<u>19,320,000</u>	<u>9,966,000</u>	<u>19,320,000</u>
P195	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		2	2	907,000		907,000
S053	SENIOR CLERK (BPS-14)		2	2	515,000	9,966,000	515,000
S181	STENOGRAPHER (BPS-14)		1	1	382,000		382,000
J025	JR INSTRUCTOR (BPS-11)		1	1	342,000		342,000
J053	JUNIOR CLERK (BPS-11)		6	6	1,336,000		1,336,000
L006	LAB SUPERVISOR (BPS-11)		2	2	968,000		968,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L						
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	2,902,000		2,902,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,772,000		1,772,000
C139	COMPOUNDER / DISPENSER	(BPS-05)	1	1	223,000		223,000
G064	GAS OPERATOR	(BPS-05)	1	1	223,000		223,000
M046	MATRON	(BPS-05)	1	1	783,000		783,000
S161	STAFF NURSE	(BPS-05)	1	1	223,000		223,000
D161	DRIVER	(BPS-04)	1	1	204,000		204,000
D003	DAFTARI	(BPS-02)	1	1	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	14	14	4,410,000		4,410,000
A168	ASSISTANT COOK	(BPS-01)	2	2	143,000		143,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
C109	CLEANER	(BPS-01)	2	2	315,000		315,000
C167	COOK	(BPS-01)	2	2	315,000		315,000
D148	DOOR KEEPER	(BPS-01)	2	2	315,000		315,000
K014	KHIDMATGAR	(BPS-01)	7	7	435,000		435,000
M022	MALI	(BPS-01)	3	3	473,000		473,000
N003	NAIB QASID	(BPS-01)	3	3	548,000		548,000
S008	SANITARY WORKER	(BPS-01)	6	6	945,000		945,000
A01152	Personal pay				115,000	110,000	115,000
A012	TOTAL ALLOWANCES				<u>61,082,000</u>	<u>57,932,000</u>	<u>74,423,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>61,082,000</u>	<u>57,932,000</u>	<u>74,423,000</u>
A01201	Senior Post Allowance				41,000	33,000	41,000
A01202	House Rent Allowance				10,138,000	8,591,000	10,138,000
A01203	Conveyance Allowance				5,784,000	5,037,000	5,784,000
A01207	Washing Allowance				19,000	20,000	20,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01216	Qualification Allowance				257,000		257,000
A01217	Medical Allowance				3,963,000	3,363,000	3,963,000
A0121T	Adhoc Relief Allowance 2013				228,000	216,000	228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L					
A01224	Entertainment Allowance			185,000	148,000	185,000
A01228	Orderly Allowance			454,000	367,000	454,000
A0122C	Adhoc Relief Allowance - 2015			1,306,000	1,037,000	1,306,000
A0122M	Adhoc Relief Allowance 2016			6,356,000	5,364,000	6,356,000
A0122Y	Ad-hoc Relief Allowance 2017			12,633,000	10,929,000	12,633,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			8,340,000	7,286,000	8,340,000
A0123P	Ad-hoc Relief A 2019			11,349,000	10,906,000	11,916,000
A0123X	Adhoc Relief Allowance-2020				4,089,000	4,293,000
A01270	Others				<u>515,000</u>	<u>8,478,000</u>
1	Other					8,478,000
A03	TOTAL OPERATING EXPENSES			<u>5,478,000</u>	<u>4,398,500</u>	<u>3,250,000</u>
A032	TOTAL COMMUNICATIONS			<u>96,000</u>	<u>96,000</u>	<u>101,000</u>
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>1,330,000</u>	<u>250,500</u>	<u>1,463,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			506,000	126,500	557,000
A03303	Electricity			700,000		770,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>4,033,000</u>	<u>4,033,000</u>	<u>1,667,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			990,000	990,000	990,000
A03970	Others			<u>2,715,000</u>	<u>2,715,000</u>	<u>335,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L					
1	Others			335,000		335,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,655,000</u>	<u>3,655,000</u>	<u>3,665,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,460,000</u>	<u>1,460,000</u>	<u>1,533,000</u>
A13101	Machinery and Equipment			1,460,000	1,460,000	1,533,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,460,000</u>	<u>1,460,000</u>	<u>1,360,000</u>
A13201	Furniture and Fixture			1,460,000	1,460,000	1,360,000
A137	TOTAL COMPUTER EQUIPMENT			<u>735,000</u>	<u>735,000</u>	<u>772,000</u>
A13701	Hardware			735,000	735,000	772,000
GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				155,233,000	138,845,500	166,267,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,622,000</u>	<u>79,398,000</u>	<u>106,135,000</u>
A011	TOTAL PAY		<u>161</u>	<u>159</u>	<u>60,780,000</u>	<u>44,229,000</u>	<u>60,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>84</u>	<u>82</u>	<u>41,375,000</u>	<u>33,233,000</u>	<u>41,543,000</u>
A01101	Total Basic Pay Of Officer		<u>84</u>	<u>82</u>	<u>41,185,000</u>	<u>32,979,000</u>	<u>41,289,000</u>
P111	PROFESSOR	(BPS-20)	2	2	3,230,000		3,230,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,555,000		2,685,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	10,431,000		10,431,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,026,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,294,000
L054	LECTURER	(BPS-17)	61	61	18,324,000		18,324,000
L058	LIBRARIAN	(BPS-17)	1	1	1,130,000		1,130,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,797,000		1,797,000
A119	ASSISTANT	(BPS-16)	2	2	1,117,000	32,979,000	1,117,000
D220	DPE	(BPS-16)	2		1,294,000		
A01102	Personal pay				190,000	254,000	254,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	<u>19,405,000</u>	<u>10,996,000</u>	<u>19,441,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>19,284,000</u>	<u>10,839,000</u>	<u>19,284,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	342,000	10,839,000	342,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	174,000		174,000
A249	ASSISTANT LIBRARIAN	(BPS-11)	1	1	174,000		174,000
E021	ELECTRICIAN	(BPS-11)	1	1	514,000		514,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,113,000		1,113,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	563,000		563,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	2,224,000		2,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT						
W008	WARD STORE KEEPER	(BPS-09)	1	1	164,000		164,000
L003	LAB ASSISTANT	(BPS-07)	9	9	3,555,000		3,555,000
S206	STORE KEEPER	(BPS-05)	1	1	223,000		223,000
D161	DRIVER	(BPS-04)	4	4	813,000		813,000
C167	COOK	(BPS-02)	1	1	130,000		130,000
L004	LAB ATTENDANT	(BPS-02)	14	14	4,410,000		4,410,000
A331	AYA	(BPS-01)	3	3	475,000		475,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,102,000		1,102,000
H064	HELPER	(BPS-01)		1			157,000
H106	HEAVER	(BPS-01)	1		157,000		
M022	MALI	(BPS-01)	4	4	630,000		630,000
N003	NAIB QASID	(BPS-01)	8	8	1,262,000		1,262,000
P071	PORTER	(BPS-01)	1	1	157,000		157,000
S008	SANITARY WORKER	(BPS-01)	5	5	787,000		787,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				121,000	157,000	157,000
A012	TOTAL ALLOWANCES				<u>35,842,000</u>	<u>35,169,000</u>	<u>45,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,839,000</u>	<u>35,168,000</u>	<u>45,147,000</u>
A01201	Senior Post Allowance				28,000	31,000	31,000
A01202	House Rent Allowance				5,260,000	4,577,000	5,260,000
A01203	Conveyance Allowance				3,742,000	3,342,000	3,742,000
A01207	Washing Allowance				19,000	18,000	19,000
A0120D	Integrated Allowance				23,000	17,000	23,000
A01216	Qualification Allowance				214,000		214,000
A01217	Medical Allowance				2,401,000	2,152,000	2,401,000
A0121T	Adhoc Relief Allowance 2013				252,000	233,000	252,000
A01224	Entertainment Allowance				28,000	28,000	28,000
A01228	Orderly Allowance				310,000	351,000	351,000
A0122C	Adhoc Relief Allowance - 2015				719,000	642,000	719,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT					
A0122M	Adhoc Relief Allowance 2016			3,705,000	3,244,000	3,705,000
A0122Y	Ad-hoc Relief Allowance 2017			7,348,000	6,616,000	7,348,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			4,894,000	4,431,000	4,894,000
A0123P	Ad-hoc Relief A 2019			6,888,000	6,617,000	7,232,000
A0123X	Adhoc Relief Allowance-2020				2,736,000	2,873,000
A01270	Others				<u>125,000</u>	<u>6,047,000</u>
1	Other					6,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>1,000</u>	<u>4,000</u>
A01289	Teaching Allowance			2,000		2,000
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,615,000</u>	<u>962,000</u>	<u>1,754,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>83,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>768,000</u>	<u>115,000</u>	<u>846,000</u>
A03301	Gas			96,000	96,000	106,000
A03302	Water			76,000	19,000	84,000
A03303	Electricity			596,000		656,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>749,000</u>	<u>749,000</u>	<u>806,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT					
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>322,000</u>	<u>322,000</u>	<u>354,000</u>
1	Others			322,000		354,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>483,000</u>	<u>483,000</u>	<u>507,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A13101	Machinery and Equipment			247,000	247,000	259,000
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			236,000	236,000	248,000
RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				98,720,000	80,843,000	108,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,702,000</u>	<u>18,557,000</u>	<u>31,245,000</u>
A011	TOTAL PAY		48	48	<u>17,623,000</u>	<u>9,977,000</u>	<u>17,623,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>11,382,000</u>	<u>6,639,000</u>	<u>11,382,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>11,382,000</u>	<u>6,639,000</u>	<u>11,382,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,657,000		1,657,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	1,614,000		1,614,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,014,000
L054	LECTURER (BPS-17)		19	19	4,646,000		4,646,000
L058	LIBRARIAN (BPS-17)		1	1	1,493,000		1,493,000
A119	ASSISTANT (BPS-16)		1	1	958,000	6,639,000	958,000
D220	DPE (BPS-16)		1		1,014,000		
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,241,000</u>	<u>3,338,000</u>	<u>6,241,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>6,216,000</u>	<u>3,327,000</u>	<u>6,216,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	515,000	3,327,000	515,000
J053	JUNIOR CLERK (BPS-11)		2	2	342,000		342,000
L006	LAB SUPERVISOR (BPS-11)		1	1	968,000		968,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	968,000		968,000
L003	LAB ASSISTANT (BPS-07)		2	2	523,000		523,000
L004	LAB ATTENDANT (BPS-02)		5	5	1,323,000		1,323,000
C089	CHOWKIDAR (BPS-01)		3	3	473,000		473,000
M022	MALI (BPS-01)		1	1	158,000		158,000
N003	NAIB QASID (BPS-01)		3	3	473,000		473,000
S008	SANITARY WORKER (BPS-01)		1	1	158,000		158,000
W016	WATER MAN (BPS-01)		2	2	315,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY					
A01152	Personal pay			25,000	11,000	25,000
A012	TOTAL ALLOWANCES			<u>11,079,000</u>	<u>8,580,000</u>	<u>13,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,959,000</u>	<u>8,460,000</u>	<u>13,501,000</u>
A01202	House Rent Allowance			1,858,000	1,281,000	1,858,000
A01203	Conveyance Allowance			1,401,000	1,021,000	1,401,000
A01207	Washing Allowance			9,000	7,000	9,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			751,000	531,000	751,000
A0121T	Adhoc Relief Allowance 2013			99,000	73,000	99,000
A01224	Entertainment Allowance			6,000	1,000	6,000
A0122C	Adhoc Relief Allowance - 2015			219,000	141,000	219,000
A0122M	Adhoc Relief Allowance 2016			1,130,000	732,000	1,130,000
A0122Y	Ad-hoc Relief Allowance 2017			2,240,000	1,497,000	2,240,000
A01238	Charge Allowance			8,000	1,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,493,000	998,000	1,493,000
A0123P	Ad-hoc Relief A 2019			1,728,000	1,497,000	1,814,000
A0123X	Adhoc Relief Allowance-2020				663,000	696,000
A01270	Others					<u>1,760,000</u>
1	Other					1,760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>120,000</u>	<u>121,000</u>
A01274	Medical Charges			119,000	119,000	119,000
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>987,000</u>	<u>874,000</u>	<u>1,064,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>21,000</u>	<u>148,000</u>
A03301	Gas			19,000	19,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY					
A03302	Water			8,000	2,000	9,000
A03303	Electricity			107,000		118,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>781,000</u>	<u>781,000</u>	<u>841,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>348,000</u>	<u>348,000</u>	<u>383,000</u>
1	Others			348,000		383,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>882,000</u>	<u>882,000</u>	<u>927,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>450,000</u>	<u>450,000</u>	<u>473,000</u>
A13101	Machinery and Equipment			450,000	450,000	473,000
A132	TOTAL FURNITURE AND FIXTURE			<u>432,000</u>	<u>432,000</u>	<u>454,000</u>
A13201	Furniture and Fixture			432,000	432,000	454,000
GOVERNMENT COLLEGE FOR WOMEN PIB COLONY				30,571,000	20,313,000	33,236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,172,000</u>	<u>41,066,000</u>	<u>56,980,000</u>
A011	TOTAL PAY		80	80	<u>31,234,000</u>	<u>22,095,000</u>	<u>31,236,000</u>
A011-1	TOTAL PAY OF OFFICERS		51	51	<u>23,163,000</u>	<u>15,615,000</u>	<u>23,163,000</u>
A01101	Total Basic Pay Of Officer		51	51	<u>23,117,000</u>	<u>15,615,000</u>	<u>23,117,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,825,000		1,825,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	747,000		747,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,318,000		2,318,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			3,959,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,014,000
L054	LECTURER	(BPS-17)	39	39	9,907,000		9,907,000
L058	LIBRARIAN	(BPS-17)	1		3,959,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,199,000		1,199,000
A119	ASSISTANT	(BPS-16)	2	2	867,000	15,615,000	867,000
D220	DPE	(BPS-16)	1		1,014,000		
A01102	Personal pay				46,000		46,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>8,071,000</u>	<u>6,480,000</u>	<u>8,073,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>8,051,000</u>	<u>6,458,000</u>	<u>8,051,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	342,000	6,458,000	342,000
J053	JUNIOR CLERK	(BPS-11)	5	5	901,000		901,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	580,000		580,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	1,354,000		1,354,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,592,000		1,592,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,102,000		1,102,000
C089	CHOWKIDAR	(BPS-01)	4	4	628,000		628,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA						
N003	NAIB QASID	(BPS-01)	3	3	922,000		922,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				20,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>20,938,000</u>	<u>18,971,000</u>	<u>25,744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,937,000</u>	<u>18,970,000</u>	<u>25,742,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				3,597,000	3,010,000	3,597,000
A01203	Conveyance Allowance				2,586,000	2,322,000	2,586,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,324,000	1,045,000	1,324,000
A0121T	Adhoc Relief Allowance 2013				140,000	134,000	140,000
A01224	Entertainment Allowance				20,000		20,000
A01228	Orderly Allowance				175,000		175,000
A0122C	Adhoc Relief Allowance - 2015				420,000	324,000	420,000
A0122M	Adhoc Relief Allowance 2016				2,062,000	1,589,000	2,062,000
A0122Y	Ad-hoc Relief Allowance 2017				4,103,000	3,326,000	4,103,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,734,000	2,207,000	2,734,000
A0123P	Ad-hoc Relief A 2019				3,733,000	3,313,000	3,920,000
A0123X	Adhoc Relief Allowance-2020					1,428,000	1,499,000
A01270	Others					<u>251,000</u>	<u>3,117,000</u>
1	Other						3,117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>2,361,000</u>	<u>2,052,000</u>	<u>2,543,000</u>
A032	TOTAL COMMUNICATIONS				<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A03202	Telephone and Trunk call				19,000	19,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA					
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>464,000</u>	<u>155,000</u>	<u>511,000</u>
A03301	Gas			155,000	155,000	171,000
A03303	Electricity			309,000		340,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
A03805	Travelling Allowance			221,000	221,000	221,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>1,568,000</u>	<u>1,568,000</u>	<u>1,700,000</u>
A03901	Stationery			116,000	116,000	122,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			497,000	497,000	547,000
A03970	Others			<u>667,000</u>	<u>667,000</u>	<u>734,000</u>
1	Others			667,000		734,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,334,000</u>	<u>4,334,000</u>	<u>4,363,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,747,000</u>	<u>1,747,000</u>	<u>1,834,000</u>
A13101	Machinery and Equipment			1,747,000	1,747,000	1,834,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,747,000</u>	<u>1,747,000</u>	<u>1,647,000</u>
A13201	Furniture and Fixture			1,747,000	1,747,000	1,647,000
A137	TOTAL COMPUTER EQUIPMENT			<u>840,000</u>	<u>840,000</u>	<u>882,000</u>
A13701	Hardware			840,000	840,000	882,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA					
GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				58,867,000	47,452,000	63,886,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,849,000</u>	<u>32,217,145</u>	<u>52,421,000</u>
A011	TOTAL PAY		87	86	<u>31,578,000</u>	<u>17,206,000</u>	<u>31,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		53	52	<u>24,302,000</u>	<u>11,520,000</u>	<u>24,302,000</u>
A01101	Total Basic Pay Of Officer		53	52	<u>24,171,000</u>	<u>11,520,000</u>	<u>24,171,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,047,000		1,047,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,028,000		2,028,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	7,458,000		7,458,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,421,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			2,424,000
L054	LECTURER	(BPS-17)	40	40	6,593,000		6,593,000
L058	LIBRARIAN	(BPS-17)	2		1,421,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,014,000		1,014,000
A119	ASSISTANT	(BPS-16)	1	1	905,000	11,520,000	905,000
D220	DPE	(BPS-16)	1		2,424,000		
A01102	Personal pay				131,000		131,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>7,276,000</u>	<u>5,686,000</u>	<u>7,276,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>7,245,000</u>	<u>5,683,000</u>	<u>7,245,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	5,683,000	515,000
C032	CATALOGUER	(BPS-11)	1	1	223,000		223,000
J053	JUNIOR CLERK	(BPS-11)	4	4	447,000		447,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	580,000		580,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	580,000		580,000
L003	LAB ASSISTANT	(BPS-07)	4	4	970,000		970,000
L004	LAB ATTENDANT	(BPS-02)	6	6	1,323,000		1,323,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.						
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	5	5	788,000		788,000
S008	SANITARY WORKER	(BPS-01)	2	2	426,000		426,000
W016	WATER MAN	(BPS-01)	3	3	605,000		605,000
A01152	Personal pay				31,000	3,000	31,000
A012	TOTAL ALLOWANCES				<u>16,271,000</u>	<u>15,011,145</u>	<u>20,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,204,000</u>	<u>14,897,000</u>	<u>20,776,000</u>
A01202	House Rent Allowance				2,802,000	2,324,000	2,802,000
A01203	Conveyance Allowance				1,983,000	1,757,000	1,983,000
A01207	Washing Allowance				13,000	12,000	13,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01216	Qualification Allowance					82,000	82,000
A01217	Medical Allowance				1,133,000	932,000	1,133,000
A0121T	Adhoc Relief Allowance 2013				136,000	124,000	136,000
A01224	Entertainment Allowance				19,000	6,000	19,000
A0122C	Adhoc Relief Allowance - 2015				309,000	239,000	309,000
A0122M	Adhoc Relief Allowance 2016				1,602,000	1,246,000	1,602,000
A0122Y	Ad-hoc Relief Allowance 2017				3,162,000	2,574,000	3,162,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,108,000	1,718,000	2,108,000
A0123P	Ad-hoc Relief A 2019				2,901,000	2,576,000	3,046,000
A0123X	Adhoc Relief Allowance-2020					1,146,000	1,203,000
A01270	Others					<u>125,000</u>	<u>3,142,000</u>
1	Other						3,142,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>67,000</u>	<u>114,145</u>	<u>67,000</u>
A01274	Medical Charges				67,000	114,145	67,000
A03	TOTAL OPERATING EXPENSES				<u>1,474,000</u>	<u>1,306,000</u>	<u>1,598,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
A032	TOTAL COMMUNICATIONS			7,000	7,000	8,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			250,000	82,000	275,000
A03301	Gas			82,000	82,000	90,000
A03303	Electricity			168,000		185,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,198,000	1,198,000	1,296,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			420,000	420,000	462,000
A03970	Others			420,000	420,000	462,000
1	Others			420,000		462,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,450,000	1,450,000	1,522,000
A131	TOTAL MACHINERY AND EQUIPMENT			725,000	725,000	761,000
A13101	Machinery and Equipment			725,000	725,000	761,000
A132	TOTAL FURNITURE AND FIXTURE			725,000	725,000	761,000
A13201	Furniture and Fixture			725,000	725,000	761,000
GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				50,773,000	34,973,145	55,541,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,682,000</u>	<u>32,031,000</u>	<u>45,690,000</u>
A011	TOTAL PAY		23	23	<u>27,124,000</u>	<u>17,683,000</u>	<u>27,124,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	46	<u>22,305,000</u>	<u>13,267,000</u>	<u>22,305,000</u>
A01101	Total Basic Pay Of Officer		46	46	<u>22,259,000</u>	<u>13,267,000</u>	<u>22,259,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,281,000		1,281,000
P094	PRINCIPAL	(BPS-19)	1	1	1,635,000		1,635,000
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	7,242,000		7,242,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,079,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,014,000
L054	LECTURER	(BPS-17)	24	24	6,045,000		6,045,000
L058	LIBRARIAN	(BPS-17)	1		1,079,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	909,000		909,000
A119	ASSISTANT	(BPS-16)	1	1	2,040,000	13,267,000	2,040,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,014,000		1,014,000
D220	DPE	(BPS-16)	1		1,014,000		
A01102	Personal pay				46,000		46,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,819,000</u>	<u>4,416,000</u>	<u>4,819,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>4,745,000</u>	<u>4,347,000</u>	<u>4,745,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	4,347,000	258,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		890,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	386,000		386,000
L003	LAB ASSISTANT	(BPS-07)	4	4	494,000		494,000
L004	LAB ATTENDANT	(BPS-02)	5	5	662,000		662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI						
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
M022	MALI	(BPS-01)	1	1	443,000		443,000
N003	NAIB QASID	(BPS-01)	3	3	473,000		473,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		473,000
A01152	Personal pay				74,000	69,000	74,000
A012	TOTAL ALLOWANCES				<u>14,558,000</u>	<u>14,348,000</u>	<u>18,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,557,000</u>	<u>14,347,000</u>	<u>18,564,000</u>
A01201	Senior Post Allowance				7,000		7,000
A01202	House Rent Allowance				2,270,000	2,202,000	2,270,000
A01203	Conveyance Allowance				1,693,000	1,500,000	1,693,000
A01207	Washing Allowance				5,000	6,000	6,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01217	Medical Allowance				918,000	778,000	918,000
A0121T	Adhoc Relief Allowance 2013				103,000	98,000	103,000
A01224	Entertainment Allowance				6,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				286,000	252,000	286,000
A0122M	Adhoc Relief Allowance 2016				1,483,000	1,308,000	1,483,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	16,000	16,000
A0122Y	Ad-hoc Relief Allowance 2017				2,934,000	2,648,000	2,934,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,952,000	1,765,000	1,952,000
A0123P	Ad-hoc Relief A 2019				2,862,000	2,652,000	3,005,000
A0123X	Adhoc Relief Allowance-2020					1,103,000	1,158,000
A01270	Others						<u>2,700,000</u>
1	Other						2,700,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>2,355,000</u>	<u>2,106,500</u>	<u>2,533,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI					
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>46,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>380,000</u>	<u>131,500</u>	<u>418,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			30,000	7,500	33,000
A03303	Electricity			226,000		249,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>331,000</u>	<u>331,000</u>	<u>331,000</u>
A03805	Travelling Allowance			221,000	221,000	221,000
A03808	Conveyance Charges			110,000	110,000	110,000
A039	TOTAL GENERAL			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,738,000</u>
A03901	Stationery			139,000	139,000	146,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			92,000	92,000	97,000
A03942	Cost of Other Stores			687,000	687,000	756,000
A03970	Others			<u>508,000</u>	<u>508,000</u>	<u>559,000</u>
1	Others			508,000		559,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>4,381,000</u>	<u>4,381,000</u>	<u>4,411,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,764,000</u>	<u>1,764,000</u>	<u>1,852,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI					
A13101	Machinery and Equipment			1,764,000	1,764,000	1,852,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,777,000</u>	<u>1,777,000</u>	<u>1,677,000</u>
A13201	Furniture and Fixture			1,777,000	1,777,000	1,677,000
A137	TOTAL COMPUTER EQUIPMENT			<u>840,000</u>	<u>840,000</u>	<u>882,000</u>
A13701	Hardware			840,000	840,000	882,000
GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI				48,418,000	39,018,500	52,634,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,754,000</u>	<u>19,505,000</u>	<u>32,707,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>20,344,000</u>	<u>10,690,000</u>	<u>20,389,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>14,757,000</u>	<u>6,881,000</u>	<u>14,757,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>14,629,000</u>	<u>6,819,000</u>	<u>14,629,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,386,000		1,386,000
P094	PRINCIPAL	(BPS-19)	1	1	1,175,000		1,175,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,420,000
L054	LECTURER	(BPS-17)	19	19	8,664,000		8,664,000
L058	LIBRARIAN	(BPS-17)	1	1	1,078,000		1,078,000
A119	ASSISTANT	(BPS-16)	1	1	906,000	6,819,000	906,000
D220	DPE	(BPS-16)	1		1,420,000		
A01102	Personal pay				128,000	62,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,587,000</u>	<u>3,809,000</u>	<u>5,632,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,540,000</u>	<u>3,717,000</u>	<u>5,540,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	3,717,000	258,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	968,000		968,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	968,000		968,000
L003	LAB ASSISTANT	(BPS-07)	3	3	454,000		454,000
L004	LAB ATTENDANT	(BPS-02)	4	4	882,000		882,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	5	5	916,000		916,000
S008	SANITARY WORKER	(BPS-01)	1	1	334,000		334,000
A01152	Personal pay				47,000	92,000	92,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR					
A012	TOTAL ALLOWANCES			<u>9,410,000</u>	<u>8,815,000</u>	<u>12,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,410,000</u>	<u>8,815,000</u>	<u>12,318,000</u>
A01202	House Rent Allowance			1,443,000	1,239,000	1,443,000
A01203	Conveyance Allowance			995,000	886,000	995,000
A01207	Washing Allowance			3,000	3,000	3,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance				9,000	9,000
A01217	Medical Allowance			683,000	577,000	683,000
A0121T	Adhoc Relief Allowance 2013			81,000	85,000	85,000
A01224	Entertainment Allowance			6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015			188,000	155,000	188,000
A0122M	Adhoc Relief Allowance 2016			960,000	797,000	960,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			1,904,000	1,603,000	1,904,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			1,269,000	1,069,000	1,269,000
A0123P	Ad-hoc Relief A 2019			1,834,000	1,603,000	1,926,000
A0123X	Adhoc Relief Allowance-2020				716,000	752,000
A01270	Others					<u>2,017,000</u>
1	Other					2,017,000
A03	TOTAL OPERATING EXPENSES			<u>1,904,000</u>	<u>1,687,000</u>	<u>2,067,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>270,000</u>	<u>53,000</u>	<u>297,000</u>
A03301	Gas			53,000	53,000	58,000
A03303	Electricity			217,000		239,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR						
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				1,556,000	1,556,000	1,689,000
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				96,000	96,000	96,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03942	Cost of Other Stores				520,000	520,000	572,000
A03970	Others				669,000	669,000	736,000
1	Others				669,000		736,000
A13	TOTAL REPAIRS AND MAINTENANCE				1,238,000	1,238,000	1,300,000
A131	TOTAL MACHINERY AND EQUIPMENT				651,000	651,000	684,000
A13101	Machinery and Equipment				651,000	651,000	684,000
A132	TOTAL FURNITURE AND FIXTURE				587,000	587,000	616,000
A13201	Furniture and Fixture				587,000	587,000	616,000
GOVERNMENT INTER GIRLS COLLEGE LYARI KAR					32,896,000	22,430,000	36,074,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				85,895,000	64,858,000	93,791,000
A011	TOTAL PAY		140	139	52,743,000	35,584,000	52,780,000
A011-1	TOTAL PAY OF OFFICERS		97	96	45,362,000	28,835,000	45,362,000
A01101	Total Basic Pay Of Officer		97	96	45,280,000	28,819,000	45,280,000
P094	PRINCIPAL	(BPS-20)	1	1	1,494,000		2,775,000
P111	PROFESSOR	(BPS-20)	1	1	1,047,000		1,047,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	4,363,000		4,363,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,014,000
P094	PRINCIPAL	(BPS-19)	1		1,281,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	11,383,000		11,383,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,079,000
L054	LECTURER	(BPS-17)	62	62	18,031,000		18,031,000
L058	LIBRARIAN	(BPS-17)	1		1,079,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,624,000		1,624,000
A119	ASSISTANT	(BPS-16)	2	2	2,899,000	28,819,000	2,899,000
B092	BRAILE INSTRUCTOR / TEACHER	(BPS-16)	1	1	1,065,000		1,065,000
D220	DPE	(BPS-16)	1		1,014,000		
A01102	Personal pay				82,000	16,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	7,381,000	6,749,000	7,418,000
A01151	Total Basic Pay Other Staff		43	43	7,304,000	6,635,000	7,304,000
S053	SENIOR CLERK	(BPS-14)	3	3	773,000	6,635,000	773,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	5	5	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	386,000		386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO						
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	580,000		580,000
L003	LAB ASSISTANT	(BPS-07)	5	5	693,000		693,000
L004	LAB ATTENDANT	(BPS-02)	10	10	1,529,000		1,529,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
C109	CLEANER	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	6	6	1,019,000		1,019,000
S008	SANITARY WORKER	(BPS-01)	3	3	456,000		456,000
A01152	Personal pay				77,000	114,000	114,000
A012	TOTAL ALLOWANCES				<u>33,152,000</u>	<u>29,274,000</u>	<u>41,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,151,000</u>	<u>29,274,000</u>	<u>41,009,000</u>
A01201	Senior Post Allowance				16,000	20,000	20,000
A01202	House Rent Allowance				5,595,000	4,527,000	5,595,000
A01203	Conveyance Allowance				3,711,000	3,080,000	3,711,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				20,000	17,000	20,000
A01216	Qualification Allowance				954,000		954,000
A01217	Medical Allowance				2,041,000	1,625,000	2,041,000
A0121T	Adhoc Relief Allowance 2013				156,000	126,000	156,000
A01224	Entertainment Allowance				54,000	33,000	54,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				175,000	226,000	226,000
A0122C	Adhoc Relief Allowance - 2015				627,000	498,000	627,000
A0122M	Adhoc Relief Allowance 2016				3,231,000	2,577,000	3,231,000
A0122Y	Ad-hoc Relief Allowance 2017				6,411,000	5,337,000	6,411,000
A01238	Charge Allowance				13,000	8,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				4,274,000	3,558,000	4,274,000
A0123P	Ad-hoc Relief A 2019				5,861,000	5,337,000	6,154,000
A0123X	Adhoc Relief Allowance-2020					2,145,000	2,252,000
A01270	Others					<u>157,000</u>	<u>5,258,000</u>
1	Other						5,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		<u>2,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO					
A01299	Others			1,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>2,575,000</u>	<u>1,992,750</u>	<u>2,810,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>49,000</u>
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>918,000</u>	<u>335,750</u>	<u>1,010,000</u>
A03301	Gas			288,000	288,000	317,000
A03302	Water			191,000	47,750	210,000
A03303	Electricity			439,000		483,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,591,000</u>	<u>1,591,000</u>	<u>1,732,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			536,000	536,000	590,000
A03970	Others			<u>733,000</u>	<u>733,000</u>	<u>806,000</u>
1	Others			733,000		806,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,717,000</u>	<u>3,717,000</u>	<u>3,727,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,550,000</u>	<u>1,550,000</u>	<u>1,628,000</u>
A13101	Machinery and Equipment			1,550,000	1,550,000	1,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,537,000</u>	<u>1,537,000</u>	<u>1,437,000</u>
A13201	Furniture and Fixture			1,537,000	1,537,000	1,437,000
A137	TOTAL COMPUTER EQUIPMENT			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
A13701	Hardware			630,000	630,000	662,000
ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO				92,187,000	70,567,750	100,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				46,503,000	37,656,000	50,876,000
A011	TOTAL PAY		65	65	29,076,000	20,860,000	29,080,000
A011-1	TOTAL PAY OF OFFICERS		44	44	24,150,000	17,312,000	24,150,000
A01101	Total Basic Pay Of Officer		44	44	24,144,000	17,312,000	24,144,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,827,000		1,827,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	16	16	9,390,000		9,390,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,079,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			5,921,000
L054	LECTURER	(BPS-17)	20	20	2,393,000		2,393,000
L058	LIBRARIAN	(BPS-17)	1		1,079,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,420,000		1,420,000
A119	ASSISTANT	(BPS-16)	2	2	833,000	17,312,000	833,000
D220	DPE	(BPS-16)	1		5,921,000		
A01102	Personal pay				6,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	4,926,000	3,548,000	4,930,000
A01151	Total Basic Pay Other Staff		21	21	4,912,000	3,530,000	4,912,000
S053	SENIOR CLERK	(BPS-14)	1	1	336,000	3,530,000	336,000
S181	STENOGRAPHER	(BPS-14)	1	1	40,000		40,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	149,000		149,000
L003	LAB ASSISTANT	(BPS-07)	2	2	267,000		267,000
L004	LAB ATTENDANT	(BPS-02)	2	2	267,000		267,000
C089	CHOWKIDAR	(BPS-01)	2	2	248,000		248,000
C109	CLEANER	(BPS-01)	1	1	158,000		158,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR						
M022	MALI	(BPS-01)	1	1	416,000		416,000
N003	NAIB QASID	(BPS-01)	5	5	2,205,000		2,205,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		158,000
W016	WATER MAN	(BPS-01)	2	2	223,000		223,000
A01152	Personal pay				14,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>17,427,000</u>	<u>16,796,000</u>	<u>21,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,426,000</u>	<u>16,795,000</u>	<u>21,794,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				2,717,000	2,482,000	2,717,000
A01203	Conveyance Allowance				1,909,000	1,693,000	1,909,000
A01207	Washing Allowance				4,000	3,000	4,000
A0120D	Integrated Allowance				21,000	15,000	21,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,144,000	982,000	1,144,000
A0121T	Adhoc Relief Allowance 2013				88,000	70,000	88,000
A01224	Entertainment Allowance				10,000	13,000	13,000
A01228	Orderly Allowance				95,000		95,000
A0122C	Adhoc Relief Allowance - 2015				344,000	305,000	344,000
A0122M	Adhoc Relief Allowance 2016				1,768,000	1,525,000	1,768,000
A0122N	Special Conveyance Allowance to Disbale Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,520,000	3,129,000	3,520,000
A01238	Charge Allowance				3,000		3,000
A0123G	Ad-hoc Relief Allowance-2018				2,336,000	2,086,000	2,336,000
A0123P	Ad-hoc Relief A 2019				3,329,000	3,122,000	3,495,000
A0123X	Adhoc Relief Allowance-2020					1,220,000	1,281,000
A01270	Others					<u>125,000</u>	<u>2,906,000</u>
1	Other						2,906,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR					
A03	TOTAL OPERATING EXPENSES			1,210,000	931,000	1,307,000
A032	TOTAL COMMUNICATIONS			72,000	72,000	76,000
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			304,000	25,000	335,000
A03301	Gas			25,000	25,000	28,000
A03303	Electricity			279,000		307,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			815,000	815,000	877,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			71,000	71,000	71,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			108,000	108,000	119,000
A03970	Others			365,000	365,000	402,000
1	Others			365,000		402,000
A13	TOTAL REPAIRS AND MAINTENANCE			768,000	768,000	807,000
A131	TOTAL MACHINERY AND EQUIPMENT			378,000	378,000	397,000
A13101	Machinery and Equipment			378,000	378,000	397,000
A132	TOTAL FURNITURE AND FIXTURE			390,000	390,000	410,000
A13201	Furniture and Fixture			390,000	390,000	410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR					
GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR				48,481,000	39,355,000	52,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,686,000</u>	<u>69,935,000</u>	<u>83,777,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>43,440,000</u>	<u>38,341,000</u>	<u>43,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>59</u>	<u>34,201,000</u>	<u>30,770,000</u>	<u>34,201,000</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>59</u>	<u>34,171,000</u>	<u>30,754,000</u>	<u>34,171,000</u>
P111	PROFESSOR	(BPS-20)	2	2	2,648,000		2,648,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	5,402,000		5,402,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,079,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,014,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	10,684,000		10,684,000
L054	LECTURER	(BPS-17)	37	37	9,971,000		9,971,000
L058	LIBRARIAN	(BPS-17)	1		1,079,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,014,000		1,014,000
A119	ASSISTANT	(BPS-16)	2	2	1,078,000	30,754,000	1,078,000
D220	DPE	(BPS-16)	1		1,014,000		
A01102	Personal pay				30,000	16,000	30,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>9,239,000</u>	<u>7,571,000</u>	<u>9,290,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>9,170,000</u>	<u>7,451,000</u>	<u>9,170,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	7,451,000	515,000
J053	JUNIOR CLERK	(BPS-11)	4	4	342,000		342,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	386,000		386,000
L003	LAB ASSISTANT	(BPS-07)	3	3	670,000		670,000
L004	LAB ATTENDANT	(BPS-02)	5	5	882,000		882,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC						
C109	CLEANER	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	6	6	4,440,000		4,440,000
S008	SANITARY WORKER	(BPS-01)	1	1	630,000		630,000
W016	WATER MAN	(BPS-01)	2	2	323,000		323,000
A01152	Personal pay				69,000	120,000	120,000
A012	TOTAL ALLOWANCES				<u>33,246,000</u>	<u>31,594,000</u>	<u>40,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,245,000</u>	<u>31,593,000</u>	<u>40,284,000</u>
A01201	Senior Post Allowance				31,000	20,000	31,000
A01202	House Rent Allowance				5,728,000	5,011,000	5,728,000
A01203	Conveyance Allowance				3,745,000	3,283,000	3,745,000
A01207	Washing Allowance				18,000	18,000	18,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01216	Qualification Allowance				89,000		89,000
A01217	Medical Allowance				2,159,000	1,802,000	2,159,000
A0121T	Adhoc Relief Allowance 2013				156,000	157,000	157,000
A01224	Entertainment Allowance				58,000	46,000	58,000
A01228	Orderly Allowance				343,000	226,000	343,000
A0122C	Adhoc Relief Allowance - 2015				650,000	536,000	650,000
A0122M	Adhoc Relief Allowance 2016				3,343,000	2,767,000	3,343,000
A0122Y	Ad-hoc Relief Allowance 2017				6,621,000	5,750,000	6,621,000
A01238	Charge Allowance				8,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				4,407,000	3,835,000	4,407,000
A0123P	Ad-hoc Relief A 2019				5,861,000	5,747,000	6,154,000
A0123X	Adhoc Relief Allowance-2020					2,294,000	2,409,000
A01270	Others					<u>63,000</u>	<u>4,334,000</u>
1	Other						4,334,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC					
A03	TOTAL OPERATING EXPENSES			<u>3,974,000</u>	<u>3,459,000</u>	<u>1,728,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call			28,000	28,000	29,000
A03204	Electronic Communication			23,000	23,000	24,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>583,000</u>	<u>68,000</u>	<u>642,000</u>
A03301	Gas			68,000	68,000	75,000
A03303	Electricity			515,000		567,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>3,313,000</u>	<u>3,313,000</u>	<u>1,005,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			138,000	138,000	152,000
A03970	Others			<u>2,828,000</u>	<u>2,828,000</u>	<u>493,000</u>
1	Others			448,000		493,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>596,000</u>	<u>596,000</u>	<u>626,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>305,000</u>	<u>305,000</u>	<u>320,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC					
A13201	Furniture and Fixture			305,000	305,000	320,000
KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				81,256,000	73,990,000	86,131,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,423,000</u>	<u>92,410,000</u>	<u>121,429,000</u>
A011	TOTAL PAY		133	130	<u>65,016,000</u>	<u>50,873,000</u>	<u>64,995,000</u>
A011-1	TOTAL PAY OF OFFICERS		87	84	<u>53,136,000</u>	<u>42,891,000</u>	<u>53,069,000</u>
A01101	Total Basic Pay Of Officer		87	84	<u>52,925,000</u>	<u>42,875,000</u>	<u>52,858,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,707,000		3,170,000
P111	PROFESSOR (BPS-20)		1	1	3,559,000		3,559,000
A311	ASSOCIATE PROFESSOR (BPS-19)		7	7	18,468,000		18,468,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,180,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,510,000
P094	PRINCIPAL (BPS-19)		1		1,463,000		
A269	ASSISTANT PROFESSOR (BPS-18)		24	24	2,984,000		4,200,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,283,000		
L054	LECTURER (BPS-17)		45	45	18,128,000		18,128,000
L058	LIBRARIAN (BPS-17)		1		1,180,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,223,000		1,223,000
A119	ASSISTANT (BPS-16)		3	3	1,420,000	42,875,000	1,420,000
D220	DPE (BPS-16)		2		1,510,000		
A01102	Personal pay				211,000	16,000	211,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>11,880,000</u>	<u>7,982,000</u>	<u>11,926,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>11,781,000</u>	<u>7,837,000</u>	<u>11,781,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	773,000	7,837,000	773,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		296,000
C032	CATALOGUER (BPS-11)		1	1	323,000		323,000
J053	JUNIOR CLERK (BPS-11)		7	7	1,581,000		1,581,000
L006	LAB SUPERVISOR (BPS-11)		2	2	323,000		323,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO						
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	2,224,000		2,224,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,957,000		1,957,000
L004	LAB ATTENDANT	(BPS-02)	10	10	2,205,000		2,205,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		472,000
C109	CLEANER	(BPS-01)	1	1	210,000		210,000
M022	MALI	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		630,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				99,000	145,000	145,000
A012	TOTAL ALLOWANCES				<u>46,407,000</u>	<u>41,537,000</u>	<u>56,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,407,000</u>	<u>41,537,000</u>	<u>56,434,000</u>
A01201	Senior Post Allowance				31,000	25,000	31,000
A01202	House Rent Allowance				7,597,000	6,480,000	7,597,000
A01203	Conveyance Allowance				5,051,000	4,336,000	5,051,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				4,000		4,000
A01217	Medical Allowance				2,846,000	2,286,000	2,846,000
A0121T	Adhoc Relief Allowance 2013				194,000	175,000	194,000
A01224	Entertainment Allowance				66,000	74,000	74,000
A01226	Computer Allowance				9,000	13,000	13,000
A01228	Orderly Allowance				350,000	276,000	350,000
A0122C	Adhoc Relief Allowance - 2015				892,000	706,000	892,000
A0122M	Adhoc Relief Allowance 2016				4,626,000	3,668,000	4,626,000
A0122Y	Ad-hoc Relief Allowance 2017				9,235,000	7,619,000	9,235,000
A01238	Charge Allowance				18,000		18,000
A0123G	Ad-hoc Relief Allowance-2018				6,156,000	5,080,000	6,156,000
A0123P	Ad-hoc Relief A 2019				9,324,000	7,609,000	9,790,000
A0123X	Adhoc Relief Allowance-2020					2,931,000	3,078,000
A01270	Others					<u>251,000</u>	<u>6,471,000</u>
1	Other						6,471,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO					
A03	TOTAL OPERATING EXPENSES			<u>4,205,000</u>	<u>3,387,750</u>	<u>1,986,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>54,000</u>
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>1,155,000</u>	<u>337,750</u>	<u>1,271,000</u>
A03301	Gas			216,000	216,000	238,000
A03302	Water			487,000	121,750	536,000
A03303	Electricity			452,000		497,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>2,981,000</u>	<u>2,981,000</u>	<u>643,000</u>
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			55,000	55,000	55,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			108,000	108,000	119,000
A03970	Others			<u>2,560,000</u>	<u>2,560,000</u>	<u>198,000</u>
1	Others			180,000		198,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>262,000</u>	<u>276,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>131,000</u>	<u>131,000</u>	<u>138,000</u>
A13101	Machinery and Equipment			131,000	131,000	138,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO					
A132	TOTAL FURNITURE AND FIXTURE			<u>131,000</u>	<u>131,000</u>	<u>138,000</u>
A13201	Furniture and Fixture			131,000	131,000	138,000
KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO				115,890,000	96,059,750	123,691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,452,000</u>	<u>30,233,000</u>	<u>42,063,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>24,299,000</u>	<u>16,692,000</u>	<u>24,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>20,496,000</u>	<u>13,300,000</u>	<u>20,496,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>20,496,000</u>	<u>13,300,000</u>	<u>20,496,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,028,000		2,028,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	4,194,000		4,194,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		863,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,014,000
L054	LECTURER	(BPS-17)	19	19	6,663,000		6,663,000
L058	LIBRARIAN	(BPS-17)		1			863,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,613,000		1,613,000
A119	ASSISTANT	(BPS-16)	1	1	1,970,000	13,300,000	1,970,000
D220	DPE	(BPS-16)	1		1,014,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,803,000</u>	<u>3,392,000</u>	<u>3,803,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,718,000</u>	<u>3,352,000</u>	<u>3,718,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	624,000	3,352,000	624,000
J053	JUNIOR CLERK	(BPS-11)	3	3	272,000		272,000
L003	LAB ASSISTANT	(BPS-07)	2	2	446,000		446,000
L004	LAB ATTENDANT	(BPS-02)	2	2	535,000		535,000
C089	CHOWKIDAR	(BPS-01)	3	3	313,000		313,000
C109	CLEANER	(BPS-01)	1	1	191,000		191,000
M022	MALI	(BPS-01)	1	1	191,000		191,000
N003	NAIB QASID	(BPS-01)	3	3	573,000		573,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA						
S008	SANITARY WORKER	(BPS-01)	2	2	382,000		382,000
W016	WATER MAN	(BPS-01)	1	1	191,000		191,000
A01152	Personal pay				85,000	40,000	85,000
A012	TOTAL ALLOWANCES				<u>14,153,000</u>	<u>13,541,000</u>	<u>17,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,152,000</u>	<u>13,540,000</u>	<u>17,762,000</u>
A01201	Senior Post Allowance				15,000	2,000	15,000
A01202	House Rent Allowance				2,389,000	2,075,000	2,389,000
A01203	Conveyance Allowance				1,497,000	1,426,000	1,497,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				936,000	789,000	936,000
A0121T	Adhoc Relief Allowance 2013				90,000	73,000	90,000
A01224	Entertainment Allowance				26,000	5,000	26,000
A01228	Orderly Allowance				168,000	25,000	168,000
A0122C	Adhoc Relief Allowance - 2015				273,000	234,000	273,000
A0122M	Adhoc Relief Allowance 2016				1,407,000	1,210,000	1,407,000
A0122Y	Ad-hoc Relief Allowance 2017				2,774,000	2,504,000	2,774,000
A01238	Charge Allowance				8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,850,000	1,669,000	1,850,000
A0123P	Ad-hoc Relief A 2019				2,704,000	2,504,000	2,839,000
A0123X	Adhoc Relief Allowance-2020					1,004,000	1,054,000
A01270	Others						<u>2,421,000</u>
1	Other						2,421,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,401,000</u>	<u>1,121,000</u>	<u>1,517,000</u>
A032	TOTAL COMMUNICATIONS				<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				8,000	8,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA					
A033	TOTAL UTILITIES			331,000	51,000	365,000
A03301	Gas			27,000	27,000	30,000
A03302	Water			96,000	24,000	106,000
A03303	Electricity			208,000		229,000
A038	TOTAL TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			986,000	986,000	1,064,000
A03901	Stationery			89,000	89,000	93,000
A03902	Printing and Publication			83,000	83,000	83,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			107,000	107,000	118,000
A03970	Others			538,000	538,000	592,000
1	Others			538,000		592,000
A13	TOTAL REPAIRS AND MAINTENANCE			596,000	596,000	626,000
A131	TOTAL MACHINERY AND EQUIPMENT			291,000	291,000	306,000
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			305,000	305,000	320,000
A13201	Furniture and Fixture			305,000	305,000	320,000
H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA				40,449,000	31,950,000	44,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,053,000</u>	<u>22,261,000</u>	<u>34,167,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>20,691,000</u>	<u>12,172,000</u>	<u>20,707,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>17,065,000</u>	<u>10,378,000</u>	<u>17,081,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>17,065,000</u>	<u>10,362,000</u>	<u>17,065,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,549,000		1,549,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,599,000		1,599,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	905,000		905,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,071,000
D220	DPE	(BPS-17)	1		1,071,000		
L054	LECTURER	(BPS-17)	12	12	8,916,000		8,916,000
L058	LIBRARIAN	(BPS-17)	1	1	974,000		974,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	2	2	980,000	10,362,000	980,000
A01102	Personal pay					16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>3,626,000</u>	<u>1,794,000</u>	<u>3,626,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>3,621,000</u>	<u>1,794,000</u>	<u>3,621,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	147,000	1,794,000	147,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	2	2	84,000		84,000
L025	LADY NAIB QASID	(BPS-02)	2	2	412,000		412,000
S261	SWEEPER	(BPS-02)	1	1	204,000		204,000
C089	CHOWKIDAR	(BPS-01)	3	3	139,000		139,000
M022	MALI	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	3	3	1,428,000		1,428,000
S008	SANITARY WORKER	(BPS-01)	1	1	754,000		754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE					
A01152	Personal pay			5,000		5,000
A012	TOTAL ALLOWANCES			<u>10,362,000</u>	<u>10,089,000</u>	<u>13,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,362,000</u>	<u>10,089,000</u>	<u>13,460,000</u>
A01201	Senior Post Allowance				16,000	16,000
A01202	House Rent Allowance			1,771,000	1,584,000	1,771,000
A01203	Conveyance Allowance			1,103,000	993,000	1,103,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			673,000	585,000	673,000
A0121T	Adhoc Relief Allowance 2013			47,000	39,000	47,000
A01224	Entertainment Allowance			26,000	20,000	26,000
A01228	Orderly Allowance				176,000	176,000
A0122C	Adhoc Relief Allowance - 2015			199,000	171,000	199,000
A0122M	Adhoc Relief Allowance 2016			1,024,000	879,000	1,024,000
A0122Y	Ad-hoc Relief Allowance 2017			2,052,000	1,826,000	2,052,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,368,000	1,217,000	1,368,000
A0123P	Ad-hoc Relief A 2019			2,070,000	1,826,000	2,174,000
A0123X	Adhoc Relief Allowance-2020				698,000	733,000
A01270	Others				<u>31,000</u>	<u>2,069,000</u>
1	Other					2,069,000
A03	TOTAL OPERATING EXPENSES			<u>1,148,000</u>	<u>896,000</u>	<u>1,240,000</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>279,000</u>	<u>27,000</u>	<u>307,000</u>
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			252,000		277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE						
A038	TOTAL TRAVEL & TRANSPORTATION				<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges				18,000	18,000	18,000
A039	TOTAL GENERAL				<u>778,000</u>	<u>778,000</u>	<u>838,000</u>
A03901	Stationery				89,000	89,000	93,000
A03902	Printing and Publication				58,000	58,000	58,000
A03905	Newspapers Periodicals and Books				112,000	112,000	118,000
A03906	Uniforms and Protective Clothing				57,000	57,000	60,000
A03942	Cost of Other Stores				107,000	107,000	118,000
A03970	Others				<u>355,000</u>	<u>355,000</u>	<u>391,000</u>
1	Others				355,000		391,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>410,000</u>	<u>410,000</u>	<u>431,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>198,000</u>	<u>198,000</u>	<u>208,000</u>
A13101	Machinery and Equipment				198,000	198,000	208,000
A132	TOTAL FURNITURE AND FIXTURE				<u>212,000</u>	<u>212,000</u>	<u>223,000</u>
A13201	Furniture and Fixture				212,000	212,000	223,000
RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE					32,611,000	23,567,000	35,838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,432,000</u>	<u>19,367,000</u>	<u>24,256,000</u>
A011	TOTAL PAY		35	36	<u>13,597,000</u>	<u>10,549,000</u>	<u>13,627,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	23	<u>9,594,000</u>	<u>8,132,000</u>	<u>9,594,000</u>
A01101	Total Basic Pay Of Officer		22	23	<u>9,594,000</u>	<u>8,132,000</u>	<u>9,594,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,175,000		775,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	1,147,000		1,147,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			400,000
L054	LECTURER (BPS-17)		17	17	5,773,000		5,773,000
L058	LIBRARIAN (BPS-17)		1	1	1,079,000		1,079,000
A119	ASSISTANT (BPS-16)		1	1	420,000	8,132,000	420,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,003,000</u>	<u>2,417,000</u>	<u>4,033,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,957,000</u>	<u>2,341,000</u>	<u>3,957,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	292,000	2,341,000	292,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	336,000		336,000
J053	JUNIOR CLERK (BPS-11)		2	2	355,000		355,000
L004	LAB ATTENDANT (BPS-02)		1	1	168,000		168,000
C089	CHOWKIDAR (BPS-01)		3	3	441,000		441,000
C109	CLEANER (BPS-01)		1	1	1,529,000		1,529,000
N003	NAIB QASID (BPS-01)		2	2	435,000		435,000
S008	SANITARY WORKER (BPS-01)		1	1	401,000		401,000
A01152	Personal pay				46,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>9,835,000</u>	<u>8,818,000</u>	<u>10,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,834,000</u>	<u>8,817,000</u>	<u>10,627,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K					
A01202	House Rent Allowance			1,462,000	1,396,000	1,462,000
A01203	Conveyance Allowance			1,098,000	1,008,000	1,098,000
A01207	Washing Allowance			5,000	5,000	5,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			544,000	506,000	544,000
A0121T	Adhoc Relief Allowance 2013			80,000	54,000	80,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			192,000	161,000	192,000
A0122M	Adhoc Relief Allowance 2016			800,000	765,000	800,000
A0122Y	Ad-hoc Relief Allowance 2017			1,591,000	1,582,000	1,591,000
A01238	Charge Allowance			8,000	8,000	8,000
A01239	Special Allowance				30,000	30,000
A0123G	Ad-hoc Relief Allowance-2018			1,053,000	1,055,000	1,055,000
A0123P	Ad-hoc Relief A 2019			1,629,000	1,582,000	1,710,000
A0123X	Adhoc Relief Allowance-2020				648,000	680,000
A01270	Others			<u>1,355,000</u>		<u>1,355,000</u>
1	Other			1,355,000		1,355,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,093,000</u>	<u>938,000</u>	<u>1,183,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>187,000</u>	<u>32,000</u>	<u>206,000</u>
A03301	Gas			8,000	8,000	9,000
A03302	Water			96,000	24,000	106,000
A03303	Electricity			83,000		91,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>822,000</u>	<u>822,000</u>	<u>889,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			101,000	101,000	111,000
A03970	Others			<u>425,000</u>	<u>425,000</u>	<u>468,000</u>
1	Others			425,000		468,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>426,000</u>	<u>426,000</u>	<u>447,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13101	Machinery and Equipment			218,000	218,000	229,000
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			208,000	208,000	218,000
HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K				24,951,000	21,931,000	25,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,467,000</u>	<u>11,636,000</u>	<u>13,908,000</u>
A011	TOTAL PAY		18	19	<u>7,835,000</u>	<u>6,467,000</u>	<u>7,835,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>6,351,000</u>	<u>6,174,000</u>	<u>6,351,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>6,351,000</u>	<u>6,174,000</u>	<u>6,351,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,114,000		1,114,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	2,439,000		2,439,000
S486	SENIOR LIBRARIAN (BPS-18)		1		1,606,000		
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			606,000
L054	LECTURER (BPS-17)		7	7	1,192,000		1,192,000
L058	LIBRARIAN (BPS-17)			1			1,000,000
A119	ASSISTANT (BPS-16)					6,174,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,484,000</u>	<u>293,000</u>	<u>1,484,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,484,000</u>	<u>293,000</u>	<u>1,484,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	307,000	293,000	307,000
J053	JUNIOR CLERK (BPS-11)		2	2	223,000		223,000
C089	CHOWKIDAR (BPS-01)		1	1	555,000		555,000
M022	MALI (BPS-01)		1	1	113,000		113,000
N003	NAIB QASID (BPS-01)		1	1	128,000		128,000
S008	SANITARY WORKER (BPS-01)		1	1	158,000		158,000
A012	TOTAL ALLOWANCES				<u>5,632,000</u>	<u>5,169,000</u>	<u>6,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,632,000</u>	<u>5,169,000</u>	<u>6,073,000</u>
A01202	House Rent Allowance				810,000	840,000	840,000
A01203	Conveyance Allowance				558,000	534,000	558,000
A01207	Washing Allowance				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR					
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			280,000	271,000	280,000
A0121T	Adhoc Relief Allowance 2013			13,000	6,000	13,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			94,000	90,000	94,000
A0122M	Adhoc Relief Allowance 2016			486,000	465,000	486,000
A0122Y	Ad-hoc Relief Allowance 2017			970,000	970,000	970,000
A0123G	Ad-hoc Relief Allowance-2018			647,000	647,000	647,000
A0123P	Ad-hoc Relief A 2019			986,000	970,000	1,035,000
A0123X	Adhoc Relief Allowance-2020				338,000	355,000
A01270	Others			<u>783,000</u>	<u>31,000</u>	<u>784,000</u>
1	Other			783,000		784,000
A03	TOTAL OPERATING EXPENSES			<u>1,205,000</u>	<u>943,000</u>	<u>1,302,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A03202	Telephone and Trunk call			19,000	19,000	20,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>366,000</u>	<u>104,000</u>	<u>402,000</u>
A03301	Gas			104,000	104,000	114,000
A03303	Electricity			262,000		288,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>777,000</u>	<u>777,000</u>	<u>836,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			149,000	149,000	164,000
A03970	Others			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
1	Others			300,000		330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>398,000</u>	<u>398,000</u>	<u>418,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			190,000	190,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			208,000	208,000	218,000
NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR				15,070,000	12,977,000	15,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,220,000</u>	<u>29,118,000</u>	<u>47,159,000</u>
A011	TOTAL PAY		55	55	<u>26,816,000</u>	<u>16,082,000</u>	<u>26,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>21,794,000</u>	<u>11,386,000</u>	<u>21,794,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>21,712,000</u>	<u>11,386,000</u>	<u>21,712,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	747,000		747,000
P094	PRINCIPAL	(BPS-19)	1	1	1,175,000		1,175,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	7,908,000		7,908,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,079,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,014,000
L054	LECTURER	(BPS-17)	17	17	4,025,000		4,025,000
L058	LIBRARIAN	(BPS-17)		1			1,079,000
A119	ASSISTANT	(BPS-16)	1	1	4,894,000	11,386,000	4,894,000
D220	DPE	(BPS-16)	1		1,014,000		
A01102	Personal pay				82,000		82,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,022,000</u>	<u>4,696,000</u>	<u>5,077,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>4,933,000</u>	<u>4,552,000</u>	<u>4,933,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	621,000	4,552,000	621,000
J053	JUNIOR CLERK	(BPS-11)	3	3	809,000		809,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	269,000		269,000
L003	LAB ASSISTANT	(BPS-07)	3	3	573,000		573,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,331,000		1,331,000
C089	CHOWKIDAR	(BPS-01)	3	3	570,000		570,000
N003	NAIB QASID	(BPS-01)	3	3	570,000		570,000
S008	SANITARY WORKER	(BPS-01)	1	1	190,000		190,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI					
A01152	Personal pay			89,000	144,000	144,000
A012	TOTAL ALLOWANCES			<u>16,404,000</u>	<u>13,036,000</u>	<u>20,288,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,403,000</u>	<u>13,036,000</u>	<u>20,286,000</u>
A01201	Senior Post Allowance			15,000	4,000	15,000
A01202	House Rent Allowance			2,770,000	1,923,000	2,770,000
A01203	Conveyance Allowance			1,782,000	1,252,000	1,782,000
A01207	Washing Allowance			2,000	2,000	2,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			1,149,000	794,000	1,149,000
A0121T	Adhoc Relief Allowance 2013			109,000	103,000	109,000
A01224	Entertainment Allowance			19,000	17,000	19,000
A01228	Orderly Allowance			168,000	50,000	168,000
A0122C	Adhoc Relief Allowance - 2015			341,000	229,000	341,000
A0122M	Adhoc Relief Allowance 2016			1,746,000	1,178,000	1,746,000
A0122Y	Ad-hoc Relief Allowance 2017			3,422,000	2,412,000	3,422,000
A01238	Charge Allowance			4,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			2,281,000	1,608,000	2,281,000
A0123P	Ad-hoc Relief A 2019			2,584,000	2,412,000	2,713,000
A0123X	Adhoc Relief Allowance-2020				1,037,000	1,089,000
A01270	Others					<u>2,665,000</u>
1	Other					2,665,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		<u>2,000</u>
A01299	Others			1,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>1,196,000</u>	<u>1,062,500</u>	<u>1,293,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			1,000	1,000	2,000
A03202	Telephone and Trunk call			37,000	37,000	39,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI					
A033	TOTAL UTILITIES			162,000	28,500	178,000
A03301	Gas			23,000	23,000	25,000
A03302	Water			22,000	5,500	24,000
A03303	Electricity			117,000		129,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			946,000	946,000	1,022,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			251,000	251,000	276,000
A03970	Others			373,000	373,000	410,000
1	Others			373,000		410,000
A13	TOTAL REPAIRS AND MAINTENANCE			680,000	680,000	714,000
A131	TOTAL MACHINERY AND EQUIPMENT			263,000	263,000	276,000
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			417,000	417,000	438,000
A13201	Furniture and Fixture			417,000	417,000	438,000
RIAZ GOVERNMENT COLLEGE KARACHI				45,096,000	30,860,500	49,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,713,000</u>	<u>28,777,000</u>	<u>44,670,000</u>
A011	TOTAL PAY		65	64	<u>28,372,000</u>	<u>15,881,000</u>	<u>28,372,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	38	<u>21,803,000</u>	<u>12,702,000</u>	<u>21,803,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>38</u>	<u>21,803,000</u>	<u>12,702,000</u>	<u>21,803,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,494,000		2,669,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,388,000		1,388,000
P094	PRINCIPAL	(BPS-19)	1		1,175,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	15	15	6,376,000		6,376,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,056,000
L054	LECTURER	(BPS-17)	17	17	7,255,000		7,255,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,079,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	909,000	12,702,000	909,000
D220	DPE	(BPS-16)	1		1,056,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,569,000</u>	<u>3,179,000</u>	<u>6,569,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>6,504,000</u>	<u>3,157,000</u>	<u>6,504,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	3,157,000	258,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	3	3	668,000		668,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	968,000		968,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	968,000		968,000
L003	LAB ASSISTANT	(BPS-07)	4	4	817,000		817,000
L004	LAB ATTENDANT	(BPS-02)	5	5	882,000		882,000
C089	CHOWKIDAR	(BPS-01)	2	2	584,000		584,000
M022	MALI	(BPS-01)	1	1	204,000		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE						
N003	NAIB QASID	(BPS-01)	4	4	630,000		630,000
S008	SANITARY WORKER	(BPS-01)	3	3	229,000		229,000
A01152	Personal pay				65,000	22,000	65,000
A012	TOTAL ALLOWANCES				<u>12,341,000</u>	<u>12,896,000</u>	<u>16,298,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,341,000</u>	<u>12,896,000</u>	<u>16,298,000</u>
A01201	Senior Post Allowance				13,000		13,000
A01202	House Rent Allowance				1,895,000	1,839,000	1,895,000
A01203	Conveyance Allowance				1,532,000	1,531,000	1,532,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				11,000	20,000	20,000
A01217	Medical Allowance				789,000	760,000	789,000
A0121T	Adhoc Relief Allowance 2013				74,000	61,000	74,000
A01224	Entertainment Allowance				13,000	6,000	13,000
A01228	Orderly Allowance				151,000		151,000
A0122C	Adhoc Relief Allowance - 2015				255,000	222,000	255,000
A0122M	Adhoc Relief Allowance 2016				1,218,000	1,145,000	1,218,000
A0122Y	Ad-hoc Relief Allowance 2017				2,438,000	2,382,000	2,438,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,604,000	1,588,000	1,604,000
A0123P	Ad-hoc Relief A 2019				2,337,000	2,381,000	2,454,000
A0123X	Adhoc Relief Allowance-2020					952,000	1,000,000
A01270	Others						<u>2,831,000</u>
1	Other						2,831,000
A03	TOTAL OPERATING EXPENSES				<u>997,000</u>	<u>908,000</u>	<u>1,075,000</u>
A032	TOTAL COMMUNICATIONS				<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call				14,000	14,000	15,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	10,000
A033	TOTAL UTILITIES				<u>115,000</u>	<u>26,000</u>	<u>127,000</u>
A03301	Gas				26,000	26,000	29,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE					
A03303	Electricity			89,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>816,000</u>	<u>816,000</u>	<u>879,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>375,000</u>	<u>375,000</u>	<u>413,000</u>
1	Others			375,000		413,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
SMB FATIMA JINNAH GOVERNMENT GIRLS COLLE				42,137,000	30,112,000	46,193,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,472,000</u>	<u>50,121,000</u>	<u>54,796,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>27,968,000</u>	<u>27,378,000</u>	<u>29,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>24,030,000</u>	<u>24,162,000</u>	<u>25,270,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>24,024,000</u>	<u>24,116,000</u>	<u>25,224,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,251,000		1,314,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,530,000		1,606,000
P094	PRINCIPAL	(BPS-19)	1	1	1,270,000		1,333,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	4,872,000		5,116,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			3,851,000
L054	LECTURER	(BPS-17)	21	21	8,603,000		9,033,000
L058	LIBRARIAN	(BPS-17)	1	1	1,290,000		1,354,000
S236	SUPERINTENDENT	(BPS-17)	1	1	457,000		480,000
A119	ASSISTANT	(BPS-16)	1	1	1,083,000	24,116,000	1,137,000
D220	DPE	(BPS-16)	1		3,668,000		
A01102	Personal pay				6,000	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,938,000</u>	<u>3,216,000</u>	<u>3,951,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>3,884,000</u>	<u>3,149,000</u>	<u>3,884,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	3,149,000	258,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	2	2	565,000		565,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,103,000		1,103,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
C109	CLEANER	(BPS-01)	1	1	158,000		158,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR						
G048	GUARD	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	1	1	195,000		195,000
A01152	Personal pay				54,000	67,000	67,000
A012	TOTAL ALLOWANCES				<u>20,504,000</u>	<u>22,743,000</u>	<u>25,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,504,000</u>	<u>22,604,000</u>	<u>25,475,000</u>
A01201	Senior Post Allowance				13,000	16,000	16,000
A01202	House Rent Allowance				3,180,000	3,289,000	3,289,000
A01203	Conveyance Allowance				2,320,000	2,285,000	2,320,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				148,000		148,000
A01217	Medical Allowance				1,253,000	1,201,000	1,253,000
A0121T	Adhoc Relief Allowance 2013				56,000	80,000	80,000
A01224	Entertainment Allowance				19,000	14,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				150,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				398,000	388,000	398,000
A0122M	Adhoc Relief Allowance 2016				2,055,000	2,020,000	2,055,000
A0122Y	Ad-hoc Relief Allowance 2017				4,093,000	4,138,000	4,138,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,728,000	2,775,000	2,775,000
A0123P	Ad-hoc Relief A 2019				4,055,000	4,139,000	4,258,000
A0123X	Adhoc Relief Allowance-2020					1,527,000	1,603,000
A01270	Others					<u>520,000</u>	<u>2,911,000</u>
1	Other						2,911,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>139,000</u>	<u>100,000</u>
A01274	Medical Charges						100,000
A01278	Leave Salary					139,000	
A03	TOTAL OPERATING EXPENSES				<u>1,249,000</u>	<u>1,034,000</u>	<u>1,350,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR					
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>282,000</u>	<u>67,000</u>	<u>310,000</u>
A03301	Gas			61,000	61,000	67,000
A03302	Water			24,000	6,000	26,000
A03303	Electricity			197,000		217,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>890,000</u>	<u>890,000</u>	<u>960,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>436,000</u>	<u>436,000</u>	<u>480,000</u>
1	Others			436,000		480,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>653,000</u>	<u>653,000</u>	<u>686,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>350,000</u>
A13201	Furniture and Fixture			333,000	333,000	350,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR					
ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR				50,374,000	51,808,000	56,832,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,857,000</u>	<u>39,304,000</u>	<u>53,555,000</u>
A011	TOTAL PAY		83	83	<u>31,544,000</u>	<u>21,380,000</u>	<u>31,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		57	57	<u>25,040,000</u>	<u>16,635,000</u>	<u>25,040,000</u>
A01101	Total Basic Pay Of Officer		57	57	<u>25,040,000</u>	<u>16,635,000</u>	<u>25,040,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,047,000		1,047,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,742,000		1,742,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,079,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,151,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	4,410,000		4,410,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,079,000		
L054	LECTURER	(BPS-17)	42	42	12,522,000		12,522,000
S236	SUPERINTENDENT	(BPS-17)	1	1	929,000		929,000
A119	ASSISTANT	(BPS-16)	2	2	879,000	16,635,000	879,000
D220	DPE	(BPS-16)	1		1,151,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,504,000</u>	<u>4,745,000</u>	<u>6,504,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,465,000</u>	<u>4,727,000</u>	<u>6,465,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	4,727,000	515,000
J053	JUNIOR CLERK	(BPS-11)	6	6	3,232,000		3,232,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	223,000		223,000
L003	LAB ASSISTANT	(BPS-07)	2	2	447,000		447,000
L004	LAB ATTENDANT	(BPS-02)	2	2	441,000		441,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	7	7	662,000		662,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.						
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				39,000	18,000	39,000
A012	TOTAL ALLOWANCES				<u>17,313,000</u>	<u>17,924,000</u>	<u>22,011,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,180,000</u>	<u>17,791,000</u>	<u>21,878,000</u>
A01201	Senior Post Allowance				18,000		18,000
A01202	House Rent Allowance				2,932,000	2,843,000	2,932,000
A01203	Conveyance Allowance				2,098,000	2,103,000	2,103,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				35,000	39,000	39,000
A01216	Qualification Allowance				53,000		53,000
A01217	Medical Allowance				1,082,000	1,018,000	1,082,000
A0121T	Adhoc Relief Allowance 2013				99,000	92,000	99,000
A01224	Entertainment Allowance				11,000	6,000	11,000
A01226	Computer Allowance				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				320,000	295,000	320,000
A0122M	Adhoc Relief Allowance 2016				1,659,000	1,530,000	1,659,000
A0122Y	Ad-hoc Relief Allowance 2017				3,301,000	3,207,000	3,301,000
A01238	Charge Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				2,201,000	2,138,000	2,201,000
A0123P	Ad-hoc Relief A 2019				3,343,000	3,207,000	3,510,000
A0123X	Adhoc Relief Allowance-2020					1,306,000	1,371,000
A01270	Others					<u>4,000</u>	<u>3,151,000</u>
1	Other						3,151,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>133,000</u>	<u>133,000</u>	<u>133,000</u>
A01274	Medical Charges				133,000	133,000	133,000
A03	TOTAL OPERATING EXPENSES				<u>1,422,000</u>	<u>863,000</u>	<u>1,539,000</u>
A032	TOTAL COMMUNICATIONS				<u>104,000</u>	<u>104,000</u>	<u>109,000</u>
A03202	Telephone and Trunk call				66,000	66,000	69,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				14,000	14,000	15,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI No.						
A033	TOTAL UTILITIES				769,000	210,000	846,000
A03301	Gas				210,000	210,000	231,000
A03303	Electricity				559,000		615,000
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				530,000	530,000	565,000
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				51,000	51,000	51,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03942	Cost of Other Stores				77,000	77,000	85,000
A03970	Others				131,000	131,000	144,000
1	Others				131,000		144,000
A13	TOTAL REPAIRS AND MAINTENANCE				354,000	354,000	372,000
A131	TOTAL MACHINERY AND EQUIPMENT				180,000	180,000	189,000
A13101	Machinery and Equipment				180,000	180,000	189,000
A132	TOTAL FURNITURE AND FIXTURE				174,000	174,000	183,000
A13201	Furniture and Fixture				174,000	174,000	183,000
GOVERNMENT COLLEGE FOR WOMEN KORANGI No.					50,633,000	40,521,000	55,466,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,149,000</u>	<u>19,458,000</u>	<u>40,503,000</u>
A011	TOTAL PAY		<u>73</u>	<u>72</u>	<u>24,700,000</u>	<u>10,409,000</u>	<u>24,735,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>18,859,000</u>	<u>6,217,000</u>	<u>18,859,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>18,838,000</u>	<u>6,217,000</u>	<u>18,838,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,892,000		1,892,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,999,000		2,999,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,079,000		1,079,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,696,000
L054	LECTURER	(BPS-17)	25	25	7,076,000		7,076,000
S236	SUPERINTENDENT	(BPS-17)	1	1	867,000		867,000
A119	ASSISTANT	(BPS-16)	2	2	1,078,000	6,217,000	1,078,000
D220	DPE	(BPS-16)	1		1,696,000		
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>32</u>	<u>5,841,000</u>	<u>4,192,000</u>	<u>5,876,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>32</u>	<u>5,774,000</u>	<u>4,090,000</u>	<u>5,774,000</u>
S053	SENIOR CLERK	(BPS-14)	8	7	342,000	4,090,000	342,000
S181	STENOGRAPHER	(BPS-14)	1	1	382,000		382,000
J053	JUNIOR CLERK	(BPS-11)	2	2	445,000		445,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	580,000		580,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	968,000		968,000
L003	LAB ASSISTANT	(BPS-07)	5	5	703,000		703,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,102,000		1,102,000
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C						
K014	KHIDMATGAR	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		472,000
S008	SANITARY WORKER	(BPS-01)	1	1	466,000		466,000
A01152	Personal pay				67,000	102,000	102,000
A012	TOTAL ALLOWANCES				<u>12,449,000</u>	<u>9,049,000</u>	<u>15,768,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,449,000</u>	<u>9,049,000</u>	<u>15,768,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				2,353,000	1,370,000	2,353,000
A01203	Conveyance Allowance				1,606,000	1,096,000	1,606,000
A01207	Washing Allowance				4,000	2,000	4,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				864,000	531,000	864,000
A0121T	Adhoc Relief Allowance 2013				94,000	92,000	94,000
A01224	Entertainment Allowance				19,000		19,000
A01228	Orderly Allowance				168,000		168,000
A0122C	Adhoc Relief Allowance - 2015				237,000	144,000	237,000
A0122M	Adhoc Relief Allowance 2016				1,220,000	751,000	1,220,000
A0122Y	Ad-hoc Relief Allowance 2017				2,371,000	1,560,000	2,371,000
A01238	Charge Allowance				4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018				1,579,000	1,041,000	1,579,000
A0123P	Ad-hoc Relief A 2019				1,898,000	1,561,000	1,993,000
A0123X	Adhoc Relief Allowance-2020					727,000	763,000
A01270	Others					<u>157,000</u>	<u>2,461,000</u>
1	Other						2,461,000
A03	TOTAL OPERATING EXPENSES				<u>1,874,000</u>	<u>1,775,250</u>	<u>2,041,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A03202	Telephone and Trunk call				13,000	13,000	14,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				4,000	4,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C					
A033	TOTAL UTILITIES			<u>124,000</u>	<u>25,250</u>	<u>136,000</u>
A03301	Gas			22,000	22,000	24,000
A03302	Water			13,000	3,250	14,000
A03303	Electricity			89,000		98,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>1,691,000</u>	<u>1,691,000</u>	<u>1,843,000</u>
A03901	Stationery			86,000	86,000	90,000
A03902	Printing and Publication			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			108,000	108,000	113,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			620,000	620,000	682,000
A03970	Others			<u>777,000</u>	<u>777,000</u>	<u>855,000</u>
1	Others			777,000		855,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,309,000</u>	<u>1,309,000</u>	<u>1,375,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>652,000</u>	<u>652,000</u>	<u>685,000</u>
A13101	Machinery and Equipment			652,000	652,000	685,000
A132	TOTAL FURNITURE AND FIXTURE			<u>657,000</u>	<u>657,000</u>	<u>690,000</u>
A13201	Furniture and Fixture			657,000	657,000	690,000
GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C				40,332,000	22,542,250	43,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2228	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,341,000</u>	<u>46,208,000</u>	<u>53,896,000</u>
A011	TOTAL PAY		60	61	<u>27,339,000</u>	<u>25,640,000</u>	<u>27,497,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	39	<u>22,908,000</u>	<u>22,884,000</u>	<u>23,058,000</u>
A01101	Total Basic Pay Of Officer		38	39	<u>22,842,000</u>	<u>22,742,000</u>	<u>22,916,000</u>
P111	PROFESSOR	(BPS-20)	1	1	4,874,000		4,474,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,279,000		2,279,000
P094	PRINCIPAL	(BPS-19)	1	1	1,473,000		1,473,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	3,423,000		3,423,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,241,000		1,241,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			474,000
L054	LECTURER	(BPS-17)	25	25	6,737,000		6,737,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,773,000		1,773,000
A119	ASSISTANT	(BPS-16)	1	1	1,042,000	22,742,000	1,042,000
A01102	Personal pay				66,000	142,000	142,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,431,000</u>	<u>2,756,000</u>	<u>4,439,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,417,000</u>	<u>2,734,000</u>	<u>4,417,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	2,734,000	235,000
S181	STENOGRAPHER	(BPS-14)	1	1	225,000		225,000
J053	JUNIOR CLERK	(BPS-11)	3	3	225,000		225,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	386,000		386,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	386,000		386,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,012,000		1,012,000
L004	LAB ATTENDANT	(BPS-02)	4	4	882,000		882,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2228	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TOWN KARACHI						
N003	NAIB QASID	(BPS-01)	3	3	472,000		472,000
S008	SANITARY WORKER	(BPS-01)	3	3	363,000		363,000
A01152	Personal pay				14,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>22,002,000</u>	<u>20,568,000</u>	<u>26,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,002,000</u>	<u>20,568,000</u>	<u>26,399,000</u>
A01201	Senior Post Allowance				7,000	4,000	7,000
A01202	House Rent Allowance				3,769,000	3,163,000	3,769,000
A01203	Conveyance Allowance				2,525,000	2,085,000	2,525,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,406,000	1,205,000	1,406,000
A0121T	Adhoc Relief Allowance 2013				75,000	76,000	76,000
A01224	Entertainment Allowance				16,000	20,000	20,000
A01228	Orderly Allowance				75,000	50,000	75,000
A0122C	Adhoc Relief Allowance - 2015				443,000	358,000	443,000
A0122M	Adhoc Relief Allowance 2016				2,265,000	1,865,000	2,265,000
A0122Y	Ad-hoc Relief Allowance 2017				4,467,000	3,846,000	4,467,000
A01238	Charge Allowance				8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,968,000	2,564,000	2,968,000
A0123P	Ad-hoc Relief A 2019				3,897,000	3,846,000	4,092,000
A0123X	Adhoc Relief Allowance-2020					1,401,000	1,471,000
A01270	Others					<u>72,000</u>	<u>2,726,000</u>
1	Other						2,726,000
A03	TOTAL OPERATING EXPENSES				<u>2,343,000</u>	<u>2,343,000</u>	<u>2,553,000</u>
A032	TOTAL COMMUNICATIONS				<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				14,000	14,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2228	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TOWN KARACHI					
A033	TOTAL UTILITIES			<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A03301	Gas			44,000	44,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,215,000</u>	<u>2,215,000</u>	<u>2,418,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			740,000	740,000	814,000
A03970	Others			<u>1,146,000</u>	<u>1,146,000</u>	<u>1,261,000</u>
1	Others			1,146,000		1,261,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,199,000</u>	<u>1,199,000</u>	<u>1,259,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>606,000</u>	<u>606,000</u>	<u>636,000</u>
A13101	Machinery and Equipment			606,000	606,000	636,000
A132	TOTAL FURNITURE AND FIXTURE			<u>593,000</u>	<u>593,000</u>	<u>623,000</u>
A13201	Furniture and Fixture			593,000	593,000	623,000
GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TOWN KARACHI				52,883,000	49,750,000	57,708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,350,000</u>	<u>13,392,000</u>	<u>31,953,000</u>
A011	TOTAL PAY		69	70	<u>22,196,000</u>	<u>7,060,000</u>	<u>22,560,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	34	<u>15,720,000</u>	<u>2,876,000</u>	<u>16,084,000</u>
A01101	Total Basic Pay Of Officer		33	34	<u>15,681,000</u>	<u>2,876,000</u>	<u>16,045,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,013,000		1,013,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,637,000		1,637,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,118,000
L054	LECTURER	(BPS-17)	21	21	8,885,000		8,885,000
L058	LIBRARIAN	(BPS-17)	1	1	827,000		827,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	920,000	2,876,000	920,000
D220	DPE	(BPS-16)	1		1,118,000		
A01102	Personal pay				39,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>6,476,000</u>	<u>4,184,000</u>	<u>6,476,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>6,476,000</u>	<u>4,184,000</u>	<u>6,476,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	370,000	4,184,000	370,000
J053	JUNIOR CLERK	(BPS-11)	4	4	370,000		370,000
L003	LAB ASSISTANT	(BPS-07)	8	8	3,354,000		3,354,000
L004	LAB ATTENDANT	(BPS-03)	8	8	630,000		630,000
C089	CHOWKIDAR	(BPS-02)	1	1	370,000		370,000
M022	MALI	(BPS-02)	2	2	370,000		370,000
N003	NAIB QASID	(BPS-02)	5	5	191,000		191,000
S008	SANITARY WORKER	(BPS-02)	1	1	191,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI						
C089	CHOWKIDAR	(BPS-01)	1	1	260,000		260,000
N003	NAIB QASID	(BPS-01)	3	3	202,000		202,000
S008	SANITARY WORKER	(BPS-01)	1	1	168,000		168,000
A012	TOTAL ALLOWANCES				<u>6,154,000</u>	<u>6,332,000</u>	<u>9,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,143,000</u>	<u>6,322,000</u>	<u>9,381,000</u>
A01202	House Rent Allowance				1,012,000	950,000	1,092,000
A01203	Conveyance Allowance				832,000	765,000	892,000
A01207	Washing Allowance				3,000	2,000	3,000
A0120D	Integrated Allowance				16,000	11,000	16,000
A01217	Medical Allowance				530,000	490,000	566,000
A0121T	Adhoc Relief Allowance 2013				98,000	91,000	98,000
A01224	Entertainment Allowance				29,000	1,000	29,000
A0122C	Adhoc Relief Allowance - 2015				109,000	102,000	114,000
A0122M	Adhoc Relief Allowance 2016				561,000	523,000	592,000
A0122Y	Ad-hoc Relief Allowance 2017				1,108,000	1,059,000	1,163,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				738,000	706,000	774,000
A0123P	Ad-hoc Relief A 2019				1,107,000	1,059,000	1,217,000
A0123X	Adhoc Relief Allowance-2020					562,000	608,000
A01270	Others						<u>2,216,000</u>
1	Other						2,216,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>11,000</u>	<u>10,000</u>	<u>12,000</u>
A01299	Others				11,000	10,000	12,000
A03	TOTAL OPERATING EXPENSES				<u>1,338,000</u>	<u>852,250</u>	<u>1,444,000</u>
A032	TOTAL COMMUNICATIONS				<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03202	Telephone and Trunk call				34,000	34,000	36,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI					
A033	TOTAL UTILITIES			512,000	26,250	564,000
A03301	Gas			15,000	15,000	17,000
A03302	Water			45,000	11,250	50,000
A03303	Electricity			452,000		497,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			740,000	740,000	790,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			101,000	101,000	111,000
A03970	Others			263,000	263,000	289,000
1	Others			263,000		289,000
A13	TOTAL REPAIRS AND MAINTENANCE			313,000	313,000	328,000
A131	TOTAL MACHINERY AND EQUIPMENT			146,000	146,000	153,000
A13101	Machinery and Equipment			146,000	146,000	153,000
A132	TOTAL FURNITURE AND FIXTURE			167,000	167,000	175,000
A13201	Furniture and Fixture			167,000	167,000	175,000
GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI				30,001,000	14,557,250	33,725,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING)						
	GULUSTAN-E-JOHAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,427,000</u>	<u>69,826,400</u>	<u>76,188,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>40,531,000</u>	<u>38,595,000</u>	<u>40,744,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>36,434,000</u>	<u>34,301,000</u>	<u>36,434,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>36,434,000</u>	<u>34,301,000</u>	<u>36,434,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	11,274,000		11,274,000
P094	PRINCIPAL	(BPS-19)	1	1	1,872,000		1,872,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	4,907,000		4,907,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,551,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,551,000
D220	DPE	(BPS-17)	1		1,551,000		
L054	LECTURER	(BPS-17)	20	20	10,395,000		10,395,000
L058	LIBRARIAN	(BPS-17)	1		1,551,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,799,000		1,799,000
A119	ASSISTANT	(BPS-16)	1	1	3,085,000	34,301,000	3,085,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>31</u>	<u>4,097,000</u>	<u>4,294,000</u>	<u>4,310,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>4,092,000</u>	<u>4,280,000</u>	<u>4,296,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	209,000	4,280,000	219,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	91,000		96,000
J053	JUNIOR CLERK	(BPS-11)	4	4	389,000		408,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,651,000		1,734,000
C089	CHOWKIDAR	(BPS-02)	2	2	168,000		176,000
L004	LAB ATTENDANT	(BPS-02)	8	8	667,000		700,000
M022	MALI	(BPS-02)	2	2	168,000		176,000
N003	NAIB QASID	(BPS-02)	6	6	499,000		524,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING)						
	GULUSTAN-E-JOHAR KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	250,000		263,000
A01152	Personal pay				5,000	14,000	14,000
A012	TOTAL ALLOWANCES				<u>25,896,000</u>	<u>31,231,400</u>	<u>35,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,896,000</u>	<u>31,007,000</u>	<u>35,344,000</u>
A01202	House Rent Allowance				4,092,000	4,662,000	4,662,000
A01203	Conveyance Allowance				2,746,000	3,206,000	3,206,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				31,000	17,000	31,000
A01216	Qualification Allowance				65,000	65,000	65,000
A01217	Medical Allowance				1,562,000	1,723,000	1,723,000
A0121T	Adhoc Relief Allowance 2013				82,000	95,000	95,000
A01224	Entertainment Allowance				33,000	31,000	33,000
A01226	Computer Allowance				11,000		11,000
A0122C	Adhoc Relief Allowance - 2015				478,000	574,000	574,000
A0122M	Adhoc Relief Allowance 2016				2,472,000	2,758,000	2,758,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,936,000	5,715,000	5,715,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance					20,000	20,000
A0123G	Ad-hoc Relief Allowance-2018				3,290,000	3,789,000	3,789,000
A0123P	Ad-hoc Relief A 2019				6,069,000	5,684,000	6,372,000
A0123X	Adhoc Relief Allowance-2020					2,072,000	2,176,000
A01270	Others					<u>556,000</u>	<u>4,073,000</u>
1	Other						4,073,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>224,400</u>	<u>100,000</u>
A01274	Medical Charges					224,400	100,000
A03	TOTAL OPERATING EXPENSES				<u>2,527,000</u>	<u>2,032,500</u>	<u>2,752,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI					
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>634,000</u>	<u>139,500</u>	<u>697,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			448,000		493,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,817,000</u>	<u>1,817,000</u>	<u>1,976,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			633,000	633,000	696,000
A03970	Others			<u>820,000</u>	<u>820,000</u>	<u>902,000</u>
1	Others			820,000		902,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,267,000</u>	<u>1,267,000</u>	<u>1,331,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>636,000</u>	<u>636,000</u>	<u>668,000</u>
A13101	Machinery and Equipment			636,000	636,000	668,000
A132	TOTAL FURNITURE AND FIXTURE			<u>631,000</u>	<u>631,000</u>	<u>663,000</u>
A13201	Furniture and Fixture			631,000	631,000	663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI					
GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI				70,221,000	73,125,900	80,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,547,000</u>	<u>14,935,000</u>	<u>35,476,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>23,142,000</u>	<u>8,122,000</u>	<u>23,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>43</u>	<u>18,953,000</u>	<u>6,363,000</u>	<u>18,953,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>43</u>	<u>18,953,000</u>	<u>6,363,000</u>	<u>18,953,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,027,000		6,027,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,155,000		3,155,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	4,148,000		4,148,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,006,000
A119	ASSISTANT	(BPS-16)	1	1	1,836,000	6,363,000	1,836,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,189,000</u>	<u>1,759,000</u>	<u>4,189,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,189,000</u>	<u>1,759,000</u>	<u>4,189,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	1,759,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		353,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		378,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,569,000		1,569,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		164,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		649,000
M022	MALI	(BPS-02)	2	2	164,000		164,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		485,000
S008	SANITARY WORKER	(BPS-02)	2	2	223,000		223,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI					
A012	TOTAL ALLOWANCES			<u>9,405,000</u>	<u>6,813,000</u>	<u>12,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,376,000</u>	<u>6,784,000</u>	<u>12,305,000</u>
A01202	House Rent Allowance			1,596,000	1,058,000	1,596,000
A01203	Conveyance Allowance			1,051,000	801,000	1,051,000
A01207	Washing Allowance			3,000	5,000	5,000
A0120D	Integrated Allowance			24,000	17,000	24,000
A01217	Medical Allowance			638,000	411,000	638,000
A0121T	Adhoc Relief Allowance 2013			43,000	40,000	43,000
A01224	Entertainment Allowance			19,000	9,000	19,000
A0122C	Adhoc Relief Allowance - 2015			178,000	113,000	178,000
A0122M	Adhoc Relief Allowance 2016			919,000	588,000	919,000
A0122Y	Ad-hoc Relief Allowance 2017			1,820,000	1,218,000	1,820,000
A0123G	Ad-hoc Relief Allowance-2018			1,213,000	812,000	1,213,000
A0123P	Ad-hoc Relief A 2019			1,872,000	1,218,000	1,966,000
A0123X	Adhoc Relief Allowance-2020				494,000	519,000
A01270	Others					<u>2,314,000</u>
1	Other					2,314,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A01274	Medical Charges			29,000	29,000	29,000
A03	TOTAL OPERATING EXPENSES			<u>1,422,000</u>	<u>967,500</u>	<u>1,876,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>62,000</u>
A03201	Postage and Telegraph			1,000	1,000	2,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>594,000</u>	<u>139,500</u>	<u>653,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	15,500	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI					
A03303	Electricity			408,000		449,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>751,000</u>	<u>751,000</u>	<u>1,142,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	300,000
A03970	Others			<u>310,000</u>	<u>310,000</u>	<u>500,000</u>
1	Others			310,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>228,000</u>	<u>600,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>300,000</u>
A13101	Machinery and Equipment			117,000	117,000	300,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>300,000</u>
A13201	Furniture and Fixture			111,000	111,000	300,000
GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				34,197,000	16,130,500	37,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE						
	COLLEGE JAMSHED ROAD # 2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,384,000</u>	<u>37,438,000</u>	<u>42,998,000</u>
A011	TOTAL PAY		74	74	<u>23,576,000</u>	<u>20,638,000</u>	<u>23,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>19,130,000</u>	<u>16,287,000</u>	<u>19,130,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>19,130,000</u>	<u>16,287,000</u>	<u>19,130,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,276,000		6,276,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	3,155,000		3,155,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	3,674,000		3,674,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,006,000
A119	ASSISTANT	(BPS-16)	1	1	2,238,000	16,287,000	2,238,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>4,446,000</u>	<u>4,351,000</u>	<u>4,451,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>4,446,000</u>	<u>4,346,000</u>	<u>4,446,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	273,000	4,346,000	273,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	149,000		149,000
J053	JUNIOR CLERK	(BPS-11)	4	4	506,000		506,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,266,000		1,266,000
C089	CHOWKIDAR	(BPS-02)	2	2	219,000		219,000
L004	LAB ATTENDANT	(BPS-02)	8	8	869,000		869,000
M022	MALI	(BPS-02)	2	2	219,000		219,000
N003	NAIB QASID	(BPS-02)	6	6	650,000		650,000
S008	SANITARY WORKER	(BPS-02)	2	2	295,000		295,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI					
A01152	Personal pay				5,000	5,000
A012	TOTAL ALLOWANCES			<u>14,808,000</u>	<u>16,800,000</u>	<u>19,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,808,000</u>	<u>16,800,000</u>	<u>19,417,000</u>
A01202	House Rent Allowance			2,376,000	2,543,000	2,543,000
A01203	Conveyance Allowance			1,766,000	1,852,000	1,852,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01216	Qualification Allowance			109,000		109,000
A01217	Medical Allowance			944,000	982,000	982,000
A0121T	Adhoc Relief Allowance 2013			82,000	83,000	83,000
A01224	Entertainment Allowance			25,000	26,000	26,000
A0122C	Adhoc Relief Allowance - 2015			274,000	275,000	275,000
A0122M	Adhoc Relief Allowance 2016			1,434,000	1,507,000	1,507,000
A0122Y	Ad-hoc Relief Allowance 2017			2,843,000	3,096,000	3,096,000
A0123G	Ad-hoc Relief Allowance-2018			1,896,000	2,064,000	2,064,000
A0123P	Ad-hoc Relief A 2019			3,032,000	3,096,000	3,184,000
A0123X	Adhoc Relief Allowance-2020				1,249,000	1,311,000
A01270	Others					<u>2,358,000</u>
1	Other					2,358,000
A03	TOTAL OPERATING EXPENSES			<u>2,377,000</u>	<u>1,964,500</u>	<u>2,589,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>572,000</u>	<u>159,500</u>	<u>629,000</u>
A03301	Gas			144,000	144,000	158,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			366,000		403,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,722,000	1,722,000	1,874,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			69,000	69,000	69,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			760,000	760,000	836,000
A03970	Others			622,000	622,000	684,000
1	Others			622,000		684,000
A13	TOTAL REPAIRS AND MAINTENANCE			2,948,000	2,948,000	2,922,000
A131	TOTAL MACHINERY AND EQUIPMENT			1,474,000	1,474,000	1,548,000
A13101	Machinery and Equipment			1,474,000	1,474,000	1,548,000
A132	TOTAL FURNITURE AND FIXTURE			1,474,000	1,474,000	1,374,000
A13201	Furniture and Fixture			1,474,000	1,474,000	1,374,000
DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI				43,709,000	42,350,500	48,509,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,830,000</u>	<u>45,004,000</u>	<u>49,545,000</u>
A011	TOTAL PAY		79	79	<u>25,289,000</u>	<u>24,770,000</u>	<u>26,365,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	44	<u>21,529,000</u>	<u>21,793,000</u>	<u>22,605,000</u>
A01101	Total Basic Pay Of Officer		44	44	<u>21,529,000</u>	<u>21,793,000</u>	<u>22,605,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,677,000		7,011,000
P094	PRINCIPAL	(BPS-19)	1	1	1,109,000		1,164,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	4,520,000		4,746,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			965,000
D220	DPE	(BPS-17)	1		919,000		
L054	LECTURER	(BPS-17)	20	20	4,374,000		4,593,000
L058	LIBRARIAN	(BPS-17)	1	1	919,000		965,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,065,000		1,118,000
A119	ASSISTANT	(BPS-16)	1	1	1,946,000	21,793,000	2,043,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>3,760,000</u>	<u>2,977,000</u>	<u>3,760,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>3,760,000</u>	<u>2,977,000</u>	<u>3,760,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	2,977,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	4	4	766,000		766,000
L003	LAB ASSISTANT	(BPS-07)	8	8	997,000		997,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		164,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		649,000
M022	MALI	(BPS-02)	2	2	164,000		164,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		485,000
S008	SANITARY WORKER	(BPS-02)	2	2	220,000		220,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
A012	TOTAL ALLOWANCES			<u>18,541,000</u>	<u>20,234,000</u>	<u>23,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,538,000</u>	<u>20,229,000</u>	<u>23,175,000</u>
A01202	House Rent Allowance			3,026,000	3,193,000	3,193,000
A01203	Conveyance Allowance			2,253,000	2,308,000	2,308,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			18,000	17,000	18,000
A01216	Qualification Allowance				2,000	2,000
A01217	Medical Allowance			1,179,000	1,103,000	1,179,000
A0121T	Adhoc Relief Allowance 2013			75,000	67,000	75,000
A01224	Entertainment Allowance			25,000	13,000	25,000
A0122C	Adhoc Relief Allowance - 2015			351,000	343,000	351,000
A0122M	Adhoc Relief Allowance 2016			1,820,000	1,766,000	1,820,000
A0122Y	Ad-hoc Relief Allowance 2017			3,641,000	3,703,000	3,703,000
A01238	Charge Allowance			8,000	1,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,421,000	2,485,000	2,485,000
A0123P	Ad-hoc Relief A 2019			3,718,000	3,708,000	3,904,000
A0123X	Adhoc Relief Allowance-2020				1,394,000	1,464,000
A01270	Others				<u>125,000</u>	<u>2,637,000</u>
1	Other					2,637,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,000</u>	<u>5,000</u>	<u>5,000</u>
A01289	Teaching Allowance			3,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>1,452,000</u>	<u>966,500</u>	<u>1,573,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>625,000</u>	<u>139,500</u>	<u>687,000</u>
A03301	Gas			124,000	124,000	136,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
A03302	Water			62,000	15,500	68,000
A03303	Electricity			439,000		483,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>751,000</u>	<u>751,000</u>	<u>807,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>310,000</u>	<u>310,000</u>	<u>341,000</u>
1	Others			310,000		341,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13101	Machinery and Equipment			117,000	117,000	123,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			111,000	111,000	117,000
GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				45,510,000	46,198,500	51,358,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,724,000</u>	<u>13,611,826</u>	<u>30,522,000</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>22,081,000</u>	<u>6,695,000</u>	<u>22,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>17,539,000</u>	<u>4,401,000</u>	<u>17,539,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>17,539,000</u>	<u>4,401,000</u>	<u>17,539,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	4,973,000		4,973,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,155,000		3,155,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	3,374,000		3,374,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,950,000		1,950,000
A119	ASSISTANT	(BPS-16)	1	1	1,306,000	4,401,000	1,306,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,542,000</u>	<u>2,294,000</u>	<u>4,542,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,542,000</u>	<u>2,294,000</u>	<u>4,542,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	2,294,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		378,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	580,000		580,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	580,000		580,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,004,000		1,004,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		164,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		649,000
M022	MALI	(BPS-02)	2	2	164,000		164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI						
N003	NAIB QASID	(BPS-02)	6	6	485,000		485,000
S008	SANITARY WORKER	(BPS-02)	2	2	223,000		223,000
A012	TOTAL ALLOWANCES				<u>5,643,000</u>	<u>6,916,826</u>	<u>8,441,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,474,000</u>	<u>5,764,000</u>	<u>8,272,000</u>
A01202	House Rent Allowance				906,000	873,000	906,000
A01203	Conveyance Allowance				595,000	647,000	647,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01210	Risk Allowance					63,000	
A01217	Medical Allowance				392,000	338,000	392,000
A0121B	Health Professional Allowance					51,000	
A0121T	Adhoc Relief Allowance 2013				60,000	48,000	60,000
A01224	Entertainment Allowance				19,000	5,000	19,000
A0122C	Adhoc Relief Allowance - 2015				106,000	93,000	106,000
A0122M	Adhoc Relief Allowance 2016				552,000	489,000	552,000
A0122P	Special Healthcare Allowance					18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				1,106,000	1,004,000	1,106,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				737,000	670,000	737,000
A0123P	Ad-hoc Relief A 2019				975,000	1,004,000	1,024,000
A0123X	Adhoc Relief Allowance-2020					449,000	471,000
A01270	Others						<u>2,208,000</u>
1	Other						2,208,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>1,152,826</u>	<u>169,000</u>
A01274	Medical Charges				169,000	1,152,826	169,000
A03	TOTAL OPERATING EXPENSES				<u>1,365,000</u>	<u>910,500</u>	<u>1,483,000</u>
A032	TOTAL COMMUNICATIONS				<u>58,000</u>	<u>58,000</u>	<u>61,000</u>
A03202	Telephone and Trunk call				27,000	27,000	28,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI					
A033	TOTAL UTILITIES			<u>594,000</u>	<u>139,500</u>	<u>653,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			408,000		449,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>694,000</u>	<u>694,000</u>	<u>750,000</u>
A03901	Stationery			93,000	93,000	98,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>310,000</u>	<u>310,000</u>	<u>341,000</u>
1	Others			310,000		341,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>256,000</u>	<u>256,000</u>	<u>269,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>131,000</u>	<u>131,000</u>	<u>138,000</u>
A13101	Machinery and Equipment			131,000	131,000	138,000
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			125,000	125,000	131,000
GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI				29,345,000	14,778,326	32,274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,750,000</u>	<u>12,880,000</u>	<u>32,577,000</u>
A011	TOTAL PAY		74	74	<u>23,028,000</u>	<u>6,931,000</u>	<u>23,028,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>20,939,000</u>	<u>5,168,000</u>	<u>20,939,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>20,939,000</u>	<u>5,168,000</u>	<u>20,939,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,270,000		6,270,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	6,044,000		6,044,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	4,086,000		4,086,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,006,000
A119	ASSISTANT	(BPS-16)	1	1	752,000	5,168,000	752,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>2,089,000</u>	<u>1,763,000</u>	<u>2,089,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>2,089,000</u>	<u>1,763,000</u>	<u>2,089,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	177,000	1,763,000	177,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	135,000		135,000
J053	JUNIOR CLERK	(BPS-11)	4	4	177,000		177,000
L003	LAB ASSISTANT	(BPS-07)	8	8	471,000		471,000
C089	CHOWKIDAR	(BPS-02)	2	2	219,000		219,000
L004	LAB ATTENDANT	(BPS-02)	8	8	463,000		463,000
M022	MALI	(BPS-02)	2	2	135,000		135,000
N003	NAIB QASID	(BPS-02)	6	6	177,000		177,000
S008	SANITARY WORKER	(BPS-02)	2	2	135,000		135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI					
A012	TOTAL ALLOWANCES			<u>6,722,000</u>	<u>5,949,000</u>	<u>9,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,722,000</u>	<u>5,949,000</u>	<u>9,549,000</u>
A01202	House Rent Allowance			1,253,000	993,000	1,253,000
A01203	Conveyance Allowance			771,000	677,000	771,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			454,000	382,000	454,000
A0121T	Adhoc Relief Allowance 2013			43,000	43,000	43,000
A01224	Entertainment Allowance			21,000	12,000	21,000
A0122C	Adhoc Relief Allowance - 2015			129,000	96,000	129,000
A0122M	Adhoc Relief Allowance 2016			666,000	504,000	666,000
A0122N	Special Conveyance Allowance to Disbalded Employees				23,000	23,000
A0122Y	Ad-hoc Relief Allowance 2017			1,351,000	1,040,000	1,351,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			899,000	693,000	899,000
A0123P	Ad-hoc Relief A 2019			1,113,000	1,040,000	1,169,000
A0123X	Adhoc Relief Allowance-2020				423,000	444,000
A01270	Others					<u>2,303,000</u>
1	Other					2,303,000
A03	TOTAL OPERATING EXPENSES			<u>2,675,000</u>	<u>2,168,500</u>	<u>3,179,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>646,000</u>	<u>139,500</u>	<u>710,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			460,000		506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			1,923,000	1,923,000	2,361,000
A03901	Stationery			174,000	174,000	183,000
A03902	Printing and Publication			166,000	166,000	166,000
A03905	Newspapers Periodicals and Books			234,000	234,000	246,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			703,000	703,000	953,000
A03970	Others			586,000	586,000	750,000
1	Others			586,000		750,000
A13	TOTAL REPAIRS AND MAINTENANCE			2,382,000	2,382,000	2,501,000
A131	TOTAL MACHINERY AND EQUIPMENT			941,000	941,000	988,000
A13101	Machinery and Equipment			941,000	941,000	988,000
A132	TOTAL FURNITURE AND FIXTURE			941,000	941,000	988,000
A13201	Furniture and Fixture			941,000	941,000	988,000
A137	TOTAL COMPUTER EQUIPMENT			500,000	500,000	525,000
A13701	Hardware			500,000	500,000	525,000
GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI				34,807,000	17,430,500	38,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,728,000</u>	<u>20,870,000</u>	<u>38,176,000</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>25,981,000</u>	<u>11,615,000</u>	<u>25,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>21,551,000</u>	<u>9,309,000</u>	<u>21,551,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>21,551,000</u>	<u>9,309,000</u>	<u>21,551,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	6,304,000		6,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	5,477,000		5,477,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	4,146,000		4,146,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,006,000
A119	ASSISTANT	(BPS-16)	1	1	1,837,000	9,309,000	1,837,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>4,430,000</u>	<u>2,306,000</u>	<u>4,430,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>4,430,000</u>	<u>2,306,000</u>	<u>4,430,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	2,306,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		378,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,279,000		1,279,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,424,000		1,424,000
C089	CHOWKIDAR	(BPS-01)	2	2	221,000		221,000
M022	MALI	(BPS-01)	2	2	164,000		164,000
N003	NAIB QASID	(BPS-01)	6	6	485,000		485,000
S008	SANITARY WORKER	(BPS-01)	2	2	164,000		164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI					
A012	TOTAL ALLOWANCES			<u>8,747,000</u>	<u>9,255,000</u>	<u>12,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,747,000</u>	<u>9,255,000</u>	<u>12,195,000</u>
A01202	House Rent Allowance			1,512,000	1,469,000	1,512,000
A01203	Conveyance Allowance			1,007,000	1,050,000	1,050,000
A01207	Washing Allowance			1,000		1,000
A0120D	Integrated Allowance			31,000	17,000	31,000
A01217	Medical Allowance			633,000	600,000	633,000
A0121T	Adhoc Relief Allowance 2013			72,000	49,000	72,000
A01224	Entertainment Allowance			22,000	13,000	22,000
A0122C	Adhoc Relief Allowance - 2015			163,000	163,000	163,000
A0122M	Adhoc Relief Allowance 2016			842,000	873,000	873,000
A0122Y	Ad-hoc Relief Allowance 2017			1,712,000	1,633,000	1,712,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,087,000	1,088,000	1,088,000
A0123P	Ad-hoc Relief A 2019			1,657,000	1,633,000	1,740,000
A0123X	Adhoc Relief Allowance-2020				659,000	692,000
A01270	Others					<u>2,598,000</u>
1	Other					2,598,000
A03	TOTAL OPERATING EXPENSES			<u>1,530,000</u>	<u>1,032,500</u>	<u>1,659,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>637,000</u>	<u>139,500</u>	<u>700,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			451,000		496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			817,000	817,000	880,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			208,000	208,000	229,000
A03970	Others			281,000	281,000	309,000
1	Others			281,000		309,000
A13	TOTAL REPAIRS AND MAINTENANCE			412,000	412,000	432,000
A131	TOTAL MACHINERY AND EQUIPMENT			206,000	206,000	216,000
A13101	Machinery and Equipment			206,000	206,000	216,000
A132	TOTAL FURNITURE AND FIXTURE			206,000	206,000	216,000
A13201	Furniture and Fixture			206,000	206,000	216,000
GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI				36,670,000	22,314,500	40,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,251,000</u>	<u>18,901,000</u>	<u>33,869,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>23,097,000</u>	<u>10,272,000</u>	<u>23,107,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>19,145,000</u>	<u>7,149,000</u>	<u>19,145,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>19,145,000</u>	<u>7,149,000</u>	<u>19,145,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	4,906,000		4,906,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,155,000		3,155,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	5,527,000		5,527,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,006,000
A119	ASSISTANT	(BPS-16)	1	1	1,770,000	7,149,000	1,770,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>3,952,000</u>	<u>3,123,000</u>	<u>3,962,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>3,952,000</u>	<u>3,113,000</u>	<u>3,952,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	207,000	3,113,000	207,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	113,000		113,000
J053	JUNIOR CLERK	(BPS-11)	4	4	385,000		385,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,172,000		1,172,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,020,000		1,020,000
C089	CHOWKIDAR	(BPS-01)	1	1	167,000		167,000
M022	MALI	(BPS-01)	1	1	167,000		167,000
N003	NAIB QASID	(BPS-01)	6	6	494,000		494,000
S008	SANITARY WORKER	(BPS-01)	1	1	227,000		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI					
A01152	Personal pay				10,000	10,000
A012	TOTAL ALLOWANCES			<u>7,154,000</u>	<u>8,629,000</u>	<u>10,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,153,000</u>	<u>8,628,000</u>	<u>10,760,000</u>
A01202	House Rent Allowance			1,162,000	1,320,000	1,320,000
A01203	Conveyance Allowance			794,000	884,000	884,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			514,000	529,000	529,000
A0121T	Adhoc Relief Allowance 2013			79,000	69,000	79,000
A01224	Entertainment Allowance			13,000	9,000	13,000
A01226	Computer Allowance			5,000		5,000
A0122C	Adhoc Relief Allowance - 2015			137,000	145,000	145,000
A0122M	Adhoc Relief Allowance 2016			713,000	750,000	750,000
A0122Y	Ad-hoc Relief Allowance 2017			1,411,000	1,541,000	1,541,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			941,000	1,027,000	1,027,000
A0123P	Ad-hoc Relief A 2019			1,367,000	1,541,000	1,435,000
A0123X	Adhoc Relief Allowance-2020				670,000	704,000
A01270	Others				<u>125,000</u>	<u>2,310,000</u>
1	Other					2,310,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,346,000</u>	<u>891,500</u>	<u>1,457,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI					
A033	TOTAL UTILITIES			<u>594,000</u>	<u>139,500</u>	<u>653,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			408,000		449,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>676,000</u>	<u>676,000</u>	<u>725,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>235,000</u>	<u>235,000</u>	<u>259,000</u>
1	Others			235,000		259,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13101	Machinery and Equipment			117,000	117,000	123,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			111,000	111,000	117,000
GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				31,825,000	20,020,500	35,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,899,000</u>	<u>73,432,000</u>	<u>79,612,000</u>
A011	TOTAL PAY		82	82	<u>40,473,000</u>	<u>40,567,000</u>	<u>42,312,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	47	<u>35,671,000</u>	<u>36,058,000</u>	<u>37,510,000</u>
A01101	Total Basic Pay Of Officer		47	47	<u>35,671,000</u>	<u>36,001,000</u>	<u>37,453,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,334,000		1,401,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	9,662,000		10,145,000
P094	PRINCIPAL	(BPS-19)	1	1	1,604,000		1,684,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	6,008,000		6,308,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,395,000
D220	DPE	(BPS-17)	1		1,329,000		
L054	LECTURER	(BPS-17)	22	22	10,082,000		10,586,000
L058	LIBRARIAN	(BPS-17)	1	1	1,329,000		1,395,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,542,000		1,619,000
A119	ASSISTANT	(BPS-16)	1	1	2,781,000	36,001,000	2,920,000
A01102	Personal pay					57,000	57,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>4,802,000</u>	<u>4,509,000</u>	<u>4,802,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>4,802,000</u>	<u>4,509,000</u>	<u>4,802,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	261,000	4,509,000	261,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	143,000		143,000
J053	JUNIOR CLERK	(BPS-11)	4	4	485,000		485,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,756,000		1,756,000
C089	CHOWKIDAR	(BPS-02)	2	2	210,000		210,000
L004	LAB ATTENDANT	(BPS-02)	8	8	832,000		832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI						
M022	MALI	(BPS-02)	2	2	210,000		210,000
N003	NAIB QASID	(BPS-02)	6	6	622,000		622,000
S008	SANITARY WORKER	(BPS-02)	2	2	283,000		283,000
A012	TOTAL ALLOWANCES				<u>28,426,000</u>	<u>32,865,000</u>	<u>37,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,426,000</u>	<u>32,865,000</u>	<u>37,300,000</u>
A01201	Senior Post Allowance				15,000	4,000	15,000
A01202	House Rent Allowance				4,800,000	5,109,000	5,109,000
A01203	Conveyance Allowance				3,105,000	3,284,000	3,284,000
A01207	Washing Allowance				11,000		11,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				43,000	140,000	140,000
A01217	Medical Allowance				1,722,000	1,817,000	1,817,000
A0121T	Adhoc Relief Allowance 2013				94,000	93,000	94,000
A01224	Entertainment Allowance				45,000	41,000	45,000
A01228	Orderly Allowance				168,000	50,000	168,000
A0122C	Adhoc Relief Allowance - 2015				531,000	567,000	567,000
A0122M	Adhoc Relief Allowance 2016				2,738,000	2,928,000	2,928,000
A0122N	Special Conveyance Allowance to Disbale Employees				13,000		13,000
A0122Y	Ad-hoc Relief Allowance 2017				5,437,000	6,081,000	6,081,000
A01238	Charge Allowance				8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,624,000	4,054,000	4,054,000
A0123P	Ad-hoc Relief A 2019				6,055,000	6,081,000	6,358,000
A0123X	Adhoc Relief Allowance-2020					2,252,000	2,365,000
A01270	Others					<u>341,000</u>	<u>4,226,000</u>
1	Other						4,226,000
A03	TOTAL OPERATING EXPENSES				<u>3,558,000</u>	<u>3,119,000</u>	<u>3,299,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
A033	TOTAL UTILITIES			<u>583,000</u>	<u>144,000</u>	<u>641,000</u>
A03301	Gas			144,000	144,000	158,000
A03303	Electricity			439,000		483,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			<u>2,859,000</u>	<u>2,859,000</u>	<u>2,539,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			171,000	171,000	171,000
A03905	Newspapers Periodicals and Books			234,000	234,000	246,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			1,641,000	1,641,000	1,241,000
A03970	Others			<u>543,000</u>	<u>543,000</u>	<u>597,000</u>
1	Others			543,000		597,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,667,000</u>	<u>1,667,000</u>	<u>1,751,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>636,000</u>	<u>636,000</u>	<u>668,000</u>
A13101	Machinery and Equipment			636,000	636,000	668,000
A132	TOTAL FURNITURE AND FIXTURE			<u>631,000</u>	<u>631,000</u>	<u>663,000</u>
A13201	Furniture and Fixture			631,000	631,000	663,000
A137	TOTAL COMPUTER EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13701	Hardware			400,000	400,000	420,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI				74,124,000	78,218,000	84,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,363,000</u>	<u>53,694,000</u>	<u>57,487,000</u>
A011	TOTAL PAY		<u>78</u>	<u>77</u>	<u>28,383,000</u>	<u>29,261,000</u>	<u>29,541,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>42</u>	<u>22,866,000</u>	<u>24,195,000</u>	<u>24,006,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>42</u>	<u>22,774,000</u>	<u>24,113,000</u>	<u>23,914,000</u>
P111	PROFESSOR	(BPS-20)	1	1	978,000		1,027,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	7,080,000		7,434,000
P094	PRINCIPAL	(BPS-19)	2	1	1,176,000		1,235,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	5,065,000		5,318,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,023,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,023,000
D220	DPE	(BPS-17)	1		974,000		
L054	LECTURER	(BPS-17)	20	20	3,333,000		3,500,000
L058	LIBRARIAN	(BPS-17)	1		974,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,130,000		1,187,000
A119	ASSISTANT	(BPS-16)	1	1	2,064,000	24,113,000	2,167,000
A01102	Personal pay				92,000	82,000	92,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>5,517,000</u>	<u>5,066,000</u>	<u>5,535,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>5,470,000</u>	<u>5,001,000</u>	<u>5,470,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	255,000	5,001,000	255,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	139,000		139,000
J053	JUNIOR CLERK	(BPS-11)	4	4	474,000		474,000
L003	LAB ASSISTANT	(BPS-07)	8	8	2,495,000		2,495,000
C089	CHOWKIDAR	(BPS-02)	2	2	205,000		205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI						
L004	LAB ATTENDANT	(BPS-02)	8	8	813,000		813,000
M022	MALI	(BPS-02)	2	2	205,000		205,000
N003	NAIB QASID	(BPS-02)	6	6	608,000		608,000
S008	SANITARY WORKER	(BPS-02)	2	2	276,000		276,000
A01152	Personal pay				47,000	65,000	65,000
A012	TOTAL ALLOWANCES				<u>22,980,000</u>	<u>24,433,000</u>	<u>27,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,980,000</u>	<u>24,433,000</u>	<u>27,946,000</u>
A01201	Senior Post Allowance				15,000	11,000	15,000
A01202	House Rent Allowance				4,035,000	3,877,000	4,035,000
A01203	Conveyance Allowance				2,691,000	2,570,000	2,691,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,497,000	1,425,000	1,497,000
A0121T	Adhoc Relief Allowance 2013				110,000	117,000	117,000
A01224	Entertainment Allowance				36,000	37,000	37,000
A01228	Orderly Allowance				168,000	125,000	168,000
A0122C	Adhoc Relief Allowance - 2015				438,000	413,000	438,000
A0122M	Adhoc Relief Allowance 2016				2,251,000	2,128,000	2,251,000
A0122Y	Ad-hoc Relief Allowance 2017				4,477,000	4,389,000	4,477,000
A01238	Charge Allowance				3,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,982,000	2,920,000	2,982,000
A0123P	Ad-hoc Relief A 2019				4,251,000	4,389,000	4,464,000
A0123X	Adhoc Relief Allowance-2020					1,716,000	1,802,000
A01270	Others					<u>282,000</u>	<u>2,938,000</u>
1	Other						2,938,000
A03	TOTAL OPERATING EXPENSES				<u>1,443,000</u>	<u>990,750</u>	<u>1,565,000</u>
A032	TOTAL COMMUNICATIONS				<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>602,000</u>	<u>149,750</u>	<u>662,000</u>
A03301	Gas			133,000	133,000	146,000
A03302	Water			67,000	16,750	74,000
A03303	Electricity			402,000		442,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>759,000</u>	<u>759,000</u>	<u>817,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			44,000	44,000	44,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>322,000</u>	<u>322,000</u>	<u>354,000</u>
1	Others			322,000		354,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13101	Machinery and Equipment			117,000	117,000	123,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			111,000	111,000	117,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI				53,034,000	54,912,750	59,292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,845,000</u>	<u>39,045,000</u>	<u>44,378,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>24,094,000</u>	<u>21,428,000</u>	<u>24,094,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>45</u>	<u>20,691,000</u>	<u>18,672,000</u>	<u>20,691,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	<u>20,613,000</u>	<u>18,672,000</u>	<u>20,613,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,304,000		6,304,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,666,000		3,666,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	4,148,000		4,148,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,006,000
A119	ASSISTANT	(BPS-16)	1	1	1,838,000	18,672,000	1,838,000
A01102	Personal pay				78,000		78,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>3,403,000</u>	<u>2,756,000</u>	<u>3,403,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>3,403,000</u>	<u>2,756,000</u>	<u>3,403,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	2,756,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		378,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,027,000		1,027,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		649,000
C089	CHOWKIDAR	(BPS-01)	2	2	164,000		164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI						
M022	MALI	(BPS-01)	2	2	164,000		164,000
N003	NAIB QASID	(BPS-01)	6	6	485,000		485,000
S008	SANITARY WORKER	(BPS-01)	2	2	221,000		221,000
A012	TOTAL ALLOWANCES				<u>15,751,000</u>	<u>17,617,000</u>	<u>20,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,683,000</u>	<u>17,549,000</u>	<u>20,215,000</u>
A01201	Senior Post Allowance				15,000	4,000	15,000
A01202	House Rent Allowance				2,766,000	2,825,000	2,825,000
A01203	Conveyance Allowance				1,776,000	1,911,000	1,911,000
A01207	Washing Allowance				43,000		43,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance					6,000	6,000
A01217	Medical Allowance				934,000	952,000	952,000
A0121T	Adhoc Relief Allowance 2013				42,000	50,000	50,000
A01224	Entertainment Allowance				27,000	17,000	27,000
A01226	Computer Allowance					19,000	19,000
A01228	Orderly Allowance				168,000	50,000	168,000
A0122C	Adhoc Relief Allowance - 2015				288,000	297,000	297,000
A0122M	Adhoc Relief Allowance 2016				1,473,000	1,514,000	1,514,000
A0122N	Special Conveyance Allowance to Disbale Employees				14,000	13,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017				2,940,000	3,191,000	3,191,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,960,000	2,130,000	2,130,000
A0123P	Ad-hoc Relief A 2019				3,212,000	3,195,000	3,373,000
A0123X	Adhoc Relief Allowance-2020					1,193,000	1,253,000
A01270	Others					<u>157,000</u>	<u>2,402,000</u>
1	Other						2,402,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>68,000</u>	<u>68,000</u>	<u>69,000</u>
A01274	Medical Charges				67,000	67,000	67,000
A01299	Others				1,000	1,000	2,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>6,779,000</u>	<u>6,319,500</u>	<u>4,771,000</u>
A032	TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>599,000</u>	<u>139,500</u>	<u>658,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			413,000		454,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>158,000</u>	<u>158,000</u>	<u>158,000</u>
A03808	Conveyance Charges			158,000	158,000	158,000
A039	TOTAL GENERAL			<u>5,965,000</u>	<u>5,965,000</u>	<u>3,895,000</u>
A03901	Stationery			221,000	221,000	232,000
A03902	Printing and Publication			210,000	210,000	210,000
A03905	Newspapers Periodicals and Books			223,000	223,000	234,000
A03906	Uniforms and Protective Clothing			167,000	167,000	175,000
A03942	Cost of Other Stores			2,534,000	2,534,000	2,034,000
A03970	Others			<u>2,610,000</u>	<u>2,610,000</u>	<u>1,010,000</u>
1	Others			2,610,000		1,010,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,638,000</u>	<u>2,638,000</u>	<u>2,238,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,319,000</u>	<u>1,319,000</u>	<u>1,019,000</u>
A13101	Machinery and Equipment			1,319,000	1,319,000	1,019,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>1,319,000</u>	<u>1,319,000</u>	<u>1,219,000</u>
A13201	Furniture and Fixture			1,319,000	1,319,000	1,219,000
	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI			49,262,000	48,002,500	51,387,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,402,000</u>	<u>17,034,154</u>	<u>55,523,000</u>
A011	TOTAL PAY		<u>79</u>	<u>79</u>	<u>42,987,000</u>	<u>8,882,000</u>	<u>42,987,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>33,074,000</u>	<u>6,360,000</u>	<u>33,074,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>33,074,000</u>	<u>6,360,000</u>	<u>33,074,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,304,000		6,304,000
P094	PRINCIPAL	(BPS-19)	1	1	15,663,000		15,663,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,155,000		3,155,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	3,374,000		3,374,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,006,000
A119	ASSISTANT	(BPS-16)	1	1	1,838,000	6,360,000	1,838,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>9,913,000</u>	<u>2,522,000</u>	<u>9,913,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>9,913,000</u>	<u>2,522,000</u>	<u>9,913,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	2,522,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		378,000
L003	LAB ASSISTANT	(BPS-07)	8	8	7,537,000		7,537,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		164,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		649,000
M022	MALI	(BPS-02)	2	2	164,000		164,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		485,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	221,000		221,000
A012	TOTAL ALLOWANCES				<u>7,415,000</u>	<u>8,152,154</u>	<u>12,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,415,000</u>	<u>7,654,000</u>	<u>12,436,000</u>
A01202	House Rent Allowance				1,341,000	1,220,000	1,341,000
A01203	Conveyance Allowance				815,000	859,000	859,000
A01207	Washing Allowance				46,000		46,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				43,000		43,000
A01217	Medical Allowance				495,000	465,000	495,000
A0121T	Adhoc Relief Allowance 2013				37,000	52,000	52,000
A01224	Entertainment Allowance				22,000	13,000	22,000
A0122C	Adhoc Relief Allowance - 2015				143,000	123,000	143,000
A0122M	Adhoc Relief Allowance 2016				734,000	637,000	734,000
A0122Y	Ad-hoc Relief Allowance 2017				1,470,000	1,332,000	1,470,000
A0123G	Ad-hoc Relief Allowance-2018				981,000	888,000	981,000
A0123P	Ad-hoc Relief A 2019				1,282,000	1,332,000	1,346,000
A0123X	Adhoc Relief Allowance-2020					570,000	599,000
A01270	Others					<u>157,000</u>	<u>4,299,000</u>
1	Other						4,299,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>498,154</u>	<u>100,000</u>
A01274	Medical Charges					498,154	100,000
A03	TOTAL OPERATING EXPENSES				<u>1,347,000</u>	<u>904,500</u>	<u>1,460,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
A03202	Telephone and Trunk call				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>573,000</u>	<u>130,500</u>	<u>631,000</u>
A03301	Gas				116,000	116,000	128,000
A03302	Water				58,000	14,500	64,000
A03303	Electricity				399,000		439,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI					
A039	TOTAL GENERAL			<u>750,000</u>	<u>750,000</u>	<u>804,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			87,000	87,000	87,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>287,000</u>	<u>287,000</u>	<u>316,000</u>
1	Others			287,000		316,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13101	Machinery and Equipment			117,000	117,000	123,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			111,000	111,000	117,000
SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI				51,977,000	18,166,654	57,223,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,810,000</u>	<u>41,625,000</u>	<u>52,439,000</u>
A011	TOTAL PAY		79	79	<u>29,127,000</u>	<u>22,664,000</u>	<u>29,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	44	<u>22,112,000</u>	<u>16,285,000</u>	<u>22,112,000</u>
A01101	Total Basic Pay Of Officer		44	44	<u>21,948,000</u>	<u>16,196,000</u>	<u>21,948,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	6,869,000		6,869,000
P094	PRINCIPAL	(BPS-19)	1	1	1,229,000		1,229,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	3,705,000		3,705,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,018,000
D220	DPE	(BPS-17)	1		1,018,000		
L054	LECTURER	(BPS-17)	20	20	4,870,000		4,870,000
L058	LIBRARIAN	(BPS-17)	1	1	1,018,000		1,018,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,181,000		1,181,000
A119	ASSISTANT	(BPS-16)	1	1	2,058,000	16,196,000	2,058,000
A01102	Personal pay				164,000	89,000	164,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,015,000</u>	<u>6,379,000</u>	<u>7,033,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>7,012,000</u>	<u>6,358,000</u>	<u>7,012,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	423,000	6,358,000	423,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	733,000		733,000
J053	JUNIOR CLERK	(BPS-11)	4	4	786,000		786,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	393,000		393,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	389,000		389,000
L003	LAB ASSISTANT	(BPS-07)	4	4	786,000		786,000
C089	CHOWKIDAR	(BPS-02)	2	2	341,000		341,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,349,000		1,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI						
M022	MALI	(BPS-02)	2	2	341,000		341,000
N003	NAIB QASID	(BPS-02)	6	6	1,008,000		1,008,000
S008	SANITARY WORKER	(BPS-02)	2	2	463,000		463,000
A01152	Personal pay				3,000	21,000	21,000
A012	TOTAL ALLOWANCES				<u>18,683,000</u>	<u>18,961,000</u>	<u>23,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,683,000</u>	<u>18,961,000</u>	<u>23,294,000</u>
A01202	House Rent Allowance				2,808,000	2,563,000	2,808,000
A01203	Conveyance Allowance				1,985,000	1,961,000	1,985,000
A01207	Washing Allowance				8,000	11,000	11,000
A0120D	Integrated Allowance				32,000	32,000	32,000
A01216	Qualification Allowance				75,000		75,000
A01217	Medical Allowance				1,350,000	1,214,000	1,350,000
A0121T	Adhoc Relief Allowance 2013				141,000	131,000	141,000
A01224	Entertainment Allowance				24,000	12,000	24,000
A0122C	Adhoc Relief Allowance - 2015				370,000	326,000	370,000
A0122M	Adhoc Relief Allowance 2016				1,886,000	1,661,000	1,886,000
A0122Y	Ad-hoc Relief Allowance 2017				3,729,000	3,397,000	3,729,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,486,000	2,265,000	2,486,000
A0123P	Ad-hoc Relief A 2019				3,781,000	3,397,000	3,970,000
A0123X	Adhoc Relief Allowance-2020					1,450,000	1,523,000
A01270	Others					<u>533,000</u>	<u>2,896,000</u>
1	Other						2,896,000
A03	TOTAL OPERATING EXPENSES				<u>2,451,000</u>	<u>1,996,500</u>	<u>2,790,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000
A033	TOTAL UTILITIES				<u>594,000</u>	<u>139,500</u>	<u>653,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			408,000		449,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,781,000</u>	<u>1,781,000</u>	<u>2,058,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			833,000	833,000	916,000
A03970	Others			<u>620,000</u>	<u>620,000</u>	<u>800,000</u>
1	Others			620,000		800,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,267,000</u>	<u>1,267,000</u>	<u>1,720,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>436,000</u>	<u>436,000</u>	<u>500,000</u>
A13101	Machinery and Equipment			436,000	436,000	500,000
A132	TOTAL FURNITURE AND FIXTURE			<u>431,000</u>	<u>431,000</u>	<u>700,000</u>
A13201	Furniture and Fixture			431,000	431,000	700,000
A137	TOTAL COMPUTER EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
A13701	Hardware			400,000	400,000	520,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI				51,528,000	44,888,500	56,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,479,000</u>	<u>20,259,000</u>	<u>41,857,000</u>
A011	TOTAL PAY		<u>79</u>	<u>78</u>	<u>29,852,000</u>	<u>11,798,000</u>	<u>29,852,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>43</u>	<u>22,503,000</u>	<u>7,983,000</u>	<u>22,503,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>43</u>	<u>22,503,000</u>	<u>7,983,000</u>	<u>22,503,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	4	5,188,000		5,188,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	6,427,000		6,427,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			867,000
D220	DPE	(BPS-17)	1		867,000		
L054	LECTURER	(BPS-17)	20	20	5,263,000		5,263,000
L058	LIBRARIAN	(BPS-17)	1	1	867,000		867,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,006,000		1,006,000
A119	ASSISTANT	(BPS-16)	1	1	1,838,000	7,983,000	1,838,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,349,000</u>	<u>3,815,000</u>	<u>7,349,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,349,000</u>	<u>3,815,000</u>	<u>7,349,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	3,815,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	4	4	378,000		378,000
L003	LAB ASSISTANT	(BPS-07)	8	8	4,973,000		4,973,000
C089	CHOWKIDAR	(BPS-02)	2	2	164,000		164,000
L004	LAB ATTENDANT	(BPS-02)	8	8	649,000		649,000
M022	MALI	(BPS-02)	2	2	162,000		162,000
N003	NAIB QASID	(BPS-02)	6	6	485,000		485,000
S008	SANITARY WORKER	(BPS-02)	2	2	223,000		223,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI					
A012	TOTAL ALLOWANCES			<u>7,627,000</u>	<u>8,461,000</u>	<u>12,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,626,000</u>	<u>8,460,000</u>	<u>12,003,000</u>
A01202	House Rent Allowance			1,357,000	1,479,000	1,479,000
A01203	Conveyance Allowance			908,000	1,080,000	1,080,000
A01207	Washing Allowance			46,000		46,000
A0120D	Integrated Allowance			28,000	28,000	28,000
A01216	Qualification Allowance				13,000	13,000
A01217	Medical Allowance			581,000	710,000	710,000
A0121T	Adhoc Relief Allowance 2013			88,000	73,000	88,000
A01224	Entertainment Allowance			22,000	25,000	25,000
A01226	Computer Allowance				19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			122,000	217,000	217,000
A0122M	Adhoc Relief Allowance 2016			728,000	894,000	894,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,447,000	1,434,000	1,447,000
A01238	Charge Allowance			2,000		2,000
A0123G	Ad-hoc Relief Allowance-2018			974,000	758,000	974,000
A0123P	Ad-hoc Relief A 2019			1,310,000	1,138,000	1,376,000
A0123X	Adhoc Relief Allowance-2020				567,000	595,000
A01270	Others					<u>2,985,000</u>
1	Other					2,985,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,411,000</u>	<u>914,500</u>	<u>1,528,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
A03202	Telephone and Trunk call			53,000	53,000	56,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI					
A033	TOTAL UTILITIES			<u>557,000</u>	<u>60,500</u>	<u>613,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			62,000	15,500	68,000
A03303	Electricity			450,000		495,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>751,000</u>	<u>751,000</u>	<u>807,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>310,000</u>	<u>310,000</u>	<u>341,000</u>
1	Others			310,000		341,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13101	Machinery and Equipment			117,000	117,000	123,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			111,000	111,000	117,000
GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI				39,118,000	21,401,500	43,625,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,092,000</u>	<u>36,480,000</u>	<u>44,190,000</u>
A011	TOTAL PAY		<u>57</u>	<u>56</u>	<u>24,553,000</u>	<u>19,844,000</u>	<u>24,756,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>35</u>	<u>21,359,000</u>	<u>16,096,000</u>	<u>21,375,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>35</u>	<u>21,359,000</u>	<u>16,080,000</u>	<u>21,359,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,494,000		3,369,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,921,000		5,921,000
P094	PRINCIPAL	(BPS-19)	1		1,875,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,243,000		2,243,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			819,000
D220	DPE	(BPS-17)	1		819,000		
L054	LECTURER	(BPS-17)	21	21	5,141,000		5,141,000
L058	LIBRARIAN	(BPS-17)	1	1	1,244,000		1,244,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	1,551,000	16,080,000	1,551,000
A01102	Personal pay					16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,194,000</u>	<u>3,748,000</u>	<u>3,381,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,194,000</u>	<u>3,722,000</u>	<u>3,355,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,733,000	3,722,000	1,820,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	100,000		105,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	100,000		105,000
L003	LAB ASSISTANT	(BPS-07)	3	3	156,000		164,000
L004	LAB ATTENDANT	(BPS-03)	5	5	184,000		193,000
C089	CHOWKIDAR	(BPS-02)	2	2	231,000		243,000
M022	MALI	(BPS-02)	2	2	223,000		234,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI						
N003	NAIB QASID	(BPS-02)	4	4	236,000		248,000
S008	SANITARY WORKER	(BPS-02)	2	2	231,000		243,000
A01152	Personal pay					26,000	26,000
A012	TOTAL ALLOWANCES				<u>15,539,000</u>	<u>16,636,000</u>	<u>19,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,539,000</u>	<u>16,636,000</u>	<u>19,434,000</u>
A01201	Senior Post Allowance				13,000	16,000	16,000
A01202	House Rent Allowance				2,624,000	2,622,000	2,624,000
A01203	Conveyance Allowance				1,748,000	1,735,000	1,748,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,005,000	993,000	1,005,000
A0121T	Adhoc Relief Allowance 2013				75,000	80,000	80,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A01228	Orderly Allowance				151,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				293,000	282,000	293,000
A0122M	Adhoc Relief Allowance 2016				1,513,000	1,451,000	1,513,000
A0122Y	Ad-hoc Relief Allowance 2017				3,003,000	2,976,000	3,003,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,993,000	1,984,000	1,993,000
A0123P	Ad-hoc Relief A 2019				3,079,000	2,976,000	3,233,000
A0123X	Adhoc Relief Allowance-2020					1,170,000	1,229,000
A01270	Others					<u>125,000</u>	<u>2,471,000</u>
1	Other						2,471,000
A03	TOTAL OPERATING EXPENSES				<u>1,168,000</u>	<u>964,000</u>	<u>1,263,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				7,000	7,000	8,000
A03204	Electronic Communication				24,000	24,000	25,000
A033	TOTAL UTILITIES				<u>275,000</u>	<u>71,000</u>	<u>302,000</u>
A03301	Gas				71,000	71,000	78,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI					
A03303	Electricity			204,000		224,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>834,000</u>	<u>834,000</u>	<u>899,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			169,000	169,000	186,000
A03970	Others			<u>337,000</u>	<u>337,000</u>	<u>371,000</u>
1	Others			337,000		371,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>218,000</u>	<u>218,000</u>	<u>229,000</u>
A13101	Machinery and Equipment			218,000	218,000	229,000
GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI				41,478,000	37,662,000	45,682,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,477,000</u>	<u>16,098,000</u>	<u>29,102,000</u>
A011	TOTAL PAY		59	59	<u>19,362,000</u>	<u>8,680,000</u>	<u>19,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>16,481,000</u>	<u>5,913,000</u>	<u>16,481,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>16,481,000</u>	<u>5,913,000</u>	<u>16,481,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,181,000		4,181,000
P094	PRINCIPAL	(BPS-19)	1	1	925,000		925,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,489,000		1,489,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			820,000
D220	DPE	(BPS-17)	1		820,000		
L054	LECTURER	(BPS-17)	21	21	5,125,000		5,125,000
L058	LIBRARIAN	(BPS-17)	1	1	820,000		820,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,195,000		1,195,000
A119	ASSISTANT	(BPS-16)	1	1	1,926,000	5,913,000	1,926,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>2,881,000</u>	<u>2,767,000</u>	<u>2,881,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>2,881,000</u>	<u>2,767,000</u>	<u>2,881,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	223,000	2,767,000	223,000
J053	JUNIOR CLERK	(BPS-11)	3	3	377,000		377,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	128,000		128,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	128,000		128,000
L003	LAB ASSISTANT	(BPS-07)	3	3	368,000		368,000
L004	LAB ATTENDANT	(BPS-03)	5	5	533,000		533,000
C089	CHOWKIDAR	(BPS-02)	2	2	212,000		212,000
M022	MALI	(BPS-02)	2	2	304,000		304,000
N003	NAIB QASID	(BPS-02)	4	4	304,000		304,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.						
S008	SANITARY WORKER	(BPS-02)	2	2	304,000		304,000
A012	TOTAL ALLOWANCES				<u>7,115,000</u>	<u>7,418,000</u>	<u>9,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,115,000</u>	<u>7,418,000</u>	<u>9,740,000</u>
A01202	House Rent Allowance				1,178,000	1,190,000	1,190,000
A01203	Conveyance Allowance				860,000	805,000	860,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				561,000	526,000	561,000
A0121T	Adhoc Relief Allowance 2013				71,000	60,000	71,000
A01224	Entertainment Allowance				6,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				131,000	123,000	131,000
A0122M	Adhoc Relief Allowance 2016				677,000	634,000	677,000
A0122Y	Ad-hoc Relief Allowance 2017				1,338,000	1,302,000	1,338,000
A0123G	Ad-hoc Relief Allowance-2018				893,000	868,000	893,000
A0123P	Ad-hoc Relief A 2019				1,377,000	1,302,000	1,446,000
A0123X	Adhoc Relief Allowance-2020					572,000	601,000
A01270	Others						<u>1,936,000</u>
1	Other						1,936,000
A03	TOTAL OPERATING EXPENSES				<u>4,374,000</u>	<u>3,616,500</u>	<u>2,176,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000
A033	TOTAL UTILITIES				<u>1,082,000</u>	<u>324,500</u>	<u>1,191,000</u>
A03301	Gas				205,000	205,000	226,000
A03302	Water				478,000	119,500	526,000
A03303	Electricity				399,000		439,000
A039	TOTAL GENERAL				<u>3,252,000</u>	<u>3,252,000</u>	<u>942,000</u>
A03901	Stationery				86,000	86,000	90,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.					
A03902	Printing and Publication			47,000	47,000	47,000
A03905	Newspapers Periodicals and Books			108,000	108,000	113,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			300,000	300,000	330,000
A03970	Others			<u>2,658,000</u>	<u>2,658,000</u>	<u>306,000</u>
1	Others			278,000		306,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>504,000</u>	<u>504,000</u>	<u>530,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>252,000</u>	<u>252,000</u>	<u>265,000</u>
A13101	Machinery and Equipment			252,000	252,000	265,000
A132	TOTAL FURNITURE AND FIXTURE			<u>252,000</u>	<u>252,000</u>	<u>265,000</u>
A13201	Furniture and Fixture			252,000	252,000	265,000
GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.				31,355,000	20,218,500	31,808,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,807,000</u>	<u>21,707,000</u>	<u>33,868,000</u>
A011	TOTAL PAY		58	58	<u>21,273,000</u>	<u>11,762,000</u>	<u>21,273,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>16,617,000</u>	<u>7,853,000</u>	<u>16,617,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>16,617,000</u>	<u>7,853,000</u>	<u>16,617,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,104,000		1,104,000
P094	PRINCIPAL	(BPS-19)	1	1	1,233,000		1,233,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	4,313,000		4,313,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			819,000
D220	DPE	(BPS-17)	1		819,000		
L054	LECTURER	(BPS-17)	21	21	5,836,000		5,836,000
L058	LIBRARIAN	(BPS-17)	1	1	819,000		819,000
S236	SUPERINTENDENT	(BPS-17)	1	1	820,000		820,000
A119	ASSISTANT	(BPS-16)	1	1	1,673,000	7,853,000	1,673,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,656,000</u>	<u>3,909,000</u>	<u>4,656,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,656,000</u>	<u>3,909,000</u>	<u>4,656,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	579,000	3,909,000	579,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	530,000		530,000
J053	JUNIOR CLERK	(BPS-11)	3	3	185,000		185,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	152,000		152,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	152,000		152,000
L003	LAB ASSISTANT	(BPS-07)	3	3	483,000		483,000
L004	LAB ATTENDANT	(BPS-03)	5	5	632,000		632,000
C089	CHOWKIDAR	(BPS-02)	2	2	361,000		361,000
M022	MALI	(BPS-02)	2	2	536,000		536,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI						
N003	NAIB QASID	(BPS-02)	4	4	361,000		361,000
S008	SANITARY WORKER	(BPS-02)	2	2	685,000		685,000
A012	TOTAL ALLOWANCES				<u>9,534,000</u>	<u>9,945,000</u>	<u>12,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,533,000</u>	<u>9,945,000</u>	<u>12,593,000</u>
A01202	House Rent Allowance				1,585,000	1,530,000	1,585,000
A01203	Conveyance Allowance				1,174,000	1,132,000	1,174,000
A01207	Washing Allowance				3,000	3,000	3,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				638,000	647,000	647,000
A0121T	Adhoc Relief Allowance 2013				72,000	74,000	74,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000		9,000
A0122C	Adhoc Relief Allowance - 2015				176,000	165,000	176,000
A0122M	Adhoc Relief Allowance 2016				916,000	861,000	916,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				1,826,000	1,764,000	1,826,000
A0123G	Ad-hoc Relief Allowance-2018				1,217,000	1,176,000	1,217,000
A0123P	Ad-hoc Relief A 2019				1,894,000	1,751,000	1,989,000
A0123X	Adhoc Relief Allowance-2020					775,000	814,000
A01270	Others					<u>31,000</u>	<u>2,127,000</u>
1	Other						2,127,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		<u>2,000</u>
A01299	Others				1,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>999,000</u>	<u>907,750</u>	<u>1,078,000</u>
A032	TOTAL COMMUNICATIONS				<u>38,000</u>	<u>38,000</u>	<u>41,000</u>
A03201	Postage and Telegraph				1,000	1,000	2,000
A03202	Telephone and Trunk call				37,000	37,000	39,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI					
A033	TOTAL UTILITIES			105,000	13,750	116,000
A03301	Gas			9,000	9,000	10,000
A03302	Water			19,000	4,750	21,000
A03303	Electricity			77,000		85,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			837,000	837,000	902,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			395,000	395,000	435,000
1	Others			395,000		435,000
A13	TOTAL REPAIRS AND MAINTENANCE			412,000	412,000	432,000
A131	TOTAL MACHINERY AND EQUIPMENT			204,000	204,000	214,000
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			208,000	208,000	218,000
A13201	Furniture and Fixture			208,000	208,000	218,000
GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI				32,218,000	23,026,750	35,378,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,780,000</u>	<u>49,742,000</u>	<u>54,612,000</u>
A011	TOTAL PAY		60	60	<u>27,215,000</u>	<u>27,235,000</u>	<u>28,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>22,784,000</u>	<u>23,280,000</u>	<u>23,921,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>22,747,000</u>	<u>23,280,000</u>	<u>23,884,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,261,000		7,624,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,017,000		1,068,000
P094	PRINCIPAL	(BPS-19)	1	1	842,000		884,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,231,000		2,343,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			884,000
D220	DPE	(BPS-17)	1		842,000		
L054	LECTURER	(BPS-17)	23	23	7,120,000		7,476,000
L058	LIBRARIAN	(BPS-17)	1	1	842,000		884,000
S236	SUPERINTENDENT	(BPS-17)	1	1	842,000		884,000
A119	ASSISTANT	(BPS-16)	1	1	1,750,000	23,280,000	1,837,000
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,431,000</u>	<u>3,955,000</u>	<u>4,449,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>4,406,000</u>	<u>3,912,000</u>	<u>4,406,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	300,000	3,912,000	300,000
J053	JUNIOR CLERK	(BPS-11)	3	3	909,000		909,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	173,000		173,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	173,000		173,000
L003	LAB ASSISTANT	(BPS-07)	3	3	244,000		244,000
L004	LAB ATTENDANT	(BPS-03)	5	5	319,000		319,000
C089	CHOWKIDAR	(BPS-02)	2	2	605,000		605,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI						
M022	MALI	(BPS-02)	2	2	605,000		605,000
N003	NAIB QASID	(BPS-02)	4	4	473,000		473,000
S008	SANITARY WORKER	(BPS-02)	2	2	605,000		605,000
A01152	Personal pay				25,000	43,000	43,000
A012	TOTAL ALLOWANCES				<u>21,565,000</u>	<u>22,507,000</u>	<u>26,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,559,000</u>	<u>22,501,000</u>	<u>26,235,000</u>
A01201	Senior Post Allowance				18,000	4,000	18,000
A01202	House Rent Allowance				3,581,000	3,552,000	3,581,000
A01203	Conveyance Allowance				2,493,000	2,494,000	2,494,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				11,000	17,000	17,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,340,000	1,231,000	1,340,000
A0121T	Adhoc Relief Allowance 2013				89,000	76,000	89,000
A01224	Entertainment Allowance				20,000	15,000	20,000
A01228	Orderly Allowance				200,000	50,000	200,000
A0122C	Adhoc Relief Allowance - 2015				416,000	375,000	416,000
A0122M	Adhoc Relief Allowance 2016				2,147,000	1,971,000	2,147,000
A0122Y	Ad-hoc Relief Allowance 2017				4,267,000	4,085,000	4,267,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,837,000	2,723,000	2,837,000
A0123P	Ad-hoc Relief A 2019				4,055,000	4,085,000	4,258,000
A0123X	Adhoc Relief Allowance-2020					1,559,000	1,637,000
A01270	Others					<u>251,000</u>	<u>2,829,000</u>
1	Other						2,829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A01289	Teaching Allowance				5,000	5,000	5,000
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,951,000</u>	<u>1,851,000</u>	<u>2,127,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>132,000</u>	<u>32,000</u>	<u>145,000</u>
A03301	Gas			32,000	32,000	35,000
A03303	Electricity			100,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,782,000</u>	<u>1,782,000</u>	<u>1,943,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			925,000	925,000	1,018,000
A03970	Others			<u>535,000</u>	<u>535,000</u>	<u>589,000</u>
1	Others			535,000		589,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,456,000</u>	<u>1,456,000</u>	<u>1,529,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>519,000</u>	<u>519,000</u>	<u>545,000</u>
A13101	Machinery and Equipment			519,000	519,000	545,000
A132	TOTAL FURNITURE AND FIXTURE			<u>537,000</u>	<u>537,000</u>	<u>564,000</u>
A13201	Furniture and Fixture			537,000	537,000	564,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

**KQ2247 GOVERNMENT DEGREE GIRLS COLLEGE,
GULISTAN JOHAR SCHEME 36 KARACHI**

420.000

420,000

58,268,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,594,000</u>	<u>50,635,000</u>	<u>60,812,000</u>
A011	TOTAL PAY		62	63	<u>31,288,000</u>	<u>27,868,000</u>	<u>31,444,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	38	<u>26,956,000</u>	<u>23,875,000</u>	<u>27,111,000</u>
A01101	Total Basic Pay Of Officer		37	38	<u>26,864,000</u>	<u>23,628,000</u>	<u>26,864,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	9,063,000		9,063,000
P094	PRINCIPAL	(BPS-19)	1	1	1,102,000		1,102,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,378,000		2,378,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,075,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			952,000
L054	LECTURER	(BPS-17)	23	23	9,952,000		9,000,000
L058	LIBRARIAN	(BPS-17)	1		1,075,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,075,000		1,075,000
A119	ASSISTANT	(BPS-16)	1	1	2,219,000	23,628,000	2,219,000
A01102	Personal pay				92,000	247,000	247,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,332,000</u>	<u>3,993,000</u>	<u>4,333,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>4,330,000</u>	<u>3,990,000</u>	<u>4,330,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	215,000	3,990,000	215,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	215,000		215,000
J053	JUNIOR CLERK	(BPS-11)	3	3	738,000		738,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	229,000		229,000
L003	LAB ASSISTANT	(BPS-07)	3	3	285,000		285,000
L004	LAB ATTENDANT	(BPS-03)	5	5	514,000		514,000
C089	CHOWKIDAR	(BPS-02)	2	2	436,000		436,000
M022	MALI	(BPS-02)	2	2	433,000		433,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI						
N003	NAIB QASID	(BPS-02)	4	4	619,000		619,000
S008	SANITARY WORKER	(BPS-02)	2	2	646,000		646,000
A01152	Personal pay				2,000	3,000	3,000
A012	TOTAL ALLOWANCES				<u>24,306,000</u>	<u>22,767,000</u>	<u>29,368,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,133,000</u>	<u>22,598,000</u>	<u>29,194,000</u>
A01202	House Rent Allowance				3,931,000	3,363,000	3,931,000
A01203	Conveyance Allowance				2,722,000	2,409,000	2,722,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				9,000	6,000	9,000
A01216	Qualification Allowance				125,000		125,000
A01217	Medical Allowance				1,572,000	1,301,000	1,572,000
A0121T	Adhoc Relief Allowance 2013				92,000	77,000	92,000
A01224	Entertainment Allowance				31,000	19,000	31,000
A0122C	Adhoc Relief Allowance - 2015				474,000	409,000	474,000
A0122M	Adhoc Relief Allowance 2016				2,435,000	2,027,000	2,435,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,809,000	4,180,000	4,809,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance					22,000	22,000
A0123G	Ad-hoc Relief Allowance-2018				3,189,000	2,787,000	3,189,000
A0123P	Ad-hoc Relief A 2019				4,718,000	4,180,000	4,954,000
A0123X	Adhoc Relief Allowance-2020					1,592,000	1,672,000
A01270	Others					<u>188,000</u>	<u>3,119,000</u>
1	Other						3,119,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>169,000</u>	<u>174,000</u>
A01274	Medical Charges				169,000	169,000	169,000
A01289	Teaching Allowance				3,000		3,000
A01299	Others				1,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>944,000</u>	<u>843,250</u>	<u>1,578,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>33,250</u>	<u>147,000</u>
A03301	Gas			23,000	23,000	25,000
A03302	Water			41,000	10,250	45,000
A03303	Electricity			70,000		77,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>725,000</u>	<u>725,000</u>	<u>1,342,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			149,000	149,000	600,000
A03970	Others			<u>248,000</u>	<u>248,000</u>	<u>400,000</u>
1	Others			248,000		400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>1,120,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>420,000</u>
A13101	Machinery and Equipment			320,000	320,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>700,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A13201	Furniture and Fixture			306,000	306,000	700,000
GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				57,164,000	52,104,250	63,510,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,170,000</u>	<u>36,325,000</u>	<u>47,249,000</u>
A011	TOTAL PAY		59	58	<u>24,240,000</u>	<u>19,871,000</u>	<u>24,242,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	34	<u>19,699,000</u>	<u>15,791,000</u>	<u>19,699,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>34</u>	<u>19,629,000</u>	<u>15,734,000</u>	<u>19,629,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,364,000		1,364,000
P094	PRINCIPAL	(BPS-19)	1	1	881,000		881,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	5,864,000		5,864,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			881,000
D220	DPE	(BPS-17)	1		881,000		
L054	LECTURER	(BPS-17)	21	21	7,540,000		7,540,000
L058	LIBRARIAN	(BPS-17)	1	1	881,000		1,762,000
S236	SUPERINTENDENT	(BPS-17)	1		881,000		
A119	ASSISTANT	(BPS-16)	1	1	1,337,000	15,734,000	1,337,000
A01102	Personal pay				70,000	57,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>4,541,000</u>	<u>4,080,000</u>	<u>4,543,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,541,000</u>	<u>4,078,000</u>	<u>4,541,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	235,000	4,078,000	235,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,049,000		1,049,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	408,000		408,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	408,000		408,000
L003	LAB ASSISTANT	(BPS-07)	3	3	679,000		679,000
L004	LAB ATTENDANT	(BPS-03)	5	5	479,000		479,000
C089	CHOWKIDAR	(BPS-02)	2	2	314,000		314,000
M022	MALI	(BPS-02)	2	2	314,000		314,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.						
N003	NAIB QASID	(BPS-02)	4	4	341,000		341,000
S008	SANITARY WORKER	(BPS-02)	2	2	314,000		314,000
A01152	Personal pay					2,000	2,000
A012	TOTAL ALLOWANCES				<u>18,930,000</u>	<u>16,454,000</u>	<u>23,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,930,000</u>	<u>16,454,000</u>	<u>22,807,000</u>
A01202	House Rent Allowance				3,102,000	2,551,000	3,102,000
A01203	Conveyance Allowance				2,125,000	1,859,000	2,125,000
A01207	Washing Allowance				25,000		25,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,290,000	989,000	1,290,000
A0121T	Adhoc Relief Allowance 2013				91,000	87,000	91,000
A01224	Entertainment Allowance				19,000	9,000	19,000
A0122C	Adhoc Relief Allowance - 2015				371,000	278,000	371,000
A0122M	Adhoc Relief Allowance 2016				1,911,000	1,441,000	1,911,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,785,000	2,980,000	3,785,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance					14,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				2,523,000	1,987,000	2,523,000
A0123P	Ad-hoc Relief A 2019				3,644,000	2,980,000	3,826,000
A0123X	Adhoc Relief Allowance-2020					1,192,000	1,252,000
A01270	Others					<u>31,000</u>	<u>2,417,000</u>
1	Other						2,417,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>200,000</u>
A01274	Medical Charges						200,000
A03	TOTAL OPERATING EXPENSES				<u>2,313,000</u>	<u>1,807,000</u>	<u>3,023,000</u>
A032	TOTAL COMMUNICATIONS				<u>40,000</u>	<u>40,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>506,000</u>		<u>557,000</u>
A03303	Electricity			506,000		557,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,748,000</u>	<u>1,748,000</u>	<u>2,404,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03919	Payments to other for Service Rendered					<u>500,000</u>
1	Others					500,000
A03942	Cost of Other Stores			632,000	632,000	695,000
A03970	Others			<u>788,000</u>	<u>788,000</u>	<u>867,000</u>
1	Others			788,000		867,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,374,000</u>	<u>1,374,000</u>	<u>1,743,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>677,000</u>	<u>677,000</u>	<u>711,000</u>
A13101	Machinery and Equipment			677,000	677,000	711,000
A132	TOTAL FURNITURE AND FIXTURE			<u>697,000</u>	<u>697,000</u>	<u>732,000</u>
A13201	Furniture and Fixture			697,000	697,000	732,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
A137	TOTAL COMPUTER EQUIPMENT					<u>300,000</u>
A13701	Hardware					300,000
	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.			46,857,000	39,506,000	52,015,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,218,000</u>	<u>22,256,000</u>	<u>35,096,000</u>
A011	TOTAL PAY		69	69	<u>18,819,000</u>	<u>11,888,000</u>	<u>18,824,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>13,725,000</u>	<u>7,197,000</u>	<u>13,730,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>13,725,000</u>	<u>7,192,000</u>	<u>13,725,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,620,000		1,620,000
P094	PRINCIPAL	(BPS-19)	1	1	960,000		960,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,199,000		3,199,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			807,000
D220	DPE	(BPS-17)	1		807,000		
L054	LECTURER	(BPS-17)	21	21	3,735,000		3,735,000
L058	LIBRARIAN	(BPS-17)	1	1	807,000		807,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,481,000		1,481,000
A119	ASSISTANT	(BPS-16)	1	1	1,116,000	7,192,000	1,116,000
A01102	Personal pay					5,000	5,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,094,000</u>	<u>4,691,000</u>	<u>5,094,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,074,000</u>	<u>4,691,000</u>	<u>5,074,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	429,000	4,691,000	429,000
J053	JUNIOR CLERK	(BPS-11)	4	4	854,000		854,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	284,000		284,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	567,000		567,000
L003	LAB ASSISTANT	(BPS-07)	3	3	311,000		311,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,711,000		1,711,000
C089	CHOWKIDAR	(BPS-02)	2	2	163,000		163,000
M022	MALI	(BPS-02)	2	2	163,000		163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI						
N003	NAIB QASID	(BPS-02)	6	6	163,000		163,000
S008	SANITARY WORKER	(BPS-02)	2	2	429,000		429,000
A01152	Personal pay				20,000		20,000
A012	TOTAL ALLOWANCES				<u>13,399,000</u>	<u>10,368,000</u>	<u>16,272,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,213,000</u>	<u>10,182,000</u>	<u>16,086,000</u>
A01202	House Rent Allowance				2,112,000	1,545,000	2,112,000
A01203	Conveyance Allowance				1,473,000	1,185,000	1,473,000
A01207	Washing Allowance				63,000	1,000	63,000
A0120D	Integrated Allowance				23,000	28,000	28,000
A01217	Medical Allowance				955,000	696,000	955,000
A0121T	Adhoc Relief Allowance 2013				111,000	98,000	111,000
A01224	Entertainment Allowance				13,000	2,000	13,000
A0122C	Adhoc Relief Allowance - 2015				262,000	169,000	262,000
A0122M	Adhoc Relief Allowance 2016				1,354,000	872,000	1,354,000
A0122Y	Ad-hoc Relief Allowance 2017				2,681,000	1,783,000	2,681,000
A01238	Charge Allowance				14,000	2,000	14,000
A0123G	Ad-hoc Relief Allowance-2018				1,787,000	1,189,000	1,787,000
A0123P	Ad-hoc Relief A 2019				2,365,000	1,783,000	2,483,000
A0123X	Adhoc Relief Allowance-2020					829,000	870,000
A01270	Others						<u>1,880,000</u>
1	Other						1,880,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A01274	Medical Charges				186,000	186,000	186,000
A03	TOTAL OPERATING EXPENSES				<u>1,413,000</u>	<u>1,207,250</u>	<u>1,505,000</u>
A032	TOTAL COMMUNICATIONS				<u>73,000</u>	<u>73,000</u>	<u>77,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				40,000	40,000	42,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI					
A033	TOTAL UTILITIES			275,000	69,250	303,000
A03301	Gas			37,000	37,000	41,000
A03302	Water			129,000	32,250	142,000
A03303	Electricity			109,000		120,000
A038	TOTAL TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			1,009,000	1,009,000	1,069,000
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			167,000	167,000	167,000
A03905	Newspapers Periodicals and Books			234,000	234,000	246,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			188,000	188,000	207,000
A03970	Others			150,000	150,000	165,000
1	Others			150,000		165,000
A13	TOTAL REPAIRS AND MAINTENANCE			441,000	441,000	463,000
A131	TOTAL MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			121,000	121,000	127,000
A13201	Furniture and Fixture			121,000	121,000	127,000
GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI				34,072,000	23,904,250	37,064,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,463,000</u>	<u>30,236,000</u>	<u>44,349,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>25,620,000</u>	<u>16,095,000</u>	<u>25,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>18,373,000</u>	<u>9,337,000</u>	<u>18,373,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>18,373,000</u>	<u>9,337,000</u>	<u>18,373,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,342,000		5,342,000
P094	PRINCIPAL	(BPS-19)	1	1	807,000		807,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,904,000		3,904,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			807,000
D220	DPE	(BPS-17)	1		807,000		
L054	LECTURER	(BPS-17)	23	23	3,037,000		3,037,000
L058	LIBRARIAN	(BPS-17)	1	1	807,000		807,000
S236	SUPERINTENDENT	(BPS-17)	1	1	806,000		806,000
A119	ASSISTANT	(BPS-16)	1	1	1,993,000	9,337,000	1,993,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>7,247,000</u>	<u>6,758,000</u>	<u>7,258,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,208,000</u>	<u>6,708,000</u>	<u>7,208,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	610,000	6,708,000	610,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,216,000		1,216,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	202,000		202,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	202,000		202,000
L003	LAB ASSISTANT	(BPS-07)	6	6	575,000		575,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,036,000		1,036,000
C089	CHOWKIDAR	(BPS-02)	2	2	610,000		610,000
M022	MALI	(BPS-02)	2	2	610,000		610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI						
N003	NAIB QASID	(BPS-02)	6	6	1,537,000		1,537,000
S008	SANITARY WORKER	(BPS-02)	2	2	610,000		610,000
A01152	Personal pay				39,000	50,000	50,000
A012	TOTAL ALLOWANCES				<u>14,843,000</u>	<u>14,141,000</u>	<u>18,718,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,754,000</u>	<u>14,052,000</u>	<u>18,628,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				2,559,000	2,058,000	2,559,000
A01203	Conveyance Allowance				1,744,000	1,502,000	1,744,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				32,000	34,000	34,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,072,000	911,000	1,072,000
A0121T	Adhoc Relief Allowance 2013				154,000	147,000	154,000
A01224	Entertainment Allowance				26,000	13,000	26,000
A01228	Orderly Allowance				168,000		168,000
A0122C	Adhoc Relief Allowance - 2015				280,000	231,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,445,000	1,191,000	1,445,000
A0122Y	Ad-hoc Relief Allowance 2017				2,829,000	2,414,000	2,829,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,885,000	1,610,000	1,885,000
A0123P	Ad-hoc Relief A 2019				2,420,000	2,414,000	2,541,000
A0123X	Adhoc Relief Allowance-2020					1,136,000	1,193,000
A01270	Others					<u>376,000</u>	<u>2,558,000</u>
1	Other						2,558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>89,000</u>	<u>89,000</u>	<u>90,000</u>
A01274	Medical Charges				88,000	88,000	88,000
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>3,476,000</u>	<u>3,140,000</u>	<u>3,792,000</u>
A032	TOTAL COMMUNICATIONS				<u>70,000</u>	<u>70,000</u>	<u>74,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			22,000	22,000	23,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>385,000</u>	<u>49,000</u>	<u>424,000</u>
A03301	Gas			30,000	30,000	33,000
A03302	Water			76,000	19,000	84,000
A03303	Electricity			279,000		307,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A03808	Conveyance Charges			69,000	69,000	69,000
A039	TOTAL GENERAL			<u>2,952,000</u>	<u>2,952,000</u>	<u>3,225,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			149,000	149,000	156,000
A03906	Uniforms and Protective Clothing			64,000	64,000	67,000
A03942	Cost of Other Stores			1,282,000	1,282,000	1,410,000
A03970	Others			<u>1,303,000</u>	<u>1,303,000</u>	<u>1,433,000</u>
1	Others			1,303,000		1,433,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,062,000</u>	<u>3,062,000</u>	<u>2,683,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,327,000</u>	<u>1,327,000</u>	<u>1,027,000</u>
A13101	Machinery and Equipment			1,327,000	1,327,000	1,027,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,315,000</u>	<u>1,315,000</u>	<u>1,215,000</u>
A13201	Furniture and Fixture			1,315,000	1,315,000	1,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,494,000</u>	<u>31,004,000</u>	<u>40,068,000</u>
A011	TOTAL PAY		69	69	<u>22,530,000</u>	<u>16,621,000</u>	<u>22,603,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>17,565,000</u>	<u>11,786,000</u>	<u>17,637,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>17,483,000</u>	<u>11,632,000</u>	<u>17,483,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,836,000		4,836,000
P094	PRINCIPAL	(BPS-19)	1	1	1,288,000		1,288,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,425,000		1,425,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			807,000
D220	DPE	(BPS-17)	1		807,000		
L054	LECTURER	(BPS-17)	21	21	5,297,000		5,297,000
L058	LIBRARIAN	(BPS-17)	1	1	807,000		807,000
S236	SUPERINTENDENT	(BPS-17)	1	1	870,000		870,000
A119	ASSISTANT	(BPS-16)	1	1	2,153,000	11,632,000	2,153,000
A01102	Personal pay				82,000	154,000	154,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,965,000</u>	<u>4,835,000</u>	<u>4,966,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>4,965,000</u>	<u>4,834,000</u>	<u>4,965,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	431,000	4,834,000	431,000
J053	JUNIOR CLERK	(BPS-11)	4	4	654,000		654,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,222,000		1,222,000
L004	LAB ATTENDANT	(BPS-03)	8	8	524,000		524,000
C089	CHOWKIDAR	(BPS-02)	2	2	431,000		431,000
M022	MALI	(BPS-02)	2	2	431,000		431,000
N003	NAIB QASID	(BPS-02)	6	6	636,000		636,000
S008	SANITARY WORKER	(BPS-02)	2	2	636,000		636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI					
A01152	Personal pay				1,000	1,000
A012	TOTAL ALLOWANCES			<u>13,964,000</u>	<u>14,383,000</u>	<u>17,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,964,000</u>	<u>14,383,000</u>	<u>17,465,000</u>
A01202	House Rent Allowance			2,358,000	2,275,000	2,358,000
A01203	Conveyance Allowance			1,811,000	1,766,000	1,811,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			39,000	40,000	40,000
A01216	Qualification Allowance			561,000		561,000
A01217	Medical Allowance			965,000	910,000	965,000
A0121T	Adhoc Relief Allowance 2013			111,000	104,000	111,000
A01224	Entertainment Allowance			6,000	4,000	6,000
A0122C	Adhoc Relief Allowance - 2015			241,000	232,000	241,000
A0122M	Adhoc Relief Allowance 2016			1,263,000	1,202,000	1,263,000
A0122Y	Ad-hoc Relief Allowance 2017			2,514,000	2,493,000	2,514,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			1,655,000	1,662,000	1,662,000
A0123P	Ad-hoc Relief A 2019			2,428,000	2,493,000	2,549,000
A0123X	Adhoc Relief Allowance-2020				1,073,000	1,127,000
A01270	Others				<u>125,000</u>	<u>2,245,000</u>
1	Other					2,245,000
A03	TOTAL OPERATING EXPENSES			<u>1,577,000</u>	<u>1,160,000</u>	<u>1,714,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>35,000</u>
A03202	Telephone and Trunk call			9,000	9,000	10,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>537,000</u>	<u>120,000</u>	<u>592,000</u>
A03301	Gas			96,000	96,000	106,000
A03302	Water			96,000	24,000	106,000
A03303	Electricity			345,000		380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			988,000	988,000	1,068,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			551,000	551,000	606,000
1	Others			551,000		606,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,209,000	1,209,000	1,269,000
A131	TOTAL MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			167,000	167,000	175,000
A13201	Furniture and Fixture			167,000	167,000	175,000
A137	TOTAL COMPUTER EQUIPMENT			882,000	882,000	926,000
A13701	Hardware			882,000	882,000	926,000
GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI				39,280,000	33,373,000	43,051,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,338,000</u>	<u>15,410,000</u>	<u>26,992,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>16,823,000</u>	<u>8,228,000</u>	<u>16,823,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>13,420,000</u>	<u>5,413,000</u>	<u>13,420,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>13,420,000</u>	<u>5,413,000</u>	<u>13,420,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,533,000		3,533,000
P094	PRINCIPAL	(BPS-19)	1	1	869,000		869,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,193,000		1,193,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			849,000
D220	DPE	(BPS-17)	1		849,000		
L054	LECTURER	(BPS-17)	14	14	2,325,000		2,325,000
L058	LIBRARIAN	(BPS-17)	1	1	868,000		868,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,343,000		2,343,000
A119	ASSISTANT	(BPS-16)	1	1	1,440,000	5,413,000	1,440,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,403,000</u>	<u>2,815,000</u>	<u>3,403,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>3,403,000</u>	<u>2,815,000</u>	<u>3,403,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	391,000	2,815,000	391,000
J053	JUNIOR CLERK	(BPS-11)	4	4	412,000		412,000
C089	CHOWKIDAR	(BPS-02)	2	2	391,000		391,000
M022	MALI	(BPS-02)	2	2	391,000		391,000
N003	NAIB QASID	(BPS-02)	6	6	472,000		472,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,346,000		1,346,000
A012	TOTAL ALLOWANCES				<u>9,515,000</u>	<u>7,182,000</u>	<u>10,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,502,000</u>	<u>7,169,000</u>	<u>10,156,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.					
A01202	House Rent Allowance			1,367,000	1,155,000	1,367,000
A01203	Conveyance Allowance			1,053,000	924,000	1,053,000
A0120D	Integrated Allowance			28,000	27,000	28,000
A01217	Medical Allowance			553,000	461,000	553,000
A0121T	Adhoc Relief Allowance 2013			71,000	55,000	71,000
A01224	Entertainment Allowance			6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015			136,000	110,000	136,000
A0122M	Adhoc Relief Allowance 2016			716,000	590,000	716,000
A0122Y	Ad-hoc Relief Allowance 2017			1,443,000	1,234,000	1,443,000
A01238	Charge Allowance			8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			954,000	823,000	954,000
A0123P	Ad-hoc Relief A 2019			1,485,000	1,234,000	1,559,000
A0123X	Adhoc Relief Allowance-2020				552,000	580,000
A01270	Others			<u>1,682,000</u>		<u>1,682,000</u>
1	Other			1,682,000		1,682,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A01289	Teaching Allowance			13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>917,000</u>	<u>737,000</u>	<u>985,000</u>
A032	TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>93,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>219,000</u>	<u>39,000</u>	<u>241,000</u>
A03301	Gas			39,000	39,000	43,000
A03303	Electricity			180,000		198,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.					
A039	TOTAL GENERAL			<u>591,000</u>	<u>591,000</u>	<u>632,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			135,000	135,000	149,000
A03970	Others			<u>127,000</u>	<u>127,000</u>	<u>140,000</u>
1	Others			127,000		140,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>583,000</u>	<u>583,000</u>	<u>612,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>294,000</u>	<u>294,000</u>	<u>309,000</u>
A13101	Machinery and Equipment			294,000	294,000	309,000
A132	TOTAL FURNITURE AND FIXTURE			<u>289,000</u>	<u>289,000</u>	<u>303,000</u>
A13201	Furniture and Fixture			289,000	289,000	303,000
GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.				27,838,000	16,730,000	28,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,522,000</u>	<u>17,784,000</u>	<u>32,633,000</u>
A011	TOTAL PAY		63	52	<u>21,088,000</u>	<u>9,597,000</u>	<u>21,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	20	<u>17,620,000</u>	<u>6,111,000</u>	<u>17,620,000</u>
A01101	Total Basic Pay Of Officer		31	20	<u>17,620,000</u>	<u>6,111,000</u>	<u>17,620,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	6,454,000		6,454,000
P094	PRINCIPAL	(BPS-19)	1	1	1,846,000		1,846,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	2,084,000		2,084,000
L058	LIBRARIAN	(BPS-18)	17		2,043,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,014,000
L054	LECTURER	(BPS-17)		6			2,043,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,079,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,014,000		1,014,000
A119	ASSISTANT	(BPS-16)	1	1	2,086,000	6,111,000	2,086,000
D220	DPE	(BPS-16)	1		1,014,000		
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>3,468,000</u>	<u>3,486,000</u>	<u>3,642,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>3,460,000</u>	<u>3,486,000</u>	<u>3,634,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	3,486,000	271,000
J053	JUNIOR CLERK	(BPS-11)	4	4	622,000		653,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		102,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	97,000		102,000
L003	LAB ASSISTANT	(BPS-07)	5	5	86,000		90,000
L004	LAB ATTENDANT	(BPS-02)	8	8	307,000		322,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
M022	MALI	(BPS-01)	2	2	315,000		331,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI						
N003	NAIB QASID	(BPS-01)	5	5	790,000		830,000
S008	SANITARY WORKER	(BPS-01)	2	2	573,000		602,000
A01152	Personal pay				8,000		8,000
A012	TOTAL ALLOWANCES				<u>8,434,000</u>	<u>8,187,000</u>	<u>11,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,434,000</u>	<u>8,187,000</u>	<u>11,371,000</u>
A01202	House Rent Allowance				1,425,000	1,333,000	1,425,000
A01203	Conveyance Allowance				948,000	852,000	948,000
A01207	Washing Allowance				8,000	7,000	8,000
A0120D	Integrated Allowance				13,000	11,000	13,000
A01217	Medical Allowance				637,000	502,000	637,000
A0121T	Adhoc Relief Allowance 2013				84,000	61,000	84,000
A01224	Entertainment Allowance				19,000	16,000	19,000
A0122C	Adhoc Relief Allowance - 2015				168,000	134,000	168,000
A0122M	Adhoc Relief Allowance 2016				867,000	692,000	867,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	41,000	41,000
A0122Y	Ad-hoc Relief Allowance 2017				1,710,000	1,440,000	1,710,000
A01238	Charge Allowance				8,000	5,000	8,000
A01239	Special Allowance					23,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				1,140,000	960,000	1,140,000
A0123P	Ad-hoc Relief A 2019				1,382,000	1,440,000	1,451,000
A0123X	Adhoc Relief Allowance-2020					670,000	704,000
A01270	Others						<u>2,125,000</u>
1	Other						2,125,000
A03	TOTAL OPERATING EXPENSES				<u>998,000</u>	<u>785,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS				<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI						
A033	TOTAL UTILITIES				238,000	25,000	262,000
A03301	Gas				25,000	25,000	28,000
A03303	Electricity				213,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION				19,000	19,000	19,000
A03808	Conveyance Charges				19,000	19,000	19,000
A039	TOTAL GENERAL				685,000	685,000	734,000
A03901	Stationery				93,000	93,000	98,000
A03902	Printing and Publication				57,000	57,000	57,000
A03905	Newspapers Periodicals and Books				118,000	118,000	124,000
A03906	Uniforms and Protective Clothing				60,000	60,000	63,000
A03942	Cost of Other Stores				113,000	113,000	124,000
A03970	Others				244,000	244,000	268,000
1	Others				244,000		268,000
A13	TOTAL REPAIRS AND MAINTENANCE				341,000	341,000	358,000
A131	TOTAL MACHINERY AND EQUIPMENT				160,000	160,000	168,000
A13101	Machinery and Equipment				160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE				181,000	181,000	190,000
A13201	Furniture and Fixture				181,000	181,000	190,000
GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI					30,861,000	18,910,000	34,065,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,249,000</u>	<u>51,093,000</u>	<u>56,038,000</u>
A011	TOTAL PAY		63	63	<u>28,755,000</u>	<u>28,126,000</u>	<u>28,773,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>24,758,000</u>	<u>24,300,000</u>	<u>24,758,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>24,758,000</u>	<u>24,300,000</u>	<u>24,758,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	8,961,000		8,961,000
P094	PRINCIPAL	(BPS-19)	1	1	1,385,000		1,385,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	4,122,000		4,122,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,167,000		1,167,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,097,000
L054	LECTURER	(BPS-17)	25	25	5,413,000		5,413,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,461,000		1,461,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	24,300,000	1,152,000
D220	DPE	(BPS-16)	1		1,097,000		
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,997,000</u>	<u>3,826,000</u>	<u>4,015,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>3,976,000</u>	<u>3,787,000</u>	<u>3,976,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	311,000	3,787,000	311,000
J053	JUNIOR CLERK	(BPS-11)	3	3	232,000		232,000
L003	LAB ASSISTANT	(BPS-07)	5	5	828,000		828,000
L004	LAB ATTENDANT	(BPS-02)	5	5	893,000		893,000
C089	CHOWKIDAR	(BPS-01)	2	2	326,000		326,000
M022	MALI	(BPS-01)	2	2	326,000		326,000
N003	NAIB QASID	(BPS-01)	4	4	421,000		421,000
S008	SANITARY WORKER	(BPS-01)	2	2	639,000		639,000
A01152	Personal pay				21,000	39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI					
A012	TOTAL ALLOWANCES			<u>22,494,000</u>	<u>22,967,000</u>	<u>27,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,494,000</u>	<u>22,967,000</u>	<u>27,265,000</u>
A01202	House Rent Allowance			3,847,000	3,690,000	3,847,000
A01203	Conveyance Allowance			2,656,000	2,550,000	2,656,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			17,000	17,000	17,000
A01217	Medical Allowance			1,437,000	1,317,000	1,437,000
A0121T	Adhoc Relief Allowance 2013			89,000	84,000	89,000
A01224	Entertainment Allowance			16,000	13,000	16,000
A0122C	Adhoc Relief Allowance - 2015			437,000	390,000	437,000
A0122M	Adhoc Relief Allowance 2016			2,249,000	2,017,000	2,249,000
A0122Y	Ad-hoc Relief Allowance 2017			4,468,000	4,217,000	4,468,000
A01238	Charge Allowance				8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,977,000	2,816,000	2,977,000
A0123P	Ad-hoc Relief A 2019			4,298,000	4,219,000	4,513,000
A0123X	Adhoc Relief Allowance-2020				1,594,000	1,674,000
A01270	Others				<u>31,000</u>	<u>2,873,000</u>
1	Other					2,873,000
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>759,000</u>	<u>1,206,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>57,000</u>
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>171,000</u>	<u>30,000</u>	<u>188,000</u>
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			141,000		155,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI					
A039	TOTAL GENERAL			<u>656,000</u>	<u>656,000</u>	<u>942,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			155,000	155,000	300,000
A03970	Others			<u>173,000</u>	<u>173,000</u>	<u>300,000</u>
1	Others			173,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>567,000</u>	<u>567,000</u>	<u>800,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>277,000</u>	<u>277,000</u>	<u>400,000</u>
A13101	Machinery and Equipment			277,000	277,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>290,000</u>	<u>290,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			290,000	290,000	400,000
GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI				52,716,000	52,419,000	58,044,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,013,000</u>	<u>53,184,000</u>	<u>57,260,000</u>
A011	TOTAL PAY		68	68	<u>28,640,000</u>	<u>29,110,000</u>	<u>29,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>22,369,000</u>	<u>23,749,000</u>	<u>23,589,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>22,205,000</u>	<u>23,475,000</u>	<u>23,315,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,462,000		6,785,000
P094	PRINCIPAL	(BPS-19)	1	1	1,877,000		1,971,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,281,000		1,345,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			4,744,000
D220	DPE	(BPS-17)	1		4,518,000		
L054	LECTURER	(BPS-17)	21	21	4,167,000		4,375,000
L058	LIBRARIAN	(BPS-17)	1	1	849,000		891,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,434,000		1,506,000
A119	ASSISTANT	(BPS-16)	1	1	1,617,000	23,475,000	1,698,000
A01102	Personal pay				164,000	274,000	274,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,271,000</u>	<u>5,361,000</u>	<u>6,271,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>6,271,000</u>	<u>5,361,000</u>	<u>6,271,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	392,000	5,361,000	392,000
J053	JUNIOR CLERK	(BPS-11)	4	4	633,000		633,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	233,000		233,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	233,000		233,000
L003	LAB ASSISTANT	(BPS-07)	5	5	933,000		933,000
L004	LAB ATTENDANT	(BPS-03)	6	6	431,000		431,000
C089	CHOWKIDAR	(BPS-02)	1	1	385,000		385,000
L004	LAB ATTENDANT	(BPS-02)	2	2	565,000		565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI						
M022	MALI	(BPS-02)	2	2	403,000		403,000
N003	NAIB QASID	(BPS-02)	4	4	413,000		413,000
S008	SANITARY WORKER	(BPS-02)	1	1	375,000		375,000
C089	CHOWKIDAR	(BPS-01)	1	1	650,000		650,000
N003	NAIB QASID	(BPS-01)	2	2	360,000		360,000
S008	SANITARY WORKER	(BPS-01)	1	1	265,000		265,000
A012	TOTAL ALLOWANCES				<u>22,373,000</u>	<u>24,074,000</u>	<u>27,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,373,000</u>	<u>24,074,000</u>	<u>27,400,000</u>
A01202	House Rent Allowance				3,710,000	3,837,000	3,837,000
A01203	Conveyance Allowance				2,561,000	2,572,000	2,572,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,543,000	1,447,000	1,543,000
A0121T	Adhoc Relief Allowance 2013				129,000	115,000	129,000
A01224	Entertainment Allowance				24,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				438,000	389,000	438,000
A0122M	Adhoc Relief Allowance 2016				2,252,000	2,183,000	2,252,000
A0122Y	Ad-hoc Relief Allowance 2017				4,474,000	4,179,000	4,474,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,983,000	2,750,000	2,983,000
A0123P	Ad-hoc Relief A 2019				4,213,000	4,125,000	4,424,000
A0123X	Adhoc Relief Allowance-2020					1,636,000	1,718,000
A01270	Others					<u>770,000</u>	<u>2,959,000</u>
1	Other						2,959,000
A03	TOTAL OPERATING EXPENSES				<u>2,437,000</u>	<u>2,237,000</u>	<u>2,647,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI					
A033	TOTAL UTILITIES			<u>227,000</u>	<u>27,000</u>	<u>250,000</u>
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			200,000		220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,031,000</u>	<u>2,031,000</u>	<u>2,215,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			813,000	813,000	894,000
A03970	Others			<u>890,000</u>	<u>890,000</u>	<u>979,000</u>
1	Others			890,000		979,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,733,000</u>	<u>1,733,000</u>	<u>1,820,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>892,000</u>	<u>892,000</u>	<u>937,000</u>
A13101	Machinery and Equipment			892,000	892,000	937,000
A132	TOTAL FURNITURE AND FIXTURE			<u>841,000</u>	<u>841,000</u>	<u>883,000</u>
A13201	Furniture and Fixture			841,000	841,000	883,000
GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI				55,183,000	57,154,000	61,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,799,000</u>	<u>31,395,000</u>	<u>36,680,000</u>
A011	TOTAL PAY		<u>67</u>	<u>66</u>	<u>20,444,000</u>	<u>16,927,000</u>	<u>20,464,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>26</u>	<u>13,933,000</u>	<u>11,950,000</u>	<u>13,943,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>26</u>	<u>13,933,000</u>	<u>11,940,000</u>	<u>13,933,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	964,000		964,000
P094	PRINCIPAL	(BPS-19)	1	1	1,515,000		1,515,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	1,957,000		2,886,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		929,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,402,000
L054	LECTURER	(BPS-17)	15	15	5,041,000		5,041,000
L058	LIBRARIAN	(BPS-17)	1	1	1,219,000		1,219,000
A119	ASSISTANT	(BPS-16)	1	1	906,000	11,940,000	906,000
D220	DPE	(BPS-16)	1		1,402,000		
A01102	Personal pay					10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>6,511,000</u>	<u>4,977,000</u>	<u>6,521,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>6,489,000</u>	<u>4,945,000</u>	<u>6,489,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	273,000	4,945,000	273,000
J053	JUNIOR CLERK	(BPS-11)	3	3	239,000		239,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	666,000		666,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	334,000		334,000
L003	LAB ASSISTANT	(BPS-07)	6	6	888,000		888,000
L003	LAB ASSISTANT	(BPS-03)	8	8	1,544,000		1,544,000
C089	CHOWKIDAR	(BPS-02)	1	1	250,000		250,000
L004	LAB ATTENDANT	(BPS-02)	1	1	221,000		221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI						
M022	MALI	(BPS-02)	2	2	231,000		231,000
N003	NAIB QASID	(BPS-02)	5	5	250,000		250,000
S008	SANITARY WORKER	(BPS-02)	2	2	456,000		456,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	1	1	191,000		191,000
A01152	Personal pay				22,000	32,000	32,000
A012	TOTAL ALLOWANCES				<u>11,355,000</u>	<u>14,468,000</u>	<u>16,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,355,000</u>	<u>14,468,000</u>	<u>16,216,000</u>
A01202	House Rent Allowance				1,886,000	2,271,000	2,271,000
A01203	Conveyance Allowance				1,496,000	1,615,000	1,615,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				17,000	23,000	23,000
A01217	Medical Allowance				820,000	921,000	921,000
A0121T	Adhoc Relief Allowance 2013				121,000	108,000	121,000
A01224	Entertainment Allowance				22,000	8,000	22,000
A0122C	Adhoc Relief Allowance - 2015				202,000	239,000	239,000
A0122M	Adhoc Relief Allowance 2016				1,050,000	1,235,000	1,235,000
A0122Y	Ad-hoc Relief Allowance 2017				2,083,000	2,531,000	2,531,000
A01238	Charge Allowance				8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,389,000	1,688,000	1,688,000
A0123P	Ad-hoc Relief A 2019				2,260,000	2,531,000	2,373,000
A0123X	Adhoc Relief Allowance-2020					1,072,000	1,126,000
A01270	Others					<u>223,000</u>	<u>2,042,000</u>
1	Other						2,042,000
A03	TOTAL OPERATING EXPENSES				<u>1,111,000</u>	<u>900,250</u>	<u>1,199,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03202	Telephone and Trunk call				22,000	22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI					
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>222,000</u>	<u>11,250</u>	<u>244,000</u>
A03301	Gas			9,000	9,000	10,000
A03302	Water			9,000	2,250	10,000
A03303	Electricity			204,000		224,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>815,000</u>	<u>815,000</u>	<u>878,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>375,000</u>	<u>375,000</u>	<u>413,000</u>
1	Others			375,000		413,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI					
GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI				33,337,000	32,722,250	38,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,824,000</u>	<u>43,009,000</u>	<u>49,150,000</u>
A011	TOTAL PAY		84	84	<u>25,515,000</u>	<u>23,398,000</u>	<u>25,515,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>19,402,000</u>	<u>17,550,000</u>	<u>19,402,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>19,402,000</u>	<u>17,550,000</u>	<u>19,402,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,318,000		6,318,000
P094	PRINCIPAL	(BPS-19)	1	1	1,803,000		1,803,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,542,000		3,542,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			938,000
D220	DPE	(BPS-17)	1		938,000		
L054	LECTURER	(BPS-17)	22	22	4,246,000		4,246,000
L058	LIBRARIAN	(BPS-17)	1	1	1,479,000		1,479,000
A119	ASSISTANT	(BPS-16)	1	1	1,076,000	17,550,000	1,076,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>6,113,000</u>	<u>5,848,000</u>	<u>6,113,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>6,055,000</u>	<u>5,795,000</u>	<u>6,055,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	302,000	5,795,000	302,000
J053	JUNIOR CLERK	(BPS-11)	4	4	454,000		454,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	145,000		145,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	74,000		74,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,058,000		1,058,000
L003	LAB ASSISTANT	(BPS-03)	3	3	968,000		968,000
C089	CHOWKIDAR	(BPS-02)	1	1	348,000		348,000
L004	LAB ATTENDANT	(BPS-02)	3	3	968,000		968,000
M022	MALI	(BPS-02)	23	23	447,000		447,000
N003	NAIB QASID	(BPS-02)	2	2	62,000		62,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI						
S008	SANITARY WORKER	(BPS-02)	1	1	210,000		210,000
C089	CHOWKIDAR	(BPS-01)	1	1	173,000		173,000
N003	NAIB QASID	(BPS-01)	3	3	454,000		454,000
S008	SANITARY WORKER	(BPS-01)	1	1	392,000		392,000
A01152	Personal pay				58,000	53,000	58,000
A012	TOTAL ALLOWANCES				<u>19,309,000</u>	<u>19,611,000</u>	<u>23,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,140,000</u>	<u>19,442,000</u>	<u>23,466,000</u>
A01202	House Rent Allowance				3,183,000	2,965,000	3,183,000
A01203	Conveyance Allowance				2,207,000	2,094,000	2,207,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,243,000	1,140,000	1,243,000
A0121T	Adhoc Relief Allowance 2013				123,000	118,000	123,000
A01224	Entertainment Allowance				19,000	13,000	19,000
A0122C	Adhoc Relief Allowance - 2015				365,000	330,000	365,000
A0122M	Adhoc Relief Allowance 2016				1,870,000	1,690,000	1,870,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	79,000	79,000
A0122Y	Ad-hoc Relief Allowance 2017				3,745,000	3,509,000	3,745,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,497,000	2,340,000	2,497,000
A0123P	Ad-hoc Relief A 2019				3,825,000	3,509,000	4,016,000
A0123X	Adhoc Relief Allowance-2020					1,462,000	1,535,000
A01270	Others					<u>157,000</u>	<u>2,546,000</u>
1	Other						2,546,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A01274	Medical Charges				169,000	169,000	169,000
A03	TOTAL OPERATING EXPENSES				<u>2,260,000</u>	<u>1,972,000</u>	<u>2,462,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI					
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>76,000</u>
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>336,000</u>	<u>48,000</u>	<u>370,000</u>
A03301	Gas			36,000	36,000	40,000
A03302	Water			48,000	12,000	53,000
A03303	Electricity			252,000		277,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>38,000</u>	<u>38,000</u>	<u>40,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			19,000	19,000	21,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,813,000</u>	<u>1,813,000</u>	<u>1,976,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			830,000	830,000	913,000
A03970	Others			<u>661,000</u>	<u>661,000</u>	<u>727,000</u>
1	Others			661,000		727,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,626,000</u>	<u>1,626,000</u>	<u>1,976,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>520,000</u>	<u>520,000</u>	<u>546,000</u>
A13101	Machinery and Equipment			520,000	520,000	546,000
A132	TOTAL FURNITURE AND FIXTURE			<u>506,000</u>	<u>506,000</u>	<u>800,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**KQ2258 GOVERNMENT DEGREE BOYS COLLEGE 5L
NEW KARACHI**

800,000

630.000

630,000

53,588,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,836,000</u>	<u>57,432,000</u>	<u>66,471,000</u>
A011	TOTAL PAY		<u>80</u>	<u>78</u>	<u>33,784,000</u>	<u>31,585,000</u>	<u>33,798,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>43</u>	<u>26,313,000</u>	<u>24,489,000</u>	<u>26,313,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>43</u>	<u>26,210,000</u>	<u>24,489,000</u>	<u>26,210,000</u>
P111	PROFESSOR	(BPS-20)	1	1	4,895,000		4,895,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,688,000		2,688,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			2,688,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	5,465,000		5,465,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,863,000
D220	DPE	(BPS-17)	1		849,000		
L054	LECTURER	(BPS-17)	24	24	5,203,000		5,203,000
L058	LIBRARIAN	(BPS-17)	2		2,688,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	938,000		938,000
A119	ASSISTANT	(BPS-16)	1	1	1,189,000	24,489,000	1,189,000
D220	DPE	(BPS-16)	1		1,014,000		
A01102	Personal pay				103,000		103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,471,000</u>	<u>7,096,000</u>	<u>7,485,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,471,000</u>	<u>7,082,000</u>	<u>7,471,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	2,126,000	7,082,000	2,126,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	156,000		156,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	156,000		156,000
L003	LAB ASSISTANT	(BPS-07)	5	5	366,000		366,000
L004	LAB ATTENDANT	(BPS-03)	6	6	414,000		414,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI						
C089	CHOWKIDAR	(BPS-02)	1	1	370,000		370,000
L004	LAB ATTENDANT	(BPS-02)	4	4	980,000		980,000
M220	MAINTENAN ENGINEER	(BPS-02)	2		712,000		
N003	NAIB QASID	(BPS-02)	4	4	397,000		397,000
S008	SANITARY WORKER	(BPS-02)	1	1	370,000		370,000
C089	CHOWKIDAR	(BPS-01)	1	1	254,000		254,000
M022	MALI	(BPS-01)		2			712,000
N003	NAIB QASID	(BPS-01)	3	3	763,000		763,000
S008	SANITARY WORKER	(BPS-01)	2	2	407,000		407,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>27,052,000</u>	<u>25,847,000</u>	<u>32,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,052,000</u>	<u>25,847,000</u>	<u>32,673,000</u>
A01201	Senior Post Allowance				16,000	4,000	16,000
A01202	House Rent Allowance				4,591,000	3,884,000	4,591,000
A01203	Conveyance Allowance				3,067,000	2,702,000	3,067,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,756,000	1,473,000	1,756,000
A0121T	Adhoc Relief Allowance 2013				132,000	137,000	137,000
A01224	Entertainment Allowance				39,000	22,000	39,000
A01228	Orderly Allowance				175,000	50,000	175,000
A0122C	Adhoc Relief Allowance - 2015				531,000	444,000	531,000
A0122M	Adhoc Relief Allowance 2016				2,738,000	2,298,000	2,738,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				5,422,000	4,737,000	5,422,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				3,614,000	3,158,000	3,614,000
A0123P	Ad-hoc Relief A 2019				4,816,000	4,737,000	5,057,000
A0123X	Adhoc Relief Allowance-2020					1,903,000	1,998,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
A01270	Others				251,000	3,368,000
1	Other					3,368,000
A03	TOTAL OPERATING EXPENSES			3,890,000	3,487,000	1,638,000
A032	TOTAL COMMUNICATIONS			44,000	44,000	46,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			459,000	56,000	505,000
A03301	Gas			56,000	56,000	62,000
A03303	Electricity			403,000		443,000
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			3,368,000	3,368,000	1,068,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			203,000	203,000	223,000
A03970	Others			2,837,000	2,837,000	503,000
1	Others			457,000		503,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			640,000	640,000	672,000
A131	TOTAL MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A13101	Machinery and Equipment			320,000	320,000	336,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI				65,366,000	61,559,000	68,781,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC						
	COLLEGE LANDHI 36 B KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,279,000</u>	<u>30,725,000</u>	<u>33,546,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>17,327,000</u>	<u>16,845,000</u>	<u>17,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>13,407,000</u>	<u>12,982,000</u>	<u>13,453,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>13,407,000</u>	<u>12,936,000</u>	<u>13,407,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,228,000		1,228,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	6,723,000		6,723,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,400,000
L054	LECTURER	(BPS-17)	17	17	1,933,000		1,933,000
L058	LIBRARIAN	(BPS-17)	1	1	1,128,000		1,128,000
A119	ASSISTANT	(BPS-16)	1	1	995,000	12,936,000	995,000
D220	DPE	(BPS-16)	1		1,400,000		
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>3,920,000</u>	<u>3,863,000</u>	<u>3,920,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>3,920,000</u>	<u>3,863,000</u>	<u>3,920,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	298,000	3,863,000	298,000
J053	JUNIOR CLERK	(BPS-11)	2	2	257,000		257,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	112,000		112,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	112,000		112,000
L003	LAB ASSISTANT	(BPS-07)	2	2	352,000		352,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,018,000		1,018,000
C089	CHOWKIDAR	(BPS-01)	2	2	364,000		364,000
M022	MALI	(BPS-01)	2	2	364,000		364,000
N003	NAIB QASID	(BPS-01)	4	4	679,000		679,000
S008	SANITARY WORKER	(BPS-01)	2	2	364,000		364,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC					
	COLLEGE LANDHI 36 B KARACHI					
A012	TOTAL ALLOWANCES			<u>14,952,000</u>	<u>13,880,000</u>	<u>16,173,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,899,000</u>	<u>13,827,000</u>	<u>16,120,000</u>
A01202	House Rent Allowance			2,122,000	2,068,000	2,122,000
A01203	Conveyance Allowance			1,550,000	1,489,000	1,550,000
A01207	Washing Allowance			9,000	8,000	9,000
A0120D	Integrated Allowance			23,000	23,000	23,000
A01217	Medical Allowance			903,000	858,000	903,000
A0121T	Adhoc Relief Allowance 2013			81,000	84,000	84,000
A01224	Entertainment Allowance			6,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015			253,000	240,000	253,000
A0122M	Adhoc Relief Allowance 2016			1,303,000	1,241,000	1,303,000
A0122Y	Ad-hoc Relief Allowance 2017			2,585,000	2,527,000	2,585,000
A01238	Charge Allowance			8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			1,723,000	1,685,000	1,723,000
A0123P	Ad-hoc Relief A 2019			2,601,000	2,527,000	2,731,000
A0123X	Adhoc Relief Allowance-2020				1,035,000	1,087,000
A01270	Others			<u>1,732,000</u>	<u>31,000</u>	<u>1,733,000</u>
1	Other			1,732,000		1,733,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A01274	Medical Charges			53,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>2,074,000</u>	<u>1,955,750</u>	<u>2,259,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>141,000</u>	<u>22,750</u>	<u>156,000</u>
A03301	Gas			19,000	19,000	21,000
A03302	Water			15,000	3,750	17,000
A03303	Electricity			107,000		118,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			1,864,000	1,864,000	2,032,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			644,000	644,000	708,000
A03970	Others			898,000	898,000	988,000
1	Others			898,000		988,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052	TOTAL GRANTS-DOMESTIC				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			1,359,000	1,359,000	1,427,000
A131	TOTAL MACHINERY AND EQUIPMENT			622,000	622,000	653,000
A13101	Machinery and Equipment			622,000	622,000	653,000
A132	TOTAL FURNITURE AND FIXTURE			737,000	737,000	774,000
A13201	Furniture and Fixture			737,000	737,000	774,000
GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI				35,712,000	35,539,750	37,232,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,490,000</u>	<u>32,921,000</u>	<u>37,079,000</u>
A011	TOTAL PAY		43	43	<u>19,927,000</u>	<u>18,036,000</u>	<u>19,927,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>16,652,000</u>	<u>14,944,000</u>	<u>16,652,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>16,570,000</u>	<u>14,944,000</u>	<u>16,570,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,875,000		3,875,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,537,000		2,537,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,087,000
D220	DPE	(BPS-17)	1		1,087,000		
L054	LECTURER	(BPS-17)	17	17	4,395,000		4,395,000
L058	LIBRARIAN	(BPS-17)	1	1	1,462,000		1,462,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,087,000		1,087,000
A119	ASSISTANT	(BPS-16)	1	1	846,000	14,944,000	846,000
A01102	Personal pay				82,000		82,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,275,000</u>	<u>3,092,000</u>	<u>3,275,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,275,000</u>	<u>3,092,000</u>	<u>3,275,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	597,000	3,092,000	597,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	360,000		360,000
J053	JUNIOR CLERK	(BPS-11)	2	2	403,000		403,000
L003	LAB ASSISTANT	(BPS-07)	2	2	437,000		437,000
L004	LAB ATTENDANT	(BPS-02)	2	2	473,000		473,000
M022	MALI	(BPS-02)	1	1	275,000		275,000
N003	NAIB QASID	(BPS-02)	1	1	167,000		167,000
C089	CHOWKIDAR	(BPS-01)	2	2	295,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	99,000		99,000
S008	SANITARY WORKER	(BPS-01)	1	1	169,000		169,000
A012	TOTAL ALLOWANCES				<u>13,563,000</u>	<u>14,885,000</u>	<u>17,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,526,000</u>	<u>14,848,000</u>	<u>17,115,000</u>
A01202	House Rent Allowance				2,200,000	2,369,000	2,369,000
A01203	Conveyance Allowance				1,615,000	1,653,000	1,653,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				878,000	859,000	878,000
A0121T	Adhoc Relief Allowance 2013				58,000	66,000	66,000
A01224	Entertainment Allowance				6,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				258,000	254,000	258,000
A0122M	Adhoc Relief Allowance 2016				1,332,000	1,308,000	1,332,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	22,000	22,000
A0122Y	Ad-hoc Relief Allowance 2017				2,645,000	2,705,000	2,705,000
A01238	Charge Allowance				8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,752,000	1,804,000	1,804,000
A0123P	Ad-hoc Relief A 2019				2,744,000	2,705,000	2,881,000
A0123X	Adhoc Relief Allowance-2020					1,066,000	1,119,000
A01270	Others						<u>1,985,000</u>
1	Other						1,985,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274	Medical Charges				37,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES				<u>2,679,000</u>	<u>2,504,250</u>	<u>2,895,000</u>
A032	TOTAL COMMUNICATIONS				<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A03202	Telephone and Trunk call				23,000	23,000	24,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI					
A033	TOTAL UTILITIES			266,000	91,250	294,000
A03301	Gas			85,000	85,000	94,000
A03302	Water			25,000	6,250	28,000
A03303	Electricity			156,000		172,000
A038	TOTAL TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A03808	Conveyance Charges			56,000	56,000	56,000
A039	TOTAL GENERAL			2,301,000	2,301,000	2,486,000
A03901	Stationery			202,000	202,000	212,000
A03902	Printing and Publication			161,000	161,000	161,000
A03905	Newspapers Periodicals and Books			339,000	339,000	356,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			790,000	790,000	869,000
A03970	Others			756,000	756,000	832,000
1	Others			756,000		832,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,321,000	1,321,000	1,387,000
A131	TOTAL MACHINERY AND EQUIPMENT			652,000	652,000	685,000
A13101	Machinery and Equipment			652,000	652,000	685,000
A132	TOTAL FURNITURE AND FIXTURE			669,000	669,000	702,000
A13201	Furniture and Fixture			669,000	669,000	702,000
GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI				37,490,000	36,746,250	41,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR						
	1 NORTH KARACHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,040,000</u>	<u>30,798,000</u>	<u>42,615,000</u>
A011	TOTAL PAY		55	56	<u>23,642,000</u>	<u>16,637,000</u>	<u>23,642,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	33	<u>19,335,000</u>	<u>12,886,000</u>	<u>19,335,000</u>
A01101	Total Basic Pay Of Officer		32	33	<u>19,210,000</u>	<u>12,886,000</u>	<u>19,210,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	5,073,000		4,362,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,974,000		2,974,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,014,000
L054	LECTURER	(BPS-17)	22	22	6,619,000		6,619,000
L058	LIBRARIAN	(BPS-17)	1	1	1,359,000		1,359,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,210,000		1,210,000
A119	ASSISTANT	(BPS-16)	1	1	961,000	12,886,000	961,000
D220	DPE	(BPS-16)	1		1,014,000		
A01102	Personal pay				125,000		125,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>4,307,000</u>	<u>3,751,000</u>	<u>4,307,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>4,307,000</u>	<u>3,751,000</u>	<u>4,307,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	258,000	3,751,000	258,000
J053	JUNIOR CLERK	(BPS-11)	3	3	313,000		313,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		97,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	97,000		97,000
L003	LAB ASSISTANT	(BPS-07)	3	3	869,000		869,000
L004	LAB ATTENDANT	(BPS-02)	5	5	1,543,000		1,543,000
M022	MALI	(BPS-02)	2	2	315,000		315,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI						
N003	NAIB QASID	(BPS-01)	4	4	185,000		185,000
S008	SANITARY WORKER	(BPS-01)	1	1	315,000		315,000
A012	TOTAL ALLOWANCES				<u>15,398,000</u>	<u>14,161,000</u>	<u>18,973,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,398,000</u>	<u>14,161,000</u>	<u>18,973,000</u>
A01202	House Rent Allowance				2,709,000	2,277,000	2,709,000
A01203	Conveyance Allowance				2,056,000	1,736,000	2,056,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,065,000	824,000	1,065,000
A0121T	Adhoc Relief Allowance 2013				66,000	82,000	82,000
A01224	Entertainment Allowance				6,000		6,000
A0122C	Adhoc Relief Allowance - 2015				284,000	225,000	284,000
A0122M	Adhoc Relief Allowance 2016				1,496,000	1,185,000	1,496,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				2,965,000	2,495,000	2,965,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,976,000	1,664,000	1,976,000
A0123P	Ad-hoc Relief A 2019				2,733,000	2,495,000	2,870,000
A0123X	Adhoc Relief Allowance-2020					1,019,000	1,070,000
A01270	Others					<u>125,000</u>	<u>2,352,000</u>
1	Other						2,352,000
A03	TOTAL OPERATING EXPENSES				<u>1,366,000</u>	<u>1,010,500</u>	<u>1,480,000</u>
A032	TOTAL COMMUNICATIONS				<u>55,000</u>	<u>55,000</u>	<u>58,000</u>
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000
A033	TOTAL UTILITIES				<u>390,000</u>	<u>34,500</u>	<u>429,000</u>
A03301	Gas				27,000	27,000	30,000
A03302	Water				30,000	7,500	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI					
A03303	Electricity			333,000		366,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>902,000</u>	<u>902,000</u>	<u>974,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>468,000</u>	<u>468,000</u>	<u>515,000</u>
1	Others			468,000		515,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>416,000</u>	<u>416,000</u>	<u>437,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13201	Furniture and Fixture			125,000	125,000	131,000
GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI				40,822,000	32,224,500	44,532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,708,000</u>	<u>22,260,000</u>	<u>33,491,000</u>
A011	TOTAL PAY		37	37	<u>19,547,000</u>	<u>11,973,000</u>	<u>19,547,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>17,453,000</u>	<u>9,982,000</u>	<u>17,453,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>17,453,000</u>	<u>9,982,000</u>	<u>17,453,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,495,000		5,495,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,055,000		2,055,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,014,000
L054	LECTURER	(BPS-17)	15	15	4,161,000		4,161,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,079,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,216,000		1,216,000
A119	ASSISTANT	(BPS-16)	1	1	1,152,000	9,982,000	1,152,000
D220	DPE	(BPS-16)	1		1,014,000		
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,094,000</u>	<u>1,991,000</u>	<u>2,094,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,094,000</u>	<u>1,991,000</u>	<u>2,094,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	277,000	1,991,000	277,000
J053	JUNIOR CLERK	(BPS-11)	2	2	239,000		239,000
C089	CHOWKIDAR	(BPS-01)	2	2	338,000		338,000
M022	MALI	(BPS-01)	1	1	169,000		169,000
N003	NAIB QASID	(BPS-01)	4	4	850,000		850,000
S008	SANITARY WORKER	(BPS-01)	2	2	221,000		221,000
A012	TOTAL ALLOWANCES				<u>11,161,000</u>	<u>10,287,000</u>	<u>13,944,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,807,000</u>	<u>9,933,000</u>	<u>13,590,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI					
A01202	House Rent Allowance			1,896,000	1,605,000	1,896,000
A01203	Conveyance Allowance			1,457,000	1,215,000	1,457,000
A01207	Washing Allowance			6,000	6,000	6,000
A0120D	Integrated Allowance			17,000	11,000	17,000
A01217	Medical Allowance			674,000	553,000	674,000
A0121T	Adhoc Relief Allowance 2013			48,000	42,000	48,000
A01224	Entertainment Allowance			1,000		1,000
A0122C	Adhoc Relief Allowance - 2015			205,000	163,000	205,000
A0122M	Adhoc Relief Allowance 2016			1,068,000	851,000	1,068,000
A0122Y	Ad-hoc Relief Allowance 2017			2,117,000	1,796,000	2,117,000
A01238	Charge Allowance			1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018			1,410,000	1,197,000	1,410,000
A0123P	Ad-hoc Relief A 2019			1,907,000	1,796,000	2,002,000
A0123X	Adhoc Relief Allowance-2020				698,000	733,000
A01270	Others					<u>1,955,000</u>
1	Other					1,955,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A01274	Medical Charges			354,000	354,000	354,000
A03	TOTAL OPERATING EXPENSES			<u>1,270,000</u>	<u>815,500</u>	<u>1,373,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			14,000	14,000	15,000
A033	TOTAL UTILITIES			<u>729,000</u>	<u>274,500</u>	<u>802,000</u>
A03301	Gas			257,000	257,000	283,000
A03302	Water			70,000	17,500	77,000
A03303	Electricity			402,000		442,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>444,000</u>	<u>470,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			69,000	69,000	76,000
A03970	Others			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
1	Others			47,000		52,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>626,000</u>	<u>626,000</u>	<u>657,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI				32,604,000	23,701,500	35,521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,993,000</u>	<u>30,230,000</u>	<u>41,585,000</u>
A011	TOTAL PAY		60	60	<u>23,361,000</u>	<u>16,402,000</u>	<u>23,369,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>16,248,000</u>	<u>11,697,000</u>	<u>16,248,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>16,234,000</u>	<u>11,697,000</u>	<u>16,234,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,749,000		1,749,000
P094	PRINCIPAL	(BPS-19)	1	1	1,887,000		1,887,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,368,000		1,368,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			885,000
D220	DPE	(BPS-17)	1		885,000		
L054	LECTURER	(BPS-17)	16	16	5,530,000		5,530,000
L058	LIBRARIAN	(BPS-17)	1	1	885,000		885,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,959,000		2,959,000
A119	ASSISTANT	(BPS-16)	1	1	971,000	11,697,000	971,000
A01102	Personal pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,113,000</u>	<u>4,705,000</u>	<u>7,121,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,083,000</u>	<u>4,667,000</u>	<u>7,083,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	223,000	4,667,000	223,000
J053	JUNIOR CLERK	(BPS-11)	3	3	311,000		311,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		193,000
L003	LAB ASSISTANT	(BPS-07)	5	5	813,000		813,000
L004	LAB ATTENDANT	(BPS-03)	6	6	874,000		874,000
C089	CHOWKIDAR	(BPS-02)	1	1	300,000		300,000
L004	LAB ATTENDANT	(BPS-02)	3	3	2,646,000		2,646,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI						
M022	MALI	(BPS-02)	2	2	447,000		447,000
N003	NAIB QASID	(BPS-02)	4	4	336,000		336,000
S008	SANITARY WORKER	(BPS-02)	1	1	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	1	1	86,000		86,000
N003	NAIB QASID	(BPS-01)	2	2	204,000		204,000
S008	SANITARY WORKER	(BPS-01)	1	1	157,000		157,000
A01152	Personal pay				30,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>14,632,000</u>	<u>13,828,000</u>	<u>18,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,631,000</u>	<u>13,827,000</u>	<u>18,214,000</u>
A01202	House Rent Allowance				2,496,000	2,184,000	2,496,000
A01203	Conveyance Allowance				1,820,000	1,607,000	1,820,000
A01207	Washing Allowance				5,000	7,000	7,000
A0120D	Integrated Allowance				26,000	28,000	28,000
A01217	Medical Allowance				977,000	841,000	977,000
A0121T	Adhoc Relief Allowance 2013				133,000	104,000	133,000
A01224	Entertainment Allowance				13,000	9,000	13,000
A0122C	Adhoc Relief Allowance - 2015				279,000	229,000	279,000
A0122M	Adhoc Relief Allowance 2016				1,443,000	1,175,000	1,443,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,864,000	2,460,000	2,864,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,910,000	1,640,000	1,910,000
A0123P	Ad-hoc Relief A 2019				2,644,000	2,460,000	2,776,000
A0123X	Adhoc Relief Allowance-2020					1,055,000	1,108,000
A01270	Others						<u>2,332,000</u>
1	Other						2,332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	1,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>751,000</u>	<u>751,000</u>	<u>1,833,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>44,000</u>
A03201	Postage and Telegraph			1,000	1,000	2,000
A03202	Telephone and Trunk call			16,000	16,000	17,000
A03204	Electronic Communication			24,000	24,000	25,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>691,000</u>	<u>691,000</u>	<u>1,770,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			51,000	51,000	51,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	934,000
A03970	Others			<u>247,000</u>	<u>247,000</u>	<u>500,000</u>
1	Others			247,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>313,000</u>	<u>1,200,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>600,000</u>
A13101	Machinery and Equipment			146,000	146,000	600,000
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>600,000</u>
A13201	Furniture and Fixture			167,000	167,000	600,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI					
GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI				39,057,000	31,294,000	44,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,315,000</u>	<u>32,565,000</u>	<u>42,141,000</u>
A011	TOTAL PAY		63	63	<u>24,581,000</u>	<u>17,197,000</u>	<u>24,591,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>17,125,000</u>	<u>10,116,000</u>	<u>17,125,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>17,078,000</u>	<u>10,070,000</u>	<u>17,078,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	5,594,000		5,594,000
P094	PRINCIPAL	(BPS-19)	1	1	1,551,000		1,551,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	2,266,000		2,266,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,014,000
L054	LECTURER	(BPS-17)	15	15	2,712,000		2,712,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,079,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,045,000		1,045,000
A119	ASSISTANT	(BPS-16)	1	1	947,000	10,070,000	947,000
D220	DPE	(BPS-16)	1		1,014,000		
A01102	Personal pay				47,000	46,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>7,456,000</u>	<u>7,081,000</u>	<u>7,466,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>7,430,000</u>	<u>7,045,000</u>	<u>7,430,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	290,000	7,045,000	290,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,000,000		1,000,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	351,000		351,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	208,000		208,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,653,000		1,653,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,981,000		1,981,000
C089	CHOWKIDAR	(BPS-01)	2	2	354,000		354,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI						
M022	MALI	(BPS-01)	2	2	354,000		354,000
N003	NAIB QASID	(BPS-01)	5	5	885,000		885,000
S008	SANITARY WORKER	(BPS-01)	2	2	354,000		354,000
A01152	Personal pay				26,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>12,734,000</u>	<u>15,368,000</u>	<u>17,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,441,000</u>	<u>15,075,000</u>	<u>17,257,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				2,043,000	2,231,000	2,231,000
A01203	Conveyance Allowance				1,469,000	1,608,000	1,608,000
A01207	Washing Allowance				17,000	2,000	17,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01217	Medical Allowance				908,000	942,000	942,000
A0121T	Adhoc Relief Allowance 2013				149,000	141,000	149,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01228	Orderly Allowance				168,000		168,000
A0122C	Adhoc Relief Allowance - 2015				223,000	243,000	243,000
A0122M	Adhoc Relief Allowance 2016				1,130,000	1,258,000	1,258,000
A0122Y	Ad-hoc Relief Allowance 2017				2,259,000	2,566,000	2,566,000
A01238	Charge Allowance				1,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				1,506,000	1,700,000	1,700,000
A0123P	Ad-hoc Relief A 2019				2,512,000	2,547,000	2,638,000
A0123X	Adhoc Relief Allowance-2020					1,166,000	1,224,000
A01270	Others					<u>624,000</u>	<u>2,451,000</u>
1	Other						2,451,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A01274	Medical Charges				293,000	293,000	293,000
A03	TOTAL OPERATING EXPENSES				<u>3,437,000</u>	<u>3,176,500</u>	<u>3,054,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>	<u>115,000</u>
A03202	Telephone and Trunk call				25,000	25,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI					
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			64,000	64,000	67,000
A033	TOTAL UTILITIES			<u>349,000</u>	<u>88,500</u>	<u>384,000</u>
A03301	Gas			41,000	41,000	45,000
A03302	Water			190,000	47,500	209,000
A03303	Electricity			118,000		130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03808	Conveyance Charges			74,000	74,000	74,000
A039	TOTAL GENERAL			<u>2,904,000</u>	<u>2,904,000</u>	<u>2,481,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			176,000	176,000	185,000
A03906	Uniforms and Protective Clothing			175,000	175,000	184,000
A03942	Cost of Other Stores			869,000	869,000	956,000
A03970	Others			<u>1,533,000</u>	<u>1,533,000</u>	<u>1,000,000</u>
1	Others			1,533,000		1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>664,000</u>	<u>664,000</u>	<u>697,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>326,000</u>	<u>326,000</u>	<u>342,000</u>
A13101	Machinery and Equipment			326,000	326,000	342,000
A132	TOTAL FURNITURE AND FIXTURE			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
A13201	Furniture and Fixture			338,000	338,000	355,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI					
GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI				41,416,000	36,405,500	45,892,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,065,000</u>	<u>29,250,622</u>	<u>44,915,000</u>
A011	TOTAL PAY		69	69	<u>25,142,000</u>	<u>15,685,000</u>	<u>25,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>18,925,000</u>	<u>10,613,000</u>	<u>18,925,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>18,925,000</u>	<u>10,613,000</u>	<u>18,925,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,475,000		6,475,000
P094	PRINCIPAL	(BPS-19)	1	1	1,333,000		1,333,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,373,000		3,373,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,014,000
L054	LECTURER	(BPS-17)	21	21	3,653,000		3,653,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,079,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,014,000		1,014,000
A119	ASSISTANT	(BPS-16)	1	1	984,000	10,613,000	984,000
D220	DPE	(BPS-16)	1		1,014,000		
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>6,217,000</u>	<u>5,072,000</u>	<u>6,217,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>6,217,000</u>	<u>5,072,000</u>	<u>6,217,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	5,072,000	515,000
J053	JUNIOR CLERK	(BPS-11)	4	4	752,000		752,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	113,000		113,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	55,000		55,000
L003	LAB ASSISTANT	(BPS-07)	5	5	687,000		687,000
L004	LAB ATTENDANT	(BPS-02)	8	8	2,205,000		2,205,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	6	6	945,000		945,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI						
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
A012	TOTAL ALLOWANCES				<u>15,923,000</u>	<u>13,565,622</u>	<u>19,773,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,923,000</u>	<u>13,462,000</u>	<u>19,673,000</u>
A01202	House Rent Allowance				2,671,000	2,133,000	2,671,000
A01203	Conveyance Allowance				1,963,000	1,601,000	1,963,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01217	Medical Allowance				1,142,000	902,000	1,142,000
A0121T	Adhoc Relief Allowance 2013				114,000	108,000	114,000
A01224	Entertainment Allowance				13,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				303,000	220,000	303,000
A0122M	Adhoc Relief Allowance 2016				1,566,000	1,137,000	1,566,000
A0122Y	Ad-hoc Relief Allowance 2017				3,113,000	2,353,000	3,113,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,076,000	1,569,000	2,076,000
A0123P	Ad-hoc Relief A 2019				2,912,000	2,353,000	3,058,000
A0123X	Adhoc Relief Allowance-2020					1,038,000	1,090,000
A01270	Others						<u>2,514,000</u>
1	Other						2,514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>103,622</u>	<u>100,000</u>
A01274	Medical Charges					103,622	100,000
A03	TOTAL OPERATING EXPENSES				<u>1,158,000</u>	<u>1,058,500</u>	<u>1,249,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>51,000</u>
A03202	Telephone and Trunk call				17,000	17,000	18,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000
A033	TOTAL UTILITIES				<u>132,000</u>	<u>32,500</u>	<u>146,000</u>
A03301	Gas				25,000	25,000	28,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI					
A03302	Water			30,000	7,500	33,000
A03303	Electricity			77,000		85,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A03808	Conveyance Charges			40,000	40,000	40,000
A039	TOTAL GENERAL			938,000	938,000	1,012,000
A03901	Stationery			100,000	100,000	105,000
A03902	Printing and Publication			80,000	80,000	80,000
A03905	Newspapers Periodicals and Books			69,000	69,000	72,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			312,000	312,000	343,000
A03970	Others			317,000	317,000	349,000
1	Others			317,000		349,000
A13	TOTAL REPAIRS AND MAINTENANCE			538,000	538,000	565,000
A131	TOTAL MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A13101	Machinery and Equipment			256,000	256,000	269,000
A132	TOTAL FURNITURE AND FIXTURE			282,000	282,000	296,000
A13201	Furniture and Fixture			282,000	282,000	296,000
GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI				42,761,000	30,847,122	46,729,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,314,000</u>	<u>17,213,000</u>	<u>32,284,000</u>
A011	TOTAL PAY		67	67	<u>21,685,000</u>	<u>9,137,000</u>	<u>21,685,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>17,011,000</u>	<u>4,620,000</u>	<u>17,011,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>17,011,000</u>	<u>4,620,000</u>	<u>17,011,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,834,000		5,834,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,397,000		2,397,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			849,000
D220	DPE	(BPS-17)	1		849,000		
L054	LECTURER	(BPS-17)	21	21	2,713,000		2,713,000
L058	LIBRARIAN	(BPS-17)	1	1	849,000		849,000
S236	SUPERINTENDENT	(BPS-17)	1	1	894,000		894,000
A119	ASSISTANT	(BPS-16)	1	1	2,194,000	4,620,000	2,194,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>4,674,000</u>	<u>4,517,000</u>	<u>4,674,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>4,674,000</u>	<u>4,517,000</u>	<u>4,674,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	371,000	4,517,000	371,000
J053	JUNIOR CLERK	(BPS-11)	4	4	318,000		318,000
L003	LAB ASSISTANT	(BPS-07)	8	8	951,000		951,000
L004	LAB ATTENDANT	(BPS-03)	6	6	340,000		340,000
C089	CHOWKIDAR	(BPS-02)	1	1	304,000		304,000
M022	MALI	(BPS-02)	2	2	605,000		605,000
N003	NAIB QASID	(BPS-02)	4	4	304,000		304,000
S008	SANITARY WORKER	(BPS-02)	1	1	304,000		304,000
C089	CHOWKIDAR	(BPS-01)	1	1	268,000		268,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	418,000		418,000
S008	SANITARY WORKER	(BPS-01)	1	1	491,000		491,000
A012	TOTAL ALLOWANCES				<u>7,629,000</u>	<u>8,076,000</u>	<u>10,599,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,629,000</u>	<u>8,076,000</u>	<u>10,599,000</u>
A01202	House Rent Allowance				1,281,000	1,248,000	1,281,000
A01203	Conveyance Allowance				962,000	976,000	976,000
A0120D	Integrated Allowance				34,000	34,000	34,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				606,000	576,000	606,000
A0121T	Adhoc Relief Allowance 2013				103,000	96,000	103,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				134,000	129,000	134,000
A0122M	Adhoc Relief Allowance 2016				692,000	671,000	692,000
A0122Y	Ad-hoc Relief Allowance 2017				1,372,000	1,370,000	1,372,000
A01238	Charge Allowance				8,000	3,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				916,000	914,000	916,000
A0123P	Ad-hoc Relief A 2019				1,406,000	1,370,000	1,476,000
A0123X	Adhoc Relief Allowance-2020					683,000	717,000
A01270	Others						<u>2,169,000</u>
1	Other						2,169,000
A03	TOTAL OPERATING EXPENSES				<u>1,173,000</u>	<u>933,000</u>	<u>1,268,000</u>
A032	TOTAL COMMUNICATIONS				<u>45,000</u>	<u>45,000</u>	<u>48,000</u>
A03202	Telephone and Trunk call				14,000	14,000	15,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000
A033	TOTAL UTILITIES				<u>251,000</u>	<u>11,000</u>	<u>276,000</u>
A03301	Gas				9,000	9,000	10,000
A03302	Water				8,000	2,000	9,000
A03303	Electricity				234,000		257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>858,000</u>	<u>858,000</u>	<u>925,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			276,000	276,000	304,000
A03970	Others			<u>254,000</u>	<u>254,000</u>	<u>279,000</u>
1	Others			254,000		279,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>329,000</u>	<u>329,000</u>	<u>346,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			190,000	190,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A13201	Furniture and Fixture			139,000	139,000	146,000
GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				30,816,000	18,475,000	33,898,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,692,000</u>	<u>38,954,980</u>	<u>54,234,000</u>
A011	TOTAL PAY		69	69	<u>28,968,000</u>	<u>21,074,000</u>	<u>28,968,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>23,715,000</u>	<u>16,455,000</u>	<u>23,715,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>23,715,000</u>	<u>16,455,000</u>	<u>23,715,000</u>
P111	PROFESSOR	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	7,034,000		7,034,000
P094	PRINCIPAL	(BPS-19)	1	1	1,698,000		1,698,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	4,654,000		4,654,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,126,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,180,000
L054	LECTURER	(BPS-17)	24	24	4,663,000		4,663,000
L058	LIBRARIAN	(BPS-17)	1		1,126,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,053,000		1,053,000
A119	ASSISTANT	(BPS-16)	1	1	1,437,000	16,455,000	1,437,000
D220	DPE	(BPS-16)	1		1,180,000		
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>5,253,000</u>	<u>4,619,000</u>	<u>5,253,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>5,253,000</u>	<u>4,619,000</u>	<u>5,253,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	391,000	4,619,000	391,000
J053	JUNIOR CLERK	(BPS-11)	3	3	359,000		359,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	111,000		111,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	111,000		111,000
L003	LAB ASSISTANT	(BPS-07)	5	5	800,000		800,000
L004	LAB ATTENDANT	(BPS-02)	7	7	2,205,000		2,205,000
C089	CHOWKIDAR	(BPS-01)	3	3	359,000		359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI						
M022	MALI	(BPS-01)	2	2	359,000		359,000
N003	NAIB QASID	(BPS-01)	6	6	199,000		199,000
S008	SANITARY WORKER	(BPS-01)	2	2	359,000		359,000
A012	TOTAL ALLOWANCES				<u>20,724,000</u>	<u>17,880,980</u>	<u>25,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,724,000</u>	<u>17,788,000</u>	<u>25,166,000</u>
A01201	Senior Post Allowance				15,000	16,000	16,000
A01202	House Rent Allowance				3,631,000	2,767,000	3,631,000
A01203	Conveyance Allowance				2,441,000	1,964,000	2,441,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				28,000	28,000	28,000
A01217	Medical Allowance				1,409,000	1,078,000	1,409,000
A0121T	Adhoc Relief Allowance 2013				92,000	88,000	92,000
A01224	Entertainment Allowance				32,000	10,000	32,000
A01228	Orderly Allowance				168,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				397,000	294,000	397,000
A0122M	Adhoc Relief Allowance 2016				2,044,000	1,521,000	2,044,000
A0122Y	Ad-hoc Relief Allowance 2017				4,035,000	3,161,000	4,035,000
A01238	Charge Allowance				8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,691,000	2,107,000	2,691,000
A0123P	Ad-hoc Relief A 2019				3,732,000	3,161,000	3,919,000
A0123X	Adhoc Relief Allowance-2020					1,285,000	1,349,000
A01270	Others					<u>125,000</u>	<u>2,897,000</u>
1	Other						2,897,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>92,980</u>	<u>100,000</u>
A01274	Medical Charges					92,980	100,000
A03	TOTAL OPERATING EXPENSES				<u>2,411,000</u>	<u>2,000,500</u>	<u>2,631,000</u>
A032	TOTAL COMMUNICATIONS				<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A03202	Telephone and Trunk call				24,000	24,000	25,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI					
A033	TOTAL UTILITIES			552,000	141,500	607,000
A03301	Gas			89,000	89,000	98,000
A03302	Water			210,000	52,500	231,000
A03303	Electricity			253,000		278,000
A038	TOTAL TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			1,794,000	1,794,000	1,957,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			36,000	36,000	36,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			740,000	740,000	814,000
A03970	Others			747,000	747,000	822,000
1	Others			747,000		822,000
A13	TOTAL REPAIRS AND MAINTENANCE			1,555,000	1,555,000	1,633,000
A131	TOTAL MACHINERY AND EQUIPMENT			739,000	739,000	776,000
A13101	Machinery and Equipment			739,000	739,000	776,000
A132	TOTAL FURNITURE AND FIXTURE			816,000	816,000	857,000
A13201	Furniture and Fixture			816,000	816,000	857,000
GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI				53,658,000	42,510,480	58,498,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,162,000</u>	<u>34,285,000</u>	<u>42,904,000</u>
A011	TOTAL PAY		69	69	<u>22,728,000</u>	<u>18,910,000</u>	<u>22,794,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>16,946,000</u>	<u>14,170,000</u>	<u>16,954,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>16,946,000</u>	<u>14,162,000</u>	<u>16,946,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,921,000		5,921,000
P094	PRINCIPAL	(BPS-19)	1	1	1,487,000		1,487,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,200,000		2,200,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,177,000
L054	LECTURER	(BPS-17)	21	21	2,619,000		2,619,000
L058	LIBRARIAN	(BPS-17)	1	1	1,111,000		1,111,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,242,000		1,242,000
A119	ASSISTANT	(BPS-16)	1	1	1,189,000	14,162,000	1,189,000
D220	DPE	(BPS-16)	1		1,177,000		
A01102	Personal pay					8,000	8,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,782,000</u>	<u>4,740,000</u>	<u>5,840,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>5,730,000</u>	<u>4,630,000</u>	<u>5,730,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	515,000	4,630,000	515,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		890,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		97,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	97,000		97,000
L003	LAB ASSISTANT	(BPS-07)	5	5	863,000		863,000
L004	LAB ATTENDANT	(BPS-02)	8	8	1,764,000		1,764,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	2	2	317,000		317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI						
N003	NAIB QASID	(BPS-01)	6	6	481,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	391,000		391,000
A01152	Personal pay				52,000	110,000	110,000
A012	TOTAL ALLOWANCES				<u>16,434,000</u>	<u>15,375,000</u>	<u>20,110,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,434,000</u>	<u>15,375,000</u>	<u>20,110,000</u>
A01202	House Rent Allowance				2,661,000	2,327,000	2,661,000
A01203	Conveyance Allowance				1,795,000	1,615,000	1,795,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				16,000	11,000	16,000
A01216	Qualification Allowance				188,000		188,000
A01217	Medical Allowance				1,048,000	912,000	1,048,000
A0121T	Adhoc Relief Allowance 2013				114,000	104,000	114,000
A01224	Entertainment Allowance				19,000	13,000	19,000
A0122C	Adhoc Relief Allowance - 2015				311,000	267,000	311,000
A0122M	Adhoc Relief Allowance 2016				1,608,000	1,377,000	1,608,000
A0122Y	Ad-hoc Relief Allowance 2017				3,198,000	2,836,000	3,198,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,133,000	1,891,000	2,133,000
A0123P	Ad-hoc Relief A 2019				3,331,000	2,836,000	3,498,000
A0123X	Adhoc Relief Allowance-2020					1,182,000	1,241,000
A01270	Others						<u>2,268,000</u>
1	Other						2,268,000
A03	TOTAL OPERATING EXPENSES				<u>460,000</u>	<u>393,000</u>	<u>485,000</u>
A032	TOTAL COMMUNICATIONS				<u>29,000</u>	<u>29,000</u>	<u>31,000</u>
A03202	Telephone and Trunk call				22,000	22,000	23,000
A03205	Courier and Pilot Service				7,000	7,000	8,000
A033	TOTAL UTILITIES				<u>84,000</u>	<u>17,000</u>	<u>93,000</u>
A03301	Gas				17,000	17,000	19,000
A03303	Electricity				67,000		74,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>342,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>358,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				39,963,000	35,019,000	43,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,573,000</u>	<u>21,142,000</u>	<u>40,995,000</u>
A011	TOTAL PAY		69	69	<u>25,460,000</u>	<u>11,199,000</u>	<u>25,462,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>19,432,000</u>	<u>7,794,000</u>	<u>19,432,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>19,432,000</u>	<u>7,794,000</u>	<u>19,432,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,820,000		6,820,000
P094	PRINCIPAL	(BPS-19)	1	1	1,845,000		1,845,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,373,000		3,373,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,014,000
L054	LECTURER	(BPS-17)	21	21	3,097,000		3,097,000
L058	LIBRARIAN	(BPS-17)	1	1	1,079,000		1,079,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,165,000		1,165,000
A119	ASSISTANT	(BPS-16)	1	1	1,039,000	7,794,000	1,039,000
D220	DPE	(BPS-16)	1		1,014,000		
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>6,028,000</u>	<u>3,405,000</u>	<u>6,030,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>6,023,000</u>	<u>3,398,000</u>	<u>6,023,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	292,000	3,398,000	292,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		890,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	80,000		80,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	162,000		162,000
L003	LAB ASSISTANT	(BPS-07)	5	5	527,000		527,000
L004	LAB ATTENDANT	(BPS-02)	8	8	2,205,000		2,205,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	6	6	945,000		945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI						
S008	SANITARY WORKER	(BPS-01)	2	2	292,000		292,000
A01152	Personal pay				5,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>12,113,000</u>	<u>9,943,000</u>	<u>15,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,006,000</u>	<u>9,836,000</u>	<u>15,425,000</u>
A01202	House Rent Allowance				1,957,000	1,441,000	1,957,000
A01203	Conveyance Allowance				1,374,000	1,077,000	1,374,000
A01207	Washing Allowance				3,000	1,000	3,000
A0120D	Integrated Allowance				15,000	9,000	15,000
A01216	Qualification Allowance				182,000		182,000
A01217	Medical Allowance				815,000	566,000	815,000
A0121T	Adhoc Relief Allowance 2013				94,000	65,000	94,000
A01224	Entertainment Allowance				13,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				235,000	158,000	235,000
A0122M	Adhoc Relief Allowance 2016				1,209,000	817,000	1,209,000
A0122Y	Ad-hoc Relief Allowance 2017				2,392,000	1,680,000	2,392,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,594,000	1,120,000	1,594,000
A0123P	Ad-hoc Relief A 2019				2,115,000	1,680,000	2,221,000
A0123X	Adhoc Relief Allowance-2020					730,000	767,000
A01270	Others					<u>486,000</u>	<u>2,546,000</u>
1	Other						2,546,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>107,000</u>	<u>107,000</u>	<u>108,000</u>
A01274	Medical Charges				106,000	106,000	106,000
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,359,000</u>	<u>1,253,000</u>	<u>1,697,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A03202	Telephone and Trunk call				20,000	20,000	21,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI					
A033	TOTAL UTILITIES			<u>131,000</u>	<u>25,000</u>	<u>144,000</u>
A03301	Gas			23,000	23,000	25,000
A03302	Water			8,000	2,000	9,000
A03303	Electricity			100,000		110,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,156,000</u>	<u>1,156,000</u>	<u>1,478,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			331,000	331,000	500,000
A03970	Others			<u>461,000</u>	<u>461,000</u>	<u>600,000</u>
1	Others			461,000		600,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>524,000</u>	<u>524,000</u>	<u>900,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>400,000</u>
A13101	Machinery and Equipment			204,000	204,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			320,000	320,000	500,000
GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				39,456,000	22,919,000	43,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,981,000</u>	<u>35,565,000</u>	<u>41,641,000</u>
A011	TOTAL PAY		69	69	<u>22,392,000</u>	<u>19,197,000</u>	<u>22,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>16,428,000</u>	<u>14,248,000</u>	<u>16,428,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>16,389,000</u>	<u>14,248,000</u>	<u>16,389,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,167,000		6,167,000
P094	PRINCIPAL	(BPS-19)	1	1	1,772,000		1,772,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,396,000		2,396,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			849,000
D220	DPE	(BPS-17)	1		849,000		
L054	LECTURER	(BPS-17)	21	21	2,578,000		2,578,000
L058	LIBRARIAN	(BPS-17)	1	1	849,000		849,000
S236	SUPERINTENDENT	(BPS-17)	1	1	849,000		849,000
A119	ASSISTANT	(BPS-16)	1	1	929,000	14,248,000	929,000
A01102	Personal pay				39,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,964,000</u>	<u>4,949,000</u>	<u>5,964,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>5,964,000</u>	<u>4,949,000</u>	<u>5,964,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	502,000	4,949,000	502,000
J053	JUNIOR CLERK	(BPS-11)	4	4	796,000		796,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		97,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	3	97,000		445,000
L003	LAB ASSISTANT	(BPS-07)	6	10	1,025,000		2,000,000
L003	LAB ASSISTANT	(BPS-03)	6		1,323,000		
C089	CHOWKIDAR	(BPS-02)	1	1	229,000		229,000
L004	LAB ATTENDANT	(BPS-02)	2	2	441,000		441,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI						
N003	NAIB QASID	(BPS-02)	6	6	622,000		622,000
S008	SANITARY WORKER	(BPS-02)	1	1	229,000		229,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	2	2	193,000		193,000
S008	SANITARY WORKER	(BPS-01)	1	1	252,000		252,000
A012	TOTAL ALLOWANCES				<u>15,589,000</u>	<u>16,368,000</u>	<u>19,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,588,000</u>	<u>16,368,000</u>	<u>19,247,000</u>
A01202	House Rent Allowance				2,645,000	2,556,000	2,645,000
A01203	Conveyance Allowance				1,874,000	1,798,000	1,874,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				23,000	33,000	33,000
A01217	Medical Allowance				1,039,000	1,019,000	1,039,000
A0121T	Adhoc Relief Allowance 2013				96,000	95,000	96,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				291,000	273,000	291,000
A0122M	Adhoc Relief Allowance 2016				1,508,000	1,407,000	1,508,000
A0122Y	Ad-hoc Relief Allowance 2017				3,008,000	2,895,000	3,008,000
A0123G	Ad-hoc Relief Allowance-2018				2,006,000	1,930,000	2,006,000
A0123P	Ad-hoc Relief A 2019				3,078,000	2,895,000	3,232,000
A0123X	Adhoc Relief Allowance-2020					1,200,000	1,260,000
A01270	Others					<u>247,000</u>	<u>2,235,000</u>
1	Other						2,235,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>		<u>2,000</u>
A01299	Others				1,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>6,155,000</u>	<u>5,713,000</u>	<u>3,878,000</u>
A032	TOTAL COMMUNICATIONS				<u>78,000</u>	<u>78,000</u>	<u>82,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				45,000	45,000	47,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI					
A033	TOTAL UTILITIES			<u>469,000</u>	<u>27,000</u>	<u>516,000</u>
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			442,000		486,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>541,000</u>	<u>541,000</u>	<u>580,000</u>
A03805	Travelling Allowance			128,000	128,000	128,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			394,000	394,000	433,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>5,067,000</u>	<u>5,067,000</u>	<u>2,700,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			102,000	102,000	107,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			1,027,000	1,027,000	1,027,000
A03970	Others			<u>3,728,000</u>	<u>3,728,000</u>	<u>1,348,000</u>
1	Others			1,348,000		1,348,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,639,000</u>	<u>3,639,000</u>	<u>3,661,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,628,000</u>	<u>1,628,000</u>	<u>1,628,000</u>
A13101	Machinery and Equipment			1,628,000	1,628,000	1,628,000
A132	TOTAL FURNITURE AND FIXTURE			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
A13201	Furniture and Fixture			1,575,000	1,575,000	1,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI					
A137	TOTAL COMPUTER EQUIPMENT			<u>436,000</u>	<u>436,000</u>	<u>458,000</u>
A13701	Hardware			436,000	436,000	458,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI				47,775,000	44,917,000	49,180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,960,000</u>	<u>21,438,000</u>	<u>24,501,000</u>
A011	TOTAL PAY		66	66	<u>13,134,000</u>	<u>11,656,000</u>	<u>13,218,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	44	<u>11,462,000</u>	<u>9,073,000</u>	<u>11,462,000</u>
A01101	Total Basic Pay Of Officer		44	44	<u>11,462,000</u>	<u>9,073,000</u>	<u>11,462,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,609,000		2,609,000
P094	PRINCIPAL	(BPS-19)	1	1	1,494,000		1,494,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	1,727,000		1,727,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,071,000
D220	DPE	(BPS-17)	1		1,071,000		
L054	LECTURER	(BPS-17)	20	20	1,838,000		1,838,000
L058	LIBRARIAN	(BPS-17)	1	1	845,000		845,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,077,000		1,077,000
A119	ASSISTANT	(BPS-16)	1	1	801,000	9,073,000	801,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>1,672,000</u>	<u>2,583,000</u>	<u>1,756,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>1,672,000</u>	<u>2,583,000</u>	<u>1,756,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	212,000	2,583,000	223,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	92,000		97,000
J053	JUNIOR CLERK	(BPS-11)	4	4	349,000		367,000
L003	LAB ASSISTANT	(BPS-07)	4	4	307,000		322,000
L004	LAB ATTENDANT	(BPS-03)	4	4	267,000		280,000
S261	SWEEPER	(BPS-02)	2	2	130,000		137,000
C089	CHOWKIDAR	(BPS-01)	2	2	63,000		66,000
M022	MALI	(BPS-01)	1	1	126,000		132,000
N003	NAIB QASID	(BPS-01)	2	2	126,000		132,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI					
A012	TOTAL ALLOWANCES			<u>4,826,000</u>	<u>9,782,000</u>	<u>11,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,826,000</u>	<u>9,782,000</u>	<u>11,283,000</u>
A01202	House Rent Allowance			127,000	1,560,000	1,560,000
A01203	Conveyance Allowance			112,000	1,082,000	1,082,000
A0120D	Integrated Allowance			38,000	4,000	38,000
A01217	Medical Allowance			45,000	567,000	567,000
A0121T	Adhoc Relief Allowance 2013			6,000	53,000	53,000
A01224	Entertainment Allowance				13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				162,000	162,000
A0122M	Adhoc Relief Allowance 2016			60,000	840,000	840,000
A0122Y	Ad-hoc Relief Allowance 2017				1,748,000	1,748,000
A01238	Charge Allowance				15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			2,244,000	1,166,000	2,244,000
A0123P	Ad-hoc Relief A 2019			880,000	1,748,000	924,000
A0123X	Adhoc Relief Allowance-2020				681,000	715,000
A01270	Others			<u>1,314,000</u>	<u>143,000</u>	<u>1,322,000</u>
1	Other			1,314,000		1,322,000
A03	TOTAL OPERATING EXPENSES			<u>1,123,000</u>	<u>556,500</u>	<u>1,223,000</u>
A032	TOTAL COMMUNICATIONS			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A03201	Postage and Telegraph			6,000	6,000	7,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A033	TOTAL UTILITIES			<u>650,000</u>	<u>83,500</u>	<u>715,000</u>
A03301	Gas			56,000	56,000	62,000
A03302	Water			110,000	27,500	121,000
A03303	Electricity			484,000		532,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03808	Conveyance Charges			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI					
A039	TOTAL GENERAL			<u>363,000</u>	<u>363,000</u>	<u>393,000</u>
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			50,000	50,000	50,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
1	Others			276,000		304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>220,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13101	Machinery and Equipment			105,000	105,000	110,000
A132	TOTAL FURNITURE AND FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			105,000	105,000	110,000
BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI				19,293,000	22,204,500	25,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,525,000</u>	<u>17,314,000</u>	<u>52,883,000</u>
A011	TOTAL PAY		<u>73</u>	<u>71</u>	<u>40,873,000</u>	<u>9,292,000</u>	<u>40,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>37</u>	<u>33,280,000</u>	<u>7,147,000</u>	<u>33,280,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>37</u>	<u>33,280,000</u>	<u>7,147,000</u>	<u>33,280,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,578,000		1,578,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,347,000		3,347,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	16,657,000		16,657,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,283,000
D220	DPE	(BPS-17)	2		1,283,000		
L054	LECTURER	(BPS-17)	18	18	6,763,000		6,763,000
L058	LIBRARIAN	(BPS-17)	2	1	1,283,000		1,283,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,283,000		1,283,000
A119	ASSISTANT	(BPS-16)	2	2	1,086,000	7,147,000	1,086,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>7,593,000</u>	<u>2,145,000</u>	<u>7,624,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,593,000</u>	<u>2,114,000</u>	<u>7,593,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	674,000	2,114,000	674,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	590,000		590,000
J053	JUNIOR CLERK	(BPS-11)	5	5	1,111,000		1,111,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,865,000		1,865,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,306,000		1,306,000
M022	MALI	(BPS-02)	1	1	202,000		202,000
N003	NAIB QASID	(BPS-02)	2	2	403,000		403,000
S261	SWEEPER	(BPS-02)	2	2	412,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI						
N003	NAIB QASID	(BPS-01)	2	2	412,000		412,000
S261	SWEEPER	(BPS-01)	2	2	412,000		412,000
A01152	Personal pay					31,000	31,000
A012	TOTAL ALLOWANCES				<u>4,652,000</u>	<u>8,022,000</u>	<u>11,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,652,000</u>	<u>8,022,000</u>	<u>11,979,000</u>
A01201	Senior Post Allowance				34,000	9,000	34,000
A01202	House Rent Allowance				678,000	1,259,000	1,259,000
A01203	Conveyance Allowance				413,000	817,000	817,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				290,000	506,000	506,000
A0121T	Adhoc Relief Allowance 2013				21,000	48,000	48,000
A01224	Entertainment Allowance					13,000	13,000
A01228	Orderly Allowance				235,000	100,000	235,000
A0122C	Adhoc Relief Allowance - 2015				76,000	133,000	133,000
A0122M	Adhoc Relief Allowance 2016				402,000	686,000	686,000
A0122Y	Ad-hoc Relief Allowance 2017				793,000	1,394,000	1,394,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				529,000	929,000	929,000
A0123P	Ad-hoc Relief A 2019				1,174,000	1,394,000	1,233,000
A0123X	Adhoc Relief Allowance-2020					562,000	590,000
A01270	Others					<u>157,000</u>	<u>4,087,000</u>
1	Other						4,087,000
A03	TOTAL OPERATING EXPENSES				<u>3,433,000</u>	<u>2,866,500</u>	<u>1,749,000</u>
A032	TOTAL COMMUNICATIONS				<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				84,000	84,000	88,000
A033	TOTAL UTILITIES				<u>650,000</u>	<u>83,500</u>	<u>715,000</u>
A03301	Gas				56,000	56,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI					
A03302	Water			110,000	27,500	121,000
A03303	Electricity			484,000		532,000
A039	TOTAL GENERAL			<u>2,693,000</u>	<u>2,693,000</u>	<u>939,000</u>
A03901	Stationery			37,000	37,000	39,000
A03942	Cost of Other Stores					500,000
A03970	Others			<u>2,656,000</u>	<u>2,656,000</u>	<u>400,000</u>
1	Others			276,000		400,000
MDL	Model & Digital Libraries			2,380,000		
NUSRAT BHUTTO GOVERNMENT DEGREE BOYS COLLEGE, LAYRI KARACHI				48,958,000	20,180,500	54,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,770,000</u>	<u>14,781,000</u>	<u>35,679,000</u>
A011	TOTAL PAY		69	67	<u>26,489,000</u>	<u>8,095,000</u>	<u>26,499,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	37	<u>19,497,000</u>	<u>6,187,000</u>	<u>19,507,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>37</u>	<u>19,497,000</u>	<u>6,177,000</u>	<u>19,497,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,388,000		1,388,000
A311	ASSOCIATE PROFESSOR (BPS-19)		4	4	3,347,000		3,347,000
A269	ASSISTANT PROFESSOR (BPS-18)		8	8	4,423,000		4,423,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,173,000
D220	DPE (BPS-17)		2		1,173,000		
L054	LECTURER (BPS-17)		18	18	5,691,000		5,691,000
L058	LIBRARIAN (BPS-17)		2	1	1,173,000		1,173,000
S236	SUPERINTENDENT (BPS-17)		2	2	1,173,000		1,173,000
A119	ASSISTANT (BPS-16)		2	2	1,129,000	6,177,000	1,129,000
A01102	Personal pay					10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>6,992,000</u>	<u>1,908,000</u>	<u>6,992,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>6,992,000</u>	<u>1,908,000</u>	<u>6,992,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,008,000	1,908,000	1,008,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	590,000		590,000
J053	JUNIOR CLERK (BPS-11)		4	4	834,000		834,000
L003	LAB ASSISTANT (BPS-07)		6	6	1,619,000		1,619,000
L004	LAB ATTENDANT (BPS-02)		6	6	1,100,000		1,100,000
M022	MALI (BPS-02)		1	1	202,000		202,000
N003	NAIB QASID (BPS-02)		2	2	403,000		403,000
S008	SANITARY WORKER (BPS-02)		2	2	412,000		412,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI						
M022	MALI	(BPS-01)	1	1	206,000		206,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		412,000
S261	SWEEPER	(BPS-01)	1	1	206,000		206,000
A012	TOTAL ALLOWANCES				<u>3,281,000</u>	<u>6,686,000</u>	<u>9,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,281,000</u>	<u>6,686,000</u>	<u>9,180,000</u>
A01201	Senior Post Allowance				21,000		21,000
A01202	House Rent Allowance				461,000	1,042,000	1,042,000
A01203	Conveyance Allowance				360,000	720,000	720,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				207,000	442,000	442,000
A0121T	Adhoc Relief Allowance 2013				28,000	42,000	42,000
A01224	Entertainment Allowance					7,000	7,000
A01226	Computer Allowance					11,000	11,000
A01228	Orderly Allowance				84,000		84,000
A0122C	Adhoc Relief Allowance - 2015				52,000	116,000	116,000
A0122M	Adhoc Relief Allowance 2016				273,000	595,000	595,000
A0122Y	Ad-hoc Relief Allowance 2017				541,000	1,214,000	1,214,000
A0123G	Ad-hoc Relief Allowance-2018				360,000	809,000	809,000
A0123P	Ad-hoc Relief A 2019				887,000	1,214,000	931,000
A0123X	Adhoc Relief Allowance-2020					464,000	487,000
A01270	Others						<u>2,649,000</u>
1	Other						2,649,000
A03	TOTAL OPERATING EXPENSES				<u>1,103,000</u>	<u>536,500</u>	<u>1,203,000</u>
A032	TOTAL COMMUNICATIONS				<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				84,000	84,000	88,000
A033	TOTAL UTILITIES				<u>650,000</u>	<u>83,500</u>	<u>715,000</u>
A03301	Gas				56,000	56,000	62,000
A03302	Water				110,000	27,500	121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI					
A03303	Electricity			484,000		532,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03808	Conveyance Charges			25,000	25,000	25,000
A039	TOTAL GENERAL			<u>338,000</u>	<u>338,000</u>	<u>368,000</u>
A03901	Stationery			37,000	37,000	39,000
A03902	Printing and Publication			25,000	25,000	25,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
1	Others			276,000		304,000
SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI				30,873,000	15,317,500	36,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,388,000</u>	<u>25,449,000</u>	<u>30,144,000</u>
A011	TOTAL PAY		35	35	<u>17,268,000</u>	<u>14,226,000</u>	<u>17,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>13,801,000</u>	<u>12,319,000</u>	<u>13,801,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>13,801,000</u>	<u>12,319,000</u>	<u>13,801,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,388,000		1,388,000
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		1,388,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,000,000		2,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,071,000
D220	DPE	(BPS-17)	1		1,071,000		
L054	LECTURER	(BPS-17)	12	12	4,866,000		4,866,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	12,319,000	946,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,467,000</u>	<u>1,907,000</u>	<u>3,478,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,467,000</u>	<u>1,896,000</u>	<u>3,467,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	672,000	1,896,000	672,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	2	2	556,000		556,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		487,000
L004	LAB ATTENDANT	(BPS-02)	2	2	426,000		426,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		206,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		412,000
S261	SWEEPER	(BPS-01)	2	2	412,000		412,000
A01152	Personal pay					11,000	11,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI					
A012	TOTAL ALLOWANCES			<u>9,120,000</u>	<u>11,223,000</u>	<u>12,865,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,120,000</u>	<u>11,223,000</u>	<u>12,865,000</u>
A01202	House Rent Allowance			1,194,000	1,713,000	1,713,000
A01203	Conveyance Allowance			748,000	1,092,000	1,092,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			3,000		3,000
A01217	Medical Allowance			424,000	635,000	635,000
A0121T	Adhoc Relief Allowance 2013			10,000	36,000	36,000
A01224	Entertainment Allowance			13,000	10,000	13,000
A01226	Computer Allowance				19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			132,000	196,000	196,000
A0122M	Adhoc Relief Allowance 2016			687,000	1,011,000	1,011,000
A0122Y	Ad-hoc Relief Allowance 2017			1,370,000	2,134,000	2,134,000
A01238	Charge Allowance			15,000	8,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			883,000	1,423,000	1,423,000
A0123P	Ad-hoc Relief A 2019			1,913,000	2,134,000	2,009,000
A0123X	Adhoc Relief Allowance-2020				796,000	836,000
A01270	Others			<u>1,727,000</u>	<u>13,000</u>	<u>1,727,000</u>
1	Other			1,727,000		1,727,000
A03	TOTAL OPERATING EXPENSES			<u>1,399,000</u>	<u>1,257,500</u>	<u>1,499,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>915,000</u>	<u>915,000</u>	<u>989,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI				28,093,000	27,012,500	31,965,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,277,000</u>	<u>17,173,000</u>	<u>25,829,000</u>
A011	TOTAL PAY		33	33	<u>16,534,000</u>	<u>9,347,000</u>	<u>16,614,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>13,036,000</u>	<u>7,011,000</u>	<u>13,082,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>13,036,000</u>	<u>6,965,000</u>	<u>13,036,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,388,000		1,388,000
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		1,388,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,000,000		2,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,071,000
D220	DPE	(BPS-17)	1		1,071,000		
L054	LECTURER	(BPS-17)	10	10	4,101,000		4,101,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	6,965,000	946,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,498,000</u>	<u>2,336,000</u>	<u>3,532,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,489,000</u>	<u>2,293,000</u>	<u>3,489,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	672,000	2,293,000	672,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	2	2	556,000		556,000
L003	LAB ASSISTANT	(BPS-07)	2	2	523,000		523,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		412,000
S261	SWEEPER	(BPS-02)	2	2	412,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	206,000		206,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		412,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
A01152	Personal pay			9,000	43,000	43,000
A012	TOTAL ALLOWANCES			<u>5,743,000</u>	<u>7,826,000</u>	<u>9,215,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,742,000</u>	<u>7,825,000</u>	<u>9,213,000</u>
A01202	House Rent Allowance			562,000	1,232,000	1,232,000
A01203	Conveyance Allowance			406,000	948,000	948,000
A01207	Washing Allowance			8,000		8,000
A0120D	Integrated Allowance			11,000	11,000	11,000
A01217	Medical Allowance			266,000	454,000	454,000
A0121T	Adhoc Relief Allowance 2013			33,000	46,000	46,000
A0122C	Adhoc Relief Allowance - 2015			85,000	141,000	141,000
A0122M	Adhoc Relief Allowance 2016			378,000	668,000	668,000
A0122N	Special Conveyance Allowance to Disbaled Employees			13,000	18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017			771,000	1,397,000	1,397,000
A0123G	Ad-hoc Relief Allowance-2018			513,000	932,000	932,000
A0123P	Ad-hoc Relief A 2019			1,043,000	1,397,000	1,095,000
A0123X	Adhoc Relief Allowance-2020				581,000	610,000
A01270	Others			<u>1,653,000</u>		<u>1,653,000</u>
1	Other			1,653,000		1,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A01299	Others			1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>854,000</u>	<u>804,000</u>	<u>1,309,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>83,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			35,000	35,000	37,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>50,000</u>		<u>55,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
A03303	Electricity			50,000		55,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03808	Conveyance Charges			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>725,000</u>	<u>725,000</u>	<u>1,170,000</u>
A03901	Stationery			250,000	250,000	263,000
A03902	Printing and Publication			25,000	25,000	25,000
A03905	Newspapers Periodicals and Books			10,000	10,000	11,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			210,000	210,000	450,000
A03970	Others			<u>210,000</u>	<u>210,000</u>	<u>400,000</u>
1	Others			210,000		400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,462,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>420,000</u>	<u>420,000</u>	<u>441,000</u>
A13101	Machinery and Equipment			420,000	420,000	441,000
A132	TOTAL FURNITURE AND FIXTURE			<u>420,000</u>	<u>420,000</u>	<u>700,000</u>
A13201	Furniture and Fixture			420,000	420,000	700,000
A137	TOTAL COMPUTER EQUIPMENT			<u>210,000</u>	<u>210,000</u>	<u>321,000</u>
A13701	Hardware			210,000	210,000	321,000
GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI				24,181,000	19,027,000	28,600,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,310,000</u>	<u>26,986,000</u>	<u>30,017,000</u>
A011	TOTAL PAY		31	32	<u>15,705,000</u>	<u>14,948,000</u>	<u>16,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>12,978,000</u>	<u>13,276,000</u>	<u>13,626,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>12,942,000</u>	<u>13,276,000</u>	<u>13,590,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	834,000		876,000
P094	PRINCIPAL	(BPS-19)	1	1	1,551,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,302,000		2,417,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			629,000
L054	LECTURER	(BPS-17)	13	13	5,863,000		6,156,000
L058	LIBRARIAN	(BPS-17)	1	1	1,196,000		1,256,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,196,000		1,256,000
A119	ASSISTANT	(BPS-16)				13,276,000	
A01102	Personal pay				36,000		36,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,727,000</u>	<u>1,672,000</u>	<u>2,747,000</u>
A01151	Total Basic Pay Other Staff		<u>11</u>	<u>11</u>	<u>2,727,000</u>	<u>1,652,000</u>	<u>2,727,000</u>
S053	SENIOR CLERK	(BPS-14)				1,652,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
C032	CATALOGUER	(BPS-11)	1	1	338,000		338,000
L006	LAB SUPERVISOR	(BPS-09)		2			557,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	489,000		489,000
C027	CARPENTER	(BPS-05)	2	2	412,000		412,000
E021	ELECTRICIAN	(BPS-05)	1	1	227,000		227,000
P061	PLUMBER	(BPS-04)	1	1	204,000		204,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI						
L006	LAB SUPERVISOR	(BPS-02)	2		557,000		
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay					20,000	20,000
A012	TOTAL ALLOWANCES				<u>11,605,000</u>	<u>12,038,000</u>	<u>13,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,605,000</u>	<u>12,038,000</u>	<u>13,644,000</u>
A01202	House Rent Allowance				1,746,000	1,852,000	1,852,000
A01203	Conveyance Allowance				1,150,000	1,274,000	1,274,000
A01207	Washing Allowance				6,000		6,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				603,000	630,000	630,000
A0121T	Adhoc Relief Allowance 2013				28,000	35,000	35,000
A01224	Entertainment Allowance				12,000	7,000	12,000
A01226	Computer Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				189,000	207,000	207,000
A0122M	Adhoc Relief Allowance 2016				970,000	1,074,000	1,074,000
A0122Y	Ad-hoc Relief Allowance 2017				1,891,000	2,242,000	2,242,000
A01238	Charge Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,258,000	1,495,000	1,495,000
A0123P	Ad-hoc Relief A 2019				2,179,000	2,242,000	2,288,000
A0123X	Adhoc Relief Allowance-2020					831,000	873,000
A01270	Others				<u>1,567,000</u>	<u>125,000</u>	<u>1,632,000</u>
1	Other				1,567,000		1,632,000
A03	TOTAL OPERATING EXPENSES				<u>1,499,000</u>	<u>1,357,500</u>	<u>1,604,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				50,000	50,000	53,000
A03204	Electronic Communication				40,000	40,000	42,000
A03205	Courier and Pilot Service				10,000	10,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI					
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,015,000</u>	<u>1,015,000</u>	<u>1,094,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**KQ2279 GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ
SHER GOTH GULSHAN-E-IQBAL
KARACHI**

GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI	29,115,000	28,649,500	31,943,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,399,000</u>	<u>10,663,000</u>	<u>18,073,000</u>
A011	TOTAL PAY		26	27	<u>11,914,000</u>	<u>5,838,000</u>	<u>11,940,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	16	<u>9,210,000</u>	<u>3,734,000</u>	<u>9,210,000</u>
A01101	Total Basic Pay Of Officer		15	16	<u>9,210,000</u>	<u>3,734,000</u>	<u>9,210,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,578,000		1,578,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			388,000
L054	LECTURER	(BPS-17)	10	10	4,102,000		4,102,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)				3,734,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,704,000</u>	<u>2,104,000</u>	<u>2,730,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,704,000</u>	<u>2,078,000</u>	<u>2,704,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	2,078,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	2	2	559,000		559,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		487,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay					26,000	26,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI					
A012	TOTAL ALLOWANCES			<u>3,485,000</u>	<u>4,825,000</u>	<u>6,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,485,000</u>	<u>4,825,000</u>	<u>6,133,000</u>
A01202	House Rent Allowance			302,000	770,000	770,000
A01203	Conveyance Allowance			159,000	505,000	505,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance			1,000	6,000	6,000
A01217	Medical Allowance			119,000	292,000	292,000
A0121T	Adhoc Relief Allowance 2013			12,000	32,000	32,000
A01224	Entertainment Allowance			9,000	6,000	9,000
A0122C	Adhoc Relief Allowance - 2015			33,000	81,000	81,000
A0122M	Adhoc Relief Allowance 2016			169,000	417,000	417,000
A0122N	Special Conveyance Allowance to Disbalded Employees				2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017			345,000	876,000	876,000
A01238	Charge Allowance			11,000	8,000	11,000
A0123G	Ad-hoc Relief Allowance-2018			210,000	584,000	584,000
A0123P	Ad-hoc Relief A 2019			923,000	876,000	969,000
A0123X	Adhoc Relief Allowance-2020				366,000	384,000
A01270	Others			<u>1,191,000</u>		<u>1,191,000</u>
1	Other			1,191,000		1,191,000
A03	TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,357,500</u>	<u>1,604,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI					
A038	TOTAL TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			1,015,000	1,015,000	1,094,000
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			253,000	253,000	278,000
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			306,000	306,000	322,000
A131	TOTAL MACHINERY AND EQUIPMENT			153,000	153,000	161,000
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			153,000	153,000	161,000
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI				17,204,000	12,326,500	19,999,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,337,000</u>	<u>647,000</u>	<u>14,804,000</u>
A011	TOTAL PAY		21	24	<u>9,143,000</u>	<u>342,000</u>	<u>10,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,600,000</u>	<u>342,000</u>	<u>7,539,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,600,000</u>	<u>342,000</u>	<u>7,539,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		744,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,575,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,625,000
L058	LIBRARIAN	(BPS-17)		1			575,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	342,000	945,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>		<u>2,543,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,194,000</u>	<u>305,000</u>	<u>4,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,194,000</u>	<u>305,000</u>	<u>4,722,000</u>
A01202	House Rent Allowance				711,000	60,000	791,000
A01203	Conveyance Allowance				771,000	45,000	831,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI					
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000	17,000	535,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000	5,000	409,000
A0122M	Adhoc Relief Allowance 2016			404,000	25,000	435,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	51,000	515,000
A0123G	Ad-hoc Relief Allowance-2018				34,000	70,000
A0123P	Ad-hoc Relief A 2019				51,000	155,000
A0123X	Adhoc Relief Allowance-2020				17,000	36,000
A01270	Others			<u>914,000</u>		<u>914,000</u>
1	Other			914,000		914,000
A03	TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,357,500</u>	<u>1,604,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,015,000</u>	<u>1,015,000</u>	<u>1,094,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI				15,142,000	2,310,500	16,730,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,337,000</u>		<u>14,077,000</u>
A011	TOTAL PAY		21	24	<u>9,143,000</u>		<u>9,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,600,000</u>		<u>6,964,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>14</u>	<u>6,600,000</u>		<u>6,964,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		744,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,625,000
L058	LIBRARIAN	(BPS-17)		1			575,000
A119	ASSISTANT	(BPS-16)	1	1	945,000		945,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,543,000</u>		<u>2,543,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,194,000</u>		<u>4,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,194,000</u>		<u>4,570,000</u>
A01202	House Rent Allowance				711,000		791,000
A01203	Conveyance Allowance				771,000		831,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI					
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000		535,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000		409,000
A0122M	Adhoc Relief Allowance 2016			404,000		435,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		515,000
A0123G	Ad-hoc Relief Allowance-2018					36,000
A0123P	Ad-hoc Relief A 2019					55,000
A0123X	Adhoc Relief Allowance-2020					18,000
A01270	Others			<u>914,000</u>		<u>914,000</u>
1	Other			914,000		914,000
A03	TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,357,500</u>	<u>1,604,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,015,000</u>	<u>1,015,000</u>	<u>1,094,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI				15,142,000	1,663,500	16,003,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,337,000</u>		<u>13,337,000</u>
A011	TOTAL PAY		21	22	<u>9,143,000</u>		<u>9,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	12	<u>6,600,000</u>		<u>6,600,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>6,600,000</u>		<u>6,600,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		744,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,575,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,625,000
A119	ASSISTANT	(BPS-16)	1	1	945,000		945,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>		<u>2,543,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,194,000</u>		<u>4,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,194,000</u>		<u>4,194,000</u>
A01202	House Rent Allowance				711,000		711,000
A01203	Conveyance Allowance				771,000		771,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				499,000		499,000
A01226	Computer Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				404,000		404,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI					
A0122M	Adhoc Relief Allowance 2016			404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		460,000
A01270	Others			<u>914,000</u>		<u>914,000</u>
1	Other			914,000		914,000
A03	TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,357,500</u>	<u>1,604,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,015,000</u>	<u>1,015,000</u>	<u>1,094,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI				15,142,000	1,663,500	15,263,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,056,000</u>	<u>11,320,000</u>	<u>16,431,000</u>
A011	TOTAL PAY		21	24	<u>9,143,000</u>	<u>6,253,000</u>	<u>9,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,600,000</u>	<u>5,674,000</u>	<u>6,964,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,600,000</u>	<u>5,674,000</u>	<u>6,964,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		744,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,625,000
L058	LIBRARIAN	(BPS-17)		1			575,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	5,674,000	945,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>579,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>579,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				579,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,913,000</u>	<u>5,067,000</u>	<u>6,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,913,000</u>	<u>5,067,000</u>	<u>6,924,000</u>
A01202	House Rent Allowance				711,000	783,000	863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI					
A01203	Conveyance Allowance			771,000	591,000	831,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			18,000	9,000	18,000
A01217	Medical Allowance			499,000	296,000	535,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000
A01224	Entertainment Allowance				4,000	4,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000	89,000	409,000
A0122M	Adhoc Relief Allowance 2016			404,000	457,000	488,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	938,000	993,000
A01238	Charge Allowance				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				625,000	661,000
A0123P	Ad-hoc Relief A 2019			719,000	925,000	810,000
A0123X	Adhoc Relief Allowance-2020				330,000	365,000
A01270	Others			<u>914,000</u>		<u>914,000</u>
1	Other			914,000		914,000
A03	TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,357,500</u>	<u>1,604,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI					
A039	TOTAL GENERAL			<u>1,015,000</u>	<u>1,015,000</u>	<u>1,094,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI				15,861,000	12,983,500	18,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,337,000</u>		<u>14,077,000</u>
A011	TOTAL PAY		21	24	<u>9,143,000</u>		<u>9,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,600,000</u>		<u>6,964,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,600,000</u>		<u>6,964,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		744,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,625,000
L058	LIBRARIAN	(BPS-17)		1			575,000
A119	ASSISTANT	(BPS-16)	1	1	945,000		945,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>		<u>2,543,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L003	LAB ASSISTANT	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,194,000</u>		<u>4,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,194,000</u>		<u>4,570,000</u>
A01202	House Rent Allowance				711,000		791,000
A01203	Conveyance Allowance				771,000		831,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI					
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000		535,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000		409,000
A0122M	Adhoc Relief Allowance 2016			404,000		435,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000		515,000
A0123G	Ad-hoc Relief Allowance-2018					36,000
A0123P	Ad-hoc Relief A 2019					55,000
A0123X	Adhoc Relief Allowance-2020					18,000
A01270	Others			<u>914,000</u>		<u>914,000</u>
1	Other			914,000		914,000
A03	TOTAL OPERATING EXPENSES			<u>1,316,000</u>	<u>1,174,500</u>	<u>1,403,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>832,000</u>	<u>832,000</u>	<u>893,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI					
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			270,000	270,000	297,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI				14,959,000	1,480,500	15,802,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2338	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 11-A, NORTH NAZIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,457,000</u>		<u>17,197,000</u>
A011	TOTAL PAY		21	23	<u>10,940,000</u>		<u>11,304,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>8,845,000</u>		<u>9,209,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>8,845,000</u>		<u>9,209,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,625,000		2,625,000
P094	PRINCIPAL	(BPS-19)	1	1	2,007,000		2,007,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,785,000		1,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	1,455,000		1,455,000
L058	LIBRARIAN	(BPS-17)		1			785,000
A119	ASSISTANT	(BPS-16)	1	1	973,000		973,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>		<u>2,095,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,095,000</u>		<u>2,095,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000
M022	MALI	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		231,000
A012	TOTAL ALLOWANCES				<u>5,517,000</u>		<u>5,893,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,517,000</u>		<u>5,893,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2338	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 11-A, NORTH NAZIMABAD KARACHI					
A01202	House Rent Allowance			861,000		941,000
A01203	Conveyance Allowance			971,000		1,031,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			29,000		29,000
A01217	Medical Allowance			664,000		700,000
A0121T	Adhoc Relief Allowance 2013			35,000		35,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			461,000		466,000
A0122M	Adhoc Relief Allowance 2016			660,000		691,000
A0122Y	Ad-hoc Relief Allowance 2017			722,000		777,000
A0123G	Ad-hoc Relief Allowance-2018					36,000
A0123P	Ad-hoc Relief A 2019					55,000
A0123X	Adhoc Relief Allowance-2020					18,000
A01270	Others			<u>1,094,000</u>		<u>1,094,000</u>
1	Other			1,094,000		1,094,000
A03	TOTAL OPERATING EXPENSES			<u>1,199,000</u>	<u>1,057,500</u>	<u>1,284,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2338	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 11-A, NORTH NAZIMABAD KARACHI					
A039	TOTAL GENERAL			<u>815,000</u>	<u>815,000</u>	<u>874,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 11-A, NORTH NAZIMABAD KARACHI				17,962,000	1,363,500	18,803,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,349,000</u>	<u>1,711,000</u>	<u>17,202,000</u>
A011	TOTAL PAY		20	23	<u>10,204,000</u>	<u>902,000</u>	<u>10,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>8,109,000</u>		<u>8,473,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>8,109,000</u>		<u>8,473,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,625,000		1,313,000
P094	PRINCIPAL	(BPS-19)		1			1,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	2,295,000		1,895,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,216,000		2,216,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A119	ASSISTANT	(BPS-16)	1	1	973,000		973,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>902,000</u>	<u>2,105,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,095,000</u>	<u>892,000</u>	<u>2,095,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	892,000	382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000
M022	MALI	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		231,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>6,145,000</u>	<u>809,000</u>	<u>6,624,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,145,000</u>	<u>809,000</u>	<u>6,624,000</u>
A01202	House Rent Allowance			861,000	105,000	941,000
A01203	Conveyance Allowance			971,000	110,000	1,031,000
A01207	Washing Allowance			7,000	1,000	7,000
A0120D	Integrated Allowance			29,000	6,000	29,000
A01217	Medical Allowance			664,000	47,000	700,000
A0121T	Adhoc Relief Allowance 2013			35,000	29,000	35,000
A01224	Entertainment Allowance				19,000	19,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			461,000	13,000	466,000
A0122M	Adhoc Relief Allowance 2016			660,000	62,000	691,000
A0122Y	Ad-hoc Relief Allowance 2017			722,000	125,000	777,000
A0123G	Ad-hoc Relief Allowance-2018			660,000	89,000	696,000
A0123P	Ad-hoc Relief A 2019			41,000	124,000	98,000
A0123X	Adhoc Relief Allowance-2020				79,000	101,000
A01270	Others			<u>1,021,000</u>		<u>1,020,000</u>
1	Other			1,021,000		1,020,000
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>957,500</u>	<u>1,179,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>715,000</u>	<u>715,000</u>	<u>769,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI				17,754,000	2,974,500	18,703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,131,000</u>		<u>11,871,000</u>
A011	TOTAL PAY		10	13	<u>7,137,000</u>		<u>7,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	13	<u>7,137,000</u>		<u>7,501,000</u>
A01101	Total Basic Pay Of Officer		10	13	<u>7,137,000</u>		<u>7,501,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,625,000		1,313,000
P094	PRINCIPAL	(BPS-19)		1			1,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	2,295,000		1,895,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,217,000		2,217,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A012	TOTAL ALLOWANCES				<u>3,994,000</u>		<u>4,370,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,994,000</u>		<u>4,370,000</u>
A01202	House Rent Allowance				711,000		791,000
A01203	Conveyance Allowance				771,000		831,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				499,000		535,000
A01226	Computer Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				404,000		409,000
A0122M	Adhoc Relief Allowance 2016				404,000		435,000
A0122Y	Ad-hoc Relief Allowance 2017				460,000		515,000
A0123G	Ad-hoc Relief Allowance-2018						36,000
A0123P	Ad-hoc Relief A 2019						55,000
A0123X	Adhoc Relief Allowance-2020						18,000
A01270	Others				<u>714,000</u>		<u>714,000</u>
1	Other				714,000		714,000
A03	TOTAL OPERATING EXPENSES				<u>999,000</u>	<u>857,500</u>	<u>1,074,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI					
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI				12,436,000	1,163,500	13,267,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,648,000</u>		<u>16,687,000</u>
A011	TOTAL PAY		20	23	<u>10,204,000</u>		<u>10,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>8,109,000</u>		<u>8,473,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>8,109,000</u>		<u>8,473,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,625,000		1,313,000
P094	PRINCIPAL	(BPS-19)		1			1,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	2,295,000		1,895,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,216,000		2,216,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A119	ASSISTANT	(BPS-16)	1	1	973,000		973,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>		<u>2,095,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,095,000</u>		<u>2,095,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000
M022	MALI	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		231,000
A012	TOTAL ALLOWANCES				<u>5,444,000</u>		<u>6,119,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,444,000</u>		<u>5,819,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI					
A01202	House Rent Allowance			861,000		941,000
A01203	Conveyance Allowance			971,000		1,031,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			29,000		29,000
A01217	Medical Allowance			664,000		700,000
A0121T	Adhoc Relief Allowance 2013			35,000		35,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			461,000		466,000
A0122M	Adhoc Relief Allowance 2016			660,000		691,000
A0122Y	Ad-hoc Relief Allowance 2017			722,000		777,000
A0123G	Ad-hoc Relief Allowance-2018					36,000
A0123P	Ad-hoc Relief A 2019					55,000
A0123X	Adhoc Relief Allowance-2020					18,000
A01270	Others			<u>1,021,000</u>		<u>1,020,000</u>
1	Other			1,021,000		1,020,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>300,000</u>
A01274	Medical Charges					300,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>857,500</u>	<u>2,016,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI					
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>1,606,000</u>
A03901	Stationery			53,000	53,000	200,000
A03902	Printing and Publication			50,000	50,000	200,000
A03905	Newspapers Periodicals and Books			53,000	53,000	150,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	500,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>500,000</u>
1	Others			153,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>800,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>400,000</u>
A13101	Machinery and Equipment			153,000	153,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			153,000	153,000	400,000
GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI				16,953,000	1,163,500	19,503,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,648,000</u>		<u>16,387,000</u>
A011	TOTAL PAY		20	23	<u>10,204,000</u>		<u>10,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>8,109,000</u>		<u>8,473,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>8,109,000</u>		<u>8,473,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,625,000		1,313,000
P094	PRINCIPAL	(BPS-19)		1			1,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	2,295,000		1,895,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,216,000		2,216,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A119	ASSISTANT	(BPS-16)	1	1	973,000		973,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>		<u>2,095,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,095,000</u>		<u>2,095,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000
M002	MUCCADUM	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		231,000
A012	TOTAL ALLOWANCES				<u>5,444,000</u>		<u>5,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,444,000</u>		<u>5,819,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI					
A01202	House Rent Allowance			861,000		941,000
A01203	Conveyance Allowance			971,000		1,031,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			29,000		29,000
A01217	Medical Allowance			664,000		700,000
A0121T	Adhoc Relief Allowance 2013			35,000		35,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			461,000		466,000
A0122M	Adhoc Relief Allowance 2016			660,000		691,000
A0122Y	Ad-hoc Relief Allowance 2017			722,000		777,000
A0123G	Ad-hoc Relief Allowance-2018					36,000
A0123P	Ad-hoc Relief A 2019					55,000
A0123X	Adhoc Relief Allowance-2020					18,000
A01270	Others			<u>1,021,000</u>		<u>1,020,000</u>
1	Other			1,021,000		1,020,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>857,500</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI					
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI				16,953,000	1,163,500	17,783,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,648,000</u>		<u>16,387,000</u>
A011	TOTAL PAY		20	23	<u>10,204,000</u>		<u>10,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>8,109,000</u>		<u>8,473,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>8,109,000</u>		<u>8,473,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,625,000		1,313,000
P094	PRINCIPAL	(BPS-19)		1			1,312,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	2,295,000		1,895,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,216,000		2,216,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A119	ASSISTANT	(BPS-16)	1	1	973,000		973,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>		<u>2,095,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,095,000</u>		<u>2,095,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000		382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000
M022	MALI	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		231,000
A012	TOTAL ALLOWANCES				<u>5,444,000</u>		<u>5,819,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,444,000</u>		<u>5,819,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI					
A01202	House Rent Allowance			861,000		941,000
A01203	Conveyance Allowance			971,000		1,031,000
A01207	Washing Allowance			7,000		7,000
A0120D	Integrated Allowance			29,000		29,000
A01217	Medical Allowance			664,000		700,000
A0121T	Adhoc Relief Allowance 2013			35,000		35,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			461,000		466,000
A0122M	Adhoc Relief Allowance 2016			660,000		691,000
A0122Y	Ad-hoc Relief Allowance 2017			722,000		777,000
A0123G	Ad-hoc Relief Allowance-2018					36,000
A0123P	Ad-hoc Relief A 2019					55,000
A0123X	Adhoc Relief Allowance-2020					18,000
A01270	Others			<u>1,021,000</u>		<u>1,020,000</u>
1	Other			1,021,000		1,020,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>857,500</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI					
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI				16,953,000	1,163,500	17,783,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,042,000</u>	<u>86,782,000</u>	<u>105,560,000</u>
A011	TOTAL PAY		92	92	<u>57,045,000</u>	<u>48,388,000</u>	<u>57,131,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	52	<u>44,216,000</u>	<u>41,298,000</u>	<u>44,268,000</u>
A01101	Total Basic Pay Of Officer		52	52	<u>43,949,000</u>	<u>40,979,000</u>	<u>43,949,000</u>
P111	PROFESSOR	(BPS-20)	1	1	2,183,000		2,183,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	4,775,000		4,775,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,494,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,628,000
P094	PRINCIPAL	(BPS-19)	1	1	1,773,000		1,773,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	6,632,000		6,632,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,494,000		
L054	LECTURER	(BPS-17)	28	28	22,509,000		22,509,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,617,000		1,617,000
A119	ASSISTANT	(BPS-16)	2	2	1,338,000	40,979,000	1,338,000
D220	DPE	(BPS-16)	1		1,628,000		
A01102	Personal pay				267,000	319,000	319,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>12,829,000</u>	<u>7,090,000</u>	<u>12,863,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>12,797,000</u>	<u>7,024,000</u>	<u>12,797,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	521,000	7,024,000	521,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,980,000		1,980,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	580,000		580,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	1,354,000		1,354,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR						
L003	LAB ASSISTANT	(BPS-07)	3	3	4,240,000		4,240,000
E021	ELECTRICIAN	(BPS-05)	1	1	223,000		223,000
D161	DRIVER	(BPS-04)	1	1	208,000		208,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	5	5	798,000		798,000
C089	CHOWKIDAR	(BPS-01)	3	3	554,000		554,000
C167	COOK	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	3	3	319,000		319,000
N003	NAIB QASID	(BPS-01)	3	3	479,000		479,000
S008	SANITARY WORKER	(BPS-01)	2	2	286,000		286,000
W016	WATER MAN	(BPS-01)	1	1	157,000		157,000
A01152	Personal pay				32,000	66,000	66,000
A012	TOTAL ALLOWANCES				<u>38,997,000</u>	<u>38,394,000</u>	<u>48,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,993,000</u>	<u>38,394,000</u>	<u>48,425,000</u>
A01201	Senior Post Allowance					5,000	5,000
A01202	House Rent Allowance				4,155,000	3,772,000	4,155,000
A01203	Conveyance Allowance				4,172,000	3,880,000	4,172,000
A01207	Washing Allowance				18,000	16,000	18,000
A01216	Qualification Allowance				93,000	475,000	475,000
A01217	Medical Allowance				2,546,000	2,181,000	2,546,000
A0121T	Adhoc Relief Allowance 2013				180,000	154,000	180,000
A01224	Entertainment Allowance				44,000	38,000	44,000
A01226	Computer Allowance				47,000	56,000	56,000
A01228	Orderly Allowance					57,000	57,000
A0122C	Adhoc Relief Allowance - 2015				812,000	691,000	812,000
A0122M	Adhoc Relief Allowance 2016				4,226,000	3,550,000	4,226,000
A0122Y	Ad-hoc Relief Allowance 2017				8,257,000	7,266,000	8,257,000
A01233	Unattractive Area Allowance				1,179,000	1,070,000	1,179,000
A01238	Charge Allowance				10,000	8,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR					
A0123G	Ad-hoc Relief Allowance-2018			5,505,000	4,844,000	5,505,000
A0123P	Ad-hoc Relief A 2019			7,749,000	7,266,000	8,136,000
A0123X	Adhoc Relief Allowance-2020				2,778,000	2,917,000
A01270	Others				<u>287,000</u>	<u>5,675,000</u>
1	Other					5,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>4,000</u>		<u>4,000</u>
A01289	Teaching Allowance			4,000		4,000
A03	TOTAL OPERATING EXPENSES			<u>3,079,000</u>	<u>2,837,000</u>	<u>741,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>261,000</u>	<u>19,000</u>	<u>287,000</u>
A03301	Gas			19,000	19,000	21,000
A03303	Electricity			242,000		266,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,708,000</u>	<u>2,708,000</u>	<u>342,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>2,380,000</u>	<u>2,380,000</u>	
MDL	Model & Digital Libraries			2,380,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,076,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>524,000</u>	<u>524,000</u>	<u>550,000</u>
A13101	Machinery and Equipment			524,000	524,000	550,000
A132	TOTAL FURNITURE AND FIXTURE			<u>501,000</u>	<u>501,000</u>	<u>526,000</u>
A13201	Furniture and Fixture			501,000	501,000	526,000
SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR				100,146,000	90,644,000	107,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>100,393,000</u>	<u>101,586,000</u>	<u>110,652,000</u>
A011	TOTAL PAY		<u>127</u>	<u>127</u>	<u>58,471,000</u>	<u>56,530,000</u>	<u>58,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>68</u>	<u>68</u>	<u>48,358,000</u>	<u>47,205,000</u>	<u>48,358,000</u>
A01101	Total Basic Pay Of Officer		<u>68</u>	<u>68</u>	<u>48,312,000</u>	<u>47,179,000</u>	<u>48,312,000</u>
P111	PROFESSOR	(BPS-20)	1	1	3,813,000		3,813,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,533,000		3,533,000
P094	PRINCIPAL	(BPS-19)	1	1	1,839,000		1,839,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	15,990,000		15,990,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,550,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,459,000
L054	LECTURER	(BPS-17)	45	45	13,588,000		13,588,000
L058	LIBRARIAN	(BPS-17)	1		1,550,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,348,000		1,348,000
A119	ASSISTANT	(BPS-16)	3	3	3,834,000	47,179,000	3,834,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,358,000		1,358,000
D220	DPE	(BPS-16)	1		1,459,000		
A01102	Personal pay				46,000	26,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>59</u>	<u>10,113,000</u>	<u>9,325,000</u>	<u>10,142,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>59</u>	<u>10,094,000</u>	<u>9,277,000</u>	<u>10,094,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	523,000	9,277,000	523,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		342,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	3	3	4,314,000		4,314,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	97,000		97,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS						
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	292,000		292,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	6	6	405,000		405,000
C089	CHOWKIDAR	(BPS-06)	6		945,000		
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
S206	STORE KEEPER	(BPS-05)	1	1	223,000		223,000
D161	DRIVER	(BPS-04)	1	1	208,000		208,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	12	12	617,000		617,000
S008	SANITARY WORKER	(BPS-02)	2	2	315,000		315,000
C089	CHOWKIDAR	(BPS-01)		6			945,000
C167	COOK	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	3	3	397,000		397,000
N003	NAIB QASID	(BPS-01)	6	6	55,000		55,000
S008	SANITARY WORKER	(BPS-01)	1	1	82,000		82,000
W016	WATER MAN	(BPS-01)	1	1	158,000		158,000
A01152	Personal pay				19,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>41,922,000</u>	<u>45,056,000</u>	<u>52,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,837,000</u>	<u>44,971,000</u>	<u>52,067,000</u>
A01201	Senior Post Allowance					16,000	16,000
A01202	House Rent Allowance				4,462,000	4,576,000	4,576,000
A01203	Conveyance Allowance				5,056,000	5,098,000	5,098,000
A01207	Washing Allowance				18,000	12,000	18,000
A0120D	Integrated Allowance				21,000	55,000	55,000
A01217	Medical Allowance				2,708,000	2,532,000	2,708,000
A0121T	Adhoc Relief Allowance 2013				212,000	184,000	212,000
A01224	Entertainment Allowance				53,000	39,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS					
A01226	Computer Allowance			38,000	54,000	54,000
A01228	Orderly Allowance				176,000	176,000
A0122C	Adhoc Relief Allowance - 2015			830,000	786,000	830,000
A0122M	Adhoc Relief Allowance 2016			4,282,000	4,071,000	4,282,000
A0122Y	Ad-hoc Relief Allowance 2017			8,514,000	8,484,000	8,514,000
A01233	Unattractive Area Allowance			1,260,000	1,332,000	1,332,000
A01238	Charge Allowance			8,000	17,000	17,000
A0123G	Ad-hoc Relief Allowance-2018			5,652,000	5,656,000	5,656,000
A0123P	Ad-hoc Relief A 2019			8,723,000	8,484,000	9,159,000
A0123X	Adhoc Relief Allowance-2020				3,305,000	3,470,000
A01270	Others				<u>94,000</u>	<u>5,841,000</u>
1	Other					5,841,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES			<u>3,361,000</u>	<u>2,837,000</u>	<u>1,051,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>543,000</u>	<u>19,000</u>	<u>597,000</u>
A03301	Gas			19,000	19,000	21,000
A03303	Electricity			524,000		576,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,708,000</u>	<u>2,708,000</u>	<u>342,000</u>
A03901	Stationery			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS					
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>2,380,000</u>	<u>2,380,000</u>	
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>560,000</u>	<u>560,000</u>	<u>588,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	TOTAL FURNITURE AND FIXTURE			<u>501,000</u>	<u>501,000</u>	<u>526,000</u>
A13201	Furniture and Fixture			501,000	501,000	526,000
GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS				104,314,000	105,183,000	112,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,717,000</u>	<u>64,438,000</u>	<u>75,612,000</u>
A011	TOTAL PAY		85	84	<u>40,491,000</u>	<u>35,874,000</u>	<u>40,763,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	42	<u>33,097,000</u>	<u>29,506,000</u>	<u>33,097,000</u>
A01101	Total Basic Pay Of Officer		43	42	<u>33,088,000</u>	<u>29,506,000</u>	<u>33,088,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,966,000		4,407,000
P111	PROFESSOR	(BPS-20)	1	1	7,693,000		7,693,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,969,000		2,969,000
P094	PRINCIPAL	(BPS-19)	1		2,441,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	3,134,000		3,134,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,337,000
L054	LECTURER	(BPS-17)	27	27	7,453,000		7,453,000
L058	LIBRARIAN	(BPS-17)	1	1	1,420,000		1,420,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,452,000		1,452,000
A119	ASSISTANT	(BPS-16)	2	2	3,223,000	29,506,000	3,223,000
D220	DPE	(BPS-16)	1		1,337,000		
A01102	Personal pay				9,000		9,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>7,394,000</u>	<u>6,368,000</u>	<u>7,666,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>7,387,000</u>	<u>6,324,000</u>	<u>7,622,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	6,324,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	2	296,000		880,000
C032	CATALOGUER	(BPS-11)	1	1	191,000		191,000
C164	CONTRACT PRINTER	(BPS-11)	1		349,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	225,000		225,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	292,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS						
P026	PESH IMAM	(BPS-11)	1	1	269,000		269,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	292,000		292,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,852,000		1,852,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	922,000		922,000
L004	LAB ATTENDANT	(BPS-02)	5	5	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	4	4	386,000		386,000
C167	COOK	(BPS-01)	1	1	158,000		158,000
H007	HAMAL	(BPS-01)	2	2	225,000		225,000
M022	MALI	(BPS-01)	3	3	252,000		252,000
N003	NAIB QASID	(BPS-01)	4	4	386,000		386,000
S008	SANITARY WORKER	(BPS-01)	3	3	307,000		307,000
A01152	Personal pay				7,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>28,226,000</u>	<u>28,564,000</u>	<u>34,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,226,000</u>	<u>28,564,000</u>	<u>34,849,000</u>
A01201	Senior Post Allowance				30,000	9,000	30,000
A01202	House Rent Allowance				2,931,000	2,866,000	2,931,000
A01203	Conveyance Allowance				3,273,000	3,181,000	3,273,000
A01207	Washing Allowance				12,000	12,000	12,000
A0120D	Integrated Allowance				8,000	21,000	21,000
A01217	Medical Allowance				1,806,000	1,671,000	1,806,000
A0121T	Adhoc Relief Allowance 2013				142,000	135,000	142,000
A01224	Entertainment Allowance				31,000	25,000	31,000
A01226	Computer Allowance				47,000	56,000	56,000
A01228	Orderly Allowance				253,000	99,000	253,000
A0122C	Adhoc Relief Allowance - 2015				555,000	505,000	555,000
A0122M	Adhoc Relief Allowance 2016				2,871,000	2,612,000	2,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS					
A0122N	Special Conveyance Allowance to Disbalded Employees			14,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			5,696,000	5,381,000	5,696,000
A01233	Unattractive Area Allowance			824,000	784,000	824,000
A01238	Charge Allowance			8,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018			3,792,000	3,587,000	3,792,000
A0123P	Ad-hoc Relief A 2019			5,933,000	5,381,000	6,230,000
A0123X	Adhoc Relief Allowance-2020				2,112,000	2,218,000
A01270	Others				<u>67,000</u>	<u>4,048,000</u>
1	Other					4,048,000
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>686,000</u>	<u>959,000</u>
A032	TOTAL COMMUNICATIONS			<u>55,000</u>	<u>55,000</u>	<u>59,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			20,000	20,000	21,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>221,000</u>	<u>8,000</u>	<u>243,000</u>
A03302	Water			8,000	8,000	9,000
A03303	Electricity			213,000		234,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>529,000</u>	<u>529,000</u>	<u>563,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS					
A03970	Others			<u>89,000</u>	<u>89,000</u>	<u>98,000</u>
1	Others			89,000		98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>444,000</u>	<u>444,000</u>	<u>466,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS				70,060,000	65,568,000	77,037,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,626,000</u>	<u>40,797,000</u>	<u>48,298,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>25,806,000</u>	<u>22,608,000</u>	<u>25,994,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>22,228,000</u>	<u>18,797,000</u>	<u>22,228,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>22,165,000</u>	<u>18,797,000</u>	<u>22,165,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	6,737,000		6,737,000
P094	PRINCIPAL	(BPS-19)	1	1	2,321,000		2,321,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	4,742,000		4,742,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,259,000
L054	LECTURER	(BPS-17)	14	14	2,568,000		2,568,000
L058	LIBRARIAN	(BPS-17)	1	1	1,074,000		1,074,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,277,000		1,277,000
A119	ASSISTANT	(BPS-16)	1	1	2,187,000	18,797,000	2,187,000
D220	DPE	(BPS-16)	1		1,259,000		
A01102	Personal pay				63,000		63,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>3,578,000</u>	<u>3,811,000</u>	<u>3,766,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>3,569,000</u>	<u>3,793,000</u>	<u>3,748,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	343,000	3,793,000	360,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	257,000		270,000
C032	CATALOGUER	(BPS-11)	1	1	316,000		332,000
J053	JUNIOR CLERK	(BPS-11)	1	1	254,000		267,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	539,000		566,000
E021	ELECTRICIAN	(BPS-05)	1	1	101,000		106,000
D161	DRIVER	(BPS-04)	1	1	237,000		249,000
C283	Computer Lab Attendant	(BPS-03)	2	2	192,000		202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS						
C089	CHOWKIDAR	(BPS-01)	3	3	350,000		367,000
M022	MALI	(BPS-01)	1	1	187,000		196,000
N003	NAIB QASID	(BPS-01)	3	3	424,000		445,000
P061	PLUMBER	(BPS-01)	1	1	98,000		103,000
S008	SANITARY WORKER	(BPS-01)	2	2	271,000		285,000
A01152	Personal pay				9,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>17,820,000</u>	<u>18,189,000</u>	<u>22,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,820,000</u>	<u>18,189,000</u>	<u>22,304,000</u>
A01202	House Rent Allowance				1,892,000	1,783,000	1,892,000
A01203	Conveyance Allowance				1,994,000	1,981,000	1,994,000
A01207	Washing Allowance				11,000	12,000	12,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				31,000	353,000	353,000
A01217	Medical Allowance				1,103,000	1,004,000	1,103,000
A0121T	Adhoc Relief Allowance 2013				60,000	66,000	66,000
A01224	Entertainment Allowance				19,000	11,000	19,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				364,000	316,000	364,000
A0122M	Adhoc Relief Allowance 2016				1,845,000	1,656,000	1,845,000
A0122Y	Ad-hoc Relief Allowance 2017				3,641,000	3,391,000	3,641,000
A01233	Unattractive Area Allowance				543,000	478,000	543,000
A01238	Charge Allowance				8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,428,000	2,261,000	2,428,000
A0123P	Ad-hoc Relief A 2019				3,855,000	3,391,000	4,048,000
A0123X	Adhoc Relief Allowance-2020					1,296,000	1,361,000
A01270	Others					<u>152,000</u>	<u>2,591,000</u>
1	Other						2,591,000
A03	TOTAL OPERATING EXPENSES				<u>423,000</u>	<u>423,000</u>	<u>439,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS					
A03205	Courier and Pilot Service			7,000	7,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>332,000</u>	<u>332,000</u>	<u>346,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			61,000	61,000	61,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>354,000</u>	<u>372,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			194,000	194,000	204,000
GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS				44,403,000	41,574,000	49,109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,517,000</u>	<u>59,564,000</u>	<u>71,791,000</u>
A011	TOTAL PAY		86	85	<u>38,036,000</u>	<u>33,210,000</u>	<u>38,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		43	42	<u>30,259,000</u>	<u>27,646,000</u>	<u>30,457,000</u>
A01101	Total Basic Pay Of Officer		43	42	<u>30,252,000</u>	<u>27,149,000</u>	<u>30,252,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,694,000		4,467,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,072,000		2,072,000
P094	PRINCIPAL	(BPS-19)	1		2,773,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	9,642,000		9,642,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,106,000
L054	LECTURER	(BPS-17)	26	26	7,409,000		7,409,000
L058	LIBRARIAN	(BPS-17)	1	1	984,000		984,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,059,000		2,059,000
A119	ASSISTANT	(BPS-16)	2	2	2,513,000	27,149,000	2,513,000
D220	DPE	(BPS-16)	1		1,106,000		
A01102	Personal pay				7,000	205,000	205,000
A01106	Total Pay of contract officer					<u>292,000</u>	
A119	ASSISTANT	(BPS-16)				292,000	
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>7,777,000</u>	<u>5,564,000</u>	<u>7,777,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>7,728,000</u>	<u>5,517,000</u>	<u>7,728,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	1,050,000	5,517,000	1,050,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		342,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	332,000		332,000
J053	JUNIOR CLERK	(BPS-11)	3	3	412,000		412,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS						
L003	LAB ASSISTANT	(BPS-07)	8	8	2,291,000		2,291,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	328,000		328,000
L004	LAB ATTENDANT	(BPS-03)	3	3	554,000		554,000
C089	CHOWKIDAR	(BPS-02)	1	1	275,000		275,000
L004	LAB ATTENDANT	(BPS-02)	5	5	321,000		321,000
M022	MALI	(BPS-02)	2	2	275,000		275,000
N003	NAIB QASID	(BPS-02)	3	3	332,000		332,000
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		223,000
S008	SANITARY WORKER	(BPS-01)	2	2	158,000		158,000
A01152	Personal pay				49,000	47,000	49,000
A012	TOTAL ALLOWANCES				<u>27,481,000</u>	<u>26,354,000</u>	<u>33,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,444,000</u>	<u>26,317,000</u>	<u>33,520,000</u>
A01201	Senior Post Allowance				13,000	4,000	13,000
A01202	House Rent Allowance				3,067,000	2,760,000	3,067,000
A01203	Conveyance Allowance				3,124,000	2,804,000	3,124,000
A01207	Washing Allowance				9,000	8,000	9,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,845,000	1,587,000	1,845,000
A0121T	Adhoc Relief Allowance 2013				125,000	107,000	125,000
A01224	Entertainment Allowance				25,000	21,000	25,000
A01226	Computer Allowance				29,000	19,000	29,000
A01228	Orderly Allowance				151,000	49,000	151,000
A0122C	Adhoc Relief Allowance - 2015				545,000	472,000	545,000
A0122M	Adhoc Relief Allowance 2016				2,829,000	2,453,000	2,829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS					
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			5,569,000	4,982,000	5,569,000
A01233	Unattractive Area Allowance			824,000	755,000	824,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			3,713,000	3,321,000	3,713,000
A0123P	Ad-hoc Relief A 2019			5,551,000	4,982,000	5,829,000
A0123X	Adhoc Relief Allowance-2020				1,893,000	1,988,000
A01270	Others				<u>63,000</u>	<u>3,798,000</u>
1	Other					3,798,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A01274	Medical Charges			37,000	37,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,414,000</u>	<u>1,121,000</u>	<u>1,522,000</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			65,000	65,000	68,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>376,000</u>	<u>83,000</u>	<u>413,000</u>
A03301	Gas			83,000	83,000	91,000
A03303	Electricity			293,000		322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>844,000</u>	<u>844,000</u>	<u>909,000</u>
A03901	Stationery			93,000	93,000	98,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS					
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			224,000	224,000	246,000
A03970	Others			<u>291,000</u>	<u>291,000</u>	<u>320,000</u>
1	Others			291,000		320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>753,000</u>	<u>753,000</u>	<u>791,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>243,000</u>	<u>243,000</u>	<u>255,000</u>
A13101	Machinery and Equipment			243,000	243,000	255,000
A132	TOTAL FURNITURE AND FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13201	Furniture and Fixture			232,000	232,000	244,000
A137	TOTAL COMPUTER EQUIPMENT			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A13701	Hardware			139,000	139,000	146,000
A13702	Software			139,000	139,000	146,000
GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS				67,684,000	61,438,000	74,104,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,596,000</u>	<u>67,287,000</u>	<u>80,503,000</u>
A011	TOTAL PAY		<u>96</u>	<u>96</u>	<u>42,757,000</u>	<u>37,696,000</u>	<u>42,779,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>51</u>	<u>51</u>	<u>35,950,000</u>	<u>31,273,000</u>	<u>35,960,000</u>
A01101	Total Basic Pay Of Officer		<u>51</u>	<u>51</u>	<u>35,950,000</u>	<u>31,263,000</u>	<u>35,950,000</u>
P111	PROFESSOR	(BPS-20)	1	1	8,417,000		8,417,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	3,041,000		3,041,000
P094	PRINCIPAL	(BPS-19)	1	1	1,583,000		1,583,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	6,843,000		6,843,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,334,000		1,334,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,256,000
L054	LECTURER	(BPS-17)	30	30	8,442,000		8,442,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,133,000		1,133,000
A119	ASSISTANT	(BPS-16)	2	2	2,732,000	31,263,000	2,732,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,169,000		1,169,000
D220	DPE	(BPS-16)	1		1,256,000		
A01102	Personal pay					10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>6,807,000</u>	<u>6,423,000</u>	<u>6,819,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>6,762,000</u>	<u>6,366,000</u>	<u>6,762,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	598,000	6,366,000	598,000
C146	COMPUTER OPERATOR	(BPS-12)		1			342,000
C032	CATALOGUER	(BPS-11)	1	1	342,000		342,000
C164	CONTRACT PRINTER	(BPS-11)	1		342,000		
J053	JUNIOR CLERK	(BPS-11)	4	4	594,000		594,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	292,000		292,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	3	3	680,000		680,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	6	6	437,000		437,000
C089	CHOWKIDAR	(BPS-01)	4	4	479,000		479,000
C167	COOK	(BPS-01)	1	1	157,000		157,000
G048	GUARD	(BPS-01)	1	1	157,000		157,000
M022	MALI	(BPS-01)	3	3	319,000		319,000
N003	NAIB QASID	(BPS-01)	4	4	479,000		479,000
S008	SANITARY WORKER	(BPS-01)	3	3	552,000		552,000
S037	SECURITY GUARD	(BPS-01)	1	1	204,000		204,000
S261	SWEEPER	(BPS-01)	1	1	204,000		204,000
W016	WATER MAN	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay				45,000	57,000	57,000
A012	TOTAL ALLOWANCES				<u>30,839,000</u>	<u>29,591,000</u>	<u>37,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,822,000</u>	<u>29,580,000</u>	<u>37,707,000</u>
A01201	Senior Post Allowance				18,000	4,000	18,000
A01202	House Rent Allowance				3,403,000	3,109,000	3,403,000
A01203	Conveyance Allowance				3,469,000	3,219,000	3,469,000
A01207	Washing Allowance				8,000	5,000	8,000
A0120D	Integrated Allowance				5,000	4,000	5,000
A01216	Qualification Allowance					63,000	63,000
A01217	Medical Allowance				1,939,000	1,687,000	1,939,000
A0121T	Adhoc Relief Allowance 2013				118,000	102,000	118,000
A01224	Entertainment Allowance				31,000	20,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS					
A01226	Computer Allowance			9,000		9,000
A01228	Orderly Allowance			102,000	49,000	102,000
A0122C	Adhoc Relief Allowance - 2015			617,000	528,000	617,000
A0122M	Adhoc Relief Allowance 2016			3,185,000	2,730,000	3,185,000
A0122Y	Ad-hoc Relief Allowance 2017			6,318,000	5,651,000	6,318,000
A01233	Unattractive Area Allowance			952,000	868,000	952,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			4,209,000	3,767,000	4,209,000
A0123P	Ad-hoc Relief A 2019			6,431,000	5,651,000	6,753,000
A0123X	Adhoc Relief Allowance-2020				2,123,000	2,229,000
A01270	Others					<u>4,271,000</u>
1	Other					4,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>17,000</u>	<u>11,000</u>	<u>17,000</u>
A01289	Teaching Allowance			17,000	11,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>923,000</u>	<u>723,000</u>	<u>986,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			22,000	22,000	23,000
A033	TOTAL UTILITIES			<u>230,000</u>	<u>30,000</u>	<u>253,000</u>
A03301	Gas			30,000	30,000	33,000
A03303	Electricity			200,000		220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>548,000</u>	<u>548,000</u>	<u>584,000</u>
A03901	Stationery			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS					
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			167,000	167,000	184,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
1	Others			53,000		58,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>358,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS				74,860,000	69,551,000	81,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,543,000</u>	<u>72,799,000</u>	<u>82,869,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>44,149,000</u>	<u>40,192,000</u>	<u>44,170,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	<u>49</u>	<u>32,916,000</u>	<u>32,451,000</u>	<u>32,916,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>49</u>	<u>32,890,000</u>	<u>32,430,000</u>	<u>32,890,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	12,471,000		12,471,000
P094	PRINCIPAL	(BPS-19)	1	1	1,900,000		1,900,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,768,000		2,768,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,601,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,508,000
L054	LECTURER	(BPS-17)	35	35	6,668,000		6,668,000
L058	LIBRARIAN	(BPS-17)	1		1,601,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	4,398,000		4,398,000
A119	ASSISTANT	(BPS-16)	4	4	1,576,000	32,430,000	1,576,000
D220	DPE	(BPS-16)	1		1,508,000		
A01102	Personal pay				26,000	21,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>11,233,000</u>	<u>7,741,000</u>	<u>11,254,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>11,233,000</u>	<u>7,720,000</u>	<u>11,233,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	437,000	7,720,000	437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	342,000		342,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	437,000		437,000
J053	JUNIOR CLERK	(BPS-11)	4	4	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	1,934,000		1,934,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	1,934,000		1,934,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS						
L003	LAB ASSISTANT	(BPS-07)	2	2	953,000		953,000
E021	ELECTRICIAN	(BPS-05)	1	1	103,000		103,000
D161	DRIVER	(BPS-04)	1	1	225,000		225,000
P061	PLUMBER	(BPS-04)	1	1	309,000		309,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-03)	3	3	431,000		431,000
C089	CHOWKIDAR	(BPS-02)	2	2	437,000		437,000
L004	LAB ATTENDANT	(BPS-02)	4	4	248,000		248,000
M022	MALI	(BPS-02)	1	1	437,000		437,000
N003	NAIB QASID	(BPS-02)	3	3	223,000		223,000
S008	SANITARY WORKER	(BPS-02)	1	1	223,000		223,000
C089	CHOWKIDAR	(BPS-01)	1	1	445,000		445,000
M022	MALI	(BPS-01)	1	1	445,000		445,000
N003	NAIB QASID	(BPS-01)	2	2	223,000		223,000
S008	SANITARY WORKER	(BPS-01)	2	2	422,000		422,000
A01152	Personal pay					21,000	21,000
A012	TOTAL ALLOWANCES				<u>31,394,000</u>	<u>32,607,000</u>	<u>38,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,394,000</u>	<u>32,607,000</u>	<u>38,699,000</u>
A01201	Senior Post Allowance					2,000	2,000
A01202	House Rent Allowance				3,545,000	3,439,000	3,545,000
A01203	Conveyance Allowance				4,013,000	3,829,000	4,013,000
A01207	Washing Allowance				16,000	16,000	16,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,052,000	1,872,000	2,052,000
A0121T	Adhoc Relief Allowance 2013				179,000	175,000	179,000
A01224	Entertainment Allowance				19,000	18,000	19,000
A01226	Computer Allowance				38,000	40,000	40,000
A01228	Orderly Allowance					23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				616,000	557,000	616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS					
A0122M	Adhoc Relief Allowance 2016			3,179,000	2,913,000	3,179,000
A0122N	Special Conveyance Allowance to Disbalded Employees			13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			6,320,000	6,038,000	6,320,000
A01233	Unattractive Area Allowance			925,000	895,000	925,000
A01238	Charge Allowance			8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			4,198,000	4,025,000	4,198,000
A0123P	Ad-hoc Relief A 2019			6,250,000	6,038,000	6,563,000
A0123X	Adhoc Relief Allowance-2020				2,420,000	2,541,000
A01270	Others				<u>251,000</u>	<u>4,412,000</u>
1	Other					4,412,000
A03	TOTAL OPERATING EXPENSES			<u>844,000</u>	<u>497,000</u>	<u>901,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>406,000</u>	<u>59,000</u>	<u>447,000</u>
A03301	Gas			59,000	59,000	65,000
A03303	Electricity			347,000		382,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>342,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>611,000</u>	<u>611,000</u>	<u>642,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS				76,998,000	73,907,000	84,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,411,000</u>	<u>54,453,000</u>	<u>61,801,000</u>
A011	TOTAL PAY		67	66	<u>32,683,000</u>	<u>30,275,000</u>	<u>32,698,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	39	<u>28,079,000</u>	<u>26,186,000</u>	<u>28,079,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>39</u>	<u>27,729,000</u>	<u>26,032,000</u>	<u>27,729,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,937,000		4,353,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	5,867,000		5,867,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,399,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,318,000
P094	PRINCIPAL (BPS-19)		1		2,416,000		
A269	ASSISTANT PROFESSOR (BPS-18)		5	5	4,390,000		4,390,000
L054	LECTURER (BPS-17)		26	26	7,809,000		7,809,000
L058	LIBRARIAN (BPS-17)		1		1,399,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,319,000		1,319,000
A119	ASSISTANT (BPS-16)		2	2	1,274,000	26,032,000	1,274,000
D220	DPE (BPS-16)		1		1,318,000		
A01102	Personal pay				350,000	154,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>4,604,000</u>	<u>4,089,000</u>	<u>4,619,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>4,604,000</u>	<u>4,074,000</u>	<u>4,604,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	363,000	4,074,000	363,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	342,000		342,000
J053	JUNIOR CLERK (BPS-11)		1	1	317,000		317,000
L006	LAB SUPERVISOR (BPS-11)		1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	386,000		386,000
C284	COMPUTER LAB ASSISTANT (BPS-07)		2	2	187,000		187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS						
L003	LAB ASSISTANT	(BPS-07)	1	1	107,000		107,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	3	3	693,000		693,000
C089	CHOWKIDAR	(BPS-01)	2	2	479,000		479,000
M022	MALI	(BPS-01)	2	2	319,000		319,000
N003	NAIB QASID	(BPS-01)	4	4	479,000		479,000
S008	SANITARY WORKER	(BPS-01)	3	3	397,000		397,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>23,728,000</u>	<u>24,178,000</u>	<u>29,103,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,608,000</u>	<u>24,058,000</u>	<u>28,983,000</u>
A01201	Senior Post Allowance				13,000		13,000
A01202	House Rent Allowance				2,608,000	2,553,000	2,608,000
A01203	Conveyance Allowance				2,727,000	2,631,000	2,727,000
A01207	Washing Allowance				4,000	8,000	8,000
A0120D	Integrated Allowance				13,000		13,000
A01217	Medical Allowance				1,503,000	1,412,000	1,503,000
A0121T	Adhoc Relief Allowance 2013				117,000	114,000	117,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A01226	Computer Allowance					38,000	38,000
A01228	Orderly Allowance				151,000		151,000
A0122C	Adhoc Relief Allowance - 2015				471,000	428,000	471,000
A0122M	Adhoc Relief Allowance 2016				2,423,000	2,222,000	2,423,000
A0122N	Special Conveyance Allowance to Disbald Employees				25,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				4,808,000	4,553,000	4,808,000
A01233	Unattractive Area Allowance				734,000	653,000	734,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,206,000	3,035,000	3,206,000
A0123P	Ad-hoc Relief A 2019				4,780,000	4,524,000	5,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS					
A0123X	Adhoc Relief Allowance-2020				1,741,000	1,828,000
A01270	Others				<u>63,000</u>	<u>3,233,000</u>
1	Other					3,233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A01289	Teaching Allowance			68,000	68,000	68,000
A03	TOTAL OPERATING EXPENSES			<u>925,000</u>	<u>511,000</u>	<u>989,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>485,000</u>	<u>71,000</u>	<u>533,000</u>
A03301	Gas			71,000	71,000	78,000
A03303	Electricity			414,000		455,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>342,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>538,000</u>	<u>538,000</u>	<u>565,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
A137	TOTAL COMPUTER EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13702	Software			111,000	111,000	117,000
GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS				57,874,000	55,502,000	63,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,645,000</u>	<u>46,356,000</u>	<u>55,558,000</u>
A011	TOTAL PAY		<u>77</u>	<u>76</u>	<u>29,840,000</u>	<u>25,885,000</u>	<u>30,015,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>44</u>	<u>24,737,000</u>	<u>20,896,000</u>	<u>24,912,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>44</u>	<u>24,737,000</u>	<u>20,721,000</u>	<u>24,737,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	7,578,000		7,578,000
P094	PRINCIPAL	(BPS-19)	1	1	1,781,000		1,781,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,267,000		3,267,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,415,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			961,000
L054	LECTURER	(BPS-17)	27	27	5,883,000		5,883,000
L058	LIBRARIAN	(BPS-17)	2		1,415,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	925,000		925,000
A119	ASSISTANT	(BPS-16)	2	2	1,911,000	20,721,000	1,911,000
D024	DATA INPUT OPERATOR	(BPS-16)	1	1	1,016,000		1,016,000
D220	DPE	(BPS-16)	1		961,000		
A01102	Personal pay					175,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>5,103,000</u>	<u>4,989,000</u>	<u>5,103,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>5,103,000</u>	<u>4,989,000</u>	<u>5,103,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	364,000	4,989,000	364,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	124,000		124,000
C032	CATALOGUER	(BPS-11)	1	1	308,000		308,000
J053	JUNIOR CLERK	(BPS-11)	3	3	389,000		389,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	214,000		214,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	207,000		207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS						
L003	LAB ASSISTANT	(BPS-07)	1	1	126,000		126,000
E021	ELECTRICIAN	(BPS-05)	1	1	741,000		741,000
P061	PLUMBER	(BPS-04)	1	1	96,000		96,000
C283	Computer Lab Attendant	(BPS-03)	2	2	186,000		186,000
L004	LAB ATTENDANT	(BPS-03)	2	2	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	1	1	399,000		399,000
L004	LAB ATTENDANT	(BPS-02)	2	2	138,000		138,000
N003	NAIB QASID	(BPS-02)	2	2	140,000		140,000
S008	SANITARY WORKER	(BPS-02)	1	1	142,000		142,000
C089	CHOWKIDAR	(BPS-01)	2	2	441,000		441,000
M022	MALI	(BPS-01)	3	3	303,000		303,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	2	2	212,000		212,000
A012	TOTAL ALLOWANCES				<u>20,805,000</u>	<u>20,471,000</u>	<u>25,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,636,000</u>	<u>20,302,000</u>	<u>25,374,000</u>
A01202	House Rent Allowance				2,379,000	2,121,000	2,379,000
A01203	Conveyance Allowance				2,373,000	2,142,000	2,373,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,377,000	1,250,000	1,377,000
A0121T	Adhoc Relief Allowance 2013				96,000	74,000	96,000
A01224	Entertainment Allowance				25,000	23,000	25,000
A0122C	Adhoc Relief Allowance - 2015				410,000	367,000	410,000
A0122M	Adhoc Relief Allowance 2016				2,116,000	1,890,000	2,116,000
A0122Y	Ad-hoc Relief Allowance 2017				4,204,000	3,876,000	4,204,000
A01233	Unattractive Area Allowance				704,000	592,000	704,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,804,000	2,584,000	2,804,000
A0123P	Ad-hoc Relief A 2019				4,108,000	3,876,000	4,313,000
A0123X	Adhoc Relief Allowance-2020					1,475,000	1,549,000
A01270	Others						<u>2,984,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS					
1	Other					2,984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A01274	Medical Charges			169,000	169,000	169,000
A03	TOTAL OPERATING EXPENSES			<u>1,572,000</u>	<u>1,206,000</u>	<u>1,697,000</u>
A032	TOTAL COMMUNICATIONS			<u>84,000</u>	<u>84,000</u>	<u>89,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			48,000	48,000	50,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>528,000</u>	<u>162,000</u>	<u>581,000</u>
A03301	Gas			98,000	98,000	108,000
A03302	Water			64,000	64,000	70,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>872,000</u>	<u>872,000</u>	<u>939,000</u>
A03901	Stationery			84,000	84,000	88,000
A03902	Printing and Publication			78,000	78,000	78,000
A03905	Newspapers Periodicals and Books			112,000	112,000	118,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			254,000	254,000	279,000
A03970	Others			<u>287,000</u>	<u>287,000</u>	<u>316,000</u>
1	Others			287,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>297,000</u>	<u>312,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A13101	Machinery and Equipment			137,000	137,000	144,000
A132	TOTAL FURNITURE AND FIXTURE			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13201	Furniture and Fixture			160,000	160,000	168,000
GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS				52,514,000	47,859,000	57,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,886,000</u>	<u>45,315,000</u>	<u>53,485,000</u>
A011	TOTAL PAY		69	69	<u>28,182,000</u>	<u>25,026,000</u>	<u>28,254,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>23,961,000</u>	<u>21,377,000</u>	<u>24,033,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>23,879,000</u>	<u>20,986,000</u>	<u>23,879,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	6,412,000		6,412,000
P094	PRINCIPAL	(BPS-19)	1	1	2,005,000		2,005,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,666,000		2,666,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,086,000
L054	LECTURER	(BPS-17)	25	25	5,928,000		5,928,000
L058	LIBRARIAN	(BPS-17)	1	1	1,154,000		1,154,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,691,000		1,691,000
A119	ASSISTANT	(BPS-16)	2	2	1,851,000	20,986,000	1,851,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,086,000		1,086,000
D220	DPE	(BPS-16)	1		1,086,000		
A01102	Personal pay				82,000	154,000	154,000
A01106	Total Pay of contract officer					<u>237,000</u>	
A119	ASSISTANT	(BPS-16)				237,000	
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>4,221,000</u>	<u>3,649,000</u>	<u>4,221,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>4,221,000</u>	<u>3,649,000</u>	<u>4,221,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	158,000	3,649,000	158,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	125,000		125,000
J053	JUNIOR CLERK	(BPS-11)	3	3	356,000		356,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	109,000		109,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	109,000		109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	250,000		250,000
L003	LAB ASSISTANT	(BPS-07)	1	1	208,000		208,000
E021	ELECTRICIAN	(BPS-05)	1	1	373,000		373,000
P061	PLUMBER	(BPS-04)	1	1	97,000		97,000
C283	Computer Lab Attendant	(BPS-03)	2	2	189,000		189,000
L004	LAB ATTENDANT	(BPS-03)	2	2	189,000		189,000
L004	LAB ATTENDANT	(BPS-02)	2	2	139,000		139,000
C089	CHOWKIDAR	(BPS-01)	4	4	297,000		297,000
M022	MALI	(BPS-01)	1	1	359,000		359,000
N003	NAIB QASID	(BPS-01)	4	4	904,000		904,000
S008	SANITARY WORKER	(BPS-01)	2	2	359,000		359,000
A012	TOTAL ALLOWANCES				<u>20,704,000</u>	<u>20,289,000</u>	<u>25,231,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,651,000</u>	<u>20,236,000</u>	<u>25,178,000</u>
A01202	House Rent Allowance				2,296,000	2,181,000	2,296,000
A01203	Conveyance Allowance				2,440,000	2,417,000	2,440,000
A01207	Washing Allowance				7,000	6,000	7,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A01217	Medical Allowance				1,328,000	1,184,000	1,328,000
A0121T	Adhoc Relief Allowance 2013				83,000	69,000	83,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				64,000		64,000
A0122C	Adhoc Relief Allowance - 2015				405,000	352,000	405,000
A0122M	Adhoc Relief Allowance 2016				2,091,000	1,819,000	2,091,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				4,177,000	3,769,000	4,177,000
A01233	Unattractive Area Allowance				637,000	588,000	637,000
A01238	Charge Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				2,783,000	2,512,000	2,783,000
A0123P	Ad-hoc Relief A 2019				4,282,000	3,765,000	4,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS					
A0123X	Adhoc Relief Allowance-2020				1,431,000	1,503,000
A01270	Others				<u>90,000</u>	<u>2,810,000</u>
1	Other					2,810,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A01274	Medical Charges			53,000	53,000	53,000
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>945,000</u>	<u>1,179,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>181,000</u>	<u>27,000</u>	<u>199,000</u>
A03301	Gas			27,000	27,000	30,000
A03303	Electricity			154,000		169,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>774,000</u>	<u>774,000</u>	<u>832,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>324,000</u>	<u>324,000</u>	<u>356,000</u>
1	Others			324,000		356,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>384,000</u>	<u>384,000</u>	<u>404,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>174,000</u>	<u>174,000</u>	<u>183,000</u>
A13101	Machinery and Equipment			174,000	174,000	183,000
A132	TOTAL FURNITURE AND FIXTURE			<u>210,000</u>	<u>210,000</u>	<u>221,000</u>
A13201	Furniture and Fixture			210,000	210,000	221,000
	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS			50,369,000	46,644,000	55,068,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,227,000</u>	<u>34,509,000</u>	<u>52,261,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>26,527,000</u>	<u>18,942,000</u>	<u>26,527,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>39</u>	<u>21,490,000</u>	<u>15,038,000</u>	<u>21,490,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>39</u>	<u>21,490,000</u>	<u>15,038,000</u>	<u>21,490,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,736,000		4,736,000
P094	PRINCIPAL	(BPS-19)	1	1	2,008,000		2,008,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	3,142,000		3,142,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,095,000
L054	LECTURER	(BPS-17)	25	25	4,628,000		4,628,000
L058	LIBRARIAN	(BPS-17)	1	1	1,163,000		1,163,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,571,000		1,571,000
A119	ASSISTANT	(BPS-16)	2	2	2,052,000	15,038,000	2,052,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,095,000		1,095,000
D220	DPE	(BPS-16)	1		1,095,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,037,000</u>	<u>3,904,000</u>	<u>5,037,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>4,939,000</u>	<u>3,815,000</u>	<u>4,939,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	363,000	3,815,000	363,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	3	3	540,000		540,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	254,000		254,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		487,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS						
D161	DRIVER	(BPS-04)	1	1	143,000		143,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-03)	2	2	1,678,000		1,678,000
L004	LAB ATTENDANT	(BPS-02)	2	2	124,000		124,000
C089	CHOWKIDAR	(BPS-01)	4	4	67,000		67,000
M022	MALI	(BPS-01)	3	3	97,000		97,000
N003	NAIB QASID	(BPS-01)	4	4	34,000		34,000
S008	SANITARY WORKER	(BPS-01)	3	3	319,000		319,000
A01152	Personal pay				98,000	89,000	98,000
A012	TOTAL ALLOWANCES				<u>21,700,000</u>	<u>15,567,000</u>	<u>25,734,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,693,000</u>	<u>15,565,000</u>	<u>25,727,000</u>
A01202	House Rent Allowance				2,587,000	1,723,000	2,587,000
A01203	Conveyance Allowance				2,753,000	1,973,000	2,753,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				1,401,000	888,000	1,401,000
A0121T	Adhoc Relief Allowance 2013				108,000	80,000	108,000
A01224	Entertainment Allowance				19,000	2,000	19,000
A01226	Computer Allowance				11,000		11,000
A0122C	Adhoc Relief Allowance - 2015				445,000	262,000	445,000
A0122M	Adhoc Relief Allowance 2016				2,252,000	1,342,000	2,252,000
A0122Y	Ad-hoc Relief Allowance 2017				4,535,000	2,845,000	4,535,000
A01233	Unattractive Area Allowance				661,000	472,000	661,000
A01238	Charge Allowance				23,000		23,000
A0123G	Ad-hoc Relief Allowance-2018				3,016,000	1,897,000	3,016,000
A0123P	Ad-hoc Relief A 2019				3,876,000	2,845,000	4,070,000
A0123X	Adhoc Relief Allowance-2020					1,140,000	1,197,000
A01270	Others					<u>90,000</u>	<u>2,643,000</u>
1	Other						2,643,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,000</u>	<u>2,000</u>	<u>7,000</u>
A01289	Teaching Allowance			7,000	2,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>674,000</u>	<u>423,000</u>	<u>718,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>313,000</u>	<u>62,000</u>	<u>344,000</u>
A03301	Gas			62,000	62,000	68,000
A03303	Electricity			251,000		276,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>279,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>569,000</u>	<u>569,000</u>	<u>597,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS					
GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS				49,470,000	35,501,000	53,576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,146,000</u>	<u>46,123,000</u>	<u>54,874,000</u>
A011	TOTAL PAY		<u>77</u>	<u>77</u>	<u>29,021,000</u>	<u>25,745,000</u>	<u>29,059,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>24,546,000</u>	<u>22,951,000</u>	<u>24,546,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>24,546,000</u>	<u>22,951,000</u>	<u>24,546,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	7,801,000		7,801,000
P094	PRINCIPAL	(BPS-19)	1	1	1,599,000		1,599,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	3,270,000		3,270,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			856,000
L054	LECTURER	(BPS-17)	28	28	4,430,000		4,430,000
L058	LIBRARIAN	(BPS-17)	1	1	1,291,000		1,291,000
S236	SUPERINTENDENT	(BPS-17)	1	1	916,000		916,000
A119	ASSISTANT	(BPS-16)	2	2	2,182,000	22,951,000	2,182,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,061,000		1,061,000
D023	DATA ENTRY OPERATOR	(BPS-16)	1	1	1,140,000		1,140,000
D220	DPE	(BPS-16)	1		856,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>4,475,000</u>	<u>2,794,000</u>	<u>4,513,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>4,475,000</u>	<u>2,756,000</u>	<u>4,475,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	363,000	2,756,000	363,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	3	3	317,000		317,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	292,000		292,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	292,000		292,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS						
L003	LAB ASSISTANT	(BPS-07)	1	1	479,000		479,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-03)	1	1	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	2	2	124,000		124,000
C089	CHOWKIDAR	(BPS-01)	4	4	479,000		479,000
M022	MALI	(BPS-01)	3	3	319,000		319,000
N003	NAIB QASID	(BPS-01)	4	4	479,000		479,000
S008	SANITARY WORKER	(BPS-01)	3	3	319,000		319,000
S037	SECURITY GUARD	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay					38,000	38,000
A012	TOTAL ALLOWANCES				<u>21,125,000</u>	<u>20,378,000</u>	<u>25,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,125,000</u>	<u>20,378,000</u>	<u>25,815,000</u>
A01202	House Rent Allowance				2,482,000	2,182,000	2,482,000
A01203	Conveyance Allowance				2,641,000	2,282,000	2,641,000
A01207	Washing Allowance				4,000	7,000	7,000
A0120D	Integrated Allowance				6,000	11,000	11,000
A01217	Medical Allowance				1,295,000	1,133,000	1,295,000
A0121T	Adhoc Relief Allowance 2013				104,000	109,000	109,000
A01224	Entertainment Allowance				19,000	15,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				410,000	358,000	410,000
A0122M	Adhoc Relief Allowance 2016				2,133,000	1,856,000	2,133,000
A0122Y	Ad-hoc Relief Allowance 2017				4,268,000	3,858,000	4,268,000
A01233	Unattractive Area Allowance				696,000	601,000	696,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,838,000	2,572,000	2,838,000
A0123P	Ad-hoc Relief A 2019				4,202,000	3,858,000	4,412,000
A0123X	Adhoc Relief Allowance-2020					1,490,000	1,565,000
A01270	Others					<u>27,000</u>	<u>2,902,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS					
1	Other					2,902,000
A03	TOTAL OPERATING EXPENSES			<u>1,208,000</u>	<u>1,075,000</u>	<u>1,301,000</u>
A032	TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			19,000	19,000	20,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>64,000</u>	<u>217,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			19,000	19,000	21,000
A03303	Electricity			133,000		146,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A03805	Travelling Allowance			71,000	71,000	71,000
A03808	Conveyance Charges			28,000	28,000	28,000
A039	TOTAL GENERAL			<u>853,000</u>	<u>853,000</u>	<u>922,000</u>
A03901	Stationery			84,000	84,000	88,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			287,000	287,000	316,000
A03970	Others			<u>298,000</u>	<u>298,000</u>	<u>328,000</u>
1	Others			298,000		328,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>579,000</u>	<u>579,000</u>	<u>608,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>309,000</u>	<u>309,000</u>	<u>324,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS					
A13101	Machinery and Equipment			309,000	309,000	324,000
A132	TOTAL FURNITURE AND FIXTURE			<u>270,000</u>	<u>270,000</u>	<u>284,000</u>
A13201	Furniture and Fixture			270,000	270,000	284,000
GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS				51,933,000	47,777,000	56,783,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,101,000</u>	<u>35,626,000</u>	<u>46,995,000</u>
A011	TOTAL PAY		<u>72</u>	<u>72</u>	<u>24,628,000</u>	<u>19,439,000</u>	<u>24,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>19,201,000</u>	<u>15,036,000</u>	<u>19,201,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>19,201,000</u>	<u>15,036,000</u>	<u>19,201,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	6,109,000		6,109,000
P094	PRINCIPAL	(BPS-19)	1	1	1,378,000		1,378,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,561,000		1,561,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			864,000
D220	DPE	(BPS-17)	1		864,000		
L054	LECTURER	(BPS-17)	25	25	5,821,000		5,821,000
L058	LIBRARIAN	(BPS-17)	1	1	864,000		864,000
S236	SUPERINTENDENT	(BPS-17)	1	1	864,000		864,000
A119	ASSISTANT	(BPS-16)	1	1	1,740,000	15,036,000	1,740,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>5,427,000</u>	<u>4,403,000</u>	<u>5,427,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>5,427,000</u>	<u>4,403,000</u>	<u>5,427,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	260,000	4,403,000	260,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
J053	JUNIOR CLERK	(BPS-11)	3	3	414,000		414,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	260,000		260,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	4	4	260,000		260,000
E021	ELECTRICIAN	(BPS-05)	1	1	269,000		269,000
D161	DRIVER	(BPS-04)	1	1	143,000		143,000
P061	PLUMBER	(BPS-04)	1	1	99,000		99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS						
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-03)	5	5	521,000		521,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,073,000		1,073,000
C167	COOK	(BPS-02)	1	1	206,000		206,000
L114	LADY ATTENDENT	(BPS-02)	1	1	206,000		206,000
M022	MALI	(BPS-02)	2	2	321,000		321,000
S008	SANITARY WORKER	(BPS-02)	1	1	162,000		162,000
N003	NAIB QASID	(BPS-01)	3	3	481,000		481,000
S008	SANITARY WORKER	(BPS-01)	2	2	286,000		286,000
A012	TOTAL ALLOWANCES				<u>18,473,000</u>	<u>16,187,000</u>	<u>22,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,473,000</u>	<u>16,187,000</u>	<u>22,367,000</u>
A01202	House Rent Allowance				2,262,000	1,867,000	2,262,000
A01203	Conveyance Allowance				2,458,000	2,057,000	2,458,000
A01207	Washing Allowance				9,000	7,000	9,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,215,000	1,005,000	1,215,000
A0121T	Adhoc Relief Allowance 2013				99,000	103,000	103,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				19,000	16,000	19,000
A0122C	Adhoc Relief Allowance - 2015				351,000	266,000	351,000
A0122M	Adhoc Relief Allowance 2016				1,830,000	1,381,000	1,830,000
A0122Y	Ad-hoc Relief Allowance 2017				3,672,000	2,921,000	3,672,000
A01233	Unattractive Area Allowance				598,000	462,000	598,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,434,000	1,931,000	2,434,000
A0123P	Ad-hoc Relief A 2019				3,499,000	2,921,000	3,674,000
A0123X	Adhoc Relief Allowance-2020					1,192,000	1,252,000
A01270	Others					<u>31,000</u>	<u>2,463,000</u>
1	Other						2,463,000
A03	TOTAL OPERATING EXPENSES				<u>1,187,000</u>	<u>958,000</u>	<u>1,277,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS					
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>290,000</u>	<u>61,000</u>	<u>320,000</u>
A03301	Gas			36,000	36,000	40,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			229,000		252,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>753,000</u>	<u>753,000</u>	<u>809,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			<u>332,000</u>	<u>332,000</u>	<u>365,000</u>
1	Others			332,000		365,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>583,000</u>	<u>583,000</u>	<u>612,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS					
GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA KHAIRPUR MIRIS				44,871,000	37,167,000	48,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,930,000</u>	<u>55,357,000</u>	<u>55,473,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>26,851,000</u>	<u>30,414,000</u>	<u>28,194,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>42</u>	<u>19,801,000</u>	<u>23,089,000</u>	<u>20,790,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>42</u>	<u>19,801,000</u>	<u>23,089,000</u>	<u>20,790,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,499,000		2,624,000
P094	PRINCIPAL	(BPS-19)	1	1	2,381,000		2,500,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,560,000		3,738,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,039,000
D220	DPE	(BPS-17)	1		990,000		
L054	LECTURER	(BPS-17)	20	20	5,236,000		5,498,000
L058	LIBRARIAN	(BPS-17)	1	1	990,000		1,039,000
S236	SUPERINTENDENT	(BPS-17)	1	1	906,000		951,000
A119	ASSISTANT	(BPS-16)	3	3	1,101,000	23,089,000	1,156,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,138,000		2,245,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>7,050,000</u>	<u>7,325,000</u>	<u>7,404,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>7,050,000</u>	<u>7,325,000</u>	<u>7,404,000</u>
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	233,000		245,000
S053	SENIOR CLERK	(BPS-14)	2	2	414,000	7,325,000	435,000
J053	JUNIOR CLERK	(BPS-11)	4	4	773,000		812,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	241,000		253,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	482,000		506,000
L003	LAB ASSISTANT	(BPS-07)	5	5	820,000		861,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,349,000		1,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS						
C089	CHOWKIDAR	(BPS-01)	3	3	490,000		515,000
M022	MALI	(BPS-01)	2	2	325,000		341,000
N003	NAIB QASID	(BPS-01)	4	4	1,598,000		1,678,000
S008	SANITARY WORKER	(BPS-01)	2	2	325,000		341,000
A012	TOTAL ALLOWANCES				<u>19,079,000</u>	<u>24,943,000</u>	<u>27,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,983,000</u>	<u>24,609,000</u>	<u>27,183,000</u>
A01202	House Rent Allowance				2,250,000	2,741,000	2,741,000
A01203	Conveyance Allowance				2,489,000	2,957,000	2,957,000
A01207	Washing Allowance				11,000	9,000	11,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,243,000	1,453,000	1,453,000
A0121T	Adhoc Relief Allowance 2013				129,000	135,000	135,000
A01224	Entertainment Allowance				13,000	22,000	22,000
A01226	Computer Allowance				11,000		11,000
A0122C	Adhoc Relief Allowance - 2015				346,000	415,000	415,000
A0122M	Adhoc Relief Allowance 2016				1,815,000	2,167,000	2,167,000
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,656,000	4,560,000	4,560,000
A01233	Unattractive Area Allowance				563,000	697,000	697,000
A0123G	Ad-hoc Relief Allowance-2018				2,428,000	3,040,000	3,040,000
A0123P	Ad-hoc Relief A 2019				4,010,000	4,560,000	4,211,000
A0123X	Adhoc Relief Allowance-2020					1,822,000	1,913,000
A01270	Others						<u>2,819,000</u>
1	Other						2,819,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>96,000</u>	<u>334,000</u>	<u>96,000</u>
A01274	Medical Charges				89,000	327,000	89,000
A01289	Teaching Allowance				7,000	7,000	7,000
A03	TOTAL OPERATING EXPENSES				<u>1,180,000</u>	<u>1,007,000</u>	<u>1,251,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS					
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>304,000</u>	<u>131,000</u>	<u>334,000</u>
A03301	Gas			87,000	87,000	96,000
A03302	Water			44,000	44,000	48,000
A03303	Electricity			173,000		190,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03805	Travelling Allowance			106,000	106,000	106,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>635,000</u>	<u>635,000</u>	<u>671,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			195,000	195,000	205,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			<u>93,000</u>	<u>93,000</u>	<u>102,000</u>
1	Others			93,000		102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>483,000</u>	<u>483,000</u>	<u>507,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A13101	Machinery and Equipment			247,000	247,000	259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS					
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			236,000	236,000	248,000
GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS				47,593,000	56,847,000	57,231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,027,000</u>	<u>27,270,000</u>	<u>32,343,000</u>
A011	TOTAL PAY		38	39	<u>17,883,000</u>	<u>15,163,000</u>	<u>18,077,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>14,212,000</u>	<u>11,370,000</u>	<u>14,212,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>27</u>	<u>14,166,000</u>	<u>11,339,000</u>	<u>14,166,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,266,000		1,266,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,732,000		1,732,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	3	1,844,000		1,844,000
A022	ACCOUNTANT / ASSISTANT (BPS-17)		1	1	1,008,000		1,008,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			365,000
L054	LECTURER (BPS-17)		16	16	5,365,000		5,000,000
L058	LIBRARIAN (BPS-17)		1	1	1,071,000		1,071,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,008,000		1,008,000
A119	ASSISTANT (BPS-16)		1	1	872,000	11,339,000	872,000
A01102	Personal pay				46,000	31,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,671,000</u>	<u>3,793,000</u>	<u>3,865,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>3,671,000</u>	<u>3,783,000</u>	<u>3,855,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	475,000	3,783,000	499,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	310,000		326,000
C284	COMPUTER LAB ASSISTANT (BPS-12)		1	1	280,000		294,000
C032	CATALOGUER (BPS-11)		1	1	390,000		410,000
J053	JUNIOR CLERK (BPS-11)		1	1	280,000		294,000
C284	COMPUTER LAB ASSISTANT (BPS-07)		1	1	345,000		362,000
L003	LAB ASSISTANT (BPS-07)		2	2	558,000		586,000
C089	CHOWKIDAR (BPS-01)		1	1	286,000		300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS						
N003	NAIB QASID	(BPS-01)	2	2	461,000		484,000
S008	SANITARY WORKER	(BPS-01)	1	1	286,000		300,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>11,144,000</u>	<u>12,107,000</u>	<u>14,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,144,000</u>	<u>12,107,000</u>	<u>14,266,000</u>
A01201	Senior Post Allowance					4,000	4,000
A01202	House Rent Allowance				1,313,000	1,352,000	1,352,000
A01203	Conveyance Allowance				1,397,000	1,391,000	1,397,000
A01207	Washing Allowance				25,000		25,000
A0120D	Integrated Allowance				1,000	6,000	6,000
A01217	Medical Allowance				676,000	686,000	686,000
A0121T	Adhoc Relief Allowance 2013				20,000	17,000	20,000
A01224	Entertainment Allowance				7,000	15,000	15,000
A01228	Orderly Allowance					49,000	49,000
A0122C	Adhoc Relief Allowance - 2015				207,000	210,000	210,000
A0122M	Adhoc Relief Allowance 2016				1,127,000	1,087,000	1,127,000
A0122Y	Ad-hoc Relief Allowance 2017				2,157,000	2,275,000	2,275,000
A01233	Unattractive Area Allowance				376,000	397,000	397,000
A01238	Charge Allowance					9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,437,000	1,516,000	1,516,000
A0123P	Ad-hoc Relief A 2019				2,401,000	2,275,000	2,521,000
A0123X	Adhoc Relief Allowance-2020					814,000	855,000
A01270	Others					<u>4,000</u>	<u>1,802,000</u>
1	Other						1,802,000
A03	TOTAL OPERATING EXPENSES				<u>651,000</u>	<u>469,000</u>	<u>705,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>45,000</u>
A03201	Postage and Telegraph				5,000	5,000	6,000
A03202	Telephone and Trunk call				26,000	26,000	27,000
A03204	Electronic Communication				5,000	5,000	6,000
A03205	Courier and Pilot Service				5,000	5,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS					
A033	TOTAL UTILITIES			<u>221,000</u>	<u>39,000</u>	<u>243,000</u>
A03301	Gas			27,000	27,000	30,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			182,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A03805	Travelling Allowance			26,000	26,000	26,000
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>358,000</u>	<u>358,000</u>	<u>386,000</u>
A03901	Stationery			27,000	27,000	28,000
A03902	Printing and Publication			26,000	26,000	26,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			27,000	27,000	28,000
A03942	Cost of Other Stores			166,000	166,000	183,000
A03970	Others			<u>56,000</u>	<u>56,000</u>	<u>62,000</u>
1	Others			56,000		62,000
GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS				29,678,000	27,739,000	33,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,681,000</u>	<u>18,507,000</u>	<u>32,504,000</u>
A011	TOTAL PAY		47	47	<u>21,022,000</u>	<u>10,176,000</u>	<u>21,022,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>15,895,000</u>	<u>7,915,000</u>	<u>15,895,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,895,000</u>	<u>7,915,000</u>	<u>15,895,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,041,000		2,041,000
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		1,388,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,578,000		1,578,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,071,000
D220	DPE	(BPS-17)	1		1,071,000		
L054	LECTURER	(BPS-17)	15	15	5,783,000		5,783,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	946,000	7,915,000	946,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	946,000		946,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,127,000</u>	<u>2,261,000</u>	<u>5,127,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,127,000</u>	<u>2,261,000</u>	<u>5,127,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	2,261,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	2	2	556,000		556,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		246,000
L003	LAB ASSISTANT	(BPS-07)	3	3	733,000		733,000
E021	ELECTRICIAN	(BPS-05)	1	1	227,000		227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS						
D161	DRIVER	(BPS-04)	1	1	218,000		218,000
L004	LAB ATTENDANT	(BPS-02)	3	3	617,000		617,000
C089	CHOWKIDAR	(BPS-01)	2	2	403,000		403,000
L114	LADY ATTENDENT	(BPS-01)	4	4	808,000		808,000
M022	MALI	(BPS-01)	1	1	204,000		204,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>8,659,000</u>	<u>8,331,000</u>	<u>11,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,654,000</u>	<u>8,326,000</u>	<u>11,477,000</u>
A01202	House Rent Allowance				1,145,000	962,000	1,145,000
A01203	Conveyance Allowance				1,198,000	1,057,000	1,198,000
A01207	Washing Allowance				8,000	2,000	8,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				552,000	493,000	552,000
A0121T	Adhoc Relief Allowance 2013				25,000	32,000	32,000
A01224	Entertainment Allowance				13,000	4,000	13,000
A0122C	Adhoc Relief Allowance - 2015				154,000	138,000	154,000
A0122M	Adhoc Relief Allowance 2016				806,000	721,000	806,000
A0122Y	Ad-hoc Relief Allowance 2017				1,646,000	1,526,000	1,646,000
A01233	Unattractive Area Allowance				306,000	246,000	306,000
A0123G	Ad-hoc Relief Allowance-2018				1,097,000	1,018,000	1,097,000
A0123P	Ad-hoc Relief A 2019				1,686,000	1,526,000	1,770,000
A0123X	Adhoc Relief Allowance-2020					582,000	611,000
A01241	Utility allowance for electricity					19,000	19,000
A01270	Others						<u>2,102,000</u>
1	Other						2,102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A01289	Teaching Allowance				5,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES				<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS				<u>110,000</u>	<u>110,000</u>	<u>117,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS					
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS					
GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS				30,986,000	19,702,000	33,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,797,000</u>	<u>22,009,000</u>	<u>23,882,000</u>
A011	TOTAL PAY		23	25	<u>12,111,000</u>	<u>12,274,000</u>	<u>12,702,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>8,970,000</u>	<u>8,953,000</u>	<u>9,396,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>17</u>	<u>8,970,000</u>	<u>8,891,000</u>	<u>9,334,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,455,000		1,000,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,575,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	8	8	2,550,000		2,550,000
L058	LIBRARIAN	(BPS-17)		1			455,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,365,000		1,365,000
A119	ASSISTANT	(BPS-16)	1	1	1,155,000	8,891,000	1,155,000
A01102	Personal pay					62,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,141,000</u>	<u>3,321,000</u>	<u>3,306,000</u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>3,141,000</u>	<u>3,312,000</u>	<u>3,297,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	519,000	3,312,000	545,000
J014	JR CLERK	(BPS-11)	1	1	288,000		302,000
L003	LAB ASSISTANT	(BPS-07)	1	1	519,000		545,000
L004	LAB ATTENDANT	(BPS-03)	1	1	519,000		545,000
C089	CHOWKIDAR	(BPS-01)	1	1	259,000		272,000
M022	MALI	(BPS-01)	1	1	389,000		408,000
N003	NAIB QASID	(BPS-01)	1	1	259,000		272,000
S261	SWEEPER	(BPS-01)	1	1	389,000		408,000
A01152	Personal pay					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS					
A012	TOTAL ALLOWANCES			<u>5,686,000</u>	<u>9,735,000</u>	<u>11,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,686,000</u>	<u>9,735,000</u>	<u>11,180,000</u>
A01201	Senior Post Allowance			15,000	16,000	16,000
A01202	House Rent Allowance			613,000	1,009,000	1,089,000
A01203	Conveyance Allowance			498,000	943,000	1,003,000
A0120D	Integrated Allowance			3,000	4,000	4,000
A01217	Medical Allowance			259,000	560,000	596,000
A0121T	Adhoc Relief Allowance 2013				36,000	36,000
A01224	Entertainment Allowance			7,000	20,000	20,000
A01226	Computer Allowance			13,000		13,000
A01228	Orderly Allowance			168,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015			74,000	175,000	180,000
A0122M	Adhoc Relief Allowance 2016			380,000	906,000	937,000
A0122N	Special Conveyance Allowance to Disbald Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			734,000	1,840,000	1,895,000
A01233	Unattractive Area Allowance				255,000	255,000
A01238	Charge Allowance				8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			155,000	1,227,000	1,263,000
A0123P	Ad-hoc Relief A 2019			1,556,000	1,840,000	1,689,000
A0123X	Adhoc Relief Allowance-2020				695,000	748,000
A01270	Others			<u>1,211,000</u>		<u>1,227,000</u>
1	Other			1,211,000		1,227,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS						
A03301	Gas				42,000	42,000	46,000
A03302	Water				42,000	42,000	46,000
A03303	Electricity				110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION				80,000	80,000	80,000
A03805	Travelling Allowance				50,000	50,000	50,000
A03808	Conveyance Charges				30,000	30,000	30,000
A039	TOTAL GENERAL				615,000	615,000	664,000
A03901	Stationery				53,000	53,000	56,000
A03902	Printing and Publication				50,000	50,000	50,000
A03905	Newspapers Periodicals and Books				53,000	53,000	56,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03942	Cost of Other Stores				253,000	253,000	278,000
A03970	Others				153,000	153,000	168,000
1	Others				153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE				306,000	306,000	322,000
A131	TOTAL MACHINERY AND EQUIPMENT				153,000	153,000	161,000
A13101	Machinery and Equipment				153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE				153,000	153,000	161,000
A13201	Furniture and Fixture				153,000	153,000	161,000
GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS					19,102,000	23,204,000	25,278,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,647,000</u>	<u>18,355,000</u>	<u>22,471,000</u>
A011	TOTAL PAY		24	26	<u>12,774,000</u>	<u>10,140,000</u>	<u>13,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>10,231,000</u>	<u>8,620,000</u>	<u>10,611,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>16</u>	<u>10,231,000</u>	<u>8,604,000</u>	<u>10,595,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,532,000		2,132,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,938,000		1,938,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	8	8	3,631,000		3,631,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A119	ASSISTANT	(BPS-16)	1	1	1,260,000	8,604,000	1,260,000
A01102	Personal pay					16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>1,520,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,543,000</u>	<u>1,520,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	420,000	1,520,000	420,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L003	LAB ASSISTANT	(BPS-11)	2	2	630,000		630,000
L004	LAB ATTENDANT	(BPS-02)	1	1	210,000		210,000
C089	CHOWKIDAR	(BPS-01)	1	1	210,000		210,000
M022	MALI	(BPS-01)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-01)	2	2	420,000		420,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		210,000
A012	TOTAL ALLOWANCES				<u>5,873,000</u>	<u>8,215,000</u>	<u>9,317,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,873,000</u>	<u>8,212,000</u>	<u>9,314,000</u>
A01201	Senior Post Allowance			15,000	16,000	16,000
A01202	House Rent Allowance			909,000	896,000	989,000
A01203	Conveyance Allowance			603,000	873,000	933,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			302,000	452,000	488,000
A0121T	Adhoc Relief Allowance 2013			19,000	28,000	28,000
A01224	Entertainment Allowance			13,000	14,000	14,000
A01226	Computer Allowance			13,000		13,000
A01228	Orderly Allowance			168,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015			77,000	139,000	144,000
A0122M	Adhoc Relief Allowance 2016			393,000	723,000	754,000
A0122Y	Ad-hoc Relief Allowance 2017			729,000	1,521,000	1,576,000
A01233	Unattractive Area Allowance				253,000	253,000
A01238	Charge Allowance				8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			483,000	1,014,000	1,050,000
A0123P	Ad-hoc Relief A 2019			854,000	1,521,000	952,000
A0123X	Adhoc Relief Allowance-2020				578,000	625,000
A01270	Others			<u>1,277,000</u>		<u>1,277,000</u>
1	Other			1,277,000		1,277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,000</u>	<u>3,000</u>
A01289	Teaching Allowance				3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS				19,952,000	19,550,000	23,867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,586,000</u>	<u>16,657,000</u>	<u>20,340,000</u>
A011	TOTAL PAY		21	23	<u>10,778,000</u>	<u>9,211,000</u>	<u>11,142,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>8,235,000</u>	<u>7,946,000</u>	<u>8,599,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>8,235,000</u>	<u>7,946,000</u>	<u>8,599,000</u>
P094	PRINCIPAL (BPS-20)		1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,785,000		1,385,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	1,665,000		1,665,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			364,000
L054	LECTURER (BPS-17)		8	8	2,760,000		2,760,000
L058	LIBRARIAN (BPS-17)			1			400,000
A119	ASSISTANT (BPS-16)		1	1	1,155,000	7,946,000	1,155,000
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,543,000</u>	<u>1,265,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,543,000</u>	<u>959,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	630,000	959,000	630,000
J014	JR CLERK (BPS-11)		1	1	420,000		420,000
L003	LAB ASSISTANT (BPS-11)		1	1	338,000		338,000
L004	LAB ATTENDANT (BPS-02)		1	1	315,000		315,000
C089	CHOWKIDAR (BPS-01)		1	1	210,000		210,000
M022	MALI (BPS-01)		1	1	210,000		210,000
N003	NAIB QASID (BPS-01)		1	1	210,000		210,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		210,000
A01156	Total Pay of contract staff					<u>306,000</u>	
S053	SENIOR CLERK (BPS-14)					306,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS					
A012	TOTAL ALLOWANCES			<u>7,808,000</u>	<u>7,446,000</u>	<u>9,198,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,808,000</u>	<u>7,446,000</u>	<u>9,198,000</u>
A01201	Senior Post Allowance			15,000	2,000	15,000
A01202	House Rent Allowance			969,000	843,000	1,049,000
A01203	Conveyance Allowance			825,000	759,000	885,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			419,000	447,000	483,000
A0121T	Adhoc Relief Allowance 2013			25,000	27,000	27,000
A01224	Entertainment Allowance			13,000	10,000	13,000
A01226	Computer Allowance			13,000		13,000
A01228	Orderly Allowance			168,000	24,000	168,000
A0122C	Adhoc Relief Allowance - 2015			118,000	128,000	133,000
A0122M	Adhoc Relief Allowance 2016			638,000	695,000	726,000
A0122Y	Ad-hoc Relief Allowance 2017			1,251,000	1,388,000	1,443,000
A01233	Unattractive Area Allowance			160,000	225,000	225,000
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			819,000	926,000	962,000
A0123P	Ad-hoc Relief A 2019			1,293,000	1,388,000	1,413,000
A0123X	Adhoc Relief Allowance-2020				514,000	558,000
A01270	Others			<u>1,078,000</u>	<u>63,000</u>	<u>1,078,000</u>
1	Other			1,078,000		1,078,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS						
A03303	Electricity				110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance				50,000	50,000	50,000
A03808	Conveyance Charges				30,000	30,000	30,000
A039	TOTAL GENERAL				<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery				53,000	53,000	56,000
A03902	Printing and Publication				50,000	50,000	50,000
A03905	Newspapers Periodicals and Books				53,000	53,000	56,000
A03906	Uniforms and Protective Clothing				53,000	53,000	56,000
A03942	Cost of Other Stores				253,000	253,000	278,000
A03970	Others				<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others				153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment				153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE				<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture				153,000	153,000	161,000
GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS					19,891,000	17,852,000	21,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,787,000</u>	<u>24,476,000</u>	<u>27,191,000</u>
A011	TOTAL PAY		25	27	<u>13,529,000</u>	<u>13,706,000</u>	<u>14,422,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>10,576,000</u>	<u>10,958,000</u>	<u>11,469,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>10,576,000</u>	<u>10,958,000</u>	<u>11,469,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,023,000		1,074,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	2,344,000		2,000,000
A269	ASSISTANT PROFESSOR (BPS-18)		6	6	2,097,000		2,202,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			364,000
L054	LECTURER (BPS-17)		6	6	3,649,000		3,832,000
L058	LIBRARIAN (BPS-17)			1			461,000
A119	ASSISTANT (BPS-16)		1	1	1,463,000	10,958,000	1,536,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,953,000</u>	<u>2,748,000</u>	<u>2,953,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,953,000</u>	<u>2,748,000</u>	<u>2,953,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	731,000	2,748,000	731,000
J014	JR CLERK (BPS-11)		1	1	488,000		488,000
L003	LAB ASSISTANT (BPS-11)		1	1	488,000		488,000
L004	LAB ATTENDANT (BPS-02)		1	1	244,000		244,000
C089	CHOWKIDAR (BPS-01)		1	1	122,000		122,000
M022	MALI (BPS-01)		1	1	392,000		392,000
N003	NAIB QASID (BPS-01)		2	2	366,000		366,000
S008	SANITARY WORKER (BPS-01)		1	1	122,000		122,000
A012	TOTAL ALLOWANCES				<u>7,258,000</u>	<u>10,770,000</u>	<u>12,769,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,258,000</u>	<u>10,770,000</u>	<u>12,769,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
A01201	Senior Post Allowance			15,000	4,000	15,000
A01202	House Rent Allowance			770,000	1,154,000	1,234,000
A01203	Conveyance Allowance			614,000	1,105,000	1,165,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			6,000	9,000	9,000
A01217	Medical Allowance			294,000	616,000	652,000
A0121T	Adhoc Relief Allowance 2013			28,000	38,000	38,000
A01224	Entertainment Allowance			7,000	15,000	15,000
A01226	Computer Allowance			8,000	19,000	19,000
A01228	Orderly Allowance			168,000	51,000	168,000
A0122C	Adhoc Relief Allowance - 2015			79,000	189,000	194,000
A0122M	Adhoc Relief Allowance 2016			597,000	980,000	1,011,000
A0122Y	Ad-hoc Relief Allowance 2017			804,000	2,056,000	2,111,000
A01233	Unattractive Area Allowance				323,000	323,000
A01238	Charge Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			506,000	1,371,000	1,407,000
A0123P	Ad-hoc Relief A 2019			2,006,000	2,056,000	2,161,000
A0123X	Adhoc Relief Allowance-2020				778,000	835,000
A01270	Others			<u>1,353,000</u>		<u>1,406,000</u>
1	Other			1,353,000		1,406,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS				22,092,000	25,671,000	28,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,970,000</u>	<u>6,869,000</u>	<u>17,047,000</u>
A011	TOTAL PAY		23	25	<u>8,527,000</u>	<u>3,823,000</u>	<u>8,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	18	<u>7,594,000</u>	<u>3,823,000</u>	<u>7,958,000</u>
A01101	Total Basic Pay Of Officer		16	18	<u>7,594,000</u>	<u>3,823,000</u>	<u>7,958,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,493,000		1,493,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,932,000		1,932,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	8	8	3,061,000		2,661,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A119	ASSISTANT	(BPS-16)	1	1	238,000	3,823,000	238,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>933,000</u>		<u>933,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>933,000</u>		<u>933,000</u>
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	158,000		158,000
L003	LAB ASSISTANT	(BPS-07)	1	1	139,000		139,000
L004	LAB ATTENDANT	(BPS-02)	1	1	118,000		118,000
C089	CHOWKIDAR	(BPS-01)	1	1	117,000		117,000
N003	NAIB QASID	(BPS-01)	2	2	233,000		233,000
A012	TOTAL ALLOWANCES				<u>7,443,000</u>	<u>3,046,000</u>	<u>8,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,443,000</u>	<u>3,046,000</u>	<u>8,156,000</u>
A01201	Senior Post Allowance				12,000		12,000
A01202	House Rent Allowance				1,206,000	368,000	1,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS					
A01203	Conveyance Allowance			1,137,000	376,000	1,197,000
A01207	Washing Allowance			4,000		4,000
A0120D	Integrated Allowance			16,000		16,000
A01217	Medical Allowance			827,000	151,000	863,000
A0121T	Adhoc Relief Allowance 2013			13,000		13,000
A01224	Entertainment Allowance			24,000		24,000
A01228	Orderly Allowance			168,000		168,000
A0122C	Adhoc Relief Allowance - 2015			100,000	51,000	105,000
A0122M	Adhoc Relief Allowance 2016			678,000	264,000	709,000
A0122Y	Ad-hoc Relief Allowance 2017			1,217,000	573,000	1,272,000
A01233	Unattractive Area Allowance				117,000	117,000
A0123G	Ad-hoc Relief Allowance-2018			812,000	382,000	848,000
A0123P	Ad-hoc Relief A 2019			376,000	573,000	450,000
A0123X	Adhoc Relief Allowance-2020				191,000	219,000
A01270	Others			<u>853,000</u>		<u>853,000</u>
1	Other			853,000		853,000
A03	TOTAL OPERATING EXPENSES				<u>407,000</u>	<u>757,000</u>
A032	TOTAL COMMUNICATIONS				<u>62,000</u>	<u>62,000</u>
A03201	Postage and Telegraph				12,000	12,000
A03202	Telephone and Trunk call				50,000	50,000
A033	TOTAL UTILITIES				<u>45,000</u>	<u>395,000</u>
A03301	Gas				45,000	45,000
A03303	Electricity					350,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>25,000</u>	<u>25,000</u>
A03805	Travelling Allowance				20,000	20,000
A03808	Conveyance Charges				5,000	5,000
A039	TOTAL GENERAL				<u>275,000</u>	<u>275,000</u>
A03901	Stationery				30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS					
A03902	Printing and Publication				10,000	10,000
A03905	Newspapers Periodicals and Books				15,000	15,000
A03906	Uniforms and Protective Clothing				20,000	20,000
A03970	Others				<u>200,000</u>	<u>200,000</u>
1	Others					200,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>100,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	
A13101	Machinery and Equipment				30,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>50,000</u>	
A13201	Furniture and Fixture				50,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>20,000</u>	
A13701	Hardware				10,000	
A13703	I.T. Equipment				10,000	
GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS				15,970,000	7,376,000	17,804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>173,856,000</u>	<u>158,437,168</u>	<u>189,844,000</u>
A011	TOTAL PAY		<u>178</u>	<u>178</u>	<u>97,990,000</u>	<u>87,168,000</u>	<u>98,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>116</u>	<u>116</u>	<u>82,874,000</u>	<u>72,712,000</u>	<u>82,874,000</u>
A01101	Total Basic Pay Of Officer		<u>116</u>	<u>116</u>	<u>82,338,000</u>	<u>72,383,000</u>	<u>82,338,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,311,000		4,311,000
C364	CHIEF LIBRARIAN	(BPS-19)	1	1	6,165,000		6,165,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,373,000
P094	PRINCIPAL	(BPS-19)	1	1	1,875,000		1,875,000
A269	ASSISTANT PROFESSOR	(BPS-18)	28	28	15,907,000		15,907,000
L054	LECTURER	(BPS-17)	75	75	41,363,000		41,363,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,950,000		1,950,000
A119	ASSISTANT	(BPS-16)	4	4	5,128,000	72,383,000	5,128,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,419,000		2,419,000
D220	DPE	(BPS-16)	1		1,373,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	3	3	1,847,000		1,847,000
A01102	Personal pay				536,000	329,000	536,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>62</u>	<u>15,116,000</u>	<u>14,456,000</u>	<u>15,232,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>14,967,000</u>	<u>14,191,000</u>	<u>14,967,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	1,103,000	14,191,000	1,103,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	457,000		457,000
C032	CATALOGUER	(BPS-11)	1	1	377,000		377,000
J053	JUNIOR CLERK	(BPS-11)	3	3	969,000		969,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	526,000		526,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	526,000		526,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA						
L003	LAB ASSISTANT	(BPS-07)	7	7	1,306,000		1,306,000
C027	CARPENTER	(BPS-05)	1	1	309,000		309,000
E021	ELECTRICIAN	(BPS-05)	1	1	303,000		303,000
G064	GAS OPERATOR	(BPS-05)	1	1	303,000		303,000
D161	DRIVER	(BPS-04)	1	1	283,000		283,000
L004	LAB ATTENDANT	(BPS-03)	3	3	343,000		343,000
L004	LAB ATTENDANT	(BPS-02)	12	12	2,824,000		2,824,000
M022	MALI	(BPS-02)	2	2	563,000		563,000
N003	NAIB QASID	(BPS-02)	1	1	289,000		289,000
C089	CHOWKIDAR	(BPS-01)	7	7	1,501,000		1,501,000
C167	COOK	(BPS-01)	1	1	214,000		214,000
G048	GUARD	(BPS-01)	1	1	214,000		214,000
H064	HELPER	(BPS-01)	1	1	277,000		277,000
M022	MALI	(BPS-01)	1	1	214,000		214,000
N003	NAIB QASID	(BPS-01)	4	4	652,000		652,000
S008	SANITARY WORKER	(BPS-01)	4	4	920,000		920,000
W016	WATER MAN	(BPS-01)	2	2	494,000		494,000
A01152	Personal pay				149,000	265,000	265,000
A012	TOTAL ALLOWANCES				<u>75,866,000</u>	<u>71,269,168</u>	<u>91,738,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>75,244,000</u>	<u>70,318,000</u>	<u>91,116,000</u>
A01202	House Rent Allowance				11,781,000	10,208,000	11,781,000
A01203	Conveyance Allowance				8,280,000	7,362,000	8,280,000
A01207	Washing Allowance				21,000	26,000	26,000
A0120D	Integrated Allowance				6,000		6,000
A0120Q	Fixed Daily Allowance					18,000	
A01216	Qualification Allowance				121,000	63,000	121,000
A01217	Medical Allowance				4,832,000	4,029,000	4,832,000
A0121T	Adhoc Relief Allowance 2013				325,000	308,000	325,000
A01224	Entertainment Allowance				46,000	27,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
A01226	Computer Allowance			110,000	94,000	110,000
A0122C	Adhoc Relief Allowance - 2015			1,498,000	1,224,000	1,498,000
A0122M	Adhoc Relief Allowance 2016			7,771,000	6,313,000	7,771,000
A0122N	Special Conveyance Allowance to Disbalded Employees				47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			15,416,000	13,059,000	15,416,000
A01233	Unattractive Area Allowance			129,000	152,000	152,000
A01238	Charge Allowance			4,000	2,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			10,260,000	8,688,000	10,260,000
A0123P	Ad-hoc Relief A 2019			14,644,000	13,030,000	15,376,000
A0123X	Adhoc Relief Allowance-2020				5,080,000	5,334,000
A01270	Others				<u>588,000</u>	<u>9,731,000</u>
1	Other					9,731,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>622,000</u>	<u>951,168</u>	<u>622,000</u>
A01274	Medical Charges			52,000	462,168	52,000
A01289	Teaching Allowance			568,000	489,000	568,000
A01299	Others			2,000		2,000
A03	TOTAL OPERATING EXPENSES			<u>7,076,000</u>	<u>6,448,000</u>	<u>5,045,000</u>
A032	TOTAL COMMUNICATIONS			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
A03201	Postage and Telegraph			13,000	13,000	14,000
A03202	Telephone and Trunk call			168,000	168,000	176,000
A03204	Electronic Communication			34,000	34,000	36,000
A03205	Courier and Pilot Service			13,000	13,000	14,000
A033	TOTAL UTILITIES			<u>1,356,000</u>	<u>728,000</u>	<u>1,492,000</u>
A03301	Gas			728,000	728,000	801,000
A03303	Electricity			628,000		691,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A03805	Travelling Allowance			210,000	210,000	210,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
A039	TOTAL GENERAL			<u>5,282,000</u>	<u>5,282,000</u>	<u>3,103,000</u>
A03901	Stationery			441,000	441,000	463,000
A03902	Printing and Publication			420,000	420,000	420,000
A03905	Newspapers Periodicals and Books			331,000	331,000	348,000
A03906	Uniforms and Protective Clothing			166,000	166,000	174,000
A03955	Computer Stationery			221,000	221,000	243,000
A03970	Others			<u>3,703,000</u>	<u>3,703,000</u>	<u>1,455,000</u>
1	Others			1,323,000		1,455,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,642,000</u>	<u>2,642,000</u>	<u>2,774,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>952,000</u>	<u>952,000</u>	<u>1,000,000</u>
A13101	Machinery and Equipment			952,000	952,000	1,000,000
A132	TOTAL FURNITURE AND FIXTURE			<u>918,000</u>	<u>918,000</u>	<u>964,000</u>
A13201	Furniture and Fixture			918,000	918,000	964,000
A137	TOTAL COMPUTER EQUIPMENT			<u>772,000</u>	<u>772,000</u>	<u>810,000</u>
A13701	Hardware			386,000	386,000	405,000
A13702	Software			386,000	386,000	405,000
GOVERNMENT BOYS DEGREE COLLEGE LARKANA				183,574,000	168,727,168	197,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,662,000</u>	<u>96,690,000</u>	<u>109,124,000</u>
A011	TOTAL PAY		111	111	<u>56,870,000</u>	<u>53,153,000</u>	<u>56,895,000</u>
A011-1	TOTAL PAY OF OFFICERS		81	81	<u>51,838,000</u>	<u>48,113,000</u>	<u>51,854,000</u>
A01101	Total Basic Pay Of Officer		<u>81</u>	<u>81</u>	<u>51,807,000</u>	<u>48,066,000</u>	<u>51,807,000</u>
P111	PROFESSOR	(BPS-20)	2	2	13,797,000		13,797,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	11	11	4,933,000		4,933,000
P094	PRINCIPAL	(BPS-19)	1	1	1,488,000		1,488,000
A269	ASSISTANT PROFESSOR	(BPS-18)	19	19	9,938,000		9,938,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,274,000		1,274,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,007,000
L054	LECTURER	(BPS-17)	41	41	12,141,000		12,141,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,007,000		1,007,000
A119	ASSISTANT	(BPS-16)	2	2	2,054,000	48,066,000	2,054,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	3,052,000		3,052,000
D220	DPE	(BPS-16)	1		1,007,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,116,000		1,116,000
A01102	Personal pay				31,000	47,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>5,032,000</u>	<u>5,040,000</u>	<u>5,041,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,023,000</u>	<u>5,022,000</u>	<u>5,023,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	611,000	5,022,000	611,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	167,000		167,000
C032	CATALOGUER	(BPS-11)	1	1	283,000		283,000
J053	JUNIOR CLERK	(BPS-11)	2	2	395,000		395,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA						
L003	LAB ASSISTANT	(BPS-07)	1	1	96,000		96,000
C027	CARPENTER	(BPS-05)	1	1	232,000		232,000
E021	ELECTRICIAN	(BPS-05)	1	1	242,000		242,000
D161	DRIVER	(BPS-04)	1	1	223,000		223,000
L004	LAB ATTENDANT	(BPS-03)	1	1	86,000		86,000
M022	MALI	(BPS-02)	2	2	262,000		262,000
N003	NAIB QASID	(BPS-02)	2	2	249,000		249,000
S008	SANITARY WORKER	(BPS-02)	2	2	262,000		262,000
C089	CHOWKIDAR	(BPS-01)	3	3	255,000		255,000
G048	GUARD	(BPS-01)	1	1	255,000		255,000
L025	LADY NAIB QASID	(BPS-01)	2	2	412,000		412,000
M022	MALI	(BPS-01)	1	1	161,000		161,000
N003	NAIB QASID	(BPS-01)	3	3	255,000		255,000
S008	SANITARY WORKER	(BPS-01)	2	2	369,000		369,000
W016	WATER MAN	(BPS-01)	1	1	208,000		208,000
A01152	Personal pay				9,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>42,792,000</u>	<u>43,537,000</u>	<u>52,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,266,000</u>	<u>43,011,000</u>	<u>51,703,000</u>
A01201	Senior Post Allowance				31,000	21,000	31,000
A01202	House Rent Allowance				6,987,000	6,646,000	6,987,000
A01203	Conveyance Allowance				4,501,000	4,333,000	4,501,000
A01207	Washing Allowance				12,000	72,000	72,000
A0120D	Integrated Allowance				4,000		4,000
A0120Q	Fixed Daily Allowance					7,000	
A01217	Medical Allowance				2,654,000	2,416,000	2,654,000
A0121T	Adhoc Relief Allowance 2013				133,000	123,000	133,000
A01224	Entertainment Allowance				61,000	54,000	61,000
A01226	Computer Allowance				38,000	38,000	38,000
A01228	Orderly Allowance				350,000	350,000	350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA					
A0122C	Adhoc Relief Allowance - 2015			816,000	772,000	816,000
A0122M	Adhoc Relief Allowance 2016			4,229,000	3,812,000	4,229,000
A0122N	Special Conveyance Allowance to Disbalded Employees				258,000	258,000
A0122Y	Ad-hoc Relief Allowance 2017			8,376,000	7,926,000	8,376,000
A01233	Unattractive Area Allowance			30,000	26,000	30,000
A01238	Charge Allowance			6,000	2,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			5,552,000	5,320,000	5,552,000
A0123P	Ad-hoc Relief A 2019			8,481,000	7,960,000	8,905,000
A0123X	Adhoc Relief Allowance-2020				2,869,000	3,012,000
A01243	Special Travelling Allowance				1,000	
A01253	Science Teaching Allowance			5,000		5,000
A01270	Others				<u>5,000</u>	<u>5,683,000</u>
1	Other					5,683,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>526,000</u>	<u>526,000</u>	<u>526,000</u>
A01274	Medical Charges			169,000	169,000	169,000
A01289	Teaching Allowance			357,000	357,000	357,000
A03	TOTAL OPERATING EXPENSES			<u>1,374,000</u>	<u>1,154,000</u>	<u>1,479,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>90,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>298,000</u>	<u>78,000</u>	<u>328,000</u>
A03301	Gas			57,000	57,000	63,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA					
A03805	Travelling Allowance			78,000	78,000	78,000
A039	TOTAL GENERAL			<u>913,000</u>	<u>913,000</u>	<u>983,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			84,000	84,000	84,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>558,000</u>	<u>558,000</u>	<u>614,000</u>
1	Others			558,000		614,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				3,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>807,000</u>	<u>807,000</u>	<u>847,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13101	Machinery and Equipment			306,000	306,000	321,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
A137	TOTAL COMPUTER EQUIPMENT			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13701	Hardware			181,000	181,000	190,000
GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				101,843,000	101,651,000	111,450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>132,580,000</u>	<u>123,842,000</u>	<u>144,730,000</u>
A011	TOTAL PAY		<u>171</u>	<u>171</u>	<u>72,459,000</u>	<u>67,637,000</u>	<u>72,469,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>109</u>	<u>109</u>	<u>59,433,000</u>	<u>54,857,000</u>	<u>59,433,000</u>
A01101	Total Basic Pay Of Officer		<u>109</u>	<u>109</u>	<u>58,654,000</u>	<u>54,548,000</u>	<u>58,654,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,816,000		1,816,000
P111	PROFESSOR (BPS-20)		1	1	16,763,000		16,763,000
A311	ASSOCIATE PROFESSOR (BPS-19)		15	15	5,788,000		5,788,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,181,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,112,000
A269	ASSISTANT PROFESSOR (BPS-18)		26	26	8,874,000		8,874,000
L054	LECTURER (BPS-17)		57	57	15,279,000		15,279,000
L058	LIBRARIAN (BPS-17)		1		1,181,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,112,000		1,112,000
A119	ASSISTANT (BPS-16)		3	3	3,535,000	54,548,000	3,535,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	1,929,000		1,929,000
D220	DPE (BPS-16)		1		1,112,000		
I072	IT COMPUTER SCIENCE TEACHER (BPS-16)		2	2	1,265,000		1,265,000
A01102	Personal pay				779,000	309,000	779,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>62</u>	<u>62</u>	<u>13,026,000</u>	<u>12,780,000</u>	<u>13,036,000</u>
A01151	Total Basic Pay Other Staff		<u>62</u>	<u>62</u>	<u>12,904,000</u>	<u>12,648,000</u>	<u>12,904,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	764,000	12,648,000	764,000
D024	DATA INPUT OPERATOR (BPS-12)		1	1	268,000		268,000
C032	CATALOGUER (BPS-11)		1	1	354,000		354,000
J053	JUNIOR CLERK (BPS-11)		2	2	568,000		568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA						
L006	LAB SUPERVISOR	(BPS-11)	3	3	246,000		246,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	5	5	493,000		493,000
L003	LAB ASSISTANT	(BPS-07)	5	5	482,000		482,000
C027	CARPENTER	(BPS-05)	1	1	289,000		289,000
E021	ELECTRICIAN	(BPS-05)	1	1	268,000		268,000
G064	GAS OPERATOR	(BPS-05)	1	1	268,000		268,000
M049	MECHANIC	(BPS-05)	1	1	608,000		608,000
D151	DRAGLINE / DREDGER OPERATOR	(BPS-04)	1	1	177,000		177,000
D161	DRIVER	(BPS-04)	4	4	1,219,000		1,219,000
L004	LAB ATTENDANT	(BPS-03)	3	3	322,000		322,000
L004	LAB ATTENDANT	(BPS-02)	12	12	2,647,000		2,647,000
M022	MALI	(BPS-02)	2	2	536,000		536,000
N003	NAIB QASID	(BPS-02)	2	2	209,000		209,000
C089	CHOWKIDAR	(BPS-01)	3	3	603,000		603,000
C167	COOK	(BPS-01)	1	1	201,000		201,000
H064	HELPER	(BPS-01)	1	1	260,000		260,000
L025	LADY NAIB QASID	(BPS-01)	2	2	514,000		514,000
M022	MALI	(BPS-01)	1	1	201,000		201,000
N003	NAIB QASID	(BPS-01)	3	3	603,000		603,000
S008	SANITARY WORKER	(BPS-01)	2	2	402,000		402,000
W016	WATER MAN	(BPS-01)	2	2	402,000		402,000
A01152	Personal pay				122,000	132,000	132,000
A012	TOTAL ALLOWANCES				<u>60,121,000</u>	<u>56,205,000</u>	<u>72,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,638,000</u>	<u>55,740,000</u>	<u>71,777,000</u>
A01201	Senior Post Allowance				31,000	20,000	31,000
A01202	House Rent Allowance				9,932,000	8,653,000	9,932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
A01203	Conveyance Allowance			6,689,000	5,996,000	6,689,000
A01207	Washing Allowance			21,000	21,000	21,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				5,000	
A01216	Qualification Allowance			31,000	31,000	31,000
A01217	Medical Allowance			3,912,000	3,191,000	3,912,000
A0121T	Adhoc Relief Allowance 2013			309,000	287,000	309,000
A01224	Entertainment Allowance			75,000	40,000	75,000
A01226	Computer Allowance			21,000	38,000	38,000
A01228	Orderly Allowance			350,000	226,000	350,000
A0122C	Adhoc Relief Allowance - 2015			1,199,000	986,000	1,199,000
A0122M	Adhoc Relief Allowance 2016			6,058,000	4,865,000	6,058,000
A0122N	Special Conveyance Allowance to Disbalded Employees				235,000	235,000
A0122Y	Ad-hoc Relief Allowance 2017			12,069,000	10,125,000	12,069,000
A01233	Unattractive Area Allowance			58,000	48,000	58,000
A01238	Charge Allowance			8,000	5,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			8,043,000	6,794,000	8,043,000
A0123P	Ad-hoc Relief A 2019			10,821,000	10,124,000	11,362,000
A0123X	Adhoc Relief Allowance-2020				3,995,000	4,195,000
A01264	Technical Allowance			5,000	5,000	
A01270	Others				<u>44,000</u>	<u>7,156,000</u>
1	Other					7,156,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>483,000</u>	<u>465,000</u>	<u>484,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A01289	Teaching Allowance			420,000	410,000	420,000
A01299	Others			11,000	3,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>3,242,000</u>	<u>3,027,000</u>	<u>1,624,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>441,000</u>	<u>226,000</u>	<u>486,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
A03301	Gas			226,000	226,000	249,000
A03303	Electricity			215,000		237,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03805	Travelling Allowance			34,000	34,000	34,000
A039	TOTAL GENERAL			<u>2,751,000</u>	<u>2,751,000</u>	<u>1,086,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores					300,000
A03955	Computer Stationery			7,000	7,000	8,000
A03970	Others			<u>2,380,000</u>	<u>2,380,000</u>	<u>400,000</u>
1	Others					400,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,152,000</u>	<u>1,152,000</u>	<u>1,428,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>459,000</u>	<u>459,000</u>	<u>700,000</u>
A13201	Furniture and Fixture			459,000	459,000	700,000
A137	TOTAL COMPUTER EQUIPMENT			<u>402,000</u>	<u>402,000</u>	<u>422,000</u>
A13701	Hardware			375,000	375,000	394,000
A13702	Software			27,000	27,000	28,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				136,974,000	128,021,000	147,782,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,391,000</u>	<u>38,713,000</u>	<u>52,207,000</u>
A011	TOTAL PAY		62	62	<u>28,717,000</u>	<u>21,335,000</u>	<u>28,740,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>22,943,000</u>	<u>15,777,000</u>	<u>22,943,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>22,745,000</u>	<u>15,623,000</u>	<u>22,745,000</u>
P111	PROFESSOR	(BPS-20)	1	1	4,987,000		4,987,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,642,000		4,642,000
P094	PRINCIPAL	(BPS-19)	1	1	1,388,000		1,388,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,281,000		1,281,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,541,000
L054	LECTURER	(BPS-17)	17	17	3,892,000		3,892,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	929,000		929,000
A119	ASSISTANT	(BPS-16)	3	3	2,068,000	15,623,000	2,068,000
D220	DPE	(BPS-16)	1		1,541,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		946,000
A01102	Personal pay				198,000	154,000	198,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>5,774,000</u>	<u>5,558,000</u>	<u>5,797,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>5,755,000</u>	<u>5,516,000</u>	<u>5,755,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	282,000	5,516,000	282,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	180,000		180,000
C032	CATALOGUER	(BPS-11)	1	1	180,000		180,000
J053	JUNIOR CLERK	(BPS-11)	2	2	542,000		542,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	209,000		209,000
L003	LAB ASSISTANT	(BPS-07)	4	4	59,000		59,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA						
E021	ELECTRICIAN	(BPS-05)	1	1	419,000		419,000
G064	GAS OPERATOR	(BPS-05)	1	1	419,000		419,000
D161	DRIVER	(BPS-04)	1	1	237,000		237,000
L004	LAB ATTENDANT	(BPS-03)	1	1	91,000		91,000
L004	LAB ATTENDANT	(BPS-02)	4	4	510,000		510,000
M022	MALI	(BPS-02)	2	2	360,000		360,000
N003	NAIB QASID	(BPS-02)	2	2	178,000		178,000
S008	SANITARY WORKER	(BPS-02)	2	2	617,000		617,000
C089	CHOWKIDAR	(BPS-01)	2	2	346,000		346,000
G048	GUARD	(BPS-01)	1	1	171,000		171,000
M022	MALI	(BPS-01)	1	1	171,000		171,000
N003	NAIB QASID	(BPS-01)	2	2	392,000		392,000
S008	SANITARY WORKER	(BPS-01)	1	1	171,000		171,000
W016	WATER MAN	(BPS-01)	1	1	221,000		221,000
A01152	Personal pay				19,000	42,000	42,000
A012	TOTAL ALLOWANCES				<u>18,674,000</u>	<u>17,378,000</u>	<u>23,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,441,000</u>	<u>17,221,000</u>	<u>22,989,000</u>
A01201	Senior Post Allowance				7,000	16,000	16,000
A01202	House Rent Allowance				2,088,000	1,840,000	2,088,000
A01203	Conveyance Allowance				2,108,000	1,828,000	2,108,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				6,000		6,000
A01217	Medical Allowance				1,340,000	1,123,000	1,340,000
A0121T	Adhoc Relief Allowance 2013				135,000	131,000	135,000
A01224	Entertainment Allowance				22,000	22,000	22,000
A01226	Computer Allowance				19,000	19,000	19,000
A01228	Orderly Allowance				75,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				368,000	304,000	368,000
A0122M	Adhoc Relief Allowance 2016				1,906,000	1,559,000	1,906,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA					
A0122Y	Ad-hoc Relief Allowance 2017			3,785,000	3,187,000	3,785,000
A01233	Unattractive Area Allowance			402,000	361,000	402,000
A01238	Charge Allowance			32,000		32,000
A0123G	Ad-hoc Relief Allowance-2018			2,520,000	2,114,000	2,520,000
A0123P	Ad-hoc Relief A 2019			3,619,000	3,192,000	3,800,000
A0123X	Adhoc Relief Allowance-2020				1,340,000	1,407,000
A01270	Others					<u>2,850,000</u>
1	Other					2,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>233,000</u>	<u>157,000</u>	<u>478,000</u>
A01274	Medical Charges			55,000	55,000	300,000
A01289	Teaching Allowance			178,000	102,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>470,000</u>	<u>470,000</u>	<u>1,741,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>44,000</u>	<u>44,000</u>	<u>548,000</u>
A03301	Gas			44,000	44,000	48,000
A03302	Water					250,000
A03303	Electricity					250,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>335,000</u>	<u>335,000</u>	<u>1,100,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA					
A03942	Cost of Other Stores					250,000
A03955	Computer Stationery			7,000	7,000	8,000
A03970	Others					<u>500,000</u>
1	Others					500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>664,000</u>	<u>664,000</u>	<u>698,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>233,000</u>	<u>233,000</u>	<u>245,000</u>
A13101	Machinery and Equipment			233,000	233,000	245,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
A137	TOTAL COMPUTER EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13701	Hardware			111,000	111,000	117,000
HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA				48,525,000	39,847,000	54,646,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,489,000</u>	<u>64,535,000</u>	<u>74,170,000</u>
A011	TOTAL PAY		<u>102</u>	<u>103</u>	<u>39,717,000</u>	<u>35,564,000</u>	<u>39,789,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>53</u>	<u>54</u>	<u>29,160,000</u>	<u>25,837,000</u>	<u>29,232,000</u>
A01101	Total Basic Pay Of Officer		<u>53</u>	<u>54</u>	<u>29,131,000</u>	<u>25,736,000</u>	<u>29,131,000</u>
P111	PROFESSOR	(BPS-20)	1	1	6,519,000		6,000,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,918,000		2,918,000
P094	PRINCIPAL	(BPS-19)	1	1	2,396,000		2,396,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	5,470,000		5,470,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,079,000		1,079,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			519,000
L054	LECTURER	(BPS-17)	26	26	4,467,000		4,467,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,492,000		1,492,000
A119	ASSISTANT	(BPS-16)	3	3	2,816,000	25,736,000	2,816,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,028,000		1,028,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		946,000
A01102	Personal pay				29,000	101,000	101,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>10,557,000</u>	<u>9,727,000</u>	<u>10,557,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>10,511,000</u>	<u>9,709,000</u>	<u>10,511,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	622,000	9,709,000	622,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	510,000		510,000
C032	CATALOGUER	(BPS-11)	1	1	391,000		391,000
J053	JUNIOR CLERK	(BPS-11)	3	3	317,000		317,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	136,000		136,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	412,000		412,000
L003	LAB ASSISTANT	(BPS-07)	8	8	699,000		699,000
E021	ELECTRICIAN	(BPS-05)	1	1	507,000		507,000
G064	GAS OPERATOR	(BPS-05)	1	1	507,000		507,000
P162	PUMP DRIVER	(BPS-05)	1	1	320,000		320,000
D161	DRIVER	(BPS-04)	1	1	293,000		293,000
P162	PUMP DRIVER	(BPS-04)	1	1	768,000		768,000
L004	LAB ATTENDANT	(BPS-03)	6	6	943,000		943,000
L004	LAB ATTENDANT	(BPS-02)	5	5	593,000		593,000
M022	MALI	(BPS-02)	2	2	388,000		388,000
N003	NAIB QASID	(BPS-02)	2	2	231,000		231,000
S008	SANITARY WORKER	(BPS-02)	2	2	809,000		809,000
C089	CHOWKIDAR	(BPS-01)	3	3	667,000		667,000
G048	GUARD	(BPS-01)	1	1	222,000		222,000
L025	LADY NAIB QASID	(BPS-01)	1	1	287,000		287,000
M022	MALI	(BPS-01)	1	1	222,000		222,000
N003	NAIB QASID	(BPS-01)	1	1	222,000		222,000
S008	SANITARY WORKER	(BPS-01)	2	2	445,000		445,000
A01152	Personal pay				46,000	18,000	46,000
A012	TOTAL ALLOWANCES				<u>27,772,000</u>	<u>28,971,000</u>	<u>34,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,531,000</u>	<u>28,722,000</u>	<u>34,132,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,097,000	3,084,000	3,097,000
A01203	Conveyance Allowance				3,279,000	3,123,000	3,279,000
A01207	Washing Allowance				27,000	23,000	27,000
A0120D	Integrated Allowance				4,000		4,000
A01216	Qualification Allowance				67,000		40,000
A01217	Medical Allowance				2,001,000	1,842,000	2,001,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA					
A0121T	Adhoc Relief Allowance 2013			221,000	204,000	221,000
A01224	Entertainment Allowance			24,000	33,000	33,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015			537,000	500,000	537,000
A0122M	Adhoc Relief Allowance 2016			2,777,000	2,592,000	2,777,000
A0122Y	Ad-hoc Relief Allowance 2017			5,517,000	5,334,000	5,517,000
A01233	Unattractive Area Allowance			613,000	591,000	613,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			3,678,000	3,553,000	3,678,000
A0123P	Ad-hoc Relief A 2019			5,479,000	5,334,000	5,753,000
A0123X	Adhoc Relief Allowance-2020				2,264,000	2,377,000
A01270	Others				<u>31,000</u>	<u>3,964,000</u>
1	Other					3,964,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>241,000</u>	<u>249,000</u>	<u>249,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A01289	Teaching Allowance			189,000	197,000	197,000
A03	TOTAL OPERATING EXPENSES			<u>2,320,000</u>	<u>1,807,000</u>	<u>2,511,000</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>86,000</u>
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>594,000</u>	<u>81,000</u>	<u>653,000</u>
A03301	Gas			37,000	37,000	41,000
A03302	Water			44,000	44,000	48,000
A03303	Electricity			513,000		564,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA					
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,570,000</u>	<u>1,570,000</u>	<u>1,697,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			223,000	223,000	234,000
A03906	Uniforms and Protective Clothing			165,000	165,000	173,000
A03942	Cost of Other Stores			271,000	271,000	298,000
A03955	Computer Stationery			60,000	60,000	66,000
A03970	Others			<u>701,000</u>	<u>701,000</u>	<u>771,000</u>
1	Others			701,000		771,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,054,000</u>	<u>1,054,000</u>	<u>1,106,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>368,000</u>	<u>368,000</u>	<u>386,000</u>
A13101	Machinery and Equipment			368,000	368,000	386,000
A132	TOTAL FURNITURE AND FIXTURE			<u>417,000</u>	<u>417,000</u>	<u>438,000</u>
A13201	Furniture and Fixture			417,000	417,000	438,000
A137	TOTAL COMPUTER EQUIPMENT			<u>269,000</u>	<u>269,000</u>	<u>282,000</u>
A13701	Hardware			269,000	269,000	282,000
GOVERNMENT BOYS COLLEGE RATO DERO LARKANA				70,863,000	67,396,000	77,787,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,462,000</u>	<u>56,160,000</u>	<u>69,372,000</u>
A011	TOTAL PAY		<u>107</u>	<u>107</u>	<u>39,941,000</u>	<u>30,785,000</u>	<u>39,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>58</u>	<u>29,941,000</u>	<u>21,227,000</u>	<u>29,941,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>58</u>	<u>29,869,000</u>	<u>21,227,000</u>	<u>29,869,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,938,000		7,938,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	1,531,000		1,531,000
P094	PRINCIPAL	(BPS-19)	1	1	1,281,000		1,281,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	3,395,000		3,395,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,071,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,071,000
D220	DPE	(BPS-17)	1		1,071,000		
L054	LECTURER	(BPS-17)	31	31	6,638,000		6,638,000
L058	LIBRARIAN	(BPS-17)	1		1,071,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,016,000		1,016,000
A119	ASSISTANT	(BPS-16)	3	3	2,469,000	21,227,000	2,469,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	2,513,000		2,513,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		946,000
A01102	Personal pay				72,000		72,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>10,000,000</u>	<u>9,558,000</u>	<u>10,000,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>10,000,000</u>	<u>9,558,000</u>	<u>10,000,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	468,000	9,558,000	468,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	298,000		298,000
C032	CATALOGUER	(BPS-11)	1	1	498,000		498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA						
J053	JUNIOR CLERK	(BPS-11)	3	3	604,000		604,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	174,000		174,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	174,000		174,000
L003	LAB ASSISTANT	(BPS-07)	7	7	113,000		113,000
E021	ELECTRICIAN	(BPS-05)	1	1	298,000		298,000
G064	GAS OPERATOR	(BPS-05)	1	1	298,000		298,000
D161	DRIVER	(BPS-04)	1	1	249,000		249,000
L004	LAB ATTENDANT	(BPS-03)	11	11	1,249,000		1,249,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,159,000		1,159,000
L004	LAB ATTENDANT	(BPS-02)	1	1	309,000		309,000
M002	MUCCADUM	(BPS-02)	2	2	343,000		343,000
N004	NAIB QASID (PMP)	(BPS-02)	4		1,336,000		
S008	SANITARY WORKER	(BPS-02)	2	2	600,000		600,000
C089	CHOWKIDAR	(BPS-01)	1	1	283,000		283,000
M022	MALI	(BPS-01)	1	1	283,000		283,000
N003	NAIB QASID	(BPS-01)	2	6	698,000		2,034,000
S008	SANITARY WORKER	(BPS-01)	2	2	566,000		566,000
A012	TOTAL ALLOWANCES				<u>22,521,000</u>	<u>25,375,000</u>	<u>29,431,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,344,000</u>	<u>25,175,000</u>	<u>29,231,000</u>
A01201	Senior Post Allowance				16,000	3,000	16,000
A01202	House Rent Allowance				2,665,000	2,805,000	2,805,000
A01203	Conveyance Allowance				2,894,000	2,887,000	2,894,000
A01207	Washing Allowance				16,000	51,000	51,000
A0120D	Integrated Allowance				4,000		4,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				1,657,000	1,667,000	1,667,000
A0121T	Adhoc Relief Allowance 2013				203,000	203,000	203,000
A01224	Entertainment Allowance				16,000	23,000	23,000
A01226	Computer Allowance				38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA					
A01228	Orderly Allowance			175,000	29,000	175,000
A0122C	Adhoc Relief Allowance - 2015			424,000	431,000	431,000
A0122M	Adhoc Relief Allowance 2016			2,185,000	2,217,000	2,217,000
A0122Y	Ad-hoc Relief Allowance 2017			4,376,000	4,576,000	4,576,000
A01233	Unattractive Area Allowance			530,000	453,000	530,000
A01238	Charge Allowance			15,000	13,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			2,913,000	3,062,000	3,062,000
A0123P	Ad-hoc Relief A 2019			4,154,000	4,580,000	4,362,000
A0123X	Adhoc Relief Allowance-2020				2,011,000	2,112,000
A01270	Others				<u>63,000</u>	<u>3,987,000</u>
1	Other					3,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>200,000</u>	<u>200,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A01289	Teaching Allowance			125,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>6,812,000</u>	<u>5,933,000</u>	<u>7,357,000</u>
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>98,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			34,000	34,000	36,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	TOTAL UTILITIES			<u>940,000</u>	<u>61,000</u>	<u>1,034,000</u>
A03301	Gas			61,000	61,000	67,000
A03303	Electricity			879,000		967,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,185,000</u>	<u>1,185,000</u>	<u>1,262,000</u>
A03805	Travelling Allowance			415,000	415,000	415,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			770,000	770,000	847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA					
A039	TOTAL GENERAL			<u>4,595,000</u>	<u>4,595,000</u>	<u>4,963,000</u>
A03901	Stationery			441,000	441,000	463,000
A03902	Printing and Publication			420,000	420,000	420,000
A03905	Newspapers Periodicals and Books			331,000	331,000	348,000
A03906	Uniforms and Protective Clothing			221,000	221,000	232,000
A03942	Cost of Other Stores			1,147,000	1,147,000	1,262,000
A03955	Computer Stationery			431,000	431,000	474,000
A03970	Others			<u>1,604,000</u>	<u>1,604,000</u>	<u>1,764,000</u>
1	Others			1,604,000		1,764,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,167,000</u>	<u>3,167,000</u>	<u>3,326,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,008,000</u>	<u>1,008,000</u>	<u>1,058,000</u>
A13101	Machinery and Equipment			1,008,000	1,008,000	1,058,000
A132	TOTAL FURNITURE AND FIXTURE			<u>977,000</u>	<u>977,000</u>	<u>1,026,000</u>
A13201	Furniture and Fixture			977,000	977,000	1,026,000
A137	TOTAL COMPUTER EQUIPMENT			<u>1,182,000</u>	<u>1,182,000</u>	<u>1,242,000</u>
A13701	Hardware			591,000	591,000	621,000
A13702	Software			591,000	591,000	621,000
GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA				72,441,000	65,260,000	80,055,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,571,000</u>	<u>22,502,000</u>	<u>29,237,000</u>
A011	TOTAL PAY		39	40	<u>17,374,000</u>	<u>12,400,000</u>	<u>17,374,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	26	<u>14,217,000</u>	<u>11,002,000</u>	<u>14,217,000</u>
A01101	Total Basic Pay Of Officer		25	26	<u>14,217,000</u>	<u>11,002,000</u>	<u>14,217,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,812,000		1,812,000
P094	PRINCIPAL	(BPS-19)	1	1	1,066,000		1,066,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,644,000		1,644,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	14	14	4,789,000		4,425,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	872,000	11,002,000	872,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	946,000		946,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		946,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,157,000</u>	<u>1,398,000</u>	<u>3,157,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>3,157,000</u>	<u>1,398,000</u>	<u>3,157,000</u>
S053	SENIOR CLERK	(BPS-14)				1,398,000	
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	336,000		336,000
L003	LAB ASSISTANT	(BPS-12)	1	1	199,000		199,000
J053	JUNIOR CLERK	(BPS-11)	2	2	517,000		517,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
D161	DRIVER	(BPS-04)	1	1	218,000		218,000
L004	LAB ATTENDANT	(BPS-02)	1	1	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	164,000		164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA						
L025	LADY NAIB QASID	(BPS-01)	1	1	204,000		204,000
M022	MALI	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	2	2	395,000		395,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
W016	WATER MAN	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>8,197,000</u>	<u>10,102,000</u>	<u>11,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,122,000</u>	<u>10,022,000</u>	<u>11,783,000</u>
A01202	House Rent Allowance				1,099,000	1,269,000	1,269,000
A01203	Conveyance Allowance				1,010,000	1,192,000	1,192,000
A01207	Washing Allowance				3,000	6,000	6,000
A0120D	Integrated Allowance				19,000		19,000
A01217	Medical Allowance				488,000	592,000	592,000
A0121T	Adhoc Relief Allowance 2013				31,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				157,000	182,000	182,000
A0122M	Adhoc Relief Allowance 2016				784,000	891,000	891,000
A0122Y	Ad-hoc Relief Allowance 2017				1,576,000	1,860,000	1,860,000
A01233	Unattractive Area Allowance				164,000	173,000	173,000
A0123G	Ad-hoc Relief Allowance-2018				1,019,000	1,240,000	1,240,000
A0123P	Ad-hoc Relief A 2019				1,772,000	1,860,000	1,861,000
A0123X	Adhoc Relief Allowance-2020					690,000	725,000
A01270	Others					<u>31,000</u>	<u>1,737,000</u>
1	Other						1,737,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>80,000</u>	<u>80,000</u>
A01289	Teaching Allowance				75,000	80,000	80,000
A03	TOTAL OPERATING EXPENSES				<u>1,866,000</u>	<u>1,829,000</u>	<u>2,011,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03201	Postage and Telegraph				7,000	7,000	8,000
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03205	Courier and Pilot Service				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA					
A033	TOTAL UTILITIES			171,000	134,000	189,000
A03301	Gas			67,000	67,000	74,000
A03302	Water			67,000	67,000	74,000
A03303	Electricity			37,000		41,000
A038	TOTAL TRAVEL & TRANSPORTATION			144,000	144,000	144,000
A03805	Travelling Allowance			144,000	144,000	144,000
A039	TOTAL GENERAL			1,492,000	1,492,000	1,616,000
A03901	Stationery			139,000	139,000	146,000
A03902	Printing and Publication			109,000	109,000	109,000
A03905	Newspapers Periodicals and Books			126,000	126,000	132,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
A03942	Cost of Other Stores			600,000	600,000	660,000
A03970	Others			500,000	500,000	550,000
1	Others			500,000		550,000
A13	TOTAL REPAIRS AND MAINTENANCE			800,000	800,000	840,000
A131	TOTAL MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A13101	Machinery and Equipment			400,000	400,000	420,000
A132	TOTAL FURNITURE AND FIXTURE			400,000	400,000	420,000
A13201	Furniture and Fixture			400,000	400,000	420,000
GOVERNMENT GIRLS COLLEGE LARKANA				28,237,000	25,131,000	32,088,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,920,000</u>	<u>9,953,000</u>	<u>21,378,000</u>
A011	TOTAL PAY		35	36	<u>15,137,000</u>	<u>5,373,000</u>	<u>15,137,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>11,838,000</u>	<u>3,121,000</u>	<u>11,838,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>20</u>	<u>11,838,000</u>	<u>3,121,000</u>	<u>11,838,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,066,000		1,066,000
P094	PRINCIPAL	(BPS-19)	1	1	1,066,000		1,066,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,644,000		1,644,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	9	9	3,187,000		2,823,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	841,000	3,121,000	841,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	946,000		946,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	946,000		946,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>3,299,000</u>	<u>2,252,000</u>	<u>3,299,000</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	<u>3,299,000</u>	<u>2,252,000</u>	<u>3,299,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	2,252,000	338,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	2	2	433,000		433,000
L003	LAB ASSISTANT	(BPS-09)	1	1	199,000		199,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	1	1	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	2	2	332,000		332,000
M022	MALI	(BPS-01)	1	1	128,000		128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA						
N003	NAIB QASID	(BPS-01)	4	4	689,000		689,000
S008	SANITARY WORKER	(BPS-01)	1	1	128,000		128,000
W016	WATER MAN	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>5,783,000</u>	<u>4,580,000</u>	<u>6,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,771,000</u>	<u>4,563,000</u>	<u>6,224,000</u>
A01202	House Rent Allowance				625,000	557,000	625,000
A01203	Conveyance Allowance				580,000	584,000	584,000
A01207	Washing Allowance				23,000	8,000	23,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				334,000	316,000	334,000
A0121T	Adhoc Relief Allowance 2013				54,000	49,000	54,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015				82,000	75,000	82,000
A0122M	Adhoc Relief Allowance 2016				412,000	387,000	412,000
A0122Y	Ad-hoc Relief Allowance 2017				793,000	806,000	806,000
A01233	Unattractive Area Allowance				111,000	87,000	111,000
A0123G	Ad-hoc Relief Allowance-2018				511,000	504,000	511,000
A0123P	Ad-hoc Relief A 2019				715,000	806,000	751,000
A0123X	Adhoc Relief Allowance-2020					381,000	400,000
A01270	Others				<u>1,514,000</u>		<u>1,514,000</u>
1	Other				1,514,000		1,514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>12,000</u>	<u>17,000</u>	<u>17,000</u>
A01289	Teaching Allowance				12,000	17,000	17,000
A03	TOTAL OPERATING EXPENSES				<u>695,000</u>	<u>329,000</u>	<u>753,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03201	Postage and Telegraph				7,000	7,000	8,000
A03202	Telephone and Trunk call				29,000	29,000	30,000
A03205	Courier and Pilot Service				23,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA					
A033	TOTAL UTILITIES			<u>500,000</u>	<u>134,000</u>	<u>551,000</u>
A03301	Gas			67,000	67,000	74,000
A03302	Water			67,000	67,000	74,000
A03303	Electricity			366,000		403,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A03805	Travelling Allowance			44,000	44,000	44,000
A039	TOTAL GENERAL			<u>92,000</u>	<u>92,000</u>	<u>96,000</u>
A03901	Stationery			39,000	39,000	41,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			18,000	18,000	19,000
GOVERNMENT GRILS COLLEGE BADEH LARKANA				21,615,000	10,282,000	22,131,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,890,000</u>	<u>874,000</u>	<u>14,788,000</u>
A011	TOTAL PAY		21	25	<u>9,143,000</u>	<u>454,000</u>	<u>9,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,600,000</u>		<u>6,964,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,600,000</u>		<u>6,964,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		744,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,575,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,261,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	945,000		945,000
A011-2	TOTAL PAY OF OTHER STAFF		10	11	<u>2,543,000</u>	<u>454,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	11	<u>2,543,000</u>	<u>454,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				454,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	420,000		300,000
E021	ELECTRICIAN	(BPS-05)		1			120,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,747,000</u>	<u>420,000</u>	<u>5,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,747,000</u>	<u>420,000</u>	<u>5,281,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA					
A01202	House Rent Allowance			711,000	44,000	791,000
A01203	Conveyance Allowance			771,000	68,000	831,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			499,000	33,000	535,000
A0121T	Adhoc Relief Allowance 2013				10,000	10,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000	7,000	409,000
A0122M	Adhoc Relief Allowance 2016			404,000	30,000	435,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	68,000	515,000
A0123G	Ad-hoc Relief Allowance-2018			553,000	46,000	589,000
A0123P	Ad-hoc Relief A 2019				68,000	155,000
A0123X	Adhoc Relief Allowance-2020				45,000	65,000
A01270	Others			<u>914,000</u>		<u>914,000</u>
1	Other			914,000		914,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>589,000</u>	<u>744,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA					
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>334,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
1	Others			53,000		58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			53,000	53,000	56,000
GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA				14,695,000	1,569,000	15,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,316,000</u>	<u>15,762,000</u>	<u>19,650,000</u>
A011	TOTAL PAY		21	25	<u>9,143,000</u>	<u>8,506,000</u>	<u>10,548,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,600,000</u>	<u>6,767,000</u>	<u>8,005,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,600,000</u>	<u>6,767,000</u>	<u>8,005,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		1,528,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,654,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,392,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	6,767,000	992,000
A011-2	TOTAL PAY OF OTHER STAFF		10	11	<u>2,543,000</u>	<u>1,739,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		10	11	<u>2,543,000</u>	<u>1,739,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				1,739,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	420,000		300,000
G064	GAS OPERATOR	(BPS-05)		1			120,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>3,173,000</u>	<u>7,256,000</u>	<u>9,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,149,000</u>	<u>7,225,000</u>	<u>9,071,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
A01202	House Rent Allowance			315,000	1,178,000	1,417,000
A01203	Conveyance Allowance			231,000	865,000	985,000
A01207	Washing Allowance				6,000	6,000
A0120D	Integrated Allowance			18,000		18,000
A01217	Medical Allowance			113,000	426,000	532,000
A0121T	Adhoc Relief Allowance 2013				31,000	31,000
A01224	Entertainment Allowance				6,000	12,000
A01226	Computer Allowance			13,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			31,000	118,000	134,000
A0122M	Adhoc Relief Allowance 2016			160,000	597,000	687,000
A0122Y	Ad-hoc Relief Allowance 2017			334,000	1,276,000	1,437,000
A01233	Unattractive Area Allowance				64,000	64,000
A0123G	Ad-hoc Relief Allowance-2018				851,000	958,000
A0123P	Ad-hoc Relief A 2019			1,020,000	1,276,000	1,232,000
A0123X	Adhoc Relief Allowance-2020				512,000	592,000
A01270	Others			<u>914,000</u>		<u>947,000</u>
1	Other			914,000		947,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>24,000</u>	<u>31,000</u>	<u>31,000</u>
A01289	Teaching Allowance			24,000	31,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA				13,621,000	16,957,000	21,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,243,000</u>	<u>82,216,000</u>	<u>102,985,000</u>
A011	TOTAL PAY		105	104	<u>52,798,000</u>	<u>45,995,000</u>	<u>52,906,000</u>
A011-1	TOTAL PAY OF OFFICERS		59	58	<u>42,117,000</u>	<u>35,598,000</u>	<u>42,117,000</u>
A01101	Total Basic Pay Of Officer		59	58	<u>42,012,000</u>	<u>35,597,000</u>	<u>42,012,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	11,958,000		11,958,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	10	7,299,000		7,299,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,273,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,530,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	7,235,000		7,235,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,273,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	998,000		998,000
L054	LECTURER	(BPS-17)	28	28	5,566,000		5,566,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,176,000		1,176,000
A119	ASSISTANT	(BPS-16)	2	2	3,900,000	35,597,000	3,900,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,077,000		1,077,000
D220	DPE	(BPS-16)	2		1,530,000		
A01102	Personal pay				105,000	1,000	105,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>10,681,000</u>	<u>10,397,000</u>	<u>10,789,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>10,517,000</u>	<u>10,125,000</u>	<u>10,517,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	387,000	10,125,000	387,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	440,000		440,000
C032	CATALOGUER	(BPS-11)	1	1	509,000		509,000
J053	JUNIOR CLERK	(BPS-11)	3	3	996,000		996,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS						
L006	LAB SUPERVISOR	(BPS-11)	1	1	287,000		287,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	287,000		287,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,458,000		1,458,000
L119	LAB INCHARGE	(BPS-07)	1	1	234,000		234,000
S206	STORE KEEPER	(BPS-05)	1	1	481,000		481,000
L004	LAB ATTENDANT	(BPS-02)	8	8	734,000		734,000
P162	PUMP DRIVER	(BPS-02)	1	1	256,000		256,000
C089	CHOWKIDAR	(BPS-01)	5	5	1,171,000		1,171,000
C167	COOK	(BPS-01)	2	2	468,000		468,000
G048	GUARD	(BPS-01)	1	1	234,000		234,000
M022	MALI	(BPS-01)	3	3	702,000		702,000
N003	NAIB QASID	(BPS-01)	4	4	937,000		937,000
S008	SANITARY WORKER	(BPS-01)	3	3	702,000		702,000
W016	WATER MAN	(BPS-01)	1	1	234,000		234,000
A01152	Personal pay				164,000	272,000	272,000
A012	TOTAL ALLOWANCES				<u>41,445,000</u>	<u>36,221,000</u>	<u>50,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,269,000</u>	<u>36,045,000</u>	<u>49,903,000</u>
A01201	Senior Post Allowance				8,000		8,000
A01202	House Rent Allowance				4,517,000	3,705,000	4,517,000
A01203	Conveyance Allowance				4,455,000	3,626,000	4,455,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				13,000	13,000	13,000
A01217	Medical Allowance				2,842,000	2,196,000	2,842,000
A0121T	Adhoc Relief Allowance 2013				248,000	237,000	248,000
A01224	Entertainment Allowance				60,000	50,000	60,000
A01226	Computer Allowance				28,000	28,000	28,000
A01228	Orderly Allowance				89,000		89,000
A0122C	Adhoc Relief Allowance - 2015				863,000	652,000	863,000
A0122M	Adhoc Relief Allowance 2016				4,438,000	3,389,000	4,438,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS					
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			8,764,000	6,899,000	8,764,000
A01233	Unattractive Area Allowance			1,153,000	874,000	1,153,000
A01238	Charge Allowance			4,000		4,000
A0123G	Ad-hoc Relief Allowance-2018			5,843,000	4,599,000	5,843,000
A0123P	Ad-hoc Relief A 2019			7,940,000	6,899,000	8,337,000
A0123X	Adhoc Relief Allowance-2020				2,818,000	2,959,000
A01270	Others				<u>31,000</u>	<u>5,253,000</u>
1	Other					5,253,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>176,000</u>	<u>176,000</u>	<u>176,000</u>
A01274	Medical Charges			176,000	176,000	176,000
A03	TOTAL OPERATING EXPENSES			<u>4,649,000</u>	<u>3,550,000</u>	<u>2,463,000</u>
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>1,656,000</u>	<u>557,000</u>	<u>1,822,000</u>
A03301	Gas			170,000	170,000	187,000
A03302	Water			387,000	387,000	426,000
A03303	Electricity			1,099,000		1,209,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			93,000	93,000	93,000
A039	TOTAL GENERAL			<u>2,729,000</u>	<u>2,729,000</u>	<u>370,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS					
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			59,000	59,000	65,000
A03970	Others			<u>2,439,000</u>	<u>2,439,000</u>	<u>65,000</u>
1	Others			59,000		65,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>254,000</u>	<u>254,000</u>	<u>267,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
A13101	Machinery and Equipment			132,000	132,000	139,000
A132	TOTAL FURNITURE AND FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A13201	Furniture and Fixture			122,000	122,000	128,000
SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS				99,146,000	86,020,000	105,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,854,000</u>	<u>43,435,464</u>	<u>48,993,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>24,900,000</u>	<u>23,838,000</u>	<u>24,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>20,985,000</u>	<u>20,237,000</u>	<u>20,985,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>20,985,000</u>	<u>20,237,000</u>	<u>20,985,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	5,710,000		5,710,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,502,000		2,502,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	1,482,000		1,482,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			3,458,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	893,000		893,000
L054	LECTURER	(BPS-17)	14	14	2,846,000		2,846,000
L058	LIBRARIAN	(BPS-17)	1	1	1,139,000		1,139,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,513,000		1,513,000
A119	ASSISTANT	(BPS-16)	2	2	1,442,000	20,237,000	1,442,000
D220	DPE	(BPS-16)	1		3,458,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,915,000</u>	<u>3,601,000</u>	<u>3,915,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,915,000</u>	<u>3,601,000</u>	<u>3,915,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	412,000	3,601,000	412,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	469,000		469,000
C032	CATALOGUER	(BPS-11)	1	1	711,000		711,000
J053	JUNIOR CLERK	(BPS-11)	3	3	585,000		585,000
L119	LAB INCHARGE	(BPS-07)	1	1	249,000		249,000
N003	NAIB QASID	(BPS-02)	1	1	256,000		256,000
C089	CHOWKIDAR	(BPS-01)	1	1	482,000		482,000
G048	GUARD	(BPS-01)	1	1	249,000		249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS						
N003	NAIB QASID	(BPS-01)	3	3	253,000		253,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		249,000
A012	TOTAL ALLOWANCES				<u>19,954,000</u>	<u>19,597,464</u>	<u>24,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,805,000</u>	<u>18,827,000</u>	<u>23,944,000</u>
A01201	Senior Post Allowance				13,000	7,000	13,000
A01202	House Rent Allowance				2,196,000	1,991,000	2,196,000
A01203	Conveyance Allowance				2,155,000	2,074,000	2,155,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120D	Integrated Allowance				9,000	8,000	9,000
A01217	Medical Allowance				1,310,000	1,076,000	1,310,000
A0121T	Adhoc Relief Allowance 2013				79,000	68,000	79,000
A01224	Entertainment Allowance				25,000	21,000	25,000
A01226	Computer Allowance				19,000	39,000	39,000
A01228	Orderly Allowance				150,000	82,000	150,000
A0122C	Adhoc Relief Allowance - 2015				412,000	336,000	412,000
A0122M	Adhoc Relief Allowance 2016				2,115,000	1,720,000	2,115,000
A0122Y	Ad-hoc Relief Allowance 2017				4,195,000	3,575,000	4,195,000
A01233	Unattractive Area Allowance				585,000	496,000	585,000
A01238	Charge Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				2,794,000	2,384,000	2,794,000
A0123P	Ad-hoc Relief A 2019				3,740,000	3,575,000	3,927,000
A0123X	Adhoc Relief Allowance-2020					1,373,000	1,442,000
A01270	Others						<u>2,490,000</u>
1	Other						2,490,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>149,000</u>	<u>770,464</u>	<u>149,000</u>
A01274	Medical Charges				149,000	770,464	149,000
A03	TOTAL OPERATING EXPENSES				<u>1,466,000</u>	<u>1,063,000</u>	<u>1,587,000</u>
A032	TOTAL COMMUNICATIONS				<u>99,000</u>	<u>99,000</u>	<u>105,000</u>
A03201	Postage and Telegraph				8,000	8,000	9,000
A03202	Telephone and Trunk call				64,000	64,000	67,000
A03204	Electronic Communication				21,000	21,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS					
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>686,000</u>	<u>283,000</u>	<u>754,000</u>
A03301	Gas			142,000	142,000	156,000
A03302	Water			141,000	141,000	155,000
A03303	Electricity			403,000		443,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A03805	Travelling Allowance			64,000	64,000	64,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>600,000</u>	<u>600,000</u>	<u>647,000</u>
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03942	Cost of Other Stores			248,000	248,000	273,000
A03970	Others			<u>116,000</u>	<u>116,000</u>	<u>128,000</u>
1	Others			116,000		128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>238,000</u>	<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A13101	Machinery and Equipment			122,000	122,000	128,000
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			116,000	116,000	122,000
GOVERNMENT MODEL COLLEGE MIRPURKHAS				46,558,000	44,736,464	50,830,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>95,012,000</u>	<u>87,268,380</u>	<u>103,826,000</u>
A011	TOTAL PAY		95	95	<u>54,516,000</u>	<u>48,726,000</u>	<u>54,516,000</u>
A011-1	TOTAL PAY OF OFFICERS		58	58	<u>45,877,000</u>	<u>40,629,000</u>	<u>45,877,000</u>
A01101	Total Basic Pay Of Officer		58	58	<u>45,553,000</u>	<u>40,561,000</u>	<u>45,553,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	11,395,000		11,395,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	10,986,000		10,986,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			3,025,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,284,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	8,483,000		8,483,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,274,000		1,274,000
L054	LECTURER	(BPS-17)	31	31	3,148,000		3,148,000
L058	LIBRARIAN	(BPS-17)	1		3,025,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,779,000		1,779,000
A119	ASSISTANT	(BPS-16)	2	2	3,025,000	40,561,000	3,025,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,154,000		1,154,000
D220	DPE	(BPS-16)	1		1,284,000		
A01102	Personal pay				324,000	68,000	324,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>8,639,000</u>	<u>8,097,000</u>	<u>8,639,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>8,503,000</u>	<u>7,964,000</u>	<u>8,503,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	399,000	7,964,000	399,000
C146	COMPUTER OPERATOR	(BPS-12)		2			734,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	763,000		763,000
C032	CATALOGUER	(BPS-11)	1	1	525,000		525,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS						
C164	CONTRACT PRINTER	(BPS-11)	2		734,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	422,000		422,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	148,000		148,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	448,000		448,000
L003	LAB ASSISTANT	(BPS-07)	2	2	812,000		812,000
L119	LAB INCHARGE	(BPS-07)	1	1	242,000		242,000
D161	DRIVER	(BPS-04)	1	1	319,000		319,000
L004	LAB ATTENDANT	(BPS-02)	6	6	432,000		432,000
N003	NAIB QASID	(BPS-02)	1	1	525,000		525,000
C089	CHOWKIDAR	(BPS-01)	5	5	525,000		525,000
C167	COOK	(BPS-01)	2	2	483,000		483,000
G048	GUARD	(BPS-01)	1	1	686,000		686,000
M022	MALI	(BPS-01)	2	2	483,000		483,000
N033	NURSING ORDERLY / ATTENDANT	(BPS-01)	3	3	74,000		74,000
S008	SANITARY WORKER	(BPS-01)	2	2	483,000		483,000
A01152	Personal pay				136,000	133,000	136,000
A012	TOTAL ALLOWANCES				<u>40,496,000</u>	<u>38,542,380</u>	<u>49,310,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,323,000</u>	<u>38,268,000</u>	<u>49,137,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				4,330,000	4,008,000	4,330,000
A01203	Conveyance Allowance				4,464,000	4,092,000	4,464,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				2,684,000	2,225,000	2,684,000
A0121T	Adhoc Relief Allowance 2013				201,000	165,000	201,000
A01224	Entertainment Allowance				39,000	31,000	39,000
A01226	Computer Allowance				87,000	106,000	106,000
A01228	Orderly Allowance				175,000		175,000
A0122C	Adhoc Relief Allowance - 2015				820,000	683,000	820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS					
A0122M	Adhoc Relief Allowance 2016			4,226,000	3,553,000	4,226,000
A0122Y	Ad-hoc Relief Allowance 2017			8,387,000	7,307,000	8,387,000
A01233	Unattractive Area Allowance			1,134,000	1,057,000	1,134,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			5,590,000	4,871,000	5,590,000
A0123P	Ad-hoc Relief A 2019			8,139,000	7,307,000	8,546,000
A0123X	Adhoc Relief Allowance-2020				2,840,000	2,982,000
A01270	Others					<u>5,406,000</u>
1	Other					5,406,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>274,380</u>	<u>173,000</u>
A01274	Medical Charges			173,000	274,380	173,000
A03	TOTAL OPERATING EXPENSES			<u>3,780,000</u>	<u>3,322,000</u>	<u>1,508,000</u>
A032	TOTAL COMMUNICATIONS			<u>108,000</u>	<u>108,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>686,000</u>	<u>228,000</u>	<u>755,000</u>
A03301	Gas			130,000	130,000	143,000
A03302	Water			98,000	98,000	108,000
A03303	Electricity			458,000		504,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,892,000</u>	<u>2,892,000</u>	<u>545,000</u>
A03901	Stationery			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS					
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			135,000	135,000	149,000
A03970	Others			<u>2,429,000</u>	<u>2,429,000</u>	<u>54,000</u>
1	Others			49,000		54,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>363,000</u>	<u>363,000</u>	<u>382,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>193,000</u>	<u>193,000</u>	<u>203,000</u>
A13101	Machinery and Equipment			193,000	193,000	203,000
A132	TOTAL FURNITURE AND FIXTURE			<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A13201	Furniture and Fixture			170,000	170,000	179,000
IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS				99,155,000	90,953,380	105,716,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,318,000</u>	<u>50,224,000</u>	<u>69,723,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>37,947,000</u>	<u>27,746,000</u>	<u>37,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>28,382,000</u>	<u>22,797,000</u>	<u>28,382,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>28,166,000</u>	<u>22,642,000</u>	<u>28,166,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	9,636,000		9,636,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	6	4,555,000		4,555,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	2,639,000		2,639,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,871,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,016,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	885,000		885,000
L054	LECTURER	(BPS-17)	16	16	5,549,000		5,549,000
L058	LIBRARIAN	(BPS-17)	1		1,871,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,111,000		1,111,000
A119	ASSISTANT	(BPS-16)	1	1	904,000	22,642,000	904,000
D220	DPE	(BPS-16)	1		1,016,000		
A01102	Personal pay				216,000	155,000	216,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>9,565,000</u>	<u>4,949,000</u>	<u>9,565,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>9,415,000</u>	<u>4,874,000</u>	<u>9,415,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	4,874,000	260,000
C146	COMPUTER OPERATOR	(BPS-12)		2			1,585,000
C032	CATALOGUER	(BPS-11)	1	1	2,661,000		2,661,000
C164	CONTRACT PRINTER	(BPS-11)	2		1,585,000		
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS						
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	386,000		386,000
L003	LAB ASSISTANT	(BPS-07)	5	5	349,000		349,000
L119	LAB INCHARGE	(BPS-07)	1	1	157,000		157,000
C167	COOK	(BPS-02)	2	2	315,000		315,000
L004	LAB ATTENDANT	(BPS-02)	7	7	905,000		905,000
C089	CHOWKIDAR	(BPS-01)	4	4	517,000		517,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		472,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
W016	WATER MAN	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				150,000	75,000	150,000
A012	TOTAL ALLOWANCES				<u>26,371,000</u>	<u>22,478,000</u>	<u>31,776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,590,000</u>	<u>21,697,000</u>	<u>31,276,000</u>
A01201	Senior Post Allowance				5,000	3,000	5,000
A01202	House Rent Allowance				2,818,000	2,250,000	2,818,000
A01203	Conveyance Allowance				2,828,000	2,251,000	2,828,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				1,734,000	1,302,000	1,734,000
A0121T	Adhoc Relief Allowance 2013				154,000	106,000	154,000
A01224	Entertainment Allowance				30,000	22,000	30,000
A01226	Computer Allowance				47,000	56,000	56,000
A01228	Orderly Allowance				54,000	28,000	54,000
A0122C	Adhoc Relief Allowance - 2015				541,000	380,000	541,000
A0122M	Adhoc Relief Allowance 2016				2,748,000	2,019,000	2,748,000
A0122Y	Ad-hoc Relief Allowance 2017				5,442,000	4,162,000	5,442,000
A01233	Unattractive Area Allowance				789,000	572,000	789,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				3,627,000	2,775,000	3,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS					
A0123P	Ad-hoc Relief A 2019			4,757,000	4,162,000	4,995,000
A0123X	Adhoc Relief Allowance-2020				1,601,000	1,681,000
A01270	Others					<u>3,758,000</u>
1	Other					3,758,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>781,000</u>	<u>781,000</u>	<u>500,000</u>
A01274	Medical Charges			781,000	781,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>1,401,000</u>	<u>1,122,000</u>	<u>1,493,000</u>
A032	TOTAL COMMUNICATIONS			<u>99,000</u>	<u>99,000</u>	<u>105,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			64,000	64,000	67,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>434,000</u>	<u>155,000</u>	<u>477,000</u>
A03301	Gas			84,000	84,000	92,000
A03302	Water			71,000	71,000	78,000
A03303	Electricity			279,000		307,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A03805	Travelling Allowance			271,000	271,000	271,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>578,000</u>	<u>578,000</u>	<u>621,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			61,000	61,000	64,000
A03906	Uniforms and Protective Clothing			51,000	51,000	54,000
A03942	Cost of Other Stores			145,000	145,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS					
A03970	Others			<u>171,000</u>	<u>171,000</u>	<u>188,000</u>
1	Others			171,000		188,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>292,000</u>	<u>306,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A13101	Machinery and Equipment			146,000	146,000	153,000
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			146,000	146,000	153,000
MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS				66,011,000	51,638,000	71,522,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,461,000</u>	<u>27,759,000</u>	<u>33,383,000</u>
A011	TOTAL PAY		45	45	<u>18,252,000</u>	<u>15,298,000</u>	<u>18,252,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>14,032,000</u>	<u>11,838,000</u>	<u>14,032,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>13,903,000</u>	<u>11,838,000</u>	<u>13,903,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,524,000		1,524,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,827,000		1,827,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	3	2,054,000		2,054,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,309,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	863,000		863,000
L054	LECTURER (BPS-17)		14	14	4,203,000		4,203,000
L058	LIBRARIAN (BPS-17)		1	1	1,168,000		1,168,000
A119	ASSISTANT (BPS-16)		2	2	955,000	11,838,000	955,000
D220	DPE (BPS-16)		1		1,309,000		
A01102	Personal pay				129,000		129,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,220,000</u>	<u>3,460,000</u>	<u>4,220,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,173,000</u>	<u>3,460,000</u>	<u>4,173,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	118,000	3,460,000	118,000
C146	COMPUTER OPERATOR (BPS-12)			1			361,000
C032	CATALOGUER (BPS-11)		1	1	107,000		107,000
C164	CONTRACT PRINTER (BPS-11)		1		361,000		
J053	JUNIOR CLERK (BPS-11)		3	3	25,000		25,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	97,000		97,000
L003	LAB ASSISTANT (BPS-07)		3	3	292,000		292,000
L119	LAB INCHARGE (BPS-07)		1	1	2,054,000		2,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS						
D161	DRIVER	(BPS-04)	1	1	139,000		139,000
L004	LAB ATTENDANT	(BPS-02)	2	2	113,000		113,000
N003	NAIB QASID	(BPS-02)	1	1	34,000		34,000
C089	CHOWKIDAR	(BPS-01)	1	1	202,000		202,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		158,000
A01152	Personal pay				47,000		47,000
A012	TOTAL ALLOWANCES				<u>12,209,000</u>	<u>12,461,000</u>	<u>15,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,122,000</u>	<u>12,374,000</u>	<u>15,044,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				1,367,000	1,370,000	1,370,000
A01203	Conveyance Allowance				1,481,000	1,468,000	1,481,000
A0120D	Integrated Allowance				8,000	8,000	8,000
A01217	Medical Allowance				826,000	729,000	826,000
A0121T	Adhoc Relief Allowance 2013				105,000	69,000	105,000
A01224	Entertainment Allowance				14,000	13,000	14,000
A01226	Computer Allowance				38,000	35,000	38,000
A01228	Orderly Allowance				175,000		175,000
A0122C	Adhoc Relief Allowance - 2015				226,000	210,000	226,000
A0122M	Adhoc Relief Allowance 2016				1,230,000	1,087,000	1,230,000
A0122Y	Ad-hoc Relief Allowance 2017				2,460,000	2,295,000	2,460,000
A01233	Unattractive Area Allowance				312,000	327,000	327,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,640,000	1,530,000	1,640,000
A0123P	Ad-hoc Relief A 2019				2,216,000	2,295,000	2,327,000
A0123X	Adhoc Relief Allowance-2020					938,000	985,000
A01270	Others						<u>1,808,000</u>
1	Other						1,808,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,000</u>	<u>87,000</u>	<u>87,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
A01274	Medical Charges			74,000	74,000	74,000
A01289	Teaching Allowance			13,000	13,000	13,000
A03	TOTAL OPERATING EXPENSES			<u>1,488,000</u>	<u>1,020,000</u>	<u>1,607,000</u>
A032	TOTAL COMMUNICATIONS			<u>108,000</u>	<u>108,000</u>	<u>114,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>739,000</u>	<u>271,000</u>	<u>813,000</u>
A03301	Gas			183,000	183,000	201,000
A03302	Water			88,000	88,000	97,000
A03303	Electricity			468,000		515,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>149,000</u>	<u>149,000</u>	<u>155,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			55,000	55,000	61,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>492,000</u>	<u>492,000</u>	<u>525,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			93,000	93,000	102,000
A03970	Others			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
1	Others			132,000		145,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>390,000</u>	<u>390,000</u>	<u>410,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
A130	TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>127,000</u>
A13001	Transport			121,000	121,000	127,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>137,000</u>	<u>137,000</u>	<u>144,000</u>
A13101	Machinery and Equipment			137,000	137,000	144,000
A132	TOTAL FURNITURE AND FIXTURE			<u>132,000</u>	<u>132,000</u>	<u>139,000</u>
A13201	Furniture and Fixture			132,000	132,000	139,000
GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS				32,339,000	29,169,000	35,400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,252,000</u>	<u>15,264,000</u>	<u>22,486,000</u>
A011	TOTAL PAY		28	28	<u>14,520,000</u>	<u>8,276,000</u>	<u>14,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>11,595,000</u>	<u>6,387,000</u>	<u>11,595,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>11,595,000</u>	<u>6,387,000</u>	<u>11,595,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,388,000		1,388,000
P094	PRINCIPAL	(BPS-19)	1	1	1,146,000		1,146,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,422,000		1,422,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,071,000
D220	DPE	(BPS-17)	1		1,071,000		
L054	LECTURER	(BPS-17)	7	7	4,593,000		4,593,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	904,000	6,387,000	904,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,925,000</u>	<u>1,889,000</u>	<u>2,925,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>2,925,000</u>	<u>1,889,000</u>	<u>2,925,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	1,889,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	2	2	433,000		433,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	260,000		260,000
L003	LAB ASSISTANT	(BPS-07)	2	2	401,000		401,000
C089	CHOWKIDAR	(BPS-02)	1	1	204,000		204,000
L004	LAB ATTENDANT	(BPS-02)	1	1	206,000		206,000
N003	NAIB QASID	(BPS-02)	2	2	403,000		403,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		128,000
M022	MALI	(BPS-01)	1	1	128,000		128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS						
S263	SWEeper / SANITARY WORKER	(BPS-01)	1	1	128,000		128,000
A012	TOTAL ALLOWANCES				<u>5,732,000</u>	<u>6,988,000</u>	<u>7,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,631,000</u>	<u>6,887,000</u>	<u>7,865,000</u>
A01202	House Rent Allowance				615,000	736,000	736,000
A01203	Conveyance Allowance				653,000	766,000	766,000
A01207	Washing Allowance				12,000		12,000
A0120D	Integrated Allowance				6,000	9,000	9,000
A01216	Qualification Allowance				47,000	125,000	125,000
A01217	Medical Allowance				291,000	420,000	420,000
A0121T	Adhoc Relief Allowance 2013				34,000	40,000	40,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance					24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				71,000	109,000	109,000
A0122M	Adhoc Relief Allowance 2016				400,000	607,000	607,000
A0122Y	Ad-hoc Relief Allowance 2017				775,000	1,260,000	1,260,000
A01233	Unattractive Area Allowance				99,000	189,000	189,000
A0123G	Ad-hoc Relief Allowance-2018				463,000	837,000	837,000
A0123P	Ad-hoc Relief A 2019				713,000	1,260,000	749,000
A0123X	Adhoc Relief Allowance-2020					499,000	524,000
A01270	Others				<u>1,452,000</u>		<u>1,452,000</u>
1	Other				1,452,000		1,452,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>101,000</u>	<u>101,000</u>	<u>101,000</u>
A01274	Medical Charges				101,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES				<u>906,000</u>	<u>603,000</u>	<u>981,000</u>
A032	TOTAL COMMUNICATIONS				<u>93,000</u>	<u>93,000</u>	<u>99,000</u>
A03201	Postage and Telegraph				11,000	11,000	12,000
A03202	Telephone and Trunk call				50,000	50,000	53,000
A03204	Electronic Communication				21,000	21,000	22,000
A03205	Courier and Pilot Service				11,000	11,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
A033	TOTAL UTILITIES			<u>447,000</u>	<u>144,000</u>	<u>492,000</u>
A03301	Gas			66,000	66,000	73,000
A03302	Water			78,000	78,000	86,000
A03303	Electricity			303,000		333,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03805	Travelling Allowance			38,000	38,000	38,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>318,000</u>	<u>342,000</u>
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			16,000	16,000	17,000
A03906	Uniforms and Protective Clothing			49,000	49,000	51,000
A03942	Cost of Other Stores			84,000	84,000	92,000
A03955	Computer Stationery			24,000	24,000	26,000
A03970	Others			<u>96,000</u>	<u>96,000</u>	<u>106,000</u>
1	Others			96,000		106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>297,000</u>	<u>298,000</u>
A130	TOTAL TRANSPORT			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13001	Transport			56,000	56,000	59,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A13101	Machinery and Equipment			59,000	59,000	62,000
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A13201	Furniture and Fixture			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
A137	TOTAL COMPUTER EQUIPMENT			<u>89,000</u>	<u>89,000</u>	<u>79,000</u>
A13701	Hardware			61,000	61,000	64,000
A13702	Software			14,000	14,000	15,000
A13703	I.T. Equipment			14,000	14,000	
GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS				21,455,000	16,164,000	23,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,700,000</u>	<u>11,402,000</u>	<u>17,154,000</u>
A011	TOTAL PAY		28	29	<u>10,531,000</u>	<u>6,024,000</u>	<u>10,531,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>8,438,000</u>	<u>5,298,000</u>	<u>8,438,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>17</u>	<u>8,438,000</u>	<u>5,298,000</u>	<u>8,438,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,388,000		1,388,000
P094	PRINCIPAL	(BPS-19)	1	1	1,146,000		1,146,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,422,000		1,422,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			350,000
L054	LECTURER	(BPS-17)	10	10	2,507,000		2,157,000
L058	LIBRARIAN	(BPS-17)	1	1	1,071,000		1,071,000
A119	ASSISTANT	(BPS-16)	1	1	904,000	5,298,000	904,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,093,000</u>	<u>726,000</u>	<u>2,093,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,093,000</u>	<u>726,000</u>	<u>2,093,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	726,000	338,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	1	1	155,000		155,000
L003	LAB ASSISTANT	(BPS-07)	2	2	401,000		401,000
L004	LAB ATTENDANT	(BPS-02)	2	2	206,000		206,000
N003	NAIB QASID	(BPS-02)	1	1	204,000		204,000
C089	CHOWKIDAR	(BPS-01)	1	1	128,000		128,000
M022	MALI	(BPS-01)	1	1	128,000		128,000
N003	NAIB QASID	(BPS-01)	1	1	128,000		128,000
S263	SWEeper / SANITARY WORKER	(BPS-01)	1	1	128,000		128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS					
A012	TOTAL ALLOWANCES			<u>6,169,000</u>	<u>5,378,000</u>	<u>6,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,730,000</u>	<u>4,939,000</u>	<u>6,184,000</u>
A01202	House Rent Allowance			581,000	585,000	585,000
A01203	Conveyance Allowance			603,000	614,000	614,000
A01207	Washing Allowance			11,000		11,000
A0120D	Integrated Allowance			6,000		6,000
A01217	Medical Allowance			324,000	307,000	324,000
A0121T	Adhoc Relief Allowance 2013			16,000	16,000	16,000
A01224	Entertainment Allowance			10,000	4,000	10,000
A0122C	Adhoc Relief Allowance - 2015			79,000	76,000	79,000
A0122M	Adhoc Relief Allowance 2016			443,000	428,000	443,000
A0122Y	Ad-hoc Relief Allowance 2017			883,000	903,000	903,000
A01233	Unattractive Area Allowance			158,000	162,000	162,000
A01238	Charge Allowance			8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			589,000	602,000	602,000
A0123P	Ad-hoc Relief A 2019			966,000	903,000	1,014,000
A0123X	Adhoc Relief Allowance-2020				337,000	354,000
A01270	Others			<u>1,053,000</u>		<u>1,053,000</u>
1	Other			1,053,000		1,053,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>439,000</u>	<u>439,000</u>	<u>439,000</u>
A01274	Medical Charges			439,000	439,000	439,000
A03	TOTAL OPERATING EXPENSES			<u>2,035,000</u>	<u>2,035,000</u>	<u>2,159,000</u>
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A03201	Postage and Telegraph			12,000	12,000	13,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			12,000	12,000	13,000
A03205	Courier and Pilot Service			12,000	12,000	13,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
A03301	Gas			122,000	122,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS					
A03302	Water			122,000	122,000	134,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>313,000</u>	<u>313,000</u>	<u>313,000</u>
A03805	Travelling Allowance			205,000	205,000	205,000
A03808	Conveyance Charges			108,000	108,000	108,000
A039	TOTAL GENERAL			<u>1,408,000</u>	<u>1,408,000</u>	<u>1,503,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			476,000	476,000	500,000
A03906	Uniforms and Protective Clothing			279,000	279,000	293,000
A03942	Cost of Other Stores			251,000	251,000	276,000
A03970	Others			<u>287,000</u>	<u>287,000</u>	<u>316,000</u>
1	Others			287,000		316,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>564,000</u>	<u>564,000</u>	<u>571,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>257,000</u>	<u>257,000</u>	<u>270,000</u>
A13101	Machinery and Equipment			257,000	257,000	270,000
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			236,000	236,000	248,000
A137	TOTAL COMPUTER EQUIPMENT			<u>71,000</u>	<u>71,000</u>	<u>53,000</u>
A13701	Hardware			33,000	33,000	35,000
A13702	Software			17,000	17,000	18,000
A13703	I.T. Equipment			21,000	21,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS					
GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				19,299,000	14,001,000	19,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,587,000</u>	<u>24,771,000</u>	<u>28,394,000</u>
A011	TOTAL PAY		31	32	<u>16,090,000</u>	<u>13,739,000</u>	<u>16,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>13,338,000</u>	<u>11,349,000</u>	<u>13,338,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>22</u>	<u>13,338,000</u>	<u>11,349,000</u>	<u>13,338,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,494,000		1,494,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,388,000		1,388,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	3	2,061,000		2,061,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			350,000
L054	LECTURER (BPS-17)		13	13	5,315,000		4,965,000
L058	LIBRARIAN (BPS-17)		1	1	1,068,000		1,068,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,068,000		1,068,000
A119	ASSISTANT (BPS-16)		1	1	944,000	11,349,000	944,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,752,000</u>	<u>2,390,000</u>	<u>2,752,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,752,000</u>	<u>2,390,000</u>	<u>2,752,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	427,000	2,390,000	427,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	374,000		374,000
J053	JUNIOR CLERK (BPS-11)		1	1	350,000		350,000
L003	LAB ASSISTANT (BPS-07)		2	2	310,000		310,000
L004	LAB ATTENDANT (BPS-02)		2	2	520,000		520,000
C089	CHOWKIDAR (BPS-01)		1	1	257,000		257,000
N003	NAIB QASID (BPS-01)		1	1	257,000		257,000
S008	SANITARY WORKER (BPS-01)		1	1	257,000		257,000
A012	TOTAL ALLOWANCES				<u>8,497,000</u>	<u>11,032,000</u>	<u>12,304,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,497,000</u>	<u>11,032,000</u>	<u>12,304,000</u>
A01201	Senior Post Allowance			4,000	16,000	16,000
A01202	House Rent Allowance			954,000	1,195,000	1,195,000
A01203	Conveyance Allowance			917,000	1,198,000	1,198,000
A01207	Washing Allowance			6,000		6,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A01217	Medical Allowance			402,000	635,000	635,000
A0121T	Adhoc Relief Allowance 2013			25,000	45,000	45,000
A01224	Entertainment Allowance			2,000	14,000	14,000
A01228	Orderly Allowance			50,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015			119,000	185,000	185,000
A0122M	Adhoc Relief Allowance 2016			615,000	969,000	969,000
A0122Y	Ad-hoc Relief Allowance 2017			1,215,000	2,058,000	2,058,000
A01233	Unattractive Area Allowance			171,000	322,000	322,000
A0123G	Ad-hoc Relief Allowance-2018			808,000	1,372,000	1,372,000
A0123P	Ad-hoc Relief A 2019			1,596,000	2,058,000	1,676,000
A0123X	Adhoc Relief Allowance-2020				783,000	822,000
A01270	Others			<u>1,609,000</u>		<u>1,609,000</u>
1	Other			1,609,000		1,609,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>589,000</u>	<u>744,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>334,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
1	Others			53,000		58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			53,000	53,000	56,000
GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS				25,392,000	25,466,000	29,250,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,075,000</u>	<u>13,106,000</u>	<u>21,400,000</u>
A011	TOTAL PAY		<u>27</u>	<u>28</u>	<u>13,870,000</u>	<u>7,261,000</u>	<u>13,870,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>18</u>	<u>11,689,000</u>	<u>6,015,000</u>	<u>11,689,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>18</u>	<u>11,689,000</u>	<u>6,015,000</u>	<u>11,689,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,488,000		1,488,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,382,000		1,382,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	1,571,000		1,571,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			350,000
L054	LECTURER (BPS-17)		10	10	4,168,000		3,818,000
L058	LIBRARIAN (BPS-17)		1	1	1,068,000		1,068,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,068,000		1,068,000
A119	ASSISTANT (BPS-16)		1	1	944,000	6,015,000	944,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,181,000</u>	<u>1,246,000</u>	<u>2,181,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,181,000</u>	<u>1,246,000</u>	<u>2,181,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	338,000	1,246,000	338,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		296,000
J053	JUNIOR CLERK (BPS-11)		1	1	277,000		277,000
L003	LAB ASSISTANT (BPS-07)		2	2	412,000		412,000
L004	LAB ATTENDANT (BPS-02)		2	2	246,000		246,000
C089	CHOWKIDAR (BPS-01)		1	1	204,000		204,000
N003	NAIB QASID (BPS-01)		1	1	204,000		204,000
S008	SANITARY WORKER (BPS-01)		1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>6,205,000</u>	<u>5,845,000</u>	<u>7,530,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,205,000</u>	<u>5,845,000</u>	<u>7,530,000</u>
A01201	Senior Post Allowance			13,000		13,000
A01202	House Rent Allowance			554,000	655,000	655,000
A01203	Conveyance Allowance			596,000	686,000	686,000
A01207	Washing Allowance			6,000		6,000
A0120D	Integrated Allowance			5,000	5,000	5,000
A01216	Qualification Allowance			107,000		107,000
A01217	Medical Allowance			302,000	356,000	356,000
A0121T	Adhoc Relief Allowance 2013			17,000	35,000	35,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A01228	Orderly Allowance			151,000		151,000
A0122C	Adhoc Relief Allowance - 2015			74,000	95,000	95,000
A0122M	Adhoc Relief Allowance 2016			444,000	516,000	516,000
A0122Y	Ad-hoc Relief Allowance 2017			833,000	1,082,000	1,082,000
A01233	Unattractive Area Allowance			143,000	162,000	162,000
A0123G	Ad-hoc Relief Allowance-2018			523,000	733,000	733,000
A0123P	Ad-hoc Relief A 2019			1,044,000	1,096,000	1,096,000
A0123X	Adhoc Relief Allowance-2020				418,000	439,000
A01270	Others			<u>1,387,000</u>		<u>1,387,000</u>
1	Other			1,387,000		1,387,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS					
A038	TOTAL TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			615,000	615,000	664,000
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			153,000	153,000	168,000
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			306,000	306,000	322,000
A131	TOTAL MACHINERY AND EQUIPMENT			153,000	153,000	161,000
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			153,000	153,000	161,000
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS				21,380,000	14,301,000	22,796,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,826,000</u>	<u>44,314,000</u>	<u>59,854,000</u>
A011	TOTAL PAY		69	69	<u>31,329,000</u>	<u>23,922,000</u>	<u>31,394,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>22,932,000</u>	<u>17,133,000</u>	<u>22,989,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>22,932,000</u>	<u>17,076,000</u>	<u>22,932,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,488,000		1,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,897,000		2,897,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,621,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	3,062,000		3,062,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			2,111,000
L054	LECTURER	(BPS-17)	18	18	7,818,000		7,818,000
L058	LIBRARIAN	(BPS-17)	1		2,111,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	2,033,000		2,033,000
A119	ASSISTANT	(BPS-16)	3	3	991,000	17,076,000	991,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	911,000		911,000
D220	DPE	(BPS-16)	1		1,621,000		
A01102	Personal pay					57,000	57,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,397,000</u>	<u>6,789,000</u>	<u>8,405,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>8,270,000</u>	<u>6,654,000</u>	<u>8,270,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	582,000	6,654,000	582,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
C032	CATALOGUER	(BPS-11)	1	1	361,000		361,000
J053	JUNIOR CLERK	(BPS-11)	3	3	743,000		743,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	111,000		111,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	111,000		111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI						
L003	LAB ASSISTANT	(BPS-07)	2	2	376,000		376,000
C089	CHOWKIDAR	(BPS-02)	1	1	475,000		475,000
L004	LAB ATTENDANT	(BPS-02)	6	6	3,104,000		3,104,000
N003	NAIB QASID	(BPS-02)	4	4	433,000		433,000
C089	CHOWKIDAR	(BPS-01)	3	3	475,000		475,000
C167	COOK	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	2	2	573,000		573,000
A01152	Personal pay				127,000	135,000	135,000
A012	TOTAL ALLOWANCES				<u>23,497,000</u>	<u>20,392,000</u>	<u>28,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,471,000</u>	<u>20,366,000</u>	<u>28,434,000</u>
A01201	Senior Post Allowance				28,000	4,000	28,000
A01202	House Rent Allowance				2,498,000	1,938,000	2,498,000
A01203	Conveyance Allowance				2,623,000	2,132,000	2,623,000
A01207	Washing Allowance				23,000	18,000	23,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,613,000	1,241,000	1,613,000
A0121T	Adhoc Relief Allowance 2013				186,000	152,000	186,000
A01224	Entertainment Allowance				19,000	16,000	19,000
A01228	Orderly Allowance				151,000	49,000	151,000
A0122C	Adhoc Relief Allowance - 2015				470,000	342,000	470,000
A0122M	Adhoc Relief Allowance 2016				2,424,000	1,770,000	2,424,000
A0122Y	Ad-hoc Relief Allowance 2017				4,780,000	3,588,000	4,780,000
A01233	Unattractive Area Allowance				1,680,000	1,297,000	1,680,000
A01238	Charge Allowance				8,000	11,000	11,000
A0123G	Ad-hoc Relief Allowance-2018				3,187,000	2,396,000	3,187,000
A0123P	Ad-hoc Relief A 2019				3,758,000	3,565,000	3,946,000
A0123X	Adhoc Relief Allowance-2020					1,573,000	1,652,000
A01270	Others					<u>251,000</u>	<u>3,120,000</u>
1	Other						3,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A01274	Medical Charges			26,000	26,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>3,917,000</u>	<u>3,598,000</u>	<u>1,657,000</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>625,000</u>	<u>306,000</u>	<u>687,000</u>
A03301	Gas			92,000	92,000	101,000
A03302	Water			214,000	214,000	235,000
A03303	Electricity			319,000		351,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,089,000</u>	<u>3,089,000</u>	<u>761,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			332,000	332,000	365,000
A03970	Others			<u>2,429,000</u>	<u>2,429,000</u>	<u>54,000</u>
1	Others			49,000		54,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>654,000</u>	<u>654,000</u>	<u>687,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>422,000</u>	<u>422,000</u>	<u>443,000</u>
A13101	Machinery and Equipment			422,000	422,000	443,000
A132	TOTAL FURNITURE AND FIXTURE			<u>232,000</u>	<u>232,000</u>	<u>244,000</u>
A13201	Furniture and Fixture			232,000	232,000	244,000
SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI				59,397,000	48,566,000	62,198,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0379	GOVERNMENT GIRLS COLLEGE MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,450,000</u>	<u>19,887,000</u>	<u>31,192,000</u>
A011	TOTAL PAY		45	45	<u>18,897,000</u>	<u>10,430,000</u>	<u>18,897,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>13,561,000</u>	<u>6,359,000</u>	<u>13,561,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>13,561,000</u>	<u>6,359,000</u>	<u>13,561,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,141,000		1,141,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,867,000		1,867,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,344,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,105,000		1,105,000
L054	LECTURER	(BPS-17)	12	12	2,309,000		2,309,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,473,000		2,473,000
A119	ASSISTANT	(BPS-16)	2	2	865,000	6,359,000	865,000
D220	DPE	(BPS-16)	1		1,344,000		
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,336,000</u>	<u>4,071,000</u>	<u>5,336,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>5,336,000</u>	<u>4,071,000</u>	<u>5,336,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	556,000	4,071,000	556,000
C032	CATALOGUER	(BPS-11)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	2	2	223,000		223,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	661,000		661,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,585,000		1,585,000
L119	LAB INCHARGE	(BPS-07)	1	1	357,000		357,000
C089	CHOWKIDAR	(BPS-02)	1	1	275,000		275,000
L004	LAB ATTENDANT	(BPS-02)	4	4	563,000		563,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0379	GOVERNMENT GIRLS COLLEGE MITHI						
C089	CHOWKIDAR	(BPS-01)	2	2	317,000		317,000
N003	NAIB QASID	(BPS-01)	3	3	275,000		275,000
S008	SANITARY WORKER	(BPS-01)	2	2	136,000		136,000
W016	WATER MAN	(BPS-01)	2	2	92,000		92,000
A012	TOTAL ALLOWANCES				<u>9,553,000</u>	<u>9,457,000</u>	<u>12,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,291,000</u>	<u>9,195,000</u>	<u>12,033,000</u>
A01202	House Rent Allowance				998,000	925,000	998,000
A01203	Conveyance Allowance				1,141,000	1,051,000	1,141,000
A01207	Washing Allowance				13,000	13,000	13,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				723,000	634,000	723,000
A0121T	Adhoc Relief Allowance 2013				102,000	96,000	102,000
A01224	Entertainment Allowance				6,000	4,000	6,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				164,000	144,000	164,000
A0122M	Adhoc Relief Allowance 2016				857,000	767,000	857,000
A0122Y	Ad-hoc Relief Allowance 2017				1,709,000	1,564,000	1,709,000
A01233	Unattractive Area Allowance				672,000	635,000	672,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,139,000	1,043,000	1,139,000
A0123P	Ad-hoc Relief A 2019				1,741,000	1,564,000	1,828,000
A0123X	Adhoc Relief Allowance-2020					725,000	761,000
A01270	Others						<u>1,890,000</u>
1	Other						1,890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>262,000</u>	<u>262,000</u>	<u>262,000</u>
A01274	Medical Charges				262,000	262,000	262,000
A03	TOTAL OPERATING EXPENSES				<u>4,140,000</u>	<u>3,767,000</u>	<u>1,901,000</u>
A032	TOTAL COMMUNICATIONS				<u>148,000</u>	<u>148,000</u>	<u>155,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				89,000	89,000	93,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0379	GOVERNMENT GIRLS COLLEGE MITHI					
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			26,000	26,000	27,000
A033	TOTAL UTILITIES			<u>783,000</u>	<u>410,000</u>	<u>862,000</u>
A03301	Gas			205,000	205,000	226,000
A03302	Water			205,000	205,000	226,000
A03303	Electricity			373,000		410,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,115,000</u>	<u>3,115,000</u>	<u>790,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			181,000	181,000	199,000
A03970	Others			<u>2,606,000</u>	<u>2,606,000</u>	<u>249,000</u>
1	Others			226,000		249,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>483,000</u>	<u>483,000</u>	<u>507,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A13101	Machinery and Equipment			247,000	247,000	259,000
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			236,000	236,000	248,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0379	GOVERNMENT GIRLS COLLEGE MITHI					
GOVERNMENT GIRLS COLLEGE MITHI				33,073,000	24,137,000	33,600,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,598,000</u>	<u>18,949,000</u>	<u>31,446,000</u>
A011	TOTAL PAY		43	43	<u>20,399,000</u>	<u>10,295,000</u>	<u>20,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>13,147,000</u>	<u>5,575,000</u>	<u>13,147,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>13,147,000</u>	<u>5,575,000</u>	<u>13,147,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,991,000		1,991,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,382,000		1,382,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	1,415,000		1,415,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,013,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	1,120,000		1,120,000
L054	LECTURER (BPS-17)		12	12	2,865,000		2,865,000
L058	LIBRARIAN (BPS-17)		1	1	1,075,000		1,075,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,446,000		1,446,000
A119	ASSISTANT (BPS-16)		2	2	840,000	5,575,000	840,000
D220	DPE (BPS-16)		1		1,013,000		
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,252,000</u>	<u>4,720,000</u>	<u>7,252,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>7,219,000</u>	<u>4,696,000</u>	<u>7,219,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	154,000	4,696,000	154,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	678,000		678,000
J053	JUNIOR CLERK (BPS-11)		2	2	185,000		185,000
L006	LAB SUPERVISOR (BPS-11)		1	1	163,000		163,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	163,000		163,000
L003	LAB ASSISTANT (BPS-07)		2	2	499,000		499,000
L119	LAB INCHARGE (BPS-07)		1	1	231,000		231,000
L004	LAB ATTENDANT (BPS-04)		4	4	2,834,000		2,834,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI						
C089	CHOWKIDAR	(BPS-02)	1	1	219,000		219,000
N003	NAIB QASID	(BPS-02)	1	1	219,000		219,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	2	2	555,000		555,000
S008	SANITARY WORKER	(BPS-01)	1	1	395,000		395,000
W016	WATER MAN	(BPS-01)	1	1	462,000		462,000
A01152	Personal pay				33,000	24,000	33,000
A012	TOTAL ALLOWANCES				<u>8,199,000</u>	<u>8,654,000</u>	<u>11,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,942,000</u>	<u>8,397,000</u>	<u>10,790,000</u>
A01201	Senior Post Allowance				18,000		18,000
A01202	House Rent Allowance				820,000	812,000	820,000
A01203	Conveyance Allowance				1,001,000	944,000	1,001,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				539,000	544,000	544,000
A0121T	Adhoc Relief Allowance 2013				103,000	89,000	103,000
A01224	Entertainment Allowance				8,000		8,000
A01226	Computer Allowance				28,000	9,000	28,000
A01228	Orderly Allowance				102,000		102,000
A0122C	Adhoc Relief Allowance - 2015				139,000	139,000	139,000
A0122M	Adhoc Relief Allowance 2016				727,000	724,000	727,000
A0122Y	Ad-hoc Relief Allowance 2017				1,435,000	1,464,000	1,464,000
A01233	Unattractive Area Allowance				572,000	564,000	572,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				957,000	977,000	977,000
A0123P	Ad-hoc Relief A 2019				1,465,000	1,460,000	1,538,000
A0123X	Adhoc Relief Allowance-2020					651,000	684,000
A01270	Others						<u>2,037,000</u>
1	Other						2,037,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A01274	Medical Charges				257,000	257,000	257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI					
A03	TOTAL OPERATING EXPENSES			<u>1,426,000</u>	<u>1,128,000</u>	<u>1,537,000</u>
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			37,000	37,000	39,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>585,000</u>	<u>287,000</u>	<u>644,000</u>
A03301	Gas			205,000	205,000	226,000
A03302	Water			82,000	82,000	90,000
A03303	Electricity			298,000		328,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>658,000</u>	<u>658,000</u>	<u>705,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>217,000</u>	<u>217,000</u>	<u>239,000</u>
1	Others			217,000		239,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>525,000</u>	<u>525,000</u>	<u>551,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A13101	Machinery and Equipment			247,000	247,000	259,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI					
A132	TOTAL FURNITURE AND FIXTURE			<u>278,000</u>	<u>278,000</u>	<u>292,000</u>
A13201	Furniture and Fixture			278,000	278,000	292,000
GOVERNMENT DEGREE COLLEGE DIPLO MITHI				30,549,000	20,602,000	33,534,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,763,000</u>	<u>5,796,000</u>	<u>16,797,000</u>
A011	TOTAL PAY		16	18	<u>9,661,000</u>	<u>3,285,000</u>	<u>10,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>7,118,000</u>	<u>3,285,000</u>	<u>7,482,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>7,118,000</u>	<u>3,285,000</u>	<u>7,482,000</u>
P094	PRINCIPAL (BPS-20)		1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	2,310,000		1,910,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	3	1,785,000		1,785,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			364,000
L054	LECTURER (BPS-17)		7	7	2,153,000		2,153,000
L058	LIBRARIAN (BPS-17)			1			400,000
A119	ASSISTANT (BPS-16)					3,285,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>2,543,000</u>		<u>2,543,000</u>
C032	CATALOGUER (BPS-12)		1	1	840,000		840,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	630,000		630,000
L003	LAB ASSISTANT (BPS-11)		1	1	630,000		630,000
W016	WATER MAN (BPS-01)		1	1	443,000		443,000
A012	TOTAL ALLOWANCES				<u>6,102,000</u>	<u>2,511,000</u>	<u>6,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,102,000</u>	<u>2,511,000</u>	<u>6,772,000</u>
A01201	Senior Post Allowance				15,000	4,000	15,000
A01202	House Rent Allowance				980,000	252,000	1,060,000
A01203	Conveyance Allowance				891,000	170,000	951,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				574,000	152,000	610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI					
A01224	Entertainment Allowance			7,000	5,000	7,000
A01226	Computer Allowance			13,000		13,000
A01228	Orderly Allowance			168,000	49,000	168,000
A0122C	Adhoc Relief Allowance - 2015			424,000	48,000	429,000
A0122M	Adhoc Relief Allowance 2016			504,000	246,000	535,000
A0122Y	Ad-hoc Relief Allowance 2017			639,000	493,000	694,000
A01233	Unattractive Area Allowance				107,000	107,000
A0123G	Ad-hoc Relief Allowance-2018			603,000	328,000	639,000
A0123P	Ad-hoc Relief A 2019			300,000	493,000	370,000
A0123X	Adhoc Relief Allowance-2020				164,000	190,000
A01270	Others			<u>966,000</u>		<u>966,000</u>
1	Other			966,000		966,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI					
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI				17,068,000	6,991,000	18,193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,199,000</u>	<u>3,665,000</u>	<u>16,276,000</u>
A011	TOTAL PAY		16	18	<u>9,661,000</u>	<u>1,946,000</u>	<u>10,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>7,118,000</u>	<u>1,414,000</u>	<u>7,482,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>7,118,000</u>	<u>1,414,000</u>	<u>7,482,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,310,000		1,910,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	1,785,000		1,785,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,153,000		2,153,000
L058	LIBRARIAN	(BPS-17)		1			400,000
A119	ASSISTANT	(BPS-16)				1,414,000	
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>2,543,000</u>	<u>532,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		<u>4</u>	<u>4</u>	<u>2,543,000</u>	<u>532,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				532,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	630,000		630,000
L003	LAB ASSISTANT	(BPS-11)	1	1	840,000		840,000
N003	NAIB QASID	(BPS-01)	1	1	548,000		548,000
S008	SANITARY WORKER	(BPS-01)	1	1	525,000		525,000
A012	TOTAL ALLOWANCES				<u>5,538,000</u>	<u>1,719,000</u>	<u>6,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,538,000</u>	<u>1,719,000</u>	<u>6,251,000</u>
A01201	Senior Post Allowance				15,000		15,000
A01202	House Rent Allowance				980,000	194,000	1,060,000
A01203	Conveyance Allowance				891,000	211,000	951,000
A0120D	Integrated Allowance				18,000		18,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI					
A01217	Medical Allowance			574,000	120,000	610,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000
A01224	Entertainment Allowance			7,000		7,000
A01226	Computer Allowance			13,000		13,000
A01228	Orderly Allowance			168,000		168,000
A0122C	Adhoc Relief Allowance - 2015			424,000	24,000	429,000
A0122M	Adhoc Relief Allowance 2016			504,000	148,000	535,000
A0122Y	Ad-hoc Relief Allowance 2017			617,000	292,000	672,000
A01233	Unattractive Area Allowance				134,000	134,000
A0123G	Ad-hoc Relief Allowance-2018			119,000	194,000	230,000
A0123P	Ad-hoc Relief A 2019			242,000	291,000	309,000
A0123X	Adhoc Relief Allowance-2020				104,000	127,000
A01270	Others			<u>966,000</u>		<u>966,000</u>
1	Other			966,000		966,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI					
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI				16,504,000	4,860,000	17,672,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0235	GOVERNMENT COLLEGE MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,068,000</u>	<u>50,581,000</u>	<u>56,463,000</u>
A011	TOTAL PAY		61	62	<u>29,790,000</u>	<u>27,931,000</u>	<u>29,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	31	<u>22,328,000</u>	<u>20,926,000</u>	<u>22,390,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>31</u>	<u>22,297,000</u>	<u>20,833,000</u>	<u>22,297,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	2,742,000		2,742,000
P094	PRINCIPAL	(BPS-19)	1	1	1,575,000		1,575,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,593,000		2,593,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,328,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,252,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	1,002,000		1,002,000
L054	LECTURER	(BPS-17)	17	17	8,962,000		8,962,000
L058	LIBRARIAN	(BPS-17)	1		1,328,000		
A119	ASSISTANT	(BPS-16)	3	3	2,843,000	20,833,000	2,843,000
D220	DPE	(BPS-16)	1		1,252,000		
A01102	Personal pay				31,000	93,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>7,462,000</u>	<u>7,005,000</u>	<u>7,513,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>31</u>	<u>7,419,000</u>	<u>6,911,000</u>	<u>7,419,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	747,000	6,911,000	747,000
J053	JUNIOR CLERK	(BPS-11)	3	3	957,000		957,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	276,000		276,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	417,000		417,000
L003	LAB ASSISTANT	(BPS-07)	4	4	579,000		579,000
L004	LAB ATTENDANT	(BPS-02)	7	7	585,000		585,000
C089	CHOWKIDAR	(BPS-01)	3	3	675,000		675,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0235	GOVERNMENT COLLEGE MATIARI						
G048	GUARD	(BPS-01)	1	1	552,000		552,000
M022	MALI	(BPS-01)	4	4	900,000		900,000
N003	NAIB QASID	(BPS-01)	1	1	900,000		900,000
S008	SANITARY WORKER	(BPS-01)	3	3	831,000		831,000
A01152	Personal pay				43,000	94,000	94,000
A012	TOTAL ALLOWANCES				<u>21,278,000</u>	<u>22,650,000</u>	<u>26,560,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,182,000</u>	<u>22,554,000</u>	<u>26,464,000</u>
A01202	House Rent Allowance				2,253,000	2,217,000	2,253,000
A01203	Conveyance Allowance				2,572,000	2,510,000	2,572,000
A01207	Washing Allowance				16,000	14,000	16,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				72,000	247,000	247,000
A01217	Medical Allowance				1,433,000	1,347,000	1,433,000
A0121T	Adhoc Relief Allowance 2013				159,000	149,000	159,000
A01224	Entertainment Allowance				7,000	9,000	9,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				415,000	401,000	415,000
A0122M	Adhoc Relief Allowance 2016				2,146,000	2,067,000	2,146,000
A0122Y	Ad-hoc Relief Allowance 2017				4,245,000	4,189,000	4,245,000
A01233	Unattractive Area Allowance				514,000	529,000	529,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,830,000	2,793,000	2,830,000
A0123P	Ad-hoc Relief A 2019				4,476,000	4,189,000	4,700,000
A0123X	Adhoc Relief Allowance-2020					1,804,000	1,894,000
A01270	Others					<u>45,000</u>	<u>2,972,000</u>
1	Other						2,972,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A01274	Medical Charges				96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES				<u>4,264,000</u>	<u>3,971,000</u>	<u>2,012,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0235	GOVERNMENT COLLEGE MATIARI					
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>361,000</u>	<u>68,000</u>	<u>397,000</u>
A03301	Gas			45,000	45,000	50,000
A03302	Water			23,000	23,000	25,000
A03303	Electricity			293,000		322,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>239,000</u>	<u>239,000</u>	<u>239,000</u>
A03805	Travelling Allowance			171,000	171,000	171,000
A03808	Conveyance Charges			68,000	68,000	68,000
A039	TOTAL GENERAL			<u>3,597,000</u>	<u>3,597,000</u>	<u>1,305,000</u>
A03901	Stationery			194,000	194,000	204,000
A03902	Printing and Publication			154,000	154,000	154,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			74,000	74,000	78,000
A03942	Cost of Other Stores			298,000	298,000	328,000
A03970	Others			<u>2,759,000</u>	<u>2,759,000</u>	<u>417,000</u>
1	Others			379,000		417,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>616,000</u>	<u>616,000</u>	<u>647,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0235	GOVERNMENT COLLEGE MATIARI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>299,000</u>	<u>299,000</u>	<u>314,000</u>
A13101	Machinery and Equipment			299,000	299,000	314,000
A132	TOTAL FURNITURE AND FIXTURE			<u>317,000</u>	<u>317,000</u>	<u>333,000</u>
A13201	Furniture and Fixture			317,000	317,000	333,000
GOVERNMENT COLLEGE MATIARI				55,948,000	55,768,000	59,122,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,938,000</u>	<u>59,278,000</u>	<u>72,458,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>38,554,000</u>	<u>32,710,000</u>	<u>38,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>27,236,000</u>	<u>21,913,000</u>	<u>27,292,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>27,187,000</u>	<u>21,808,000</u>	<u>27,187,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,677,000		1,677,000
P094	PRINCIPAL	(BPS-19)	1	1	9,149,000		9,149,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	4,168,000		4,168,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,265,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,192,000
L054	LECTURER	(BPS-17)	17	17	5,838,000		5,838,000
L058	LIBRARIAN	(BPS-17)	1		1,265,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,501,000		1,501,000
A119	ASSISTANT	(BPS-16)	2	2	2,397,000	21,808,000	2,397,000
D220	DPE	(BPS-16)	1		1,192,000		
A01102	Personal pay				49,000	105,000	105,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>11,318,000</u>	<u>10,797,000</u>	<u>11,362,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>11,241,000</u>	<u>10,676,000</u>	<u>11,241,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	653,000	10,676,000	653,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,438,000		1,438,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	241,000		241,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	483,000		483,000
L003	LAB ASSISTANT	(BPS-07)	7	7	2,007,000		2,007,000
E021	ELECTRICIAN	(BPS-05)	1	1	370,000		370,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,944,000		1,944,000
C089	CHOWKIDAR	(BPS-01)	3	3	590,000		590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI						
C167	COOK	(BPS-01)	2	2	394,000		394,000
G048	GUARD	(BPS-01)	1	1	388,000		388,000
H007	HAMAL	(BPS-01)	3	3	590,000		590,000
M022	MALI	(BPS-01)	3	3	590,000		590,000
N003	NAIB QASID	(BPS-01)	3	3	590,000		590,000
S008	SANITARY WORKER	(BPS-01)	3	3	590,000		590,000
W016	WATER MAN	(BPS-01)	1	1	373,000		373,000
A01152	Personal pay				77,000	121,000	121,000
A012	TOTAL ALLOWANCES				<u>27,384,000</u>	<u>26,568,000</u>	<u>33,804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,215,000</u>	<u>26,399,000</u>	<u>33,635,000</u>
A01202	House Rent Allowance				2,857,000	2,654,000	2,857,000
A01203	Conveyance Allowance				3,019,000	2,872,000	3,019,000
A01207	Washing Allowance				20,000	19,000	20,000
A0120D	Integrated Allowance				8,000	6,000	8,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,901,000	1,669,000	1,901,000
A0121T	Adhoc Relief Allowance 2013				240,000	223,000	240,000
A01224	Entertainment Allowance				19,000	13,000	19,000
A0122C	Adhoc Relief Allowance - 2015				542,000	466,000	542,000
A0122M	Adhoc Relief Allowance 2016				2,787,000	2,388,000	2,787,000
A0122Y	Ad-hoc Relief Allowance 2017				5,503,000	4,883,000	5,503,000
A01233	Unattractive Area Allowance				729,000	559,000	729,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				3,669,000	3,269,000	3,669,000
A0123P	Ad-hoc Relief A 2019				5,804,000	4,886,000	6,094,000
A0123X	Adhoc Relief Allowance-2020					2,178,000	2,287,000
A01270	Others					<u>314,000</u>	<u>3,843,000</u>
1	Other						3,843,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A01274	Medical Charges				169,000	169,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>1,492,000</u>	<u>925,000</u>	<u>1,611,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>634,000</u>	<u>67,000</u>	<u>698,000</u>
A03301	Gas			67,000	67,000	74,000
A03303	Electricity			567,000		624,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>697,000</u>	<u>697,000</u>	<u>748,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>257,000</u>	<u>257,000</u>	<u>283,000</u>
1	Others			257,000		283,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI					
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
GOVERNMENT DEGREE COLLEGE HALA MATIARI				67,857,000	60,630,000	74,517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,553,000</u>	<u>41,351,000</u>	<u>48,953,000</u>
A011	TOTAL PAY		59	59	<u>25,759,000</u>	<u>22,933,000</u>	<u>25,823,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>18,381,000</u>	<u>15,972,000</u>	<u>18,381,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>18,351,000</u>	<u>15,972,000</u>	<u>18,351,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,382,000
P094	PRINCIPAL	(BPS-19)	1	1	3,435,000		3,435,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	3,641,000		3,641,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,013,000
L054	LECTURER	(BPS-17)	14	14	2,897,000		2,897,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,176,000		1,176,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
A119	ASSISTANT	(BPS-16)	3	3	2,788,000	15,972,000	2,788,000
D220	DPE	(BPS-16)	1		1,013,000		
A01102	Personal pay				30,000		30,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>7,378,000</u>	<u>6,961,000</u>	<u>7,442,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>7,314,000</u>	<u>6,833,000</u>	<u>7,314,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	760,000	6,833,000	760,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	430,000		430,000
J053	JUNIOR CLERK	(BPS-11)	3	3	973,000		973,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	281,000		281,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	561,000		561,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,114,000		1,114,000
D161	DRIVER	(BPS-04)	1	1	302,000		302,000
L004	LAB ATTENDANT	(BPS-02)	8	8	561,000		561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI						
C089	CHOWKIDAR	(BPS-01)	2	2	458,000		458,000
M022	MALI	(BPS-01)	3	3	687,000		687,000
N003	NAIB QASID	(BPS-01)	2	2	458,000		458,000
S008	SANITARY WORKER	(BPS-01)	2	2	729,000		729,000
A01152	Personal pay				64,000	128,000	128,000
A012	TOTAL ALLOWANCES				<u>18,794,000</u>	<u>18,418,000</u>	<u>23,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,719,000</u>	<u>18,343,000</u>	<u>23,055,000</u>
A01202	House Rent Allowance				2,007,000	1,893,000	2,007,000
A01203	Conveyance Allowance				2,228,000	2,033,000	2,228,000
A01207	Washing Allowance				9,000	9,000	9,000
A0120D	Integrated Allowance				15,000		15,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,245,000	1,127,000	1,245,000
A0121T	Adhoc Relief Allowance 2013				178,000	140,000	178,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				374,000	326,000	374,000
A0122M	Adhoc Relief Allowance 2016				1,934,000	1,679,000	1,934,000
A0122Y	Ad-hoc Relief Allowance 2017				3,831,000	3,440,000	3,831,000
A01233	Unattractive Area Allowance				474,000	433,000	474,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,555,000	2,293,000	2,555,000
A0123P	Ad-hoc Relief A 2019				3,704,000	3,440,000	3,889,000
A0123X	Adhoc Relief Allowance-2020					1,509,000	1,584,000
A01253	Science Teaching Allowance				72,000		72,000
A01270	Others						<u>2,567,000</u>
1	Other						2,567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A01274	Medical Charges				75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES				<u>3,493,000</u>	<u>3,227,000</u>	<u>1,194,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI					
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>302,000</u>	<u>36,000</u>	<u>333,000</u>
A03301	Gas			36,000	36,000	40,000
A03303	Electricity			266,000		293,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,030,000</u>	<u>3,030,000</u>	<u>696,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>2,590,000</u>	<u>2,590,000</u>	<u>231,000</u>
1	Others			210,000		231,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>766,000</u>	<u>766,000</u>	<u>805,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>335,000</u>	<u>335,000</u>	<u>352,000</u>
A13101	Machinery and Equipment			335,000	335,000	352,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI					
A13201	Furniture and Fixture			320,000	320,000	336,000
A137	TOTAL COMPUTER EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13701	Hardware			111,000	111,000	117,000
GOVERNMENT GIRLS COLLEGE HALA MATIARI				48,812,000	45,344,000	50,952,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,841,000</u>	<u>2,776,000</u>	<u>6,341,000</u>
A011	TOTAL PAY		3	5	<u>2,666,000</u>	<u>1,572,000</u>	<u>3,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	5	<u>2,666,000</u>	<u>1,572,000</u>	<u>3,377,000</u>
A01101	Total Basic Pay Of Officer		3	5	<u>2,666,000</u>	<u>1,572,000</u>	<u>3,377,000</u>
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,394,000		1,000,000
L054	LECTURER	(BPS-17)	2	2	1,272,000		1,272,000
L058	LIBRARIAN	(BPS-17)		1			394,000
A119	ASSISTANT	(BPS-16)				1,572,000	
A012	TOTAL ALLOWANCES				<u>2,175,000</u>	<u>1,204,000</u>	<u>2,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,175,000</u>	<u>1,204,000</u>	<u>2,964,000</u>
A01202	House Rent Allowance				201,000	129,000	360,000
A01203	Conveyance Allowance				188,000	125,000	248,000
A01217	Medical Allowance				120,000	64,000	190,000
A01224	Entertainment Allowance						6,000
A0122C	Adhoc Relief Allowance - 2015				40,000	22,000	51,000
A0122M	Adhoc Relief Allowance 2016				207,000	113,000	266,000
A0122Y	Ad-hoc Relief Allowance 2017				411,000	236,000	518,000
A01233	Unattractive Area Allowance				67,000	43,000	67,000
A0123G	Ad-hoc Relief Allowance-2018				274,000	157,000	345,000
A0123P	Ad-hoc Relief A 2019				400,000	236,000	527,000
A0123X	Adhoc Relief Allowance-2020					79,000	119,000
A01270	Others				<u>267,000</u>		<u>267,000</u>
1	Other				267,000		267,000
A03	TOTAL OPERATING EXPENSES				<u>857,000</u>	<u>765,000</u>	<u>2,041,000</u>
A032	TOTAL COMMUNICATIONS				<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>92,000</u>		<u>101,000</u>
A03303	Electricity			92,000		101,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>169,000</u>
A03805	Travelling Allowance			75,000	75,000	150,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>604,000</u>	<u>604,000</u>	<u>1,700,000</u>
A03901	Stationery			93,000	93,000	200,000
A03902	Printing and Publication			57,000	57,000	200,000
A03905	Newspapers Periodicals and Books			118,000	118,000	300,000
A03906	Uniforms and Protective Clothing			60,000	60,000	200,000
A03942	Cost of Other Stores					300,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>500,000</u>
1	Others			276,000		500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>1,000,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>400,000</u>
A13101	Machinery and Equipment			160,000	160,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>500,000</u>
A13201	Furniture and Fixture			181,000	181,000	500,000
A137	TOTAL COMPUTER EQUIPMENT					<u>100,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI					
A13701	Hardware					100,000
GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI				6,039,000	3,882,000	9,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,978,000</u>	<u>15,645,580</u>	<u>19,169,000</u>
A011	TOTAL PAY		22	23	<u>9,460,000</u>	<u>8,422,000</u>	<u>10,192,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	9	<u>6,694,000</u>	<u>6,215,000</u>	<u>7,405,000</u>
A01101	Total Basic Pay Of Officer		8	9	<u>6,694,000</u>	<u>6,215,000</u>	<u>7,405,000</u>
P094	PRINCIPAL (BPS-19)			1			711,000
A269	ASSISTANT PROFESSOR (BPS-18)		1	1	1,644,000		1,644,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,179,000
L054	LECTURER (BPS-17)		5	5	2,620,000		2,620,000
L058	LIBRARIAN (BPS-17)		1	1	1,251,000		1,251,000
A119	ASSISTANT (BPS-16)					6,215,000	
D220	DPE (BPS-16)		1		1,179,000		
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,766,000</u>	<u>2,207,000</u>	<u>2,787,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,762,000</u>	<u>2,182,000</u>	<u>2,762,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	315,000	2,182,000	315,000
J053	JUNIOR CLERK (BPS-11)		2	2	126,000		126,000
C089	CHOWKIDAR (BPS-01)		3	3	1,703,000		1,703,000
C167	COOK (BPS-01)		1	1	158,000		158,000
M022	MALI (BPS-01)		1	1	151,000		151,000
N003	NAIB QASID (BPS-01)		3	3	158,000		158,000
S008	SANITARY WORKER (BPS-01)		3	3	151,000		151,000
A01152	Personal pay				4,000	25,000	25,000
A012	TOTAL ALLOWANCES				<u>7,518,000</u>	<u>7,223,580</u>	<u>8,977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,518,000</u>	<u>6,770,000</u>	<u>8,877,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI					
A01202	House Rent Allowance			709,000	672,000	868,000
A01203	Conveyance Allowance			817,000	766,000	877,000
A01207	Washing Allowance			9,000	9,000	9,000
A0120D	Integrated Allowance			13,000		13,000
A01217	Medical Allowance			480,000	451,000	550,000
A0121T	Adhoc Relief Allowance 2013			58,000	50,000	58,000
A01224	Entertainment Allowance					6,000
A0122C	Adhoc Relief Allowance - 2015			130,000	122,000	141,000
A0122M	Adhoc Relief Allowance 2016			667,000	624,000	726,000
A0122N	Special Conveyance Allowance to Disbaled Employees				47,000	47,000
A0122Y	Ad-hoc Relief Allowance 2017			1,318,000	1,263,000	1,425,000
A01233	Unattractive Area Allowance			135,000	130,000	135,000
A0123G	Ad-hoc Relief Allowance-2018			879,000	842,000	950,000
A0123P	Ad-hoc Relief A 2019			1,357,000	1,263,000	1,532,000
A0123X	Adhoc Relief Allowance-2020				531,000	594,000
A01270	Others			<u>946,000</u>		<u>946,000</u>
1	Other			946,000		946,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>453,580</u>	<u>100,000</u>
A01274	Medical Charges				453,580	100,000
A03	TOTAL OPERATING EXPENSES			<u>877,000</u>	<u>877,000</u>	<u>934,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI					
A039	TOTAL GENERAL			<u>716,000</u>	<u>716,000</u>	<u>769,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
1	Others			276,000		304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>383,000</u>	<u>402,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI				18,238,000	16,905,580	20,505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,145,000</u>	<u>39,774,000</u>	<u>46,452,000</u>
A011	TOTAL PAY		<u>56</u>	<u>57</u>	<u>24,384,000</u>	<u>21,984,000</u>	<u>25,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	<u>33</u>	<u>18,622,000</u>	<u>16,417,000</u>	<u>19,333,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>33</u>	<u>18,585,000</u>	<u>16,417,000</u>	<u>19,296,000</u>
P111	PROFESSOR (BPS-20)		1	1	1,488,000		1,488,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	3	4,566,000		4,566,000
P094	PRINCIPAL (BPS-19)			1			711,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	3	2,468,000		2,468,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,013,000
L054	LECTURER (BPS-17)		19	19	4,969,000		4,969,000
L058	LIBRARIAN (BPS-17)		1	1	1,075,000		1,075,000
S236	SUPERINTENDENT (BPS-17)		1	1	931,000		931,000
A031	ACCOUNTS OFFICER (BPS-16)		1	1	944,000		944,000
A119	ASSISTANT (BPS-16)		2	2	1,131,000	16,417,000	1,131,000
D220	DPE (BPS-16)		1		1,013,000		
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>5,762,000</u>	<u>5,567,000</u>	<u>5,800,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>5,729,000</u>	<u>5,496,000</u>	<u>5,729,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	294,000	5,496,000	294,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	270,000		270,000
C032	CATALOGUER (BPS-11)		1	1	313,000		313,000
J053	JUNIOR CLERK (BPS-11)		2	2	553,000		553,000
L006	LAB SUPERVISOR (BPS-11)		1	1	109,000		109,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI						
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	109,000		109,000
L003	LAB ASSISTANT	(BPS-07)	3	3	550,000		550,000
L004	LAB ATTENDANT	(BPS-02)	3	3	1,379,000		1,379,000
S008	SANITARY WORKER	(BPS-02)	2	2	456,000		456,000
C089	CHOWKIDAR	(BPS-01)	2	2	356,000		356,000
M022	MALI	(BPS-01)	2	2	356,000		356,000
N003	NAIB QASID	(BPS-01)	3	3	488,000		488,000
W016	WATER MAN	(BPS-01)	2	2	496,000		496,000
A01152	Personal pay				33,000	71,000	71,000
A012	TOTAL ALLOWANCES				<u>15,761,000</u>	<u>17,790,000</u>	<u>21,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,709,000</u>	<u>17,738,000</u>	<u>21,267,000</u>
A01201	Senior Post Allowance				13,000	3,000	13,000
A01202	House Rent Allowance				1,967,000	1,918,000	2,126,000
A01203	Conveyance Allowance				2,062,000	2,019,000	2,122,000
A01207	Washing Allowance				11,000	9,000	11,000
A0120D	Integrated Allowance				34,000	6,000	34,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,049,000	1,068,000	1,138,000
A0121T	Adhoc Relief Allowance 2013				128,000	126,000	128,000
A01224	Entertainment Allowance				14,000	21,000	27,000
A01228	Orderly Allowance				151,000	28,000	151,000
A0122C	Adhoc Relief Allowance - 2015				304,000	312,000	323,000
A0122M	Adhoc Relief Allowance 2016				1,515,000	1,601,000	1,660,000
A0122Y	Ad-hoc Relief Allowance 2017				2,931,000	3,313,000	3,420,000
A01233	Unattractive Area Allowance				360,000	444,000	444,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,937,000	2,201,000	2,272,000
A0123P	Ad-hoc Relief A 2019				3,116,000	3,302,000	3,379,000
A0123X	Adhoc Relief Allowance-2020					1,367,000	1,471,000
A01270	Others						<u>2,431,000</u>
1	Other						2,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>877,000</u>	<u>1,342,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>371,000</u>		<u>408,000</u>
A03303	Electricity			371,000		408,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>716,000</u>	<u>716,000</u>	<u>769,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
1	Others			276,000		304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>358,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI			41,734,000	40,992,000	48,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,589,000</u>	<u>46,452,000</u>	<u>53,679,000</u>
A011	TOTAL PAY		55	55	<u>28,220,000</u>	<u>25,871,000</u>	<u>28,611,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>21,948,000</u>	<u>18,842,000</u>	<u>21,948,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>21,911,000</u>	<u>18,832,000</u>	<u>21,911,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,522,000		5,522,000
P094	PRINCIPAL	(BPS-19)	1	1	1,433,000		1,433,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,482,000		1,482,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,723,000
D220	DPE	(BPS-17)	1		1,723,000		
L054	LECTURER	(BPS-17)	16	16	7,173,000		7,173,000
L058	LIBRARIAN	(BPS-17)	1	1	1,184,000		1,184,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,277,000		1,277,000
A119	ASSISTANT	(BPS-16)	2	2	2,117,000	18,832,000	2,117,000
A01102	Personal pay				37,000	10,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>6,272,000</u>	<u>7,029,000</u>	<u>6,663,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,270,000</u>	<u>6,951,000</u>	<u>6,585,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	580,000	6,951,000	609,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	580,000		609,000
J053	JUNIOR CLERK	(BPS-11)	2	2	629,000		661,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	189,000		198,000
L003	LAB ASSISTANT	(BPS-07)	3	3	921,000		967,000
L004	LAB ATTENDANT	(BPS-03)	4	4	629,000		661,000
C089	CHOWKIDAR	(BPS-02)	2	2	629,000		661,000
M022	MALI	(BPS-02)	2	2	629,000		661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI						
N003	NAIB QASID	(BPS-02)	5	5	662,000		695,000
S008	SANITARY WORKER	(BPS-02)	2	2	822,000		863,000
A01152	Personal pay				2,000	78,000	78,000
A012	TOTAL ALLOWANCES				<u>20,369,000</u>	<u>20,581,000</u>	<u>25,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,312,000</u>	<u>20,524,000</u>	<u>25,011,000</u>
A01202	House Rent Allowance				2,232,000	2,184,000	2,232,000
A01203	Conveyance Allowance				2,420,000	2,285,000	2,420,000
A01207	Washing Allowance				8,000	11,000	11,000
A0120D	Integrated Allowance				28,000	23,000	28,000
A01216	Qualification Allowance				161,000		161,000
A01217	Medical Allowance				1,318,000	1,190,000	1,318,000
A0121T	Adhoc Relief Allowance 2013				125,000	108,000	125,000
A01224	Entertainment Allowance				13,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				500,000	368,000	500,000
A0122M	Adhoc Relief Allowance 2016				2,072,000	1,861,000	2,072,000
A0122Y	Ad-hoc Relief Allowance 2017				4,045,000	3,876,000	4,045,000
A01233	Unattractive Area Allowance				578,000	469,000	578,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,666,000	2,592,000	2,666,000
A0123P	Ad-hoc Relief A 2019				4,138,000	3,865,000	4,345,000
A0123X	Adhoc Relief Allowance-2020					1,561,000	1,639,000
A01270	Others					<u>125,000</u>	<u>2,850,000</u>
1	Other						2,850,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges				57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES				<u>3,041,000</u>	<u>2,984,000</u>	<u>2,900,000</u>
A032	TOTAL COMMUNICATIONS				<u>77,000</u>	<u>77,000</u>	<u>82,000</u>
A03201	Postage and Telegraph				8,000	8,000	9,000
A03202	Telephone and Trunk call				39,000	39,000	41,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI					
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>57,000</u>		<u>63,000</u>
A03303	Electricity			57,000		63,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>298,000</u>	<u>298,000</u>	<u>298,000</u>
A03805	Travelling Allowance			177,000	177,000	177,000
A03808	Conveyance Charges			121,000	121,000	121,000
A039	TOTAL GENERAL			<u>2,609,000</u>	<u>2,609,000</u>	<u>2,457,000</u>
A03901	Stationery			210,000	210,000	260,000
A03902	Printing and Publication			200,000	200,000	250,000
A03905	Newspapers Periodicals and Books			669,000	669,000	160,000
A03906	Uniforms and Protective Clothing			280,000	280,000	294,000
A03942	Cost of Other Stores			433,000	433,000	476,000
A03970	Others			<u>817,000</u>	<u>817,000</u>	<u>1,017,000</u>
1	Others			817,000		1,017,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,086,000</u>	<u>1,086,000</u>	<u>1,190,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>480,000</u>	<u>480,000</u>	<u>580,000</u>
A13101	Machinery and Equipment			480,000	480,000	580,000
A132	TOTAL FURNITURE AND FIXTURE			<u>501,000</u>	<u>501,000</u>	<u>610,000</u>
A13201	Furniture and Fixture			501,000	501,000	610,000
A137	TOTAL COMPUTER EQUIPMENT			<u>105,000</u>	<u>105,000</u>	
A13703	I.T. Equipment			105,000	105,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI					
GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI				52,716,000	50,522,000	57,769,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,092,000</u>	<u>41,157,000</u>	<u>45,471,000</u>
A011	TOTAL PAY		50	50	<u>24,147,000</u>	<u>22,937,000</u>	<u>24,167,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>18,753,000</u>	<u>17,833,000</u>	<u>18,773,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>18,747,000</u>	<u>17,807,000</u>	<u>18,747,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,023,000		1,023,000
P094	PRINCIPAL	(BPS-19)	1	1	2,119,000		2,119,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,875,000		1,875,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			909,000
D220	DPE	(BPS-17)	1		909,000		
L054	LECTURER	(BPS-17)	14	14	9,951,000		9,951,000
L058	LIBRARIAN	(BPS-17)	1	1	907,000		907,000
A119	ASSISTANT	(BPS-16)	2	2	1,963,000	17,807,000	1,963,000
A01102	Personal pay				6,000	26,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>5,394,000</u>	<u>5,104,000</u>	<u>5,394,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>5,389,000</u>	<u>5,104,000</u>	<u>5,389,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	674,000	5,104,000	674,000
J053	JUNIOR CLERK	(BPS-11)	2	2	581,000		581,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	387,000		387,000
L003	LAB ASSISTANT	(BPS-07)	3	3	707,000		707,000
L004	LAB ATTENDANT	(BPS-03)	4	4	964,000		964,000
C089	CHOWKIDAR	(BPS-02)	2	2	577,000		577,000
M022	MALI	(BPS-02)	2	2	581,000		581,000
N003	NAIB QASID	(BPS-02)	5	5	341,000		341,000
S008	SANITARY WORKER	(BPS-02)	2	2	577,000		577,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
A01152	Personal pay			5,000		5,000
A012	TOTAL ALLOWANCES			<u>16,945,000</u>	<u>18,220,000</u>	<u>21,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,869,000</u>	<u>18,145,000</u>	<u>21,228,000</u>
A01202	House Rent Allowance			1,845,000	1,898,000	1,898,000
A01203	Conveyance Allowance			1,996,000	2,043,000	2,043,000
A01207	Washing Allowance			17,000	13,000	17,000
A0120D	Integrated Allowance			22,000		22,000
A01216	Qualification Allowance			72,000		72,000
A01217	Medical Allowance			1,092,000	1,079,000	1,092,000
A0121T	Adhoc Relief Allowance 2013			113,000	87,000	113,000
A01224	Entertainment Allowance			13,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015			332,000	323,000	332,000
A0122M	Adhoc Relief Allowance 2016			1,672,000	1,676,000	1,676,000
A0122Y	Ad-hoc Relief Allowance 2017			3,333,000	3,440,000	3,440,000
A01233	Unattractive Area Allowance			435,000	437,000	437,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			2,216,000	2,294,000	2,294,000
A0123P	Ad-hoc Relief A 2019			3,631,000	3,440,000	3,813,000
A0123X	Adhoc Relief Allowance-2020				1,402,000	1,472,000
A01253	Science Teaching Allowance			72,000		72,000
A01270	Others					<u>2,414,000</u>
1	Other					2,414,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>76,000</u>	<u>75,000</u>	<u>76,000</u>
A01274	Medical Charges			75,000	75,000	75,000
A01289	Teaching Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>955,000</u>	<u>1,177,000</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>88,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A03204	Electronic Communication			24,000	24,000	25,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>206,000</u>	<u>62,000</u>	<u>226,000</u>
A03301	Gas			62,000	62,000	68,000
A03303	Electricity			144,000		158,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>716,000</u>	<u>716,000</u>	<u>769,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
1	Others			276,000		304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>683,000</u>	<u>683,000</u>	<u>718,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>350,000</u>	<u>350,000</u>	<u>368,000</u>
A13101	Machinery and Equipment			350,000	350,000	368,000
A132	TOTAL FURNITURE AND FIXTURE			<u>333,000</u>	<u>333,000</u>	<u>350,000</u>
A13201	Furniture and Fixture			333,000	333,000	350,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI				42,874,000	42,795,000	47,366,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,355,000</u>	<u>38,702,000</u>	<u>44,193,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>23,208,000</u>	<u>21,380,000</u>	<u>23,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>18,239,000</u>	<u>16,475,000</u>	<u>18,239,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>18,196,000</u>	<u>16,469,000</u>	<u>18,196,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,491,000		5,491,000
P094	PRINCIPAL	(BPS-19)	1	1	1,815,000		1,815,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	1,235,000		1,235,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			807,000
D220	DPE	(BPS-17)	1		807,000		
L054	LECTURER	(BPS-17)	15	15	5,271,000		5,271,000
L058	LIBRARIAN	(BPS-17)	1	1	807,000		807,000
S236	SUPERINTENDENT	(BPS-17)	1	1	944,000		944,000
A119	ASSISTANT	(BPS-16)	2	2	1,826,000	16,469,000	1,826,000
A01102	Personal pay				43,000	6,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>4,969,000</u>	<u>4,905,000</u>	<u>4,969,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>4,958,000</u>	<u>4,894,000</u>	<u>4,958,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	485,000	4,894,000	485,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	481,000		481,000
C032	CATALOGUER	(BPS-11)	1	1	450,000		450,000
J053	JUNIOR CLERK	(BPS-11)	2	2	471,000		471,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	157,000		157,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	157,000		157,000
L003	LAB ASSISTANT	(BPS-07)	2	2	263,000		263,000
L004	LAB ATTENDANT	(BPS-03)	4	4	706,000		706,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI						
C089	CHOWKIDAR	(BPS-02)	2	2	471,000		471,000
M022	MALI	(BPS-02)	2	2	471,000		471,000
N003	NAIB QASID	(BPS-02)	5	5	474,000		474,000
S008	SANITARY WORKER	(BPS-02)	2	2	372,000		372,000
A01152	Personal pay				11,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>17,147,000</u>	<u>17,322,000</u>	<u>20,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,088,000</u>	<u>17,260,000</u>	<u>20,923,000</u>
A01202	House Rent Allowance				1,980,000	1,889,000	1,980,000
A01203	Conveyance Allowance				2,158,000	2,064,000	2,158,000
A01207	Washing Allowance				7,000	5,000	7,000
A0120D	Integrated Allowance				28,000	23,000	28,000
A01210	Risk Allowance					7,000	
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,163,000	1,053,000	1,163,000
A0121T	Adhoc Relief Allowance 2013				125,000	89,000	125,000
A01224	Entertainment Allowance				13,000	5,000	13,000
A01226	Computer Allowance				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				342,000	295,000	342,000
A0122M	Adhoc Relief Allowance 2016				1,761,000	1,546,000	1,761,000
A0122Y	Ad-hoc Relief Allowance 2017				3,513,000	3,209,000	3,513,000
A01233	Unattractive Area Allowance				480,000	357,000	480,000
A01238	Charge Allowance				8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,325,000	2,131,000	2,325,000
A0123P	Ad-hoc Relief A 2019				3,094,000	3,281,000	3,249,000
A0123X	Adhoc Relief Allowance-2020					1,300,000	1,365,000
A01270	Others						<u>2,315,000</u>
1	Other						2,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>59,000</u>	<u>62,000</u>	<u>62,000</u>
A01274	Medical Charges				57,000	57,000	57,000
A01289	Teaching Allowance				2,000	5,000	5,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI					
A03	TOTAL OPERATING EXPENSES			<u>3,770,000</u>	<u>3,565,000</u>	<u>3,698,000</u>
A032	TOTAL COMMUNICATIONS			<u>283,000</u>	<u>283,000</u>	<u>163,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			43,000	43,000	45,000
A03204	Electronic Communication			224,000	224,000	100,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>287,000</u>	<u>82,000</u>	<u>316,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			24,000	24,000	26,000
A03303	Electricity			205,000		226,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>394,000</u>	<u>394,000</u>	<u>394,000</u>
A03805	Travelling Allowance			275,000	275,000	275,000
A03808	Conveyance Charges			119,000	119,000	119,000
A039	TOTAL GENERAL			<u>2,806,000</u>	<u>2,806,000</u>	<u>2,825,000</u>
A03901	Stationery			303,000	303,000	318,000
A03902	Printing and Publication			257,000	257,000	257,000
A03905	Newspapers Periodicals and Books			433,000	433,000	455,000
A03906	Uniforms and Protective Clothing			165,000	165,000	173,000
A03942	Cost of Other Stores			742,000	742,000	816,000
A03970	Others			<u>906,000</u>	<u>906,000</u>	<u>806,000</u>
1	Others			906,000		806,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,020,000</u>	<u>2,020,000</u>	<u>2,122,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>580,000</u>	<u>580,000</u>	<u>609,000</u>
A13101	Machinery and Equipment			580,000	580,000	609,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI					
A132	TOTAL FURNITURE AND FIXTURE			<u>811,000</u>	<u>811,000</u>	<u>852,000</u>
A13201	Furniture and Fixture			811,000	811,000	852,000
A137	TOTAL COMPUTER EQUIPMENT			<u>629,000</u>	<u>629,000</u>	<u>661,000</u>
A13701	Hardware			377,000	377,000	396,000
A13702	Software			252,000	252,000	265,000
	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI			46,145,000	44,287,000	50,013,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,386,000</u>	<u>15,849,000</u>	<u>17,318,000</u>
A011	TOTAL PAY		18	20	<u>7,871,000</u>	<u>8,637,000</u>	<u>8,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	13	<u>5,262,000</u>	<u>5,783,000</u>	<u>5,889,000</u>
A01101	Total Basic Pay Of Officer		11	13	<u>5,262,000</u>	<u>5,783,000</u>	<u>5,889,000</u>
P094	PRINCIPAL (BPS-20)		1	1	871,000		915,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	747,000		784,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	966,000		1,014,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	382,000		401,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			364,000
L054	LECTURER (BPS-17)		6	6	2,296,000		2,047,000
L058	LIBRARIAN (BPS-17)			1			364,000
A119	ASSISTANT (BPS-16)					5,783,000	
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,609,000</u>	<u>2,854,000</u>	<u>2,742,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,609,000</u>	<u>2,849,000</u>	<u>2,737,000</u>
S053	SENIOR CLERK (BPS-14)					2,849,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	470,000		493,000
J053	JUNIOR CLERK (BPS-11)		1	1	444,000		466,000
L003	LAB ASSISTANT (BPS-07)		1	1	388,000		407,000
L004	LAB ATTENDANT (BPS-02)		1	1	329,000		345,000
C089	CHOWKIDAR (BPS-01)		1	1	326,000		342,000
N003	NAIB QASID (BPS-01)		1	1	326,000		342,000
S008	SANITARY WORKER (BPS-01)		1	1	326,000		342,000
A01152	Personal pay					5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI					
A012	TOTAL ALLOWANCES			<u>6,515,000</u>	<u>7,212,000</u>	<u>8,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,515,000</u>	<u>7,212,000</u>	<u>8,687,000</u>
A01201	Senior Post Allowance			15,000	19,000	19,000
A01202	House Rent Allowance			1,312,000	788,000	1,392,000
A01203	Conveyance Allowance			835,000	708,000	895,000
A01207	Washing Allowance			4,000	3,000	4,000
A0120D	Integrated Allowance			16,000		16,000
A01217	Medical Allowance			428,000	413,000	464,000
A0121T	Adhoc Relief Allowance 2013			13,000	28,000	28,000
A01224	Entertainment Allowance			24,000	14,000	24,000
A01228	Orderly Allowance			168,000	210,000	210,000
A0122C	Adhoc Relief Allowance - 2015			100,000	138,000	143,000
A0122M	Adhoc Relief Allowance 2016			494,000	632,000	663,000
A0122Y	Ad-hoc Relief Allowance 2017			886,000	1,333,000	1,388,000
A01233	Unattractive Area Allowance				225,000	225,000
A01238	Charge Allowance				9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			586,000	889,000	925,000
A0123P	Ad-hoc Relief A 2019			847,000	1,333,000	944,000
A0123X	Adhoc Relief Allowance-2020				470,000	512,000
A01270	Others			<u>787,000</u>		<u>826,000</u>
1	Other			787,000		826,000
A03	TOTAL OPERATING EXPENSES					<u>227,000</u>
A032	TOTAL COMMUNICATIONS					<u>15,000</u>
A03201	Postage and Telegraph					5,000
A03202	Telephone and Trunk call					10,000
A033	TOTAL UTILITIES					<u>52,000</u>
A03301	Gas					12,000
A03303	Electricity					40,000
A039	TOTAL GENERAL					<u>160,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI					
A03901	Stationery					20,000
A03902	Printing and Publication					20,000
A03905	Newspapers Periodicals and Books					10,000
A03906	Uniforms and Protective Clothing					10,000
A03942	Cost of Other Stores					50,000
A03970	Others					<u>50,000</u>
1	Others					50,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>25,000</u>
A13101	Machinery and Equipment					25,000
A132	TOTAL FURNITURE AND FIXTURE					<u>25,000</u>
A13201	Furniture and Fixture					25,000
JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				14,386,000	15,849,000	17,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,902,000</u>	<u>67,267,520</u>	<u>77,725,000</u>
A011	TOTAL PAY		<u>80</u>	<u>80</u>	<u>40,800,000</u>	<u>37,667,000</u>	<u>40,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>45</u>	<u>45</u>	<u>34,421,000</u>	<u>31,563,000</u>	<u>34,421,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>45</u>	<u>34,318,000</u>	<u>31,470,000</u>	<u>34,318,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	11,319,000		11,319,000
P094	PRINCIPAL	(BPS-19)	1	1	2,585,000		2,585,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	5,836,000		5,836,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,299,000
L054	LECTURER	(BPS-17)	25	25	6,342,000		6,342,000
L058	LIBRARIAN	(BPS-17)	1	1	1,378,000		1,378,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,287,000		1,287,000
A119	ASSISTANT	(BPS-16)	2	2	4,272,000	31,470,000	4,272,000
D220	DPE	(BPS-16)	1		1,299,000		
A01102	Personal pay				103,000	93,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>6,379,000</u>	<u>6,104,000</u>	<u>6,424,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>6,327,000</u>	<u>6,007,000</u>	<u>6,327,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	403,000	6,007,000	403,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	408,000		408,000
C032	CATALOGUER	(BPS-11)	1	1	380,000		380,000
J053	JUNIOR CLERK	(BPS-11)	3	3	743,000		743,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	107,000		107,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	107,000		107,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	207,000		207,000
L003	LAB ASSISTANT	(BPS-07)	2	2	231,000		231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE						
E021	ELECTRICIAN	(BPS-05)	1	1	100,000		100,000
P061	PLUMBER	(BPS-04)	1	1	96,000		96,000
C283	Computer Lab Attendant	(BPS-03)	2	2	186,000		186,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,423,000		1,423,000
C089	CHOWKIDAR	(BPS-01)	4	4	531,000		531,000
C167	COOK	(BPS-01)	1	1	175,000		175,000
M022	MALI	(BPS-01)	5	5	790,000		790,000
N003	NAIB QASID	(BPS-01)	2	2	349,000		349,000
S008	SANITARY WORKER	(BPS-01)	1	1	91,000		91,000
A01152	Personal pay				52,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>30,102,000</u>	<u>29,600,520</u>	<u>36,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,102,000</u>	<u>29,451,000</u>	<u>36,780,000</u>
A01202	House Rent Allowance				3,343,000	3,237,000	3,343,000
A01203	Conveyance Allowance				3,291,000	3,220,000	3,291,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,932,000	1,852,000	1,932,000
A0121T	Adhoc Relief Allowance 2013				169,000	154,000	169,000
A01224	Entertainment Allowance				36,000	31,000	36,000
A01226	Computer Allowance				9,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				600,000	531,000	600,000
A0122M	Adhoc Relief Allowance 2016				3,129,000	2,679,000	3,129,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017				6,342,000	5,473,000	6,342,000
A01233	Unattractive Area Allowance				879,000	816,000	879,000
A01238	Charge Allowance				15,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				4,166,000	3,651,000	4,166,000
A0123P	Ad-hoc Relief A 2019				6,140,000	5,471,000	6,447,000
A0123X	Adhoc Relief Allowance-2020					2,158,000	2,266,000
A01270	Others					<u>63,000</u>	<u>4,065,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE					
1	Other					4,065,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>149,520</u>	<u>100,000</u>
A01274	Medical Charges				149,520	100,000
A03	TOTAL OPERATING EXPENSES			<u>1,278,000</u>	<u>688,000</u>	<u>1,609,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>740,000</u>	<u>150,000</u>	<u>815,000</u>
A03301	Gas			75,000	75,000	83,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			590,000		649,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>377,000</u>	<u>377,000</u>	<u>629,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>287,000</u>
1	Others			49,000		287,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>371,000</u>	<u>371,000</u>	<u>390,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13101	Machinery and Equipment			190,000	190,000	200,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000
GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE				72,551,000	68,326,520	79,724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,422,000</u>	<u>72,077,000</u>	<u>80,597,000</u>
A011	TOTAL PAY		83	82	<u>43,004,000</u>	<u>40,134,000</u>	<u>43,065,000</u>
A011-1	TOTAL PAY OF OFFICERS		48	47	<u>35,742,000</u>	<u>34,032,000</u>	<u>35,801,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>47</u>	<u>35,447,000</u>	<u>33,678,000</u>	<u>35,447,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,658,000		7,658,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,361,000		2,361,000
P094	PRINCIPAL	(BPS-19)	1	1	1,451,000		1,451,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	6,523,000		6,523,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,608,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,152,000
L054	LECTURER	(BPS-17)	25	25	9,710,000		9,710,000
L058	LIBRARIAN	(BPS-17)	2		1,608,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	2,485,000		2,485,000
A119	ASSISTANT	(BPS-16)	2	2	2,499,000	33,678,000	2,499,000
D220	DPE	(BPS-16)	1		1,152,000		
A01102	Personal pay				295,000	354,000	354,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,262,000</u>	<u>6,102,000</u>	<u>7,264,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,245,000</u>	<u>6,083,000</u>	<u>7,245,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	523,000	6,083,000	523,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	2,215,000		2,215,000
J053	JUNIOR CLERK	(BPS-11)	4	4	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	193,000		193,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ						
L003	LAB ASSISTANT	(BPS-07)	2	2	86,000		86,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	4	4	787,000		787,000
C089	CHOWKIDAR	(BPS-01)	4	4	554,000		554,000
G048	GUARD	(BPS-01)	1	1	231,000		231,000
M022	MALI	(BPS-01)	3	3	319,000		319,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		630,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				17,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>30,418,000</u>	<u>31,943,000</u>	<u>37,532,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,213,000</u>	<u>31,738,000</u>	<u>37,327,000</u>
A01201	Senior Post Allowance				18,000	4,000	18,000
A01202	House Rent Allowance				3,215,000	3,254,000	3,254,000
A01203	Conveyance Allowance				3,367,000	3,349,000	3,367,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				4,000		4,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,917,000	1,839,000	1,917,000
A0121T	Adhoc Relief Allowance 2013				122,000	115,000	122,000
A01224	Entertainment Allowance				21,000	22,000	22,000
A01226	Computer Allowance				11,000		11,000
A01228	Orderly Allowance				102,000	201,000	201,000
A0122C	Adhoc Relief Allowance - 2015				602,000	578,000	602,000
A0122M	Adhoc Relief Allowance 2016				3,109,000	2,926,000	3,109,000
A0122Y	Ad-hoc Relief Allowance 2017				6,155,000	6,005,000	6,155,000
A01233	Unattractive Area Allowance				979,000	914,000	979,000
A01238	Charge Allowance				15,000	22,000	22,000
A0123G	Ad-hoc Relief Allowance-2018				4,112,000	4,012,000	4,112,000
A0123P	Ad-hoc Relief A 2019				6,347,000	6,018,000	6,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ					
A0123X	Adhoc Relief Allowance-2020				2,269,000	2,382,000
A01270	Others				<u>202,000</u>	<u>4,269,000</u>
1	Other					4,269,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A01274	Medical Charges			205,000	205,000	205,000
A03	TOTAL OPERATING EXPENSES			<u>4,480,000</u>	<u>3,974,000</u>	<u>2,279,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>604,000</u>	<u>98,000</u>	<u>665,000</u>
A03301	Gas			49,000	49,000	54,000
A03302	Water			49,000	49,000	54,000
A03303	Electricity			506,000		557,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,702,000</u>	<u>3,702,000</u>	<u>1,435,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>3,374,000</u>	<u>3,374,000</u>	<u>1,093,000</u>
1	Others			994,000		1,093,000
MDL	Model & Digital Libraries			2,380,000		

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>569,000</u>	<u>569,000</u>	<u>597,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FEROZ				78,471,000	76,620,000	83,473,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,457,000</u>	<u>54,419,000</u>	<u>61,043,000</u>
A011	TOTAL PAY		82	81	<u>32,251,000</u>	<u>30,358,000</u>	<u>32,315,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	45	<u>25,687,000</u>	<u>23,984,000</u>	<u>25,687,000</u>
A01101	Total Basic Pay Of Officer		46	45	<u>25,673,000</u>	<u>23,984,000</u>	<u>25,673,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	6	6,232,000		6,232,000
P094	PRINCIPAL	(BPS-19)	1	1	1,644,000		1,644,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	4,876,000		4,876,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,306,000
L054	LECTURER	(BPS-17)	26	26	5,629,000		5,629,000
L058	LIBRARIAN	(BPS-17)	1	1	1,386,000		1,386,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,486,000		1,486,000
A119	ASSISTANT	(BPS-16)	2	2	3,114,000	23,984,000	3,114,000
D220	DPE	(BPS-16)	1		1,306,000		
A01102	Personal pay				14,000		14,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>6,564,000</u>	<u>6,374,000</u>	<u>6,628,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>6,523,000</u>	<u>6,269,000</u>	<u>6,523,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	436,000	6,269,000	436,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	429,000		429,000
J053	JUNIOR CLERK	(BPS-11)	3	3	537,000		537,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	232,000		232,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	262,000		262,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	224,000		224,000
E021	ELECTRICIAN	(BPS-05)	1	1	106,000		106,000
P061	PLUMBER	(BPS-04)	1	1	103,000		103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ						
C283	Computer Lab Attendant	(BPS-03)	2	2	202,000		202,000
L004	LAB ATTENDANT	(BPS-02)	4	4	832,000		832,000
C089	CHOWKIDAR	(BPS-01)	3	3	771,000		771,000
C167	COOK	(BPS-01)	2	2	378,000		378,000
G048	GUARD	(BPS-01)	1	1	189,000		189,000
M022	MALI	(BPS-01)	3	3	476,000		476,000
N003	NAIB QASID	(BPS-01)	4	4	575,000		575,000
S008	SANITARY WORKER	(BPS-01)	2	2	378,000		378,000
W016	WATER MAN	(BPS-01)	1	1	393,000		393,000
A01152	Personal pay				41,000	105,000	105,000
A012	TOTAL ALLOWANCES				<u>23,206,000</u>	<u>24,061,000</u>	<u>28,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,206,000</u>	<u>24,061,000</u>	<u>28,728,000</u>
A01202	House Rent Allowance				2,541,000	2,484,000	2,541,000
A01203	Conveyance Allowance				2,643,000	2,560,000	2,643,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance					4,000	4,000
A01216	Qualification Allowance				19,000	72,000	72,000
A01217	Medical Allowance				1,441,000	1,386,000	1,441,000
A0121T	Adhoc Relief Allowance 2013				143,000	133,000	143,000
A01224	Entertainment Allowance				25,000	19,000	25,000
A0122C	Adhoc Relief Allowance - 2015				447,000	426,000	447,000
A0122M	Adhoc Relief Allowance 2016				2,316,000	2,211,000	2,316,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				4,597,000	4,553,000	4,597,000
A01233	Unattractive Area Allowance				1,139,000	624,000	1,139,000
A01238	Charge Allowance				15,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				3,020,000	3,036,000	3,036,000
A0123P	Ad-hoc Relief A 2019				4,842,000	4,553,000	5,084,000
A0123X	Adhoc Relief Allowance-2020					1,836,000	1,928,000
A01270	Others					<u>72,000</u>	<u>3,220,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ					
1	Other					3,220,000
A03	TOTAL OPERATING EXPENSES			<u>1,167,000</u>	<u>1,090,000</u>	<u>1,244,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>127,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>132,000</u>	<u>55,000</u>	<u>145,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			23,000	23,000	25,000
A03303	Electricity			77,000		85,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	TOTAL GENERAL			<u>771,000</u>	<u>771,000</u>	<u>828,000</u>
A03901	Stationery			99,000	99,000	104,000
A03902	Printing and Publication			54,000	54,000	54,000
A03905	Newspapers Periodicals and Books			123,000	123,000	129,000
A03906	Uniforms and Protective Clothing			65,000	65,000	68,000
A03942	Cost of Other Stores			223,000	223,000	245,000
A03970	Others			<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
1	Others			207,000		228,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>628,000</u>	<u>628,000</u>	<u>608,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>270,000</u>	<u>270,000</u>	<u>284,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ					
A13101	Machinery and Equipment			270,000	270,000	284,000
A132	TOTAL FURNITURE AND FIXTURE			<u>258,000</u>	<u>258,000</u>	<u>271,000</u>
A13201	Furniture and Fixture			258,000	258,000	271,000
A137	TOTAL COMPUTER EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>53,000</u>
A13701	Hardware			50,000	50,000	53,000
A13703	I.T. Equipment			50,000	50,000	
GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ				57,252,000	56,137,000	62,895,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,455,000</u>	<u>27,914,000</u>	<u>46,744,000</u>
A011	TOTAL PAY		83	83	<u>29,735,000</u>	<u>15,124,000</u>	<u>29,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>21,788,000</u>	<u>10,387,000</u>	<u>21,788,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>21,788,000</u>	<u>10,387,000</u>	<u>21,788,000</u>
P111	PROFESSOR	(BPS-20)	1	1	4,975,000		4,975,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	1,310,000		1,310,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,276,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,534,000		1,534,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,075,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,013,000
L054	LECTURER	(BPS-17)	22	22	7,908,000		7,908,000
L058	LIBRARIAN	(BPS-17)		1			1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,619,000		1,619,000
A119	ASSISTANT	(BPS-16)	2	2	1,078,000	10,387,000	1,078,000
D220	DPE	(BPS-16)	1		1,013,000		
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,947,000</u>	<u>4,737,000</u>	<u>7,977,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>7,919,000</u>	<u>4,679,000</u>	<u>7,919,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	733,000	4,679,000	733,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	111,000		111,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	246,000		246,000
J053	JUNIOR CLERK	(BPS-11)	3	3	949,000		949,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	71,000		71,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	113,000		113,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ						
L003	LAB ASSISTANT	(BPS-07)	4	4	113,000		113,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,222,000		1,222,000
C089	CHOWKIDAR	(BPS-02)	1	1	246,000		246,000
L004	LAB ATTENDANT	(BPS-02)	4	4	693,000		693,000
M022	MALI	(BPS-02)	2	2	487,000		487,000
N003	NAIB QASID	(BPS-02)	3	3	733,000		733,000
S008	SANITARY WORKER	(BPS-02)	1	1	246,000		246,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		319,000
G048	GUARD	(BPS-01)	1	1	157,000		157,000
M022	MALI	(BPS-01)	1	1	82,000		82,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		472,000
S008	SANITARY WORKER	(BPS-01)	3	3	397,000		397,000
A01152	Personal pay				28,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>12,720,000</u>	<u>12,790,000</u>	<u>16,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,519,000</u>	<u>12,589,000</u>	<u>16,778,000</u>
A01201	Senior Post Allowance				7,000		7,000
A01202	House Rent Allowance				1,357,000	1,368,000	1,368,000
A01203	Conveyance Allowance				1,524,000	1,618,000	1,618,000
A01207	Washing Allowance				7,000	13,000	13,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01216	Qualification Allowance				85,000	31,000	85,000
A01217	Medical Allowance				800,000	751,000	800,000
A0121T	Adhoc Relief Allowance 2013				114,000	106,000	114,000
A01224	Entertainment Allowance				3,000		3,000
A01226	Computer Allowance				22,000	17,000	22,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ					
A01228	Orderly Allowance			75,000		75,000
A0122C	Adhoc Relief Allowance - 2015			274,000	206,000	274,000
A0122M	Adhoc Relief Allowance 2016			1,251,000	1,095,000	1,251,000
A0122Y	Ad-hoc Relief Allowance 2017			2,671,000	2,271,000	2,671,000
A01233	Unattractive Area Allowance			292,000	273,000	292,000
A0123G	Ad-hoc Relief Allowance-2018			1,655,000	1,514,000	1,655,000
A0123P	Ad-hoc Relief A 2019			2,378,000	2,271,000	2,497,000
A0123X	Adhoc Relief Allowance-2020				1,008,000	1,058,000
A01243	Special Travelling Allowance				43,000	
A01270	Others					<u>2,971,000</u>
1	Other					2,971,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>201,000</u>	<u>201,000</u>	<u>201,000</u>
A01274	Medical Charges			201,000	201,000	201,000
A03	TOTAL OPERATING EXPENSES			<u>4,156,000</u>	<u>3,680,000</u>	<u>1,914,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>127,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>589,000</u>	<u>113,000</u>	<u>649,000</u>
A03301	Gas			25,000	25,000	28,000
A03302	Water			88,000	88,000	97,000
A03303	Electricity			476,000		524,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03805	Travelling Allowance			81,000	81,000	81,000
A03808	Conveyance Charges			67,000	67,000	67,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ					
A039	TOTAL GENERAL			3,299,000	3,299,000	990,000
A03901	Stationery			98,000	98,000	103,000
A03902	Printing and Publication			85,000	85,000	85,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			270,000	270,000	297,000
A03970	Others			2,675,000	2,675,000	325,000
1	Others			295,000		325,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				1,500,000	
A052	TOTAL GRANTS-DOMESTIC				1,500,000	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			505,000	505,000	530,000
A131	TOTAL MACHINERY AND EQUIPMENT			216,000	216,000	227,000
A13101	Machinery and Equipment			216,000	216,000	227,000
A132	TOTAL FURNITURE AND FIXTURE			289,000	289,000	303,000
A13201	Furniture and Fixture			289,000	289,000	303,000
GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ				47,116,000	33,599,000	49,188,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,898,000</u>	<u>41,981,000</u>	<u>49,297,000</u>
A011	TOTAL PAY		69	69	<u>25,906,000</u>	<u>23,140,000</u>	<u>26,106,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>18,666,000</u>	<u>18,266,000</u>	<u>18,831,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>18,584,000</u>	<u>18,019,000</u>	<u>18,584,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,575,000		5,575,000
P094	PRINCIPAL	(BPS-19)	1	1	2,654,000		2,654,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	2,214,000		2,214,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,152,000
L054	LECTURER	(BPS-17)	21	21	3,908,000		3,908,000
L058	LIBRARIAN	(BPS-17)	1	1	985,000		985,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,043,000		1,043,000
A119	ASSISTANT	(BPS-16)	2	2	1,053,000	18,019,000	1,053,000
D220	DPE	(BPS-16)	1		1,152,000		
A01102	Personal pay				82,000	247,000	247,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>7,240,000</u>	<u>4,874,000</u>	<u>7,275,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>7,171,000</u>	<u>4,770,000</u>	<u>7,171,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	204,000	4,770,000	204,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	407,000		407,000
J053	JUNIOR CLERK	(BPS-11)	3	3	281,000		281,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	968,000		968,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	968,000		968,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	4	4	2,077,000		2,077,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ						
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	164,000		164,000
L004	LAB ATTENDANT	(BPS-03)	6	6	502,000		502,000
C089	CHOWKIDAR	(BPS-01)	4	4	588,000		588,000
M022	MALI	(BPS-01)	2	2	164,000		164,000
N003	NAIB QASID	(BPS-01)	4	4	323,000		323,000
S008	SANITARY WORKER	(BPS-01)	2	2	164,000		164,000
A01152	Personal pay				69,000	104,000	104,000
A012	TOTAL ALLOWANCES				<u>18,992,000</u>	<u>18,841,000</u>	<u>23,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,655,000</u>	<u>18,504,000</u>	<u>22,854,000</u>
A01202	House Rent Allowance				1,993,000	1,925,000	1,993,000
A01203	Conveyance Allowance				2,245,000	2,150,000	2,245,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,120,000	1,103,000	1,120,000
A0121T	Adhoc Relief Allowance 2013				115,000	121,000	121,000
A01224	Entertainment Allowance				9,000	6,000	9,000
A01226	Computer Allowance				6,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				345,000	320,000	345,000
A0122M	Adhoc Relief Allowance 2016				1,801,000	1,679,000	1,801,000
A0122Y	Ad-hoc Relief Allowance 2017				4,477,000	3,474,000	4,477,000
A01233	Unattractive Area Allowance				522,000	491,000	522,000
A01238	Charge Allowance				19,000	15,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				2,353,000	2,316,000	2,353,000
A0123P	Ad-hoc Relief A 2019				3,642,000	3,470,000	3,824,000
A0123X	Adhoc Relief Allowance-2020					1,361,000	1,429,000
A01270	Others					<u>54,000</u>	<u>2,576,000</u>
1	Other						2,576,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>337,000</u>	<u>337,000</u>	<u>337,000</u>
A01274	Medical Charges				337,000	337,000	337,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ					
A03	TOTAL OPERATING EXPENSES			<u>936,000</u>	<u>1,755,400</u>	<u>995,000</u>
A032	TOTAL COMMUNICATIONS			<u>139,000</u>	<u>139,000</u>	<u>146,000</u>
A03201	Postage and Telegraph			11,000	11,000	12,000
A03202	Telephone and Trunk call			47,000	47,000	49,000
A03204	Electronic Communication			27,000	27,000	28,000
A03205	Courier and Pilot Service			54,000	54,000	57,000
A033	TOTAL UTILITIES			<u>219,000</u>	<u>1,038,400</u>	<u>242,000</u>
A03301	Gas			66,000	66,000	73,000
A03302	Water			66,000	66,000	73,000
A03303	Electricity			87,000	906,400	96,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>119,000</u>	<u>119,000</u>	<u>119,000</u>
A03805	Travelling Allowance			65,000	65,000	65,000
A03808	Conveyance Charges			54,000	54,000	54,000
A039	TOTAL GENERAL			<u>459,000</u>	<u>459,000</u>	<u>488,000</u>
A03901	Stationery			66,000	66,000	69,000
A03902	Printing and Publication			63,000	63,000	63,000
A03905	Newspapers Periodicals and Books			68,000	68,000	71,000
A03906	Uniforms and Protective Clothing			72,000	72,000	76,000
A03942	Cost of Other Stores			66,000	66,000	73,000
A03955	Computer Stationery			32,000	32,000	35,000
A03970	Others			<u>92,000</u>	<u>92,000</u>	<u>101,000</u>
1	Others			92,000		101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>243,000</u>	<u>243,000</u>	<u>244,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>84,000</u>	<u>84,000</u>	<u>88,000</u>

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ					
A13101	Machinery and Equipment			84,000	84,000	88,000
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			95,000	95,000	100,000
A137	TOTAL COMPUTER EQUIPMENT			<u>64,000</u>	<u>64,000</u>	<u>56,000</u>
A13701	Hardware			32,000	32,000	34,000
A13702	Software			21,000	21,000	22,000
A13703	I.T. Equipment			11,000	11,000	
GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ				46,077,000	43,979,400	50,536,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,992,000</u>	<u>26,720,000</u>	<u>40,622,000</u>
A011	TOTAL PAY		65	64	<u>24,881,000</u>	<u>14,543,000</u>	<u>24,909,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	30	<u>19,357,000</u>	<u>10,517,000</u>	<u>19,357,000</u>
A01101	Total Basic Pay Of Officer		31	30	<u>19,357,000</u>	<u>10,517,000</u>	<u>19,357,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,798,000		4,798,000
P094	PRINCIPAL	(BPS-19)	1	1	3,083,000		3,083,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	3	2,363,000		2,363,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,499,000
D220	DPE	(BPS-17)	1		1,499,000		
L054	LECTURER	(BPS-17)	19	19	3,365,000		3,365,000
L058	LIBRARIAN	(BPS-17)	1	1	995,000		995,000
S236	SUPERINTENDENT	(BPS-17)	1	1	985,000		985,000
A119	ASSISTANT	(BPS-16)	2	2	2,269,000	10,517,000	2,269,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>5,524,000</u>	<u>4,026,000</u>	<u>5,552,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>5,524,000</u>	<u>3,998,000</u>	<u>5,524,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	403,000	3,998,000	403,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	204,000		204,000
J053	JUNIOR CLERK	(BPS-11)	3	3	334,000		334,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	968,000		968,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	968,000		968,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	2	2	229,000		229,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE						
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-03)	3	3	239,000		239,000
C089	CHOWKIDAR	(BPS-02)	1	1	326,000		326,000
L004	LAB ATTENDANT	(BPS-02)	2	2	122,000		122,000
M022	MALI	(BPS-02)	2	2	162,000		162,000
N003	NAIB QASID	(BPS-02)	2	2	162,000		162,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		319,000
M022	MALI	(BPS-01)	1	1	82,000		82,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	2	2	162,000		162,000
A01152	Personal pay					28,000	28,000
A012	TOTAL ALLOWANCES				<u>12,111,000</u>	<u>12,177,000</u>	<u>15,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,111,000</u>	<u>12,177,000</u>	<u>15,713,000</u>
A01202	House Rent Allowance				1,421,000	1,378,000	1,421,000
A01203	Conveyance Allowance				1,590,000	1,606,000	1,606,000
A01207	Washing Allowance				18,000	18,000	18,000
A0120D	Integrated Allowance				4,000	13,000	13,000
A01217	Medical Allowance				824,000	723,000	824,000
A0121T	Adhoc Relief Allowance 2013				112,000	112,000	112,000
A01224	Entertainment Allowance				22,000	6,000	22,000
A01226	Computer Allowance				9,000		9,000
A0122C	Adhoc Relief Allowance - 2015				216,000	198,000	216,000
A0122M	Adhoc Relief Allowance 2016				1,147,000	1,032,000	1,147,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000		25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,441,000	2,178,000	2,441,000
A01233	Unattractive Area Allowance				353,000	339,000	353,000
A01238	Charge Allowance				21,000	15,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				1,537,000	1,456,000	1,537,000
A0123P	Ad-hoc Relief A 2019				2,371,000	2,179,000	2,490,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE					
A0123X	Adhoc Relief Allowance-2020				924,000	970,000
A01270	Others					<u>2,488,000</u>
1	Other					2,488,000
A03	TOTAL OPERATING EXPENSES			<u>2,036,000</u>	<u>1,967,000</u>	<u>2,188,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			30,000	30,000	32,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			17,000	17,000	18,000
A033	TOTAL UTILITIES			<u>308,000</u>	<u>239,000</u>	<u>339,000</u>
A03301	Gas			93,000	93,000	102,000
A03302	Water			146,000	146,000	161,000
A03303	Electricity			69,000		76,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>174,000</u>	<u>174,000</u>	<u>174,000</u>
A03805	Travelling Allowance			138,000	138,000	138,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	TOTAL GENERAL			<u>1,478,000</u>	<u>1,478,000</u>	<u>1,594,000</u>
A03901	Stationery			128,000	128,000	134,000
A03902	Printing and Publication			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			128,000	128,000	134,000
A03906	Uniforms and Protective Clothing			128,000	128,000	134,000
A03942	Cost of Other Stores			486,000	486,000	535,000
A03970	Others			<u>486,000</u>	<u>486,000</u>	<u>535,000</u>
1	Others			486,000		535,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE					
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>708,000</u>	<u>708,000</u>	<u>744,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>291,000</u>	<u>291,000</u>	<u>306,000</u>
A13101	Machinery and Equipment			291,000	291,000	306,000
A132	TOTAL FURNITURE AND FIXTURE			<u>417,000</u>	<u>417,000</u>	<u>438,000</u>
A13201	Furniture and Fixture			417,000	417,000	438,000
GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE				39,736,000	29,595,000	43,554,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,300,000</u>	<u>48,990,000</u>	<u>52,994,000</u>
A011	TOTAL PAY		66	66	<u>27,931,000</u>	<u>27,269,000</u>	<u>27,931,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>23,758,000</u>	<u>23,455,000</u>	<u>23,758,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>23,676,000</u>	<u>23,406,000</u>	<u>23,676,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,463,000		5,463,000
P094	PRINCIPAL	(BPS-19)	1	1	2,223,000		2,223,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,917,000		2,917,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,060,000
D220	DPE	(BPS-17)	1		1,060,000		
L054	LECTURER	(BPS-17)	20	20	6,411,000		6,411,000
L058	LIBRARIAN	(BPS-17)	1	1	1,727,000		1,727,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,360,000		1,360,000
A119	ASSISTANT	(BPS-16)	2	2	2,515,000	23,406,000	2,515,000
A01102	Personal pay				82,000	49,000	82,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>4,173,000</u>	<u>3,814,000</u>	<u>4,173,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>4,154,000</u>	<u>3,814,000</u>	<u>4,154,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	228,000	3,814,000	228,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	125,000		125,000
J053	JUNIOR CLERK	(BPS-11)	3	3	461,000		461,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	217,000		217,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	217,000		217,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	209,000		209,000
L003	LAB ASSISTANT	(BPS-07)	2	2	38,000		38,000
E021	ELECTRICIAN	(BPS-05)	1	1	99,000		99,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE						
P061	PLUMBER	(BPS-04)	1	1	97,000		97,000
C283	Computer Lab Attendant	(BPS-03)	2	2	188,000		188,000
L004	LAB ATTENDANT	(BPS-03)	2	2	188,000		188,000
L004	LAB ATTENDANT	(BPS-02)	2	2	650,000		650,000
C089	CHOWKIDAR	(BPS-01)	4	4	450,000		450,000
M022	MALI	(BPS-01)	2	2	184,000		184,000
N003	NAIB QASID	(BPS-01)	4	4	537,000		537,000
S008	SANITARY WORKER	(BPS-01)	2	2	266,000		266,000
A01152	Personal pay				19,000		19,000
A012	TOTAL ALLOWANCES				<u>20,369,000</u>	<u>21,721,000</u>	<u>25,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,195,000</u>	<u>21,547,000</u>	<u>24,889,000</u>
A01202	House Rent Allowance				2,226,000	2,282,000	2,282,000
A01203	Conveyance Allowance				2,298,000	2,299,000	2,299,000
A01207	Washing Allowance				23,000	19,000	23,000
A01208	Dress Allowance					6,000	
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				63,000		63,000
A01217	Medical Allowance				1,280,000	1,254,000	1,280,000
A0121T	Adhoc Relief Allowance 2013				100,000	93,000	100,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015				398,000	380,000	398,000
A0122M	Adhoc Relief Allowance 2016				2,059,000	1,976,000	2,059,000
A0122Y	Ad-hoc Relief Allowance 2017				4,207,000	4,090,000	4,207,000
A01233	Unattractive Area Allowance				611,000	623,000	623,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,724,000	2,726,000	2,726,000
A0123P	Ad-hoc Relief A 2019				4,167,000	4,089,000	4,375,000
A0123X	Adhoc Relief Allowance-2020					1,554,000	1,632,000
A01270	Others					<u>125,000</u>	<u>2,783,000</u>
1	Other						2,783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>174,000</u>	<u>174,000</u>	<u>174,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE					
A01274	Medical Charges			169,000	169,000	169,000
A01289	Teaching Allowance			5,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>1,217,000</u>	<u>993,000</u>	<u>1,311,000</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>81,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>360,000</u>	<u>136,000</u>	<u>396,000</u>
A03301	Gas			68,000	68,000	75,000
A03302	Water			68,000	68,000	75,000
A03303	Electricity			224,000		246,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>687,000</u>	<u>687,000</u>	<u>740,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			57,000	57,000	60,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>298,000</u>	<u>298,000</u>	<u>328,000</u>
1	Others			298,000		328,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>640,000</u>	<u>672,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE				50,157,000	50,623,000	54,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FERAZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,107,000</u>	<u>17,803,000</u>	<u>23,906,000</u>
A011	TOTAL PAY		27	30	<u>13,267,000</u>	<u>9,855,000</u>	<u>13,344,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	23	<u>11,732,000</u>	<u>8,279,000</u>	<u>11,732,000</u>
A01101	Total Basic Pay Of Officer		20	23	<u>11,732,000</u>	<u>8,279,000</u>	<u>11,732,000</u>
P094	PRINCIPAL (BPS-20)		1		1,261,000		
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,074,000		1,074,000
P094	PRINCIPAL (BPS-19)			1			1,261,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	4	1,415,000		1,415,000
A022	ACCOUNTANT / ASSISTANT (BPS-17)		1	1	1,006,000		1,006,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			364,000
L054	LECTURER (BPS-17)		12	12	3,987,000		3,623,000
L058	LIBRARIAN (BPS-17)		1	1	1,113,000		1,113,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,006,000		1,006,000
A119	ASSISTANT (BPS-16)		1	1	870,000	8,279,000	870,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,535,000</u>	<u>1,576,000</u>	<u>1,612,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,535,000</u>	<u>1,576,000</u>	<u>1,612,000</u>
S053	SENIOR CLERK (BPS-14)					1,576,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	252,000		265,000
C284	COMPUTER LAB ASSISTANT (BPS-12)		1	1	228,000		239,000
J053	JUNIOR CLERK (BPS-11)		1	1	228,000		239,000
L003	LAB ASSISTANT (BPS-07)		2	2	453,000		476,000
N003	NAIB QASID (BPS-01)		2	2	374,000		393,000
A012	TOTAL ALLOWANCES				<u>9,840,000</u>	<u>7,948,000</u>	<u>10,562,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FERAZ					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,840,000</u>	<u>7,948,000</u>	<u>10,562,000</u>
A01202	House Rent Allowance			984,000	870,000	984,000
A01203	Conveyance Allowance			1,077,000	986,000	1,077,000
A0120D	Integrated Allowance			6,000	6,000	6,000
A01217	Medical Allowance			510,000	434,000	510,000
A0121T	Adhoc Relief Allowance 2013			58,000	67,000	67,000
A01226	Computer Allowance				19,000	19,000
A0122C	Adhoc Relief Allowance - 2015			159,000	133,000	159,000
A0122M	Adhoc Relief Allowance 2016			820,000	698,000	820,000
A0122Y	Ad-hoc Relief Allowance 2017			1,775,000	1,478,000	1,775,000
A01233	Unattractive Area Allowance			281,000	223,000	281,000
A0123G	Ad-hoc Relief Allowance-2018			1,103,000	985,000	1,103,000
A0123P	Ad-hoc Relief A 2019			1,740,000	1,478,000	1,827,000
A0123X	Adhoc Relief Allowance-2020				571,000	600,000
A01270	Others			<u>1,327,000</u>		<u>1,334,000</u>
1	Other			1,327,000		1,334,000
A03	TOTAL OPERATING EXPENSES			<u>900,000</u>	<u>790,000</u>	<u>969,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>173,000</u>	<u>63,000</u>	<u>190,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ					
A039	TOTAL GENERAL			<u>598,000</u>	<u>598,000</u>	<u>645,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			16,000	16,000	17,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ				24,313,000	18,899,000	25,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,805,000</u>	<u>22,037,000</u>	<u>27,902,000</u>
A011	TOTAL PAY		31	32	<u>16,312,000</u>	<u>11,994,000</u>	<u>16,312,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	19	<u>13,184,000</u>	<u>10,853,000</u>	<u>13,184,000</u>
A01101	Total Basic Pay Of Officer		18	19	<u>13,184,000</u>	<u>10,853,000</u>	<u>13,184,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,488,000		1,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	2	1,153,000		1,153,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,068,000
D220	DPE	(BPS-17)	1		1,068,000		
L054	LECTURER	(BPS-17)	10	10	4,069,000		4,069,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,068,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,068,000
A119	ASSISTANT	(BPS-16)	1	1	944,000	10,853,000	944,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,128,000</u>	<u>1,141,000</u>	<u>3,128,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,128,000</u>	<u>1,141,000</u>	<u>3,128,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	1,141,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		246,000
L003	LAB ASSISTANT	(BPS-07)	1	1	246,000		246,000
C089	CHOWKIDAR	(BPS-01)	2	2	412,000		412,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ						
L004	LAB ATTENDANT	(BPS-01)	1	1	212,000		212,000
M022	MALI	(BPS-01)	1	1	206,000		206,000
N003	NAIB QASID	(BPS-01)	2	2	412,000		412,000
S008	SANITARY WORKER	(BPS-01)	1	1	206,000		206,000
A012	TOTAL ALLOWANCES				<u>9,493,000</u>	<u>10,043,000</u>	<u>11,590,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,493,000</u>	<u>10,043,000</u>	<u>11,590,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				919,000	1,145,000	1,145,000
A01203	Conveyance Allowance				941,000	1,132,000	1,132,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				19,000		19,000
A01217	Medical Allowance				415,000	532,000	532,000
A0121T	Adhoc Relief Allowance 2013				37,000	47,000	47,000
A01224	Entertainment Allowance				11,000	14,000	14,000
A01228	Orderly Allowance				175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				189,000	178,000	189,000
A0122M	Adhoc Relief Allowance 2016				662,000	852,000	852,000
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,567,000	1,799,000	1,799,000
A01233	Unattractive Area Allowance				287,000	331,000	331,000
A01238	Charge Allowance				16,000	15,000	16,000
A0123G	Ad-hoc Relief Allowance-2018				916,000	1,199,000	1,199,000
A0123P	Ad-hoc Relief A 2019				1,691,000	1,799,000	1,776,000
A0123X	Adhoc Relief Allowance-2020					657,000	690,000
A01270	Others				<u>1,631,000</u>	<u>125,000</u>	<u>1,631,000</u>
1	Other				1,631,000		1,631,000
A03	TOTAL OPERATING EXPENSES				<u>716,000</u>	<u>716,000</u>	<u>768,000</u>
A032	TOTAL COMMUNICATIONS				<u>69,000</u>	<u>69,000</u>	<u>74,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				50,000	50,000	53,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ					
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
A03302	Water			21,000	21,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			10,000	10,000	10,000
A039	TOTAL GENERAL			<u>566,000</u>	<u>566,000</u>	<u>611,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			26,000	26,000	27,000
A03906	Uniforms and Protective Clothing			11,000	11,000	12,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ				26,827,000	23,059,000	28,992,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,868,000</u>	<u>3,562,000</u>	<u>15,234,000</u>
A011	TOTAL PAY		21	24	<u>9,143,000</u>	<u>1,909,000</u>	<u>10,596,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	14	<u>6,600,000</u>	<u>505,000</u>	<u>8,039,000</u>
A01101	Total Basic Pay Of Officer		11	14	<u>6,600,000</u>	<u>505,000</u>	<u>8,039,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,455,000		1,455,000
P094	PRINCIPAL	(BPS-19)		1			711,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,575,000		1,575,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	2,625,000		2,625,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	505,000	945,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>1,404,000</u>	<u>2,557,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,543,000</u>	<u>1,390,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)				1,390,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	315,000		315,000
J014	JR CLERK	(BPS-11)	1	1	233,000		233,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	420,000		420,000
C089	CHOWKIDAR	(BPS-01)	2	2	462,000		462,000
N003	NAIB QASID	(BPS-01)	3	3	693,000		693,000
S261	SWEEPER	(BPS-01)	2	2	420,000		420,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>2,725,000</u>	<u>1,653,000</u>	<u>4,638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,725,000</u>	<u>1,649,000</u>	<u>4,634,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ					
A01202	House Rent Allowance			356,000	166,000	675,000
A01203	Conveyance Allowance			386,000	237,000	566,000
A01207	Washing Allowance				6,000	6,000
A0120D	Integrated Allowance			9,000		9,000
A01217	Medical Allowance			250,000	109,000	392,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000
A01224	Entertainment Allowance					6,000
A01226	Computer Allowance			7,000		7,000
A0122C	Adhoc Relief Allowance - 2015			202,000	26,000	224,000
A0122M	Adhoc Relief Allowance 2016			202,000	139,000	322,000
A0122Y	Ad-hoc Relief Allowance 2017			230,000	286,000	502,000
A01233	Unattractive Area Allowance				19,000	19,000
A0123G	Ad-hoc Relief Allowance-2018				191,000	335,000
A0123P	Ad-hoc Relief A 2019			169,000	286,000	393,000
A0123X	Adhoc Relief Allowance-2020				157,000	237,000
A01270	Others			<u>914,000</u>		<u>914,000</u>
1	Other			914,000		914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000</u>	<u>4,000</u>
A01289	Teaching Allowance				4,000	4,000
A03	TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,389,000</u>	<u>1,604,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ					
A038	TOTAL TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			1,015,000	1,015,000	1,094,000
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			253,000	253,000	278,000
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			306,000	306,000	322,000
A131	TOTAL MACHINERY AND EQUIPMENT			153,000	153,000	161,000
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			153,000	153,000	161,000
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ				13,673,000	5,257,000	17,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAH DADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,028,000</u>	<u>72,035,000</u>	<u>85,493,000</u>
A011	TOTAL PAY		<u>97</u>	<u>97</u>	<u>44,324,000</u>	<u>40,020,000</u>	<u>44,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>50</u>	<u>50</u>	<u>35,503,000</u>	<u>31,889,000</u>	<u>35,557,000</u>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>35,367,000</u>	<u>31,699,000</u>	<u>35,367,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	10	9	7,178,000		7,178,000
P094	PRINCIPAL	(BPS-19)	1	1	8,328,000		7,628,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,101,000		1,101,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,257,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			700,000
L054	LECTURER	(BPS-17)	31	31	12,039,000		12,039,000
L058	LIBRARIAN	(BPS-17)	1		1,257,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,746,000		1,746,000
A119	ASSISTANT	(BPS-16)	4	4	2,614,000	31,699,000	2,614,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,104,000		1,104,000
A01102	Personal pay				136,000	190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>8,821,000</u>	<u>8,131,000</u>	<u>8,821,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>8,790,000</u>	<u>8,117,000</u>	<u>8,790,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	962,000	8,117,000	962,000
C032	CATALOGUER	(BPS-11)	1	1	420,000		420,000
J053	JUNIOR CLERK	(BPS-11)	3	3	823,000		823,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	237,000		237,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	237,000		237,000
L003	LAB ASSISTANT	(BPS-07)	9	9	748,000		748,000
D161	DRIVER	(BPS-04)	1	1	268,000		268,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT						
L004	LAB ATTENDANT	(BPS-03)	3	3	309,000		309,000
L004	LAB ATTENDANT	(BPS-02)	9	9	591,000		591,000
N003	NAIB QASID	(BPS-02)	2	2	201,000		201,000
C089	CHOWKIDAR	(BPS-01)	5	5	967,000		967,000
C167	COOK	(BPS-01)	1	1	193,000		193,000
M022	MALI	(BPS-01)	2	2	387,000		387,000
N003	NAIB QASID	(BPS-01)	4	4	2,254,000		2,254,000
W016	WATER MAN	(BPS-01)	1	1	193,000		193,000
A01152	Personal pay				31,000	14,000	31,000
A012	TOTAL ALLOWANCES				<u>33,704,000</u>	<u>32,015,000</u>	<u>41,115,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,627,000</u>	<u>31,130,000</u>	<u>40,037,000</u>
A01201	Senior Post Allowance				6,000		6,000
A01202	House Rent Allowance				3,722,000	3,317,000	3,722,000
A01203	Conveyance Allowance				3,826,000	3,395,000	3,826,000
A01207	Washing Allowance				5,000	15,000	15,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				2,217,000	1,920,000	2,217,000
A0121T	Adhoc Relief Allowance 2013				176,000	157,000	176,000
A01224	Entertainment Allowance				30,000	21,000	30,000
A01226	Computer Allowance				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				830,000	562,000	830,000
A0122M	Adhoc Relief Allowance 2016				3,436,000	2,901,000	3,436,000
A0122Y	Ad-hoc Relief Allowance 2017				6,806,000	5,997,000	6,806,000
A01233	Unattractive Area Allowance				348,000	479,000	479,000
A01238	Charge Allowance				1,000		1,000
A0123G	Ad-hoc Relief Allowance-2018				4,517,000	3,983,000	4,517,000
A0123P	Ad-hoc Relief A 2019				6,616,000	5,981,000	6,947,000
A0123X	Adhoc Relief Allowance-2020					2,402,000	2,522,000
A01270	Others						<u>4,416,000</u>
1	Other						4,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,077,000</u>	<u>885,000</u>	<u>1,078,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A01289	Teaching Allowance			1,014,000	823,000	1,014,000
A01299	Others			11,000	10,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>2,766,000</u>	<u>2,282,000</u>	<u>3,002,000</u>
A032	TOTAL COMMUNICATIONS			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>985,000</u>	<u>501,000</u>	<u>1,083,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			469,000	469,000	516,000
A03303	Electricity			484,000		532,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,639,000</u>	<u>1,639,000</u>	<u>1,773,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			222,000	222,000	233,000
A03906	Uniforms and Protective Clothing			165,000	165,000	173,000
A03942	Cost of Other Stores			270,000	270,000	297,000
A03970	Others			<u>832,000</u>	<u>832,000</u>	<u>915,000</u>
1	Others			832,000		915,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT					
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,058,000</u>	<u>1,058,000</u>	<u>1,111,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>425,000</u>	<u>425,000</u>	<u>446,000</u>
A13101	Machinery and Equipment			425,000	425,000	446,000
A132	TOTAL FURNITURE AND FIXTURE			<u>374,000</u>	<u>374,000</u>	<u>393,000</u>
A13201	Furniture and Fixture			374,000	374,000	393,000
A137	TOTAL COMPUTER EQUIPMENT			<u>259,000</u>	<u>259,000</u>	<u>272,000</u>
A13701	Hardware			259,000	259,000	272,000
GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT				81,852,000	75,575,000	89,606,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,680,000</u>	<u>22,998,000</u>	<u>40,206,000</u>
A011	TOTAL PAY		61	61	<u>26,096,000</u>	<u>12,648,000</u>	<u>26,108,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>22,020,000</u>	<u>9,978,000</u>	<u>22,020,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>22,020,000</u>	<u>9,978,000</u>	<u>22,020,000</u>
P111	PROFESSOR	(BPS-20)	1	1	6,368,000		6,368,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,843,000		1,843,000
P094	PRINCIPAL	(BPS-19)	1	1	1,382,000		1,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,276,000		1,276,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			908,000
D220	DPE	(BPS-17)	1		908,000		
L054	LECTURER	(BPS-17)	21	21	2,253,000		2,253,000
L058	LIBRARIAN	(BPS-17)	1	1	2,193,000		2,193,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,068,000
A119	ASSISTANT	(BPS-16)	2	2	1,836,000	9,978,000	1,836,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,949,000		1,949,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		944,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>4,076,000</u>	<u>2,670,000</u>	<u>4,088,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>4,055,000</u>	<u>2,637,000</u>	<u>4,055,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	2,637,000	260,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	1	1	225,000		225,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	57,000		57,000
L003	LAB ASSISTANT	(BPS-07)	1	1	57,000		57,000
G064	GAS OPERATOR	(BPS-05)	1	1	351,000		351,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT						
D161	DRIVER	(BPS-04)	1	1	139,000		139,000
L004	LAB ATTENDANT	(BPS-03)	1	1	84,000		84,000
L004	LAB ATTENDANT	(BPS-02)	4	4	248,000		248,000
M022	MALI	(BPS-02)	1	1	208,000		208,000
N003	NAIB QASID	(BPS-02)	2	2	164,000		164,000
C089	CHOWKIDAR	(BPS-01)	2	2	590,000		590,000
L025	LADY NAIB QASID	(BPS-01)	2	2	403,000		403,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	2	2	361,000		361,000
W016	WATER MAN	(BPS-01)	1	1	158,000		158,000
A01152	Personal pay				21,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>10,584,000</u>	<u>10,350,000</u>	<u>14,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,356,000</u>	<u>10,136,000</u>	<u>13,870,000</u>
A01202	House Rent Allowance				1,197,000	1,126,000	1,197,000
A01203	Conveyance Allowance				1,328,000	1,231,000	1,328,000
A01207	Washing Allowance				3,000	9,000	9,000
A0120D	Integrated Allowance				7,000		7,000
A01217	Medical Allowance				709,000	653,000	709,000
A0121T	Adhoc Relief Allowance 2013				72,000	68,000	72,000
A01224	Entertainment Allowance				4,000		4,000
A0122C	Adhoc Relief Allowance - 2015				226,000	174,000	226,000
A0122M	Adhoc Relief Allowance 2016				1,032,000	906,000	1,032,000
A0122Y	Ad-hoc Relief Allowance 2017				2,221,000	1,896,000	2,221,000
A01233	Unattractive Area Allowance				226,000	154,000	226,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,348,000	1,263,000	1,348,000
A0123P	Ad-hoc Relief A 2019				1,975,000	1,893,000	2,074,000
A0123X	Adhoc Relief Allowance-2020					763,000	801,000
A01270	Others						<u>2,608,000</u>
1	Other						2,608,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>228,000</u>	<u>214,000</u>	<u>228,000</u>
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			185,000	171,000	185,000
A03	TOTAL OPERATING EXPENSES			<u>2,991,000</u>	<u>2,873,000</u>	<u>3,265,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>1,148,000</u>	<u>1,030,000</u>	<u>1,263,000</u>
A03301	Gas			32,000	32,000	35,000
A03302	Water			998,000	998,000	1,098,000
A03303	Electricity			118,000		130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,752,000</u>	<u>1,752,000</u>	<u>1,909,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			526,000	526,000	579,000
A03955	Computer Stationery			7,000	7,000	8,000
A03970	Others			<u>891,000</u>	<u>891,000</u>	<u>980,000</u>
1	Others			891,000		980,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT					
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,036,000</u>	<u>1,036,000</u>	<u>1,088,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>413,000</u>	<u>413,000</u>	<u>434,000</u>
A13101	Machinery and Equipment			413,000	413,000	434,000
A132	TOTAL FURNITURE AND FIXTURE			<u>456,000</u>	<u>456,000</u>	<u>479,000</u>
A13201	Furniture and Fixture			456,000	456,000	479,000
A137	TOTAL COMPUTER EQUIPMENT			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13701	Hardware			167,000	167,000	175,000
GOVERNMENT GIRLS COLLEGE SHAHDADKOT				40,707,000	27,107,000	44,559,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAH DADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,112,000</u>	<u>46,954,753</u>	<u>69,442,000</u>
A011	TOTAL PAY		112	112	<u>42,507,000</u>	<u>24,948,000</u>	<u>42,539,000</u>
A011-1	TOTAL PAY OF OFFICERS		63	63	<u>32,265,000</u>	<u>15,367,000</u>	<u>32,285,000</u>
A01101	Total Basic Pay Of Officer		63	63	<u>32,239,000</u>	<u>15,321,000</u>	<u>32,239,000</u>
P111	PROFESSOR	(BPS-20)	2	2	8,401,000		8,401,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	1,454,000		1,454,000
P094	PRINCIPAL	(BPS-19)	1	1	1,354,000		1,354,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	6,249,000		6,249,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,398,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			975,000
D220	DPE	(BPS-17)	1		975,000		
L054	LECTURER	(BPS-17)	33	33	4,329,000		4,329,000
L058	LIBRARIAN	(BPS-17)	1		1,398,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	3,165,000		3,165,000
A119	ASSISTANT	(BPS-16)	3	3	2,477,000	15,321,000	2,477,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,493,000		1,493,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		944,000
A01102	Personal pay				26,000	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>10,242,000</u>	<u>9,581,000</u>	<u>10,254,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>10,207,000</u>	<u>9,534,000</u>	<u>10,207,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	600,000	9,534,000	600,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	1,078,000		1,078,000
C032	CATALOGUER	(BPS-11)	1	1	402,000		402,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT						
J053	JUNIOR CLERK	(BPS-11)	3	3	326,000		326,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	140,000		140,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	140,000		140,000
L003	LAB ASSISTANT	(BPS-07)	9	9	164,000		164,000
E021	ELECTRICIAN	(BPS-05)	1	1	237,000		237,000
G064	GAS OPERATOR	(BPS-05)	1	1	344,000		344,000
D161	DRIVER	(BPS-04)	1	1	201,000		201,000
L004	LAB ATTENDANT	(BPS-03)	8	8	843,000		843,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,145,000		1,145,000
L004	LAB ATTENDANT	(BPS-02)	5	5	2,487,000		2,487,000
M022	MALI	(BPS-02)	2	2	371,000		371,000
N003	NAIB QASID	(BPS-02)	4	4	603,000		603,000
S008	SANITARY WORKER	(BPS-02)	1	1	344,000		344,000
M022	MALI	(BPS-01)	1	1	228,000		228,000
N003	NAIB QASID	(BPS-01)	1	1	326,000		326,000
W016	WATER MAN	(BPS-01)	1	1	228,000		228,000
A01152	Personal pay				35,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>20,605,000</u>	<u>22,006,753</u>	<u>26,903,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,323,000</u>	<u>20,481,000</u>	<u>26,619,000</u>
A01201	Senior Post Allowance				23,000	6,000	23,000
A01202	House Rent Allowance				2,336,000	2,170,000	2,336,000
A01203	Conveyance Allowance				2,457,000	2,298,000	2,457,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance					7,000	
A01217	Medical Allowance				1,538,000	1,424,000	1,538,000
A0121T	Adhoc Relief Allowance 2013				212,000	183,000	212,000
A01224	Entertainment Allowance				34,000	26,000	34,000
A01226	Computer Allowance				16,000		16,000
A01228	Orderly Allowance				256,000	66,000	256,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT					
A0122C	Adhoc Relief Allowance - 2015			395,000	354,000	395,000
A0122M	Adhoc Relief Allowance 2016			2,002,000	1,821,000	2,002,000
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	38,000
A0122Y	Ad-hoc Relief Allowance 2017			4,022,000	3,746,000	4,022,000
A01233	Unattractive Area Allowance			425,000	328,000	425,000
A01238	Charge Allowance			9,000	3,000	9,000
A0123G	Ad-hoc Relief Allowance-2018			2,681,000	2,500,000	2,681,000
A0123P	Ad-hoc Relief A 2019			3,913,000	3,746,000	4,109,000
A0123X	Adhoc Relief Allowance-2020				1,730,000	1,817,000
A01270	Others				<u>31,000</u>	<u>4,245,000</u>
1	Other					4,245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>282,000</u>	<u>1,525,753</u>	<u>284,000</u>
A01274	Medical Charges			43,000	1,284,753	43,000
A01289	Teaching Allowance			239,000	241,000	241,000
A03	TOTAL OPERATING EXPENSES			<u>692,000</u>	<u>451,000</u>	<u>735,000</u>
A032	TOTAL COMMUNICATIONS			<u>16,000</u>	<u>16,000</u>	<u>18,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>273,000</u>	<u>32,000</u>	<u>300,000</u>
A03301	Gas			32,000	32,000	35,000
A03303	Electricity			241,000		265,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>328,000</u>	<u>328,000</u>	<u>342,000</u>
A03901	Stationery			93,000	93,000	98,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT					
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,015,000</u>	<u>1,015,000</u>	<u>1,066,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>501,000</u>	<u>501,000</u>	<u>526,000</u>
A13201	Furniture and Fixture			501,000	501,000	526,000
A137	TOTAL COMPUTER EQUIPMENT			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13701	Hardware			194,000	194,000	204,000
GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT				64,819,000	48,420,753	71,243,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,916,000</u>	<u>33,928,000</u>	<u>46,651,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>28,476,000</u>	<u>18,673,000</u>	<u>28,520,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>43</u>	<u>22,825,000</u>	<u>13,042,000</u>	<u>22,862,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>43</u>	<u>22,816,000</u>	<u>12,996,000</u>	<u>22,816,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,170,000		6,170,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,068,000
P094	PRINCIPAL	(BPS-19)	1	1	2,316,000		2,316,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	4,950,000		4,950,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,068,000
D220	DPE	(BPS-17)	1		1,068,000		
L054	LECTURER	(BPS-17)	20	20	2,503,000		2,503,000
L058	LIBRARIAN	(BPS-17)	1		1,068,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,068,000
A119	ASSISTANT	(BPS-16)	3	3	1,785,000	12,996,000	1,785,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		944,000
A01102	Personal pay				9,000	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>5,651,000</u>	<u>5,631,000</u>	<u>5,658,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>5,621,000</u>	<u>5,594,000</u>	<u>5,621,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	5,594,000	260,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	296,000		296,000
C032	CATALOGUER	(BPS-11)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	1	1	223,000		223,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT						
L006	LAB SUPERVISOR	(BPS-11)	2	2	630,000		630,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	292,000		292,000
L003	LAB ASSISTANT	(BPS-07)	4	4	435,000		435,000
L004	LAB ATTENDANT	(BPS-03)	3	3	252,000		252,000
L004	LAB ATTENDANT	(BPS-02)	4	4	693,000		693,000
N003	NAIB QASID	(BPS-02)	2	2	300,000		300,000
C089	CHOWKIDAR	(BPS-01)	2	2	834,000		834,000
M002	MUCCADUM	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-01)	1	1	158,000		158,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		158,000
W016	WATER MAN	(BPS-01)	1	1	380,000		380,000
A01152	Personal pay				30,000	37,000	37,000
A012	TOTAL ALLOWANCES				<u>13,440,000</u>	<u>15,255,000</u>	<u>18,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,210,000</u>	<u>15,180,000</u>	<u>17,901,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				1,494,000	1,565,000	1,565,000
A01203	Conveyance Allowance				1,657,000	1,658,000	1,658,000
A01207	Washing Allowance				9,000	11,000	11,000
A01217	Medical Allowance				938,000	951,000	951,000
A0121T	Adhoc Relief Allowance 2013				123,000	124,000	124,000
A01224	Entertainment Allowance				13,000	13,000	13,000
A01226	Computer Allowance				11,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				268,000	271,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,384,000	1,368,000	1,384,000
A0122N	Special Conveyance Allowance to Disbalded Employees					111,000	111,000
A0122Y	Ad-hoc Relief Allowance 2017				2,734,000	2,795,000	2,795,000
A01233	Unattractive Area Allowance				188,000	303,000	303,000
A01238	Charge Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT					
A01239	Special Allowance				18,000	18,000
A0123G	Ad-hoc Relief Allowance-2018			1,823,000	1,863,000	1,863,000
A0123P	Ad-hoc Relief A 2019			2,548,000	2,801,000	2,675,000
A0123X	Adhoc Relief Allowance-2020				1,215,000	1,276,000
A01270	Others				<u>90,000</u>	<u>2,844,000</u>
1	Other					2,844,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>230,000</u>	<u>75,000</u>	<u>230,000</u>
A01274	Medical Charges			43,000	43,000	43,000
A01289	Teaching Allowance			187,000	32,000	187,000
A03	TOTAL OPERATING EXPENSES			<u>3,940,000</u>	<u>3,617,000</u>	<u>1,687,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			40,000	40,000	42,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>407,000</u>	<u>84,000</u>	<u>448,000</u>
A03301	Gas			59,000	59,000	65,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			323,000		355,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>3,378,000</u>	<u>3,378,000</u>	<u>1,079,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT					
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>2,938,000</u>	<u>2,938,000</u>	<u>614,000</u>
1	Others			558,000		614,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,182,000</u>	<u>1,182,000</u>	<u>1,241,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000
A132	TOTAL FURNITURE AND FIXTURE			<u>501,000</u>	<u>501,000</u>	<u>526,000</u>
A13201	Furniture and Fixture			501,000	501,000	526,000
A137	TOTAL COMPUTER EQUIPMENT			<u>361,000</u>	<u>361,000</u>	<u>379,000</u>
A13701	Hardware			361,000	361,000	379,000
SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT				47,038,000	38,727,000	49,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAH DADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,074,000</u>	<u>36,676,000</u>	<u>56,935,000</u>
A011	TOTAL PAY		97	97	<u>32,802,000</u>	<u>19,655,000</u>	<u>32,802,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	50	<u>25,392,000</u>	<u>12,264,000</u>	<u>25,392,000</u>
A01101	Total Basic Pay Of Officer		50	50	<u>25,346,000</u>	<u>12,264,000</u>	<u>25,346,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,020,000		3,020,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,276,000
A269	ASSISTANT PROFESSOR	(BPS-18)	12	12	3,766,000		3,766,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,013,000
L054	LECTURER	(BPS-17)	30	30	10,070,000		10,070,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,471,000		1,471,000
A119	ASSISTANT	(BPS-16)	2	2	2,711,000	12,264,000	2,711,000
D220	DPE	(BPS-16)	1		1,013,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		944,000
A01102	Personal pay				46,000		46,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	<u>7,410,000</u>	<u>7,391,000</u>	<u>7,410,000</u>
A01151	Total Basic Pay Other Staff		47	47	<u>7,404,000</u>	<u>7,391,000</u>	<u>7,404,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	497,000	7,391,000	497,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	497,000		497,000
C032	CATALOGUER	(BPS-11)	1	1	382,000		382,000
J053	JUNIOR CLERK	(BPS-11)	12	12	309,000		309,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	133,000		133,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	133,000		133,000
L003	LAB ASSISTANT	(BPS-07)	2	2	390,000		390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAH DADKOT						
E021	ELECTRICIAN	(BPS-05)	1	1	306,000		306,000
G064	GAS OPERATOR	(BPS-05)	1	1	306,000		306,000
D161	DRIVER	(BPS-04)	1	1	286,000		286,000
L004	LAB ATTENDANT	(BPS-03)	1	1	789,000		789,000
C089	CHOWKIDAR	(BPS-02)	2	2	468,000		468,000
L004	LAB ATTENDANT	(BPS-02)	6	6	376,000		376,000
N003	NAIB QASID	(BPS-02)	4	4	607,000		607,000
C089	CHOWKIDAR	(BPS-01)	1	1	217,000		217,000
G048	GUARD	(BPS-01)	1	1	217,000		217,000
L025	LADY NAIB QASID	(BPS-01)	1	1	280,000		280,000
M022	MALI	(BPS-01)	3	3	344,000		344,000
N003	NAIB QASID	(BPS-01)	1	1	306,000		306,000
S008	SANITARY WORKER	(BPS-01)	3	3	344,000		344,000
W016	WATER MAN	(BPS-01)	1	1	217,000		217,000
A01152	Personal pay				6,000		6,000
A012	TOTAL ALLOWANCES				<u>19,272,000</u>	<u>17,021,000</u>	<u>24,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,106,000</u>	<u>16,872,000</u>	<u>23,967,000</u>
A01202	House Rent Allowance				2,446,000	1,951,000	2,446,000
A01203	Conveyance Allowance				2,979,000	2,339,000	2,979,000
A01207	Washing Allowance				24,000	25,000	25,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				1,460,000	1,169,000	1,460,000
A0121T	Adhoc Relief Allowance 2013				166,000	153,000	166,000
A01224	Entertainment Allowance				15,000		15,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				342,000	258,000	342,000
A0122M	Adhoc Relief Allowance 2016				1,798,000	1,409,000	1,798,000
A0122Y	Ad-hoc Relief Allowance 2017				3,555,000	2,948,000	3,555,000
A01233	Unattractive Area Allowance				644,000	335,000	644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT					
A0123G	Ad-hoc Relief Allowance-2018			2,363,000	1,966,000	2,363,000
A0123P	Ad-hoc Relief A 2019			3,291,000	2,948,000	3,456,000
A0123X	Adhoc Relief Allowance-2020				1,352,000	1,420,000
A01270	Others					<u>3,275,000</u>
1	Other					3,275,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>149,000</u>	<u>166,000</u>
A01274	Medical Charges			44,000	44,000	44,000
A01289	Teaching Allowance			119,000	102,000	119,000
A01299	Others			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>3,745,000</u>	<u>3,372,000</u>	<u>1,472,000</u>
A032	TOTAL COMMUNICATIONS			<u>65,000</u>	<u>65,000</u>	<u>69,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>691,000</u>	<u>318,000</u>	<u>760,000</u>
A03301	Gas			293,000	293,000	322,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			373,000		410,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>2,914,000</u>	<u>2,914,000</u>	<u>568,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT					
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>2,473,000</u>	<u>2,473,000</u>	<u>102,000</u>
1	Others			93,000		102,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>521,000</u>	<u>521,000</u>	<u>548,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000
A137	TOTAL COMPUTER EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13701	Hardware			111,000	111,000	117,000
GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT				56,340,000	41,069,000	58,955,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,950,000</u>	<u>39,925,000</u>	<u>69,833,000</u>
A011	TOTAL PAY		<u>141</u>	<u>139</u>	<u>45,564,000</u>	<u>21,719,000</u>	<u>46,034,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>84</u>	<u>82</u>	<u>36,244,000</u>	<u>12,345,000</u>	<u>36,244,000</u>
A01101	Total Basic Pay Of Officer		<u>84</u>	<u>82</u>	<u>36,161,000</u>	<u>12,303,000</u>	<u>36,161,000</u>
P111	PROFESSOR	(BPS-20)	1	1	7,547,000		7,547,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	1,184,000		2,197,000
P094	PRINCIPAL	(BPS-19)	1	1	1,772,000		1,772,000
A269	ASSISTANT PROFESSOR	(BPS-18)	20	20	9,080,000		9,080,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			924,000
D220	DPE	(BPS-17)	1		924,000		
L054	LECTURER	(BPS-17)	47	47	9,315,000		9,315,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
S236	SUPERINTENDENT	(BPS-17)	2	1	1,153,000		1,153,000
A119	ASSISTANT	(BPS-16)	1	1	1,210,000	12,303,000	1,210,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
D220	DPE	(BPS-16)	1		1,013,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		944,000
A01102	Personal pay				83,000	42,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>57</u>	<u>9,320,000</u>	<u>9,374,000</u>	<u>9,790,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>9,320,000</u>	<u>9,374,000</u>	<u>9,790,000</u>
S053	SENIOR CLERK	(BPS-14)		1		9,374,000	198,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	196,000		206,000
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		254,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT						
L006	LAB SUPERVISOR	(BPS-11)	2	2	1,051,000		1,104,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	1,051,000		1,104,000
L003	LAB ASSISTANT	(BPS-07)	9	9	577,000		606,000
E021	ELECTRICIAN	(BPS-05)	1	1	196,000		206,000
G046	GREENER	(BPS-05)	1		196,000		
G064	GAS OPERATOR	(BPS-05)	1	1	189,000		206,000
M049	MECHANIC	(BPS-05)	1	1	242,000		254,000
D161	DRIVER	(BPS-04)	1	1	226,000		237,000
L004	LAB ATTENDANT	(BPS-03)	8	8	531,000		558,000
C089	CHOWKIDAR	(BPS-02)	2	2	150,000		158,000
L004	LAB ATTENDANT	(BPS-02)	6	6	401,000		421,000
M022	MALI	(BPS-02)	2	2	150,000		158,000
N003	NAIB QASID	(BPS-02)	5	5	522,000		548,000
P162	PUMP DRIVER	(BPS-02)	1	1	187,000		196,000
S008	SANITARY WORKER	(BPS-02)	2	2	150,000		158,000
C089	CHOWKIDAR	(BPS-01)	1	1	171,000		180,000
G048	GUARD	(BPS-01)	1	1	171,000		180,000
M022	MALI	(BPS-01)	4	4	442,000		464,000
N003	NAIB QASID	(BPS-01)	1	1	171,000		180,000
S008	SANITARY WORKER	(BPS-01)	3	3	271,000		285,000
W016	WATER MAN	(BPS-01)	1	1	1,837,000		1,929,000
A012	TOTAL ALLOWANCES				<u>17,386,000</u>	<u>18,206,000</u>	<u>23,799,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,183,000</u>	<u>17,999,000</u>	<u>23,592,000</u>
A01201	Senior Post Allowance				16,000	8,000	16,000
A01202	House Rent Allowance				2,023,000	1,938,000	2,023,000
A01203	Conveyance Allowance				2,203,000	2,090,000	2,203,000
A01207	Washing Allowance				9,000	14,000	14,000
A01217	Medical Allowance				1,426,000	1,337,000	1,426,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT					
A0121T	Adhoc Relief Allowance 2013			182,000	205,000	205,000
A01224	Entertainment Allowance			14,000	16,000	16,000
A01226	Computer Allowance			19,000	19,000	19,000
A01228	Orderly Allowance			175,000	94,000	175,000
A0122C	Adhoc Relief Allowance - 2015			350,000	321,000	350,000
A0122M	Adhoc Relief Allowance 2016			1,645,000	1,572,000	1,645,000
A0122N	Special Conveyance Allowance to Disbalded Employees				4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017			3,262,000	3,221,000	3,262,000
A01233	Unattractive Area Allowance			417,000	244,000	417,000
A0123G	Ad-hoc Relief Allowance-2018			2,150,000	2,176,000	2,176,000
A0123P	Ad-hoc Relief A 2019			3,292,000	3,229,000	3,457,000
A0123X	Adhoc Relief Allowance-2020				1,513,000	1,589,000
A01270	Others					<u>4,595,000</u>
1	Other					4,595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>207,000</u>	<u>207,000</u>
A01274	Medical Charges			53,000	53,000	53,000
A01289	Teaching Allowance			150,000	154,000	154,000
A03	TOTAL OPERATING EXPENSES			<u>1,311,000</u>	<u>1,106,000</u>	<u>1,412,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>333,000</u>	<u>128,000</u>	<u>367,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			205,000		226,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT					
A038	TOTAL TRAVEL & TRANSPORTATION			75,000	75,000	75,000
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			787,000	787,000	847,000
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			337,000	337,000	371,000
1	Others			337,000		371,000
A13	TOTAL REPAIRS AND MAINTENANCE			549,000	549,000	577,000
A131	TOTAL MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			250,000	250,000	263,000
A13201	Furniture and Fixture			250,000	250,000	263,000
A137	TOTAL COMPUTER EQUIPMENT			139,000	139,000	146,000
A13701	Hardware			139,000	139,000	146,000
GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT				64,810,000	41,580,000	71,822,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,475,000</u>	<u>27,703,000</u>	<u>46,061,000</u>
A011	TOTAL PAY		66	63	<u>29,987,000</u>	<u>14,824,000</u>	<u>30,311,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	29	<u>23,478,000</u>	<u>8,203,000</u>	<u>23,478,000</u>
A01101	Total Basic Pay Of Officer		32	29	<u>23,441,000</u>	<u>8,203,000</u>	<u>23,441,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	3	2,379,000		2,379,000
P094	PRINCIPAL	(BPS-19)	1	1	1,147,000		1,147,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	8	3,387,000		3,387,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			947,000
D220	DPE	(BPS-17)	1		947,000		
L054	LECTURER	(BPS-17)	10	10	11,732,000		11,732,000
L058	LIBRARIAN	(BPS-17)	1	1	947,000		947,000
S236	SUPERINTENDENT	(BPS-17)	1	1	867,000		867,000
A119	ASSISTANT	(BPS-16)	3	3	1,168,000	8,203,000	1,168,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	867,000		867,000
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>6,509,000</u>	<u>6,621,000</u>	<u>6,833,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>6,477,000</u>	<u>6,620,000</u>	<u>6,801,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	380,000	6,620,000	399,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	214,000		225,000
J053	JUNIOR CLERK	(BPS-11)	4	4	709,000		744,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	221,000		232,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	221,000		232,000
L003	LAB ASSISTANT	(BPS-07)	5	5	973,000		1,022,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,116,000		2,222,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD						
C089	CHOWKIDAR	(BPS-02)	3	3	449,000		471,000
M022	MALI	(BPS-02)	2	2	298,000		313,000
N003	NAIB QASID	(BPS-02)	4	4	598,000		628,000
S008	SANITARY WORKER	(BPS-02)	2	2	298,000		313,000
A01152	Personal pay				32,000	1,000	32,000
A012	TOTAL ALLOWANCES				<u>10,488,000</u>	<u>12,879,000</u>	<u>15,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,394,000</u>	<u>12,785,000</u>	<u>15,656,000</u>
A01202	House Rent Allowance				1,216,000	1,358,000	1,358,000
A01203	Conveyance Allowance				1,496,000	1,654,000	1,654,000
A01207	Washing Allowance				18,000	12,000	18,000
A0120D	Integrated Allowance				11,000	12,000	12,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				861,000	916,000	916,000
A0121T	Adhoc Relief Allowance 2013				159,000	141,000	159,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				9,000		9,000
A0122C	Adhoc Relief Allowance - 2015				187,000	199,000	199,000
A0122M	Adhoc Relief Allowance 2016				977,000	1,062,000	1,062,000
A0122Y	Ad-hoc Relief Allowance 2017				1,939,000	2,211,000	2,211,000
A01233	Unattractive Area Allowance				148,000	176,000	176,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance					67,000	67,000
A0123G	Ad-hoc Relief Allowance-2018				1,287,000	1,493,000	1,493,000
A0123P	Ad-hoc Relief A 2019				1,947,000	2,220,000	2,044,000
A0123X	Adhoc Relief Allowance-2020					1,062,000	1,115,000
A01270	Others					<u>63,000</u>	<u>3,024,000</u>
1	Other						3,024,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A01274	Medical Charges				94,000	94,000	94,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,906,000</u>	<u>1,686,000</u>	<u>2,044,000</u>
A032	TOTAL COMMUNICATIONS			<u>243,000</u>	<u>243,000</u>	<u>255,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			179,000	179,000	188,000
A03204	Electronic Communication			26,000	26,000	27,000
A03205	Courier and Pilot Service			19,000	19,000	20,000
A033	TOTAL UTILITIES			<u>375,000</u>	<u>155,000</u>	<u>412,000</u>
A03301	Gas			104,000	104,000	114,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03805	Travelling Allowance			106,000	106,000	106,000
A03808	Conveyance Charges			26,000	26,000	26,000
A039	TOTAL GENERAL			<u>1,156,000</u>	<u>1,156,000</u>	<u>1,245,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			93,000	93,000	93,000
A03905	Newspapers Periodicals and Books			195,000	195,000	205,000
A03906	Uniforms and Protective Clothing			68,000	68,000	71,000
A03942	Cost of Other Stores			282,000	282,000	310,000
A03970	Others			<u>425,000</u>	<u>425,000</u>	<u>468,000</u>
1	Others			425,000		468,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>314,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>126,000</u>	<u>126,000</u>	<u>132,000</u>
A13101	Machinery and Equipment			126,000	126,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>126,000</u>
A13201	Furniture and Fixture			120,000	120,000	126,000
A137	TOTAL COMPUTER EQUIPMENT			<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A13701	Hardware			27,000	27,000	28,000
A13702	Software			27,000	27,000	28,000
	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD			42,681,000	29,689,000	48,419,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,285,000</u>	<u>5,573,000</u>	<u>17,071,000</u>
A011	TOTAL PAY		26	28	<u>10,653,000</u>	<u>2,916,000</u>	<u>11,381,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	16	<u>8,568,000</u>	<u>1,009,000</u>	<u>9,296,000</u>
A01101	Total Basic Pay Of Officer		14	16	<u>8,547,000</u>	<u>1,009,000</u>	<u>9,275,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,940,000		1,940,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,041,000		2,041,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	9	9	3,176,000		3,176,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	1,390,000	1,009,000	1,390,000
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,085,000</u>	<u>1,907,000</u>	<u>2,085,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,085,000</u>	<u>1,907,000</u>	<u>2,085,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	183,000	1,907,000	183,000
J053	JUNIOR CLERK	(BPS-11)	2	2	394,000		394,000
L003	LAB ASSISTANT	(BPS-07)	2	2	307,000		307,000
L004	LAB ATTENDANT	(BPS-02)	2	2	376,000		376,000
C089	CHOWKIDAR	(BPS-01)	2	2	419,000		419,000
N003	NAIB QASID	(BPS-01)	2	2	102,000		102,000
S008	SANITARY WORKER	(BPS-01)	1	1	304,000		304,000
A012	TOTAL ALLOWANCES				<u>4,632,000</u>	<u>2,657,000</u>	<u>5,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,575,000</u>	<u>2,600,000</u>	<u>5,633,000</u>
A01202	House Rent Allowance				372,000	285,000	532,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
A01203	Conveyance Allowance			463,000	368,000	583,000
A01207	Washing Allowance			3,000	1,000	3,000
A0120D	Integrated Allowance			8,000	4,000	8,000
A01216	Qualification Allowance			63,000		63,000
A01217	Medical Allowance			248,000	188,000	320,000
A0121T	Adhoc Relief Allowance 2013			38,000	62,000	62,000
A01224	Entertainment Allowance			2,000		2,000
A0122C	Adhoc Relief Allowance - 2015			229,000	33,000	240,000
A0122M	Adhoc Relief Allowance 2016			460,000	209,000	521,000
A0122Y	Ad-hoc Relief Allowance 2017			581,000	439,000	690,000
A01233	Unattractive Area Allowance			55,000	37,000	55,000
A0123G	Ad-hoc Relief Allowance-2018			387,000	293,000	460,000
A0123P	Ad-hoc Relief A 2019			602,000	439,000	741,000
A0123X	Adhoc Relief Allowance-2020				242,000	290,000
A01270	Others			<u>1,064,000</u>		<u>1,063,000</u>
1	Other			1,064,000		1,063,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A01274	Medical Charges			57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES			<u>938,000</u>	<u>870,000</u>	<u>1,007,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>71,000</u>	<u>3,000</u>	<u>82,000</u>
A03301	Gas			3,000	3,000	7,000
A03303	Electricity			68,000		75,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>109,000</u>	<u>109,000</u>	<u>111,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
A03805	Travelling Allowance			71,000	71,000	71,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			21,000	21,000	23,000
A03808	Conveyance Charges			17,000	17,000	17,000
A039	TOTAL GENERAL			<u>676,000</u>	<u>676,000</u>	<u>727,000</u>
A03901	Stationery			82,000	82,000	86,000
A03902	Printing and Publication			48,000	48,000	48,000
A03905	Newspapers Periodicals and Books			103,000	103,000	108,000
A03906	Uniforms and Protective Clothing			50,000	50,000	53,000
A03942	Cost of Other Stores			102,000	102,000	112,000
A03970	Others			<u>291,000</u>	<u>291,000</u>	<u>320,000</u>
1	Others			291,000		320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>775,000</u>	<u>775,000</u>	<u>814,000</u>
A130	TOTAL TRANSPORT			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A13001	Transport			221,000	221,000	232,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A13101	Machinery and Equipment			221,000	221,000	232,000
A132	TOTAL FURNITURE AND FIXTURE			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A13201	Furniture and Fixture			221,000	221,000	232,000
A137	TOTAL COMPUTER EQUIPMENT			<u>112,000</u>	<u>112,000</u>	<u>118,000</u>
A13701	Hardware			56,000	56,000	59,000
A13702	Software			56,000	56,000	59,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD				16,998,000	7,218,000	18,892,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0472	GOVERNMENT COLLEGE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,847,000</u>	<u>58,721,000</u>	<u>75,352,000</u>
A011	TOTAL PAY		83	83	<u>40,483,000</u>	<u>32,908,000</u>	<u>40,607,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	44	<u>29,393,000</u>	<u>26,149,000</u>	<u>29,471,000</u>
A01101	Total Basic Pay Of Officer		44	44	<u>29,126,000</u>	<u>25,804,000</u>	<u>29,126,000</u>
P094	PRINCIPAL	(BPS-20)		1			1,519,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	8,727,000		8,727,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,280,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION	(BPS-19)		1			1,206,000
P094	PRINCIPAL	(BPS-19)	1		1,519,000		
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	6,058,000		6,058,000
D035	DEMONSTRATOR	(BPS-17)	1	1	1,280,000		1,280,000
L054	LECTURER	(BPS-17)	22	22	6,278,000		6,278,000
L058	LIBRARIAN	(BPS-17)	1		1,280,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,494,000		1,494,000
A119	ASSISTANT	(BPS-16)	2	2	1,284,000	25,804,000	1,284,000
D220	DPE	(BPS-16)	1		1,206,000		
A01102	Personal pay				267,000	345,000	345,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>11,090,000</u>	<u>6,759,000</u>	<u>11,136,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>10,942,000</u>	<u>6,565,000</u>	<u>10,942,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	523,000	6,565,000	523,000
C032	CATALOGUER	(BPS-11)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	4	4	890,000		890,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	580,000		580,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,025,000		1,025,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0472	GOVERNMENT COLLEGE BENAZIRABAD						
S206	STORE KEEPER	(BPS-05)	1	1	223,000		223,000
L004	LAB ATTENDANT	(BPS-02)	5	5	4,477,000		4,477,000
P162	PUMP DRIVER	(BPS-02)	1	1	172,000		172,000
C089	CHOWKIDAR	(BPS-01)	3	3	472,000		472,000
C167	COOK	(BPS-01)	3	3	472,000		472,000
G048	GUARD	(BPS-01)	1	1	157,000		157,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	3	3	472,000		472,000
S008	SANITARY WORKER	(BPS-01)	3	3	472,000		472,000
W016	WATER MAN	(BPS-01)	1	1	157,000		157,000
A01152	Personal pay				148,000	194,000	194,000
A012	TOTAL ALLOWANCES				<u>28,364,000</u>	<u>25,813,000</u>	<u>34,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,312,000</u>	<u>25,761,000</u>	<u>34,693,000</u>
A01202	House Rent Allowance				2,920,000	2,521,000	2,920,000
A01203	Conveyance Allowance				3,213,000	2,758,000	3,213,000
A01207	Washing Allowance				11,000	14,000	14,000
A0120D	Integrated Allowance				17,000	11,000	17,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,924,000	1,560,000	1,924,000
A0121T	Adhoc Relief Allowance 2013				177,000	165,000	177,000
A01224	Entertainment Allowance				18,000	20,000	20,000
A01226	Computer Allowance				28,000	19,000	28,000
A0122C	Adhoc Relief Allowance - 2015				592,000	466,000	592,000
A0122M	Adhoc Relief Allowance 2016				3,042,000	2,401,000	3,042,000
A0122Y	Ad-hoc Relief Allowance 2017				6,020,000	4,932,000	6,020,000
A01233	Unattractive Area Allowance				775,000	644,000	775,000
A01238	Charge Allowance				6,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				4,013,000	3,288,000	4,013,000
A0123P	Ad-hoc Relief A 2019				5,525,000	4,932,000	5,801,000
A0123X	Adhoc Relief Allowance-2020					1,993,000	2,093,000
A01270	Others						<u>4,007,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0472	GOVERNMENT COLLEGE BENAZIRABAD					
1	Other					4,007,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>1,912,000</u>	<u>1,370,000</u>	<u>2,071,000</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>1,004,000</u>	<u>462,000</u>	<u>1,105,000</u>
A03301	Gas			205,000	205,000	226,000
A03302	Water			257,000	257,000	283,000
A03303	Electricity			542,000		596,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>714,000</u>	<u>714,000</u>	<u>766,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>264,000</u>	<u>264,000</u>	<u>290,000</u>
1	Others			264,000		290,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
				Rs	Rs	Rs	
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0472	GOVERNMENT COLLEGE BENAZIRABAD						
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>375,000</u>	<u>375,000</u>	<u>394,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13101	Machinery and Equipment				181,000	181,000	190,000
A132	TOTAL FURNITURE AND FIXTURE				<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13201	Furniture and Fixture				194,000	194,000	204,000
GOVERNMENT COLLEGE BENAZIRABAD				71,134,000	60,666,000	77,817,000	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,773,000</u>	<u>55,013,000</u>	<u>66,955,000</u>
A011	TOTAL PAY		78	77	<u>34,168,000</u>	<u>30,542,000</u>	<u>34,398,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	39	<u>27,561,000</u>	<u>24,487,000</u>	<u>27,712,000</u>
A01101	Total Basic Pay Of Officer		40	39	<u>27,537,000</u>	<u>24,312,000</u>	<u>27,537,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	6	5	3,145,000		3,145,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,276,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	4,219,000		4,219,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,212,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	845,000		845,000
L054	LECTURER	(BPS-17)	18	18	12,168,000		12,168,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	866,000		866,000
A119	ASSISTANT	(BPS-16)	3	3	2,731,000	24,312,000	2,731,000
D220	DPE	(BPS-16)	1		1,212,000		
A01102	Personal pay				24,000	175,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>6,607,000</u>	<u>6,055,000</u>	<u>6,686,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>6,556,000</u>	<u>5,925,000</u>	<u>6,556,000</u>
S053	SENIOR CLERK	(BPS-14)	3	3	498,000	5,925,000	498,000
J053	JUNIOR CLERK	(BPS-11)	5	5	624,000		624,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	211,000		211,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	211,000		211,000
L003	LAB ASSISTANT	(BPS-07)	3	3	679,000		679,000
L119	LAB INCHARGE	(BPS-07)	1	1	1,075,000		1,075,000
S206	STORE KEEPER	(BPS-05)	1	1	243,000		243,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD						
L004	LAB ATTENDANT	(BPS-02)	3	3	566,000		566,000
P162	PUMP DRIVER	(BPS-02)	1	1	188,000		188,000
C089	CHOWKIDAR	(BPS-01)	4	4	688,000		688,000
C167	COOK	(BPS-01)	5	5	197,000		197,000
G048	GUARD	(BPS-01)	1	1	172,000		172,000
H007	HAMAL	(BPS-01)	1	1	172,000		172,000
M022	MALI	(BPS-01)	3	3	344,000		344,000
N003	NAIB QASID	(BPS-01)	2	2	344,000		344,000
S008	SANITARY WORKER	(BPS-01)	3	3	344,000		344,000
A01152	Personal pay				51,000	130,000	130,000
A012	TOTAL ALLOWANCES				<u>26,605,000</u>	<u>24,471,000</u>	<u>32,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,548,000</u>	<u>24,414,000</u>	<u>32,500,000</u>
A01202	House Rent Allowance				2,689,000	2,388,000	2,689,000
A01203	Conveyance Allowance				2,735,000	2,485,000	2,735,000
A01207	Washing Allowance				9,000	39,000	39,000
A0120D	Integrated Allowance				8,000	4,000	8,000
A01210	Risk Allowance					25,000	
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				2,566,000	1,483,000	2,566,000
A0121T	Adhoc Relief Allowance 2013				250,000	145,000	250,000
A01224	Entertainment Allowance				38,000	23,000	38,000
A01226	Computer Allowance				28,000		28,000
A0122C	Adhoc Relief Allowance - 2015				991,000	439,000	991,000
A0122M	Adhoc Relief Allowance 2016				2,754,000	2,265,000	2,754,000
A0122Y	Ad-hoc Relief Allowance 2017				5,234,000	4,612,000	5,234,000
A01233	Unattractive Area Allowance				651,000	598,000	651,000
A01238	Charge Allowance				2,000	2,000	2,000
A01239	Special Allowance					244,000	244,000
A0123G	Ad-hoc Relief Allowance-2018				3,488,000	3,075,000	3,488,000
A0123P	Ad-hoc Relief A 2019				5,033,000	4,612,000	5,285,000
A0123X	Adhoc Relief Allowance-2020					1,921,000	2,017,000
A01243	Special Travelling Allowance					54,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD					
A01270	Others					3,409,000
1	Other					3,409,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			57,000	57,000	57,000
A01274	Medical Charges			57,000	57,000	57,000
A03	TOTAL OPERATING EXPENSES			2,072,000	1,394,000	2,238,000
A032	TOTAL COMMUNICATIONS			85,000	85,000	90,000
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			45,000	45,000	47,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			960,000	282,000	1,057,000
A03301	Gas			256,000	256,000	282,000
A03302	Water			26,000	26,000	29,000
A03303	Electricity			678,000		746,000
A038	TOTAL TRAVEL & TRANSPORTATION			111,000	111,000	111,000
A03805	Travelling Allowance			81,000	81,000	81,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			916,000	916,000	980,000
A03901	Stationery			81,000	81,000	85,000
A03902	Printing and Publication			151,000	151,000	151,000
A03905	Newspapers Periodicals and Books			102,000	102,000	107,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			242,000	242,000	266,000
A03970	Others			280,000	280,000	308,000
1	Others			280,000		308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,128,000</u>	<u>1,128,000</u>	<u>912,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>264,000</u>	<u>264,000</u>	<u>277,000</u>
A13101	Machinery and Equipment			264,000	264,000	277,000
A132	TOTAL FURNITURE AND FIXTURE			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A13201	Furniture and Fixture			276,000	276,000	290,000
A137	TOTAL COMPUTER EQUIPMENT			<u>588,000</u>	<u>588,000</u>	<u>345,000</u>
A13701	Hardware			96,000	96,000	101,000
A13702	Software			96,000	96,000	101,000
A13703	I.T. Equipment			396,000	396,000	143,000
GOVERNMENT S S COLLEGE BENAZIRABAD				63,973,000	58,135,000	70,105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,154,000</u>	<u>39,254,000</u>	<u>48,498,000</u>
A011	TOTAL PAY		63	63	<u>27,202,000</u>	<u>21,677,000</u>	<u>27,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>20,801,000</u>	<u>16,201,000</u>	<u>20,801,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>20,764,000</u>	<u>16,201,000</u>	<u>20,764,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,160,000		5,160,000
P094	PRINCIPAL	(BPS-19)	1	1	1,619,000		1,619,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,783,000		3,783,000
C364	CHIEF LIBRARIAN	(BPS-18)	1		1,075,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,013,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	2,627,000		2,627,000
L054	LECTURER	(BPS-17)	15	15	1,834,000		1,834,000
L058	LIBRARIAN	(BPS-17)		1			1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,203,000		1,203,000
A119	ASSISTANT	(BPS-16)	2	2	2,450,000	16,201,000	2,450,000
D220	DPE	(BPS-16)	1		1,013,000		
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>6,401,000</u>	<u>5,476,000</u>	<u>6,401,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>6,311,000</u>	<u>5,441,000</u>	<u>6,311,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	312,000	5,441,000	312,000
J053	JUNIOR CLERK	(BPS-11)	4	4	883,000		883,000
S487	SENIOR LAB ASSISTANT	(BPS-11)	2	2	98,000		98,000
L006	LAB SUPERVISOR	(BPS-09)	1	1	267,000		267,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,067,000		1,067,000
L119	LAB INCHARGE	(BPS-07)	1	1	189,000		189,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD						
S206	STORE KEEPER	(BPS-05)	1	1	267,000		267,000
L004	LAB ATTENDANT	(BPS-02)	6	6	1,246,000		1,246,000
C089	CHOWKIDAR	(BPS-01)	3	3	566,000		566,000
M022	MALI	(BPS-01)	1	1	284,000		284,000
N003	NAIB QASID	(BPS-01)	4	4	755,000		755,000
S008	SANITARY WORKER	(BPS-01)	2	2	377,000		377,000
A01152	Personal pay				90,000	35,000	90,000
A012	TOTAL ALLOWANCES				<u>16,952,000</u>	<u>17,577,000</u>	<u>21,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,877,000</u>	<u>17,502,000</u>	<u>21,221,000</u>
A01202	House Rent Allowance				1,892,000	1,820,000	1,892,000
A01203	Conveyance Allowance				2,011,000	1,936,000	2,011,000
A01207	Washing Allowance				11,000	10,000	11,000
A0120D	Integrated Allowance				13,000	15,000	15,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				1,170,000	1,105,000	1,170,000
A0121T	Adhoc Relief Allowance 2013				139,000	125,000	139,000
A01224	Entertainment Allowance				20,000	18,000	20,000
A01226	Computer Allowance				27,000	19,000	27,000
A0122C	Adhoc Relief Allowance - 2015				337,000	302,000	337,000
A0122M	Adhoc Relief Allowance 2016				1,692,000	1,572,000	1,692,000
A0122Y	Ad-hoc Relief Allowance 2017				3,377,000	3,257,000	3,377,000
A01233	Unattractive Area Allowance				436,000	423,000	436,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				2,251,000	2,220,000	2,251,000
A0123P	Ad-hoc Relief A 2019				3,461,000	3,257,000	3,634,000
A0123X	Adhoc Relief Allowance-2020					1,391,000	1,461,000
A01243	Special Travelling Allowance					1,000	
A01270	Others						<u>2,708,000</u>
1	Other						2,708,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>75,000</u>	<u>75,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD					
A01274	Medical Charges			75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			<u>1,332,000</u>	<u>992,000</u>	<u>1,440,000</u>
A032	TOTAL COMMUNICATIONS			<u>103,000</u>	<u>103,000</u>	<u>109,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			68,000	68,000	71,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>384,000</u>	<u>44,000</u>	<u>422,000</u>
A03301	Gas			44,000	44,000	48,000
A03303	Electricity			340,000		374,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>826,000</u>	<u>826,000</u>	<u>890,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>386,000</u>	<u>386,000</u>	<u>425,000</u>
1	Others			386,000		425,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD				45,913,000	40,673,000	50,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,914,000</u>	<u>13,555,000</u>	<u>23,672,000</u>
A011	TOTAL PAY		33	35	<u>13,252,000</u>	<u>7,391,000</u>	<u>13,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	21	<u>11,335,000</u>	<u>5,000,000</u>	<u>11,335,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>21</u>	<u>11,309,000</u>	<u>5,000,000</u>	<u>11,309,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,436,000		1,436,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	4	3,567,000		3,000,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			567,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	845,000		845,000
L054	LECTURER (BPS-17)		12	12	2,668,000		2,668,000
L058	LIBRARIAN (BPS-17)		1	1	1,492,000		1,492,000
A119	ASSISTANT (BPS-16)		1	1	1,301,000	5,000,000	1,301,000
A01102	Personal pay				26,000		26,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>1,917,000</u>	<u>2,391,000</u>	<u>2,013,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>1,917,000</u>	<u>2,391,000</u>	<u>2,013,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	134,000	2,391,000	141,000
J053	JUNIOR CLERK (BPS-11)		2	2	284,000		298,000
L003	LAB ASSISTANT (BPS-07)		3	3	737,000		774,000
L119	LAB INCHARGE (BPS-07)		1	1	121,000		127,000
L004	LAB ATTENDANT (BPS-02)		2	2	72,000		76,000
C089	CHOWKIDAR (BPS-01)		2	2	302,000		317,000
N003	NAIB QASID (BPS-01)		2	2	99,000		104,000
S008	SANITARY WORKER (BPS-01)		1	1	168,000		176,000
A012	TOTAL ALLOWANCES				<u>9,662,000</u>	<u>6,164,000</u>	<u>10,324,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,595,000</u>	<u>6,097,000</u>	<u>10,257,000</u>
A01202	House Rent Allowance			952,000	680,000	952,000
A01203	Conveyance Allowance			1,088,000	800,000	1,088,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01216	Qualification Allowance			72,000		72,000
A01217	Medical Allowance			567,000	398,000	567,000
A0121T	Adhoc Relief Allowance 2013			36,000	50,000	50,000
A01224	Entertainment Allowance			7,000		7,000
A01226	Computer Allowance			33,000		33,000
A0122C	Adhoc Relief Allowance - 2015			320,000	120,000	320,000
A0122M	Adhoc Relief Allowance 2016			934,000	520,000	934,000
A0122Y	Ad-hoc Relief Allowance 2017			1,521,000	1,069,000	1,521,000
A01233	Unattractive Area Allowance			230,000	157,000	230,000
A01238	Charge Allowance			8,000		8,000
A01239	Special Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			1,015,000	741,000	1,015,000
A0123P	Ad-hoc Relief A 2019			1,557,000	1,092,000	1,635,000
A0123X	Adhoc Relief Allowance-2020				463,000	486,000
A01270	Others			<u>1,250,000</u>		<u>1,332,000</u>
1	Other			1,250,000		1,332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A01274	Medical Charges			67,000	67,000	67,000
A03	TOTAL OPERATING EXPENSES			<u>4,935,000</u>	<u>4,767,000</u>	<u>2,730,000</u>
A032	TOTAL COMMUNICATIONS			<u>68,000</u>	<u>68,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			34,000	34,000	36,000
A03204	Electronic Communication			20,000	20,000	21,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>168,000</u>		<u>185,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
A03303	Electricity			168,000		185,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03805	Travelling Allowance			250,000	250,000	250,000
A03808	Conveyance Charges			80,000	80,000	80,000
A039	TOTAL GENERAL			<u>4,369,000</u>	<u>4,369,000</u>	<u>2,142,000</u>
A03901	Stationery			194,000	194,000	204,000
A03902	Printing and Publication			154,000	154,000	154,000
A03905	Newspapers Periodicals and Books			265,000	265,000	278,000
A03906	Uniforms and Protective Clothing			158,000	158,000	166,000
A03942	Cost of Other Stores			541,000	541,000	595,000
A03970	Others			<u>3,057,000</u>	<u>3,057,000</u>	<u>745,000</u>
1	Others			677,000		745,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,885,000</u>	<u>1,885,000</u>	<u>1,727,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,029,000</u>	<u>1,029,000</u>	<u>829,000</u>
A13101	Machinery and Equipment			1,029,000	1,029,000	829,000
A132	TOTAL FURNITURE AND FIXTURE			<u>609,000</u>	<u>609,000</u>	<u>639,000</u>
A13201	Furniture and Fixture			609,000	609,000	639,000
A137	TOTAL COMPUTER EQUIPMENT			<u>247,000</u>	<u>247,000</u>	<u>259,000</u>
A13701	Hardware			189,000	189,000	198,000
A13702	Software			58,000	58,000	61,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				29,734,000	20,207,000	28,129,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,145,000</u>	<u>67,174,000</u>	<u>80,009,000</u>
A011	TOTAL PAY		85	88	<u>40,894,000</u>	<u>37,261,000</u>	<u>41,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	49	<u>32,513,000</u>	<u>29,729,000</u>	<u>32,973,000</u>
A01101	Total Basic Pay Of Officer		46	49	<u>32,361,000</u>	<u>29,698,000</u>	<u>32,821,000</u>
P094	PRINCIPAL (BPS-20)			1			6,761,000
A311	ASSOCIATE PROFESSOR (BPS-19)		6	6	4,695,000		4,695,000
P094	PRINCIPAL (BPS-19)		1		6,761,000		
A269	ASSISTANT PROFESSOR (BPS-18)		9	12	5,495,000		5,955,000
S486	SENIOR LIBRARIAN (BPS-18)			1			1,269,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,196,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	1,014,000		1,014,000
L054	LECTURER (BPS-17)		23	23	7,402,000		7,402,000
L058	LIBRARIAN (BPS-17)		1		1,269,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,741,000		1,741,000
A119	ASSISTANT (BPS-16)		3	3	2,788,000	29,698,000	2,788,000
D220	DPE (BPS-16)		1		1,196,000		
A01102	Personal pay				121,000		121,000
A01105	Qualification Pay				31,000	31,000	31,000
A011-2	TOTAL PAY OF OTHER STAFF		39	39	<u>8,381,000</u>	<u>7,532,000</u>	<u>8,381,000</u>
A01151	Total Basic Pay Other Staff		39	39	<u>8,265,000</u>	<u>7,419,000</u>	<u>8,265,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	643,000	7,419,000	643,000
J053	JUNIOR CLERK (BPS-11)		4	4	987,000		987,000
L006	LAB SUPERVISOR (BPS-11)		1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT (BPS-09)		2	2	580,000		580,000
L003	LAB ASSISTANT (BPS-07)		6	6	1,569,000		1,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD						
L119	LAB INCHARGE	(BPS-07)	1	1	158,000		158,000
S206	STORE KEEPER	(BPS-05)	1	1	225,000		225,000
D161	DRIVER	(BPS-04)	1	1	208,000		208,000
L004	LAB ATTENDANT	(BPS-02)	10	10	2,608,000		2,608,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		315,000
M022	MALI	(BPS-01)	3	3	315,000		315,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	3	3	149,000		149,000
A01152	Personal pay				116,000	113,000	116,000
A012	TOTAL ALLOWANCES				<u>31,251,000</u>	<u>29,913,000</u>	<u>38,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,176,000</u>	<u>29,838,000</u>	<u>38,580,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				3,507,000	3,069,000	3,612,000
A01203	Conveyance Allowance				3,697,000	3,205,000	3,757,000
A01207	Washing Allowance				5,000	5,000	5,000
A0120D	Integrated Allowance				8,000	5,000	8,000
A01216	Qualification Allowance				31,000	63,000	63,000
A01217	Medical Allowance				2,070,000	1,800,000	2,115,000
A0121T	Adhoc Relief Allowance 2013				232,000	166,000	232,000
A01224	Entertainment Allowance				25,000	21,000	25,000
A01226	Computer Allowance				19,000	46,000	46,000
A01228	Orderly Allowance				88,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				621,000	523,000	628,000
A0122M	Adhoc Relief Allowance 2016				3,172,000	2,705,000	3,210,000
A0122N	Special Conveyance Allowance to Disbaled Employees				13,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,463,000	5,590,000	6,532,000
A01233	Unattractive Area Allowance				898,000	798,000	898,000
A01238	Charge Allowance				8,000		8,000
A01239	Special Allowance					13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				4,300,000	3,727,000	4,346,000
A0123P	Ad-hoc Relief A 2019				5,931,000	5,590,000	6,297,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD					
A0123X	Adhoc Relief Allowance-2020				2,295,000	2,433,000
A01253	Science Teaching Allowance			72,000		72,000
A01270	Others					4,063,000
1	Other					4,063,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			75,000	75,000	75,000
A01274	Medical Charges			75,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES			5,705,000	5,025,000	3,603,000
A032	TOTAL COMMUNICATIONS			124,000	124,000	131,000
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			853,000	173,000	939,000
A03301	Gas			98,000	98,000	108,000
A03302	Water			75,000	75,000	83,000
A03303	Electricity			680,000		748,000
A038	TOTAL TRAVEL & TRANSPORTATION			504,000	504,000	537,000
A03805	Travelling Allowance			138,000	138,000	138,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	363,000
A03808	Conveyance Charges			36,000	36,000	36,000
A039	TOTAL GENERAL			4,224,000	4,224,000	1,996,000
A03901	Stationery			128,000	128,000	134,000
A03902	Printing and Publication			122,000	122,000	122,000
A03905	Newspapers Periodicals and Books			128,000	128,000	134,000
A03906	Uniforms and Protective Clothing			128,000	128,000	134,000
A03942	Cost of Other Stores			608,000	608,000	669,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0476 GOVERNMENT GIRLS COLLEGE BENAZIRABAD							
A03970	Others		3,110,000		3,110,000		803,000
1	Others		730,000				803,000
MDL	Model & Digital Libraries		2,380,000				
A13	TOTAL REPAIRS AND MAINTENANCE		2,476,000		2,476,000		2,598,000
A130	TOTAL TRANSPORT		509,000		509,000		534,000
A13001	Transport		509,000		509,000		534,000
A131	TOTAL MACHINERY AND EQUIPMENT		509,000		509,000		534,000
A13101	Machinery and Equipment		509,000		509,000		534,000
A132	TOTAL FURNITURE AND FIXTURE		486,000		486,000		510,000
A13201	Furniture and Fixture		486,000		486,000		510,000
A137	TOTAL COMPUTER EQUIPMENT		972,000		972,000		1,020,000
A13701	Hardware		486,000		486,000		510,000
A13702	Software		486,000		486,000		510,000
GOVERNMENT GIRLS COLLEGE BENAZIRABAD			80,326,000		74,675,000		86,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,665,000</u>	<u>34,490,000</u>	<u>45,829,000</u>
A011	TOTAL PAY		60	60	<u>25,449,000</u>	<u>18,863,000</u>	<u>25,498,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>18,412,000</u>	<u>12,070,000</u>	<u>18,412,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>18,394,000</u>	<u>12,070,000</u>	<u>18,394,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,476,000		4,476,000
P094	PRINCIPAL	(BPS-19)	1	1	1,684,000		1,684,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,912,000		2,912,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			978,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	845,000		845,000
L054	LECTURER	(BPS-17)	13	13	2,779,000		2,779,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,030,000		1,030,000
A119	ASSISTANT	(BPS-16)	3	3	2,615,000	12,070,000	2,615,000
D220	DPE	(BPS-16)	1		978,000		
A01102	Personal pay				18,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>7,037,000</u>	<u>6,793,000</u>	<u>7,086,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>7,013,000</u>	<u>6,720,000</u>	<u>7,013,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	289,000	6,720,000	289,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	744,000		744,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	215,000		215,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	644,000		644,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,495,000		1,495,000
L119	LAB INCHARGE	(BPS-07)	1	1	175,000		175,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD						
L004	LAB ATTENDANT	(BPS-02)	7	7	1,681,000		1,681,000
C089	CHOWKIDAR	(BPS-01)	2	2	350,000		350,000
M022	MALI	(BPS-01)	2	2	175,000		175,000
N003	NAIB QASID	(BPS-01)	5	5	361,000		361,000
S008	SANITARY WORKER	(BPS-01)	2	2	511,000		511,000
A01152	Personal pay				24,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>16,216,000</u>	<u>15,627,000</u>	<u>20,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,075,000</u>	<u>15,486,000</u>	<u>20,190,000</u>
A01202	House Rent Allowance				1,806,000	1,566,000	1,806,000
A01203	Conveyance Allowance				2,027,000	1,795,000	2,027,000
A01207	Washing Allowance				15,000	15,000	15,000
A0120D	Integrated Allowance				21,000	24,000	24,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,129,000	1,016,000	1,129,000
A0121T	Adhoc Relief Allowance 2013				165,000	157,000	165,000
A01224	Entertainment Allowance				17,000	13,000	17,000
A01226	Computer Allowance				41,000	41,000	41,000
A0122C	Adhoc Relief Allowance - 2015				319,000	269,000	319,000
A0122M	Adhoc Relief Allowance 2016				1,650,000	1,389,000	1,650,000
A0122Y	Ad-hoc Relief Allowance 2017				3,263,000	2,836,000	3,263,000
A01233	Unattractive Area Allowance				354,000	278,000	354,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,176,000	1,891,000	2,176,000
A0123P	Ad-hoc Relief A 2019				3,012,000	2,836,000	3,163,000
A0123X	Adhoc Relief Allowance-2020					1,352,000	1,420,000
A01270	Others						<u>2,541,000</u>
1	Other						2,541,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
A01274	Medical Charges				141,000	141,000	141,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,361,000</u>	<u>1,027,000</u>	<u>1,466,000</u>
A032	TOTAL COMMUNICATIONS			<u>56,000</u>	<u>56,000</u>	<u>60,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			21,000	21,000	22,000
A03204	Electronic Communication			21,000	21,000	22,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>493,000</u>	<u>159,000</u>	<u>542,000</u>
A03301	Gas			159,000	159,000	175,000
A03303	Electricity			334,000		367,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>98,000</u>	<u>98,000</u>	<u>98,000</u>
A03805	Travelling Allowance			79,000	79,000	79,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>714,000</u>	<u>714,000</u>	<u>766,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>274,000</u>	<u>274,000</u>	<u>301,000</u>
1	Others			274,000		301,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>508,000</u>	<u>508,000</u>	<u>533,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
A132	TOTAL FURNITURE AND FIXTURE			<u>167,000</u>	<u>167,000</u>	<u>175,000</u>
A13201	Furniture and Fixture			167,000	167,000	175,000
A137	TOTAL COMPUTER EQUIPMENT			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13701	Hardware			181,000	181,000	190,000
	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD			43,534,000	36,025,000	47,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,095,000</u>	<u>19,385,000</u>	<u>25,996,000</u>
A011	TOTAL PAY		31	32	<u>15,609,000</u>	<u>10,661,000</u>	<u>15,609,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	19	<u>12,534,000</u>	<u>9,411,000</u>	<u>12,534,000</u>
A01101	Total Basic Pay Of Officer		18	19	<u>12,534,000</u>	<u>9,411,000</u>	<u>12,534,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,488,000		1,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,571,000		1,571,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,068,000
D220	DPE	(BPS-17)	1		1,068,000		
L054	LECTURER	(BPS-17)	10	11	4,069,000		4,069,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,068,000
A119	ASSISTANT	(BPS-16)	1	1	944,000	9,411,000	944,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,075,000</u>	<u>1,250,000</u>	<u>3,075,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,075,000</u>	<u>1,250,000</u>	<u>3,075,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	1,250,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		246,000
L003	LAB ASSISTANT	(BPS-07)	1	1	212,000		212,000
L004	LAB ATTENDANT	(BPS-02)	1	1	206,000		206,000
C089	CHOWKIDAR	(BPS-01)	2	2	403,000		403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD						
L162	LADY ATTENDANT	(BPS-01)	2	2	412,000		412,000
M022	MALI	(BPS-01)	1	1	204,000		204,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>7,486,000</u>	<u>8,724,000</u>	<u>10,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,486,000</u>	<u>8,724,000</u>	<u>10,387,000</u>
A01201	Senior Post Allowance				13,000	2,000	13,000
A01202	House Rent Allowance				682,000	992,000	992,000
A01203	Conveyance Allowance				720,000	1,057,000	1,057,000
A01207	Washing Allowance				11,000	1,000	11,000
A0120D	Integrated Allowance				13,000		13,000
A01217	Medical Allowance				319,000	521,000	521,000
A0121T	Adhoc Relief Allowance 2013				11,000	28,000	28,000
A01224	Entertainment Allowance				6,000	11,000	11,000
A01228	Orderly Allowance				151,000	22,000	151,000
A0122C	Adhoc Relief Allowance - 2015				95,000	143,000	143,000
A0122M	Adhoc Relief Allowance 2016				526,000	774,000	774,000
A0122Y	Ad-hoc Relief Allowance 2017				1,048,000	1,600,000	1,600,000
A01233	Unattractive Area Allowance				196,000	287,000	287,000
A0123G	Ad-hoc Relief Allowance-2018				698,000	1,067,000	1,067,000
A0123P	Ad-hoc Relief A 2019				1,436,000	1,600,000	1,508,000
A0123X	Adhoc Relief Allowance-2020					619,000	650,000
A01270	Others				<u>1,561,000</u>		<u>1,561,000</u>
1	Other				1,561,000		1,561,000
A03	TOTAL OPERATING EXPENSES				<u>939,000</u>	<u>609,000</u>	<u>1,015,000</u>
A032	TOTAL COMMUNICATIONS				<u>90,000</u>	<u>90,000</u>	<u>96,000</u>
A03201	Postage and Telegraph				10,000	10,000	11,000
A03202	Telephone and Trunk call				50,000	50,000	53,000
A03204	Electronic Communication				20,000	20,000	21,000
A03205	Courier and Pilot Service				10,000	10,000	11,000
A033	TOTAL UTILITIES				<u>383,000</u>	<u>53,000</u>	<u>421,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD					
A03302	Water			53,000	53,000	58,000
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>162,000</u>	<u>162,000</u>	<u>173,000</u>
A03805	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			110,000	110,000	121,000
A03808	Conveyance Charges			22,000	22,000	22,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>304,000</u>	<u>325,000</u>
A03901	Stationery			32,000	32,000	34,000
A03902	Printing and Publication			30,000	30,000	30,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03942	Cost of Other Stores			63,000	63,000	69,000
A03970	Others			<u>84,000</u>	<u>84,000</u>	<u>92,000</u>
1	Others			84,000		92,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>78,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			26,000	26,000	27,000
A137	TOTAL COMPUTER EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13701	Hardware			11,000	11,000	12,000
A13702	Software			11,000	11,000	12,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD					
AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD				24,108,000	20,068,000	27,089,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SL0056	GOVERNMENT COLLEGE SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,420,000</u>	<u>36,229,000</u>	<u>48,666,000</u>
A011	TOTAL PAY		59	60	<u>25,205,000</u>	<u>20,053,000</u>	<u>25,404,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	32	<u>18,458,000</u>	<u>13,809,000</u>	<u>18,630,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>32</u>	<u>18,136,000</u>	<u>13,315,000</u>	<u>18,136,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,356,000		2,356,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,276,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	5,579,000		5,579,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,075,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,225,000
L054	LECTURER	(BPS-17)	15	15	5,192,000		4,828,000
L058	LIBRARIAN	(BPS-17)		1			1,075,000
S236	SUPERINTENDENT	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	2	2	1,433,000	13,315,000	1,433,000
D220	DPE	(BPS-16)	1		1,225,000		
A01102	Personal pay				322,000	494,000	494,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>6,747,000</u>	<u>6,244,000</u>	<u>6,774,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>6,728,000</u>	<u>6,198,000</u>	<u>6,728,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	304,000	6,198,000	304,000
J053	JUNIOR CLERK	(BPS-11)	2	2	520,000		520,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	78,000		78,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	132,000		132,000
L003	LAB ASSISTANT	(BPS-07)	5	5	2,964,000		2,964,000
L004	LAB ATTENDANT	(BPS-02)	5	5	338,000		338,000
C089	CHOWKIDAR	(BPS-01)	2	2	368,000		368,000
C167	COOK	(BPS-01)	1	1	184,000		184,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SL0056	GOVERNMENT COLLEGE SUJAWAL						
M022	MALI	(BPS-01)	3	3	552,000		552,000
N003	NAIB QASID	(BPS-01)	3	3	552,000		552,000
S008	SANITARY WORKER	(BPS-01)	3	3	552,000		552,000
W016	WATER MAN	(BPS-01)	1	1	184,000		184,000
A01152	Personal pay				19,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>19,215,000</u>	<u>16,176,000</u>	<u>23,262,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,042,000</u>	<u>16,003,000</u>	<u>23,089,000</u>
A01202	House Rent Allowance				2,152,000	1,608,000	2,152,000
A01203	Conveyance Allowance				2,367,000	1,799,000	2,367,000
A01207	Washing Allowance				8,000	20,000	20,000
A0120D	Integrated Allowance				13,000		13,000
A01216	Qualification Allowance				95,000		95,000
A01217	Medical Allowance				1,357,000	1,011,000	1,357,000
A0121T	Adhoc Relief Allowance 2013				161,000	145,000	161,000
A01224	Entertainment Allowance				18,000		18,000
A0122C	Adhoc Relief Allowance - 2015				477,000	283,000	477,000
A0122M	Adhoc Relief Allowance 2016				1,989,000	1,471,000	1,989,000
A0122Y	Ad-hoc Relief Allowance 2017				3,860,000	3,008,000	3,860,000
A01233	Unattractive Area Allowance				546,000	330,000	546,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				2,557,000	2,005,000	2,557,000
A0123P	Ad-hoc Relief A 2019				3,362,000	3,008,000	3,530,000
A0123X	Adhoc Relief Allowance-2020					1,315,000	1,381,000
A01253	Science Teaching Allowance				72,000		72,000
A01270	Others						<u>2,486,000</u>
1	Other						2,486,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
A01274	Medical Charges				173,000	173,000	173,000
A03	TOTAL OPERATING EXPENSES				<u>4,334,000</u>	<u>3,521,000</u>	<u>2,092,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0056	GOVERNMENT COLLEGE SUJAWAL					
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>903,000</u>	<u>90,000</u>	<u>993,000</u>
A03301	Gas			63,000	63,000	69,000
A03302	Water			27,000	27,000	30,000
A03303	Electricity			813,000		894,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
A03805	Travelling Allowance			175,000	175,000	175,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,137,000</u>	<u>3,137,000</u>	<u>799,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			157,000	157,000	157,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			165,000	165,000	173,000
A03942	Cost of Other Stores			97,000	97,000	107,000
A03970	Others			<u>2,507,000</u>	<u>2,507,000</u>	<u>140,000</u>
1	Others			127,000		140,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>313,000</u>	<u>313,000</u>	<u>328,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>128,000</u>	<u>128,000</u>	<u>134,000</u>
A13101	Machinery and Equipment			128,000	128,000	134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0056	GOVERNMENT COLLEGE SUJAWAL					
A132	TOTAL FURNITURE AND FIXTURE			<u>185,000</u>	<u>185,000</u>	<u>194,000</u>
A13201	Furniture and Fixture			185,000	185,000	194,000
GOVERNMENT COLLEGE SUJAWAL				49,067,000	40,063,000	51,086,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,210,000</u>	<u>16,104,000</u>	<u>30,983,000</u>
A011	TOTAL PAY		45	45	<u>20,314,000</u>	<u>8,905,000</u>	<u>20,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>16,021,000</u>	<u>5,395,000</u>	<u>16,021,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>16,000,000</u>	<u>5,395,000</u>	<u>16,000,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,255,000		4,255,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,276,000
A269	ASSISTANT PROFESSOR	(BPS-18)	5	5	2,191,000		2,191,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,056,000
L054	LECTURER	(BPS-17)	6	6	4,015,000		4,015,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
A119	ASSISTANT	(BPS-16)	2	2	2,132,000	5,395,000	2,132,000
D220	DPE	(BPS-16)	1		1,056,000		
A01102	Personal pay				21,000		21,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>4,293,000</u>	<u>3,510,000</u>	<u>4,329,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>4,241,000</u>	<u>3,422,000</u>	<u>4,241,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	3,422,000	260,000
J053	JUNIOR CLERK	(BPS-11)	2	2	447,000		447,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	386,000		386,000
L003	LAB ASSISTANT	(BPS-07)	4	4	305,000		305,000
D161	DRIVER	(BPS-04)	1	1	143,000		143,000
L004	LAB ATTENDANT	(BPS-02)	5	5	865,000		865,000
S008	SANITARY WORKER	(BPS-02)	2	2	382,000		382,000
C089	CHOWKIDAR	(BPS-01)	3	3	315,000		315,000
M022	MALI	(BPS-01)	2	2	315,000		315,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL						
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
W016	WATER MAN	(BPS-01)	1	1	315,000		315,000
A01152	Personal pay				52,000	88,000	88,000
A012	TOTAL ALLOWANCES				<u>7,896,000</u>	<u>7,199,000</u>	<u>10,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,844,000</u>	<u>7,147,000</u>	<u>10,581,000</u>
A01202	House Rent Allowance				832,000	726,000	832,000
A01203	Conveyance Allowance				976,000	815,000	976,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				9,000		9,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				503,000	463,000	503,000
A0121T	Adhoc Relief Allowance 2013				110,000	72,000	110,000
A01224	Entertainment Allowance				29,000		29,000
A0122C	Adhoc Relief Allowance - 2015				155,000	124,000	155,000
A0122M	Adhoc Relief Allowance 2016				825,000	654,000	825,000
A0122Y	Ad-hoc Relief Allowance 2017				1,622,000	1,336,000	1,622,000
A01233	Unattractive Area Allowance				179,000	141,000	179,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				1,063,000	907,000	1,063,000
A0123P	Ad-hoc Relief A 2019				1,422,000	1,297,000	1,493,000
A0123X	Adhoc Relief Allowance-2020					611,000	642,000
A01270	Others						<u>2,024,000</u>
1	Other						2,024,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges				52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES				<u>3,809,000</u>	<u>3,349,000</u>	<u>1,541,000</u>
A032	TOTAL COMMUNICATIONS				<u>100,000</u>	<u>100,000</u>	<u>106,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03202	Telephone and Trunk call				60,000	60,000	63,000
A03204	Electronic Communication				24,000	24,000	25,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL					
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>475,000</u>	<u>15,000</u>	<u>523,000</u>
A03301	Gas			15,000	15,000	17,000
A03303	Electricity			460,000		506,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>173,000</u>	<u>173,000</u>	<u>181,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03807	P.O.L Charges A.planes			79,000	79,000	87,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,061,000</u>	<u>3,061,000</u>	<u>731,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			97,000	97,000	107,000
A03970	Others			<u>2,636,000</u>	<u>2,636,000</u>	<u>282,000</u>
1	Others			256,000		282,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	<u>358,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13201	Furniture and Fixture			181,000	181,000	190,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL					
GOVERNMENT GIRLS COLLEGE SUJAWAL				32,360,000	19,794,000	32,882,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,947,000</u>	<u>46,658,000</u>	<u>62,317,000</u>
A011	TOTAL PAY		89	92	<u>33,654,000</u>	<u>26,120,000</u>	<u>33,823,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	50	<u>26,502,000</u>	<u>21,338,000</u>	<u>26,671,000</u>
A01101	Total Basic Pay Of Officer		47	50	<u>26,502,000</u>	<u>21,169,000</u>	<u>26,502,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	10,860,000		10,496,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	4	1,352,000		1,352,000
A269	ASSISTANT PROFESSOR	(BPS-18)	11	11	5,290,000		5,290,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,075,000		1,075,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,292,000
L054	LECTURER	(BPS-17)	27	27	3,708,000		3,708,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,332,000		1,332,000
A119	ASSISTANT	(BPS-16)	3	3	1,593,000	21,169,000	1,593,000
D220	DPE	(BPS-16)	2		1,292,000		
A01102	Personal pay					169,000	169,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>7,152,000</u>	<u>4,782,000</u>	<u>7,152,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>7,135,000</u>	<u>4,782,000</u>	<u>7,135,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	4,782,000	260,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
C032	CATALOGUER	(BPS-11)	1	1	342,000		342,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	489,000		489,000
L003	LAB ASSISTANT	(BPS-07)	6	6	231,000		231,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,814,000		1,814,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR						
N003	NAIB QASID	(BPS-02)	2	2	279,000		279,000
C089	CHOWKIDAR	(BPS-01)	4	4	630,000		630,000
C167	COOK	(BPS-01)	2	2	315,000		315,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	2	2	315,000		315,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		630,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
W016	WATER MAN	(BPS-01)	1	1	158,000		158,000
A01152	Personal pay				17,000		17,000
A012	TOTAL ALLOWANCES				<u>23,293,000</u>	<u>20,538,000</u>	<u>28,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,197,000</u>	<u>20,442,000</u>	<u>28,398,000</u>
A01201	Senior Post Allowance				16,000	4,000	16,000
A01202	House Rent Allowance				2,669,000	2,075,000	2,669,000
A01203	Conveyance Allowance				2,738,000	2,117,000	2,738,000
A01207	Washing Allowance				11,000	8,000	11,000
A01217	Medical Allowance				1,554,000	1,245,000	1,554,000
A0121T	Adhoc Relief Allowance 2013				132,000	103,000	132,000
A01224	Entertainment Allowance				28,000	21,000	28,000
A01226	Computer Allowance				4,000		4,000
A01228	Orderly Allowance				175,000	47,000	175,000
A0122C	Adhoc Relief Allowance - 2015				468,000	372,000	468,000
A0122M	Adhoc Relief Allowance 2016				2,411,000	1,914,000	2,411,000
A0122Y	Ad-hoc Relief Allowance 2017				4,788,000	3,918,000	4,788,000
A01233	Unattractive Area Allowance				700,000	541,000	700,000
A01238	Charge Allowance				8,000	2,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,192,000	2,612,000	3,192,000
A0123P	Ad-hoc Relief A 2019				4,303,000	3,918,000	4,518,000
A0123X	Adhoc Relief Allowance-2020					1,545,000	1,622,000
A01270	Others						<u>3,364,000</u>
1	Other						3,364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>96,000</u>	<u>96,000</u>	<u>96,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR					
A01274	Medical Charges			96,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES			<u>1,921,000</u>	<u>954,000</u>	<u>2,080,000</u>
A032	TOTAL COMMUNICATIONS			<u>114,000</u>	<u>114,000</u>	<u>121,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			74,000	74,000	78,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>1,152,000</u>	<u>185,000</u>	<u>1,268,000</u>
A03301	Gas			185,000	185,000	204,000
A03303	Electricity			967,000		1,064,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03805	Travelling Allowance			70,000	70,000	70,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>566,000</u>	<u>566,000</u>	<u>602,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			78,000	78,000	78,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>105,000</u>	<u>105,000</u>	<u>116,000</u>
1	Others			105,000		116,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>995,000</u>	<u>995,000</u>	<u>1,044,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>509,000</u>	<u>509,000</u>	<u>534,000</u>
A13101	Machinery and Equipment			509,000	509,000	534,000
A132	TOTAL FURNITURE AND FIXTURE			<u>486,000</u>	<u>486,000</u>	<u>510,000</u>
A13201	Furniture and Fixture			486,000	486,000	510,000
PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				59,863,000	50,107,000	65,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,484,000</u>	<u>43,237,000</u>	<u>56,187,000</u>
A011	TOTAL PAY		79	79	<u>30,414,000</u>	<u>23,590,000</u>	<u>30,424,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	44	<u>25,319,000</u>	<u>18,956,000</u>	<u>25,319,000</u>
A01101	Total Basic Pay Of Officer		44	44	<u>25,156,000</u>	<u>18,915,000</u>	<u>25,156,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	7,535,000		7,535,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	2	2,897,000		2,897,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	7	2,444,000		2,444,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,075,000		
D035	DEMONSTRATOR	(BPS-17)	1	1	1,075,000		1,075,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,397,000
L054	LECTURER	(BPS-17)	27	27	2,956,000		2,956,000
L058	LIBRARIAN	(BPS-17)		1			1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,941,000		2,941,000
A119	ASSISTANT	(BPS-16)	3	3	2,836,000	18,915,000	2,836,000
D220	DPE	(BPS-16)	1		1,397,000		
A01102	Personal pay				163,000	41,000	163,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>5,095,000</u>	<u>4,634,000</u>	<u>5,105,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>5,041,000</u>	<u>4,570,000</u>	<u>5,041,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	308,000	4,570,000	308,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	398,000		398,000
C032	CATALOGUER	(BPS-11)	1	1	246,000		246,000
J053	JUNIOR CLERK	(BPS-11)	3	3	512,000		512,000
L003	LAB ASSISTANT	(BPS-07)	11	11	370,000		370,000
D161	DRIVER	(BPS-04)	1	1	246,000		246,000
L004	LAB ATTENDANT	(BPS-02)	1	1	142,000		142,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR						
N003	NAIB QASID	(BPS-02)	1	1	423,000		423,000
C089	CHOWKIDAR	(BPS-01)	3	3	559,000		559,000
C167	COOK	(BPS-01)	2	2	281,000		281,000
M022	MALI	(BPS-01)	3	3	559,000		559,000
N003	NAIB QASID	(BPS-01)	4	4	438,000		438,000
S008	SANITARY WORKER	(BPS-01)	2	2	373,000		373,000
W016	WATER MAN	(BPS-01)	1	1	186,000		186,000
A01152	Personal pay				54,000	64,000	64,000
A012	TOTAL ALLOWANCES				<u>21,070,000</u>	<u>19,647,000</u>	<u>25,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,782,000</u>	<u>19,359,000</u>	<u>25,475,000</u>
A01201	Senior Post Allowance				13,000	14,000	14,000
A01202	House Rent Allowance				2,378,000	2,132,000	2,378,000
A01203	Conveyance Allowance				2,564,000	2,296,000	2,564,000
A01207	Washing Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				158,000		158,000
A01217	Medical Allowance				1,391,000	1,161,000	1,391,000
A0121T	Adhoc Relief Allowance 2013				120,000	99,000	120,000
A01224	Entertainment Allowance				19,000	12,000	19,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				150,000	160,000	160,000
A0122C	Adhoc Relief Allowance - 2015				419,000	333,000	419,000
A0122M	Adhoc Relief Allowance 2016				2,124,000	1,709,000	2,124,000
A0122Y	Ad-hoc Relief Allowance 2017				4,169,000	3,538,000	4,169,000
A01233	Unattractive Area Allowance				643,000	561,000	643,000
A01238	Charge Allowance				6,000	5,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,779,000	2,359,000	2,779,000
A0123P	Ad-hoc Relief A 2019				3,834,000	3,538,000	4,026,000
A0123X	Adhoc Relief Allowance-2020					1,400,000	1,470,000
A01270	Others					<u>36,000</u>	<u>3,020,000</u>
1	Other						3,020,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>288,000</u>	<u>288,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
A01274	Medical Charges			288,000	288,000	288,000
A03	TOTAL OPERATING EXPENSES			<u>3,456,000</u>	<u>3,162,000</u>	<u>1,151,000</u>
A032	TOTAL COMMUNICATIONS			<u>106,000</u>	<u>106,000</u>	<u>112,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			66,000	66,000	69,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>339,000</u>	<u>45,000</u>	<u>373,000</u>
A03301	Gas			36,000	36,000	40,000
A03302	Water			9,000	9,000	10,000
A03303	Electricity			294,000		323,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>2,917,000</u>	<u>2,917,000</u>	<u>572,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			167,000	167,000	184,000
A03970	Others			<u>2,422,000</u>	<u>2,422,000</u>	<u>46,000</u>
1	Others			42,000		46,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>645,000</u>	<u>645,000</u>	<u>677,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>422,000</u>	<u>422,000</u>	<u>443,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
A13101	Machinery and Equipment			422,000	422,000	443,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				55,585,000	47,044,000	58,015,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,841,000</u>	<u>33,619,000</u>	<u>46,467,000</u>
A011	TOTAL PAY		68	68	<u>26,227,000</u>	<u>18,200,000</u>	<u>26,232,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>18,324,000</u>	<u>12,749,000</u>	<u>18,329,000</u>
A01101	Total Basic Pay Of Officer		34	34	<u>18,211,000</u>	<u>12,631,000</u>	<u>18,211,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,787,000		2,787,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,276,000		1,276,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	2,125,000		2,125,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,186,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,123,000
L054	LECTURER	(BPS-17)	19	19	7,416,000		7,416,000
L058	LIBRARIAN	(BPS-17)		1			1,186,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,243,000		1,243,000
A119	ASSISTANT	(BPS-16)	3	3	1,055,000	12,631,000	1,055,000
D220	DPE	(BPS-16)	1		1,123,000		
A01102	Personal pay				113,000	118,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>7,903,000</u>	<u>5,451,000</u>	<u>7,903,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>7,806,000</u>	<u>5,387,000</u>	<u>7,806,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	5,387,000	260,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
C032	CATALOGUER	(BPS-11)	1	1	470,000		470,000
J053	JUNIOR CLERK	(BPS-11)	3	3	210,000		210,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	580,000		580,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	1,355,000		1,355,000
L003	LAB ASSISTANT	(BPS-07)	5	5	804,000		804,000
L004	LAB ATTENDANT	(BPS-02)	9	9	781,000		781,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR						
N003	NAIB QASID	(BPS-02)	2	2	1,749,000		1,749,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		630,000
S008	SANITARY WORKER	(BPS-01)	1	1	158,000		158,000
A01152	Personal pay				97,000	64,000	97,000
A012	TOTAL ALLOWANCES				<u>16,614,000</u>	<u>15,419,000</u>	<u>20,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,747,000</u>	<u>14,552,000</u>	<u>19,735,000</u>
A01202	House Rent Allowance				1,744,000	1,474,000	1,744,000
A01203	Conveyance Allowance				1,969,000	1,579,000	1,969,000
A01207	Washing Allowance				11,000	11,000	11,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,085,000	906,000	1,085,000
A0121T	Adhoc Relief Allowance 2013				164,000	118,000	164,000
A01224	Entertainment Allowance				6,000	9,000	9,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				102,000	28,000	102,000
A0122C	Adhoc Relief Allowance - 2015				319,000	258,000	319,000
A0122M	Adhoc Relief Allowance 2016				1,644,000	1,331,000	1,644,000
A0122Y	Ad-hoc Relief Allowance 2017				3,211,000	2,730,000	3,211,000
A01233	Unattractive Area Allowance				423,000	374,000	423,000
A01238	Charge Allowance				8,000		8,000
A01239	Special Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,139,000	1,820,000	2,139,000
A0123P	Ad-hoc Relief A 2019				2,804,000	2,730,000	2,944,000
A0123X	Adhoc Relief Allowance-2020					1,182,000	1,241,000
A01270	Others						<u>2,602,000</u>
1	Other						2,602,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>867,000</u>	<u>867,000</u>	<u>500,000</u>
A01274	Medical Charges				867,000	867,000	500,000
A03	TOTAL OPERATING EXPENSES				<u>1,223,000</u>	<u>760,000</u>	<u>1,317,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR					
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>115,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>463,000</u>		<u>509,000</u>
A03303	Electricity			463,000		509,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>576,000</u>	<u>576,000</u>	<u>618,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			58,000	58,000	61,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			132,000	132,000	145,000
A03970	Others			<u>176,000</u>	<u>176,000</u>	<u>194,000</u>
1	Others			176,000		194,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>292,000</u>	<u>306,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A13101	Machinery and Equipment			146,000	146,000	153,000
A132	TOTAL FURNITURE AND FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A13201	Furniture and Fixture			146,000	146,000	153,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR					
GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				44,356,000	34,671,000	48,090,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,390,000</u>	<u>53,510,000</u>	<u>56,765,000</u>
A011	TOTAL PAY		65	64	<u>28,626,000</u>	<u>28,995,000</u>	<u>30,087,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	38	<u>23,206,000</u>	<u>23,340,000</u>	<u>24,365,000</u>
A01101	Total Basic Pay Of Officer		39	38	<u>23,167,000</u>	<u>23,340,000</u>	<u>24,326,000</u>
P094	PRINCIPAL (BPS-20)		1	1	6,152,000		6,460,000
A311	ASSOCIATE PROFESSOR (BPS-19)		4	4	2,897,000		3,042,000
A269	ASSISTANT PROFESSOR (BPS-18)		8	8	5,088,000		5,342,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			1,064,000
L054	LECTURER (BPS-17)		21	20	2,675,000		2,809,000
L058	LIBRARIAN (BPS-17)		1	1	1,879,000		1,973,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,455,000		1,528,000
A119	ASSISTANT (BPS-16)		2	2	2,008,000	23,340,000	2,108,000
D220	DPE (BPS-16)		1		1,013,000		
A01102	Personal pay				39,000		39,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>5,420,000</u>	<u>5,655,000</u>	<u>5,722,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>5,392,000</u>	<u>5,597,000</u>	<u>5,664,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	323,000	5,597,000	339,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	417,000		438,000
C032	CATALOGUER (BPS-11)		1	1	357,000		375,000
J053	JUNIOR CLERK (BPS-11)		3	3	711,000		747,000
L006	LAB SUPERVISOR (BPS-11)		1	1	240,000		252,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	240,000		252,000
L003	LAB ASSISTANT (BPS-07)		2	2	130,000		137,000
L004	LAB ATTENDANT (BPS-02)		4	4	860,000		903,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR						
N003	NAIB QASID	(BPS-02)	2	2	161,000		169,000
C089	CHOWKIDAR	(BPS-01)	2	2	391,000		411,000
C167	COOK	(BPS-01)	1	1	195,000		205,000
M022	MALI	(BPS-01)	1	1	195,000		205,000
N003	NAIB QASID	(BPS-01)	3	3	586,000		615,000
S008	SANITARY WORKER	(BPS-01)	2	2	391,000		411,000
W016	WATER MAN	(BPS-01)	1	1	195,000		205,000
A01152	Personal pay				28,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>19,764,000</u>	<u>24,515,000</u>	<u>26,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,825,000</u>	<u>23,576,000</u>	<u>26,178,000</u>
A01201	Senior Post Allowance				18,000	13,000	18,000
A01202	House Rent Allowance				2,085,000	2,537,000	2,537,000
A01203	Conveyance Allowance				2,273,000	2,559,000	2,559,000
A01207	Washing Allowance				2,000	4,000	4,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				1,198,000	1,329,000	1,329,000
A0121T	Adhoc Relief Allowance 2013				110,000	134,000	134,000
A01224	Entertainment Allowance				13,000	25,000	25,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				102,000	151,000	151,000
A0122C	Adhoc Relief Allowance - 2015				363,000	404,000	404,000
A0122M	Adhoc Relief Allowance 2016				1,876,000	2,080,000	2,080,000
A0122Y	Ad-hoc Relief Allowance 2017				3,725,000	4,349,000	4,349,000
A01233	Unattractive Area Allowance				561,000	647,000	647,000
A01238	Charge Allowance				8,000	6,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,454,000	2,900,000	2,900,000
A0123P	Ad-hoc Relief A 2019				3,956,000	4,349,000	4,154,000
A0123X	Adhoc Relief Allowance-2020					1,713,000	1,799,000
A01270	Others					<u>376,000</u>	<u>2,999,000</u>
1	Other						2,999,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>939,000</u>	<u>939,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR					
A01274	Medical Charges			939,000	939,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>3,992,000</u>	<u>3,874,000</u>	<u>1,721,000</u>
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			6,000	6,000	7,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>341,000</u>	<u>223,000</u>	<u>376,000</u>
A03301	Gas			195,000	195,000	215,000
A03302	Water			28,000	28,000	31,000
A03303	Electricity			118,000		130,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,511,000</u>	<u>3,511,000</u>	<u>1,201,000</u>
A03901	Stationery			177,000	177,000	186,000
A03902	Printing and Publication			214,000	214,000	214,000
A03905	Newspapers Periodicals and Books			202,000	202,000	212,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			200,000	200,000	220,000
A03970	Others			<u>2,658,000</u>	<u>2,658,000</u>	<u>306,000</u>
1	Others			278,000		306,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR					
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>524,000</u>	<u>524,000</u>	<u>550,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>229,000</u>	<u>229,000</u>	<u>240,000</u>
A13101	Machinery and Equipment			229,000	229,000	240,000
A132	TOTAL FURNITURE AND FIXTURE			<u>295,000</u>	<u>295,000</u>	<u>310,000</u>
A13201	Furniture and Fixture			295,000	295,000	310,000
GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR				52,906,000	60,308,000	59,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>67,073,000</u>	<u>60,406,000</u>	<u>73,272,000</u>
A011	TOTAL PAY		95	95	<u>37,478,000</u>	<u>33,338,000</u>	<u>37,493,000</u>
A011-1	TOTAL PAY OF OFFICERS		52	52	<u>28,075,000</u>	<u>25,003,000</u>	<u>28,075,000</u>
A01101	Total Basic Pay Of Officer		52	52	<u>27,917,000</u>	<u>24,855,000</u>	<u>27,917,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	8,695,000		8,695,000
P111	PROFESSOR	(BPS-20)	1	1	1,134,000		1,134,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,413,000		2,413,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	4,766,000		4,766,000
S486	SENIOR LIBRARIAN	(BPS-18)	1	1	1,101,000		1,101,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,038,000
L054	LECTURER	(BPS-17)	32	32	4,365,000		4,365,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,421,000		1,421,000
A119	ASSISTANT	(BPS-16)	3	3	2,984,000	24,855,000	2,984,000
D220	DPE	(BPS-16)	1		1,038,000		
A01102	Personal pay				158,000	148,000	158,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>9,403,000</u>	<u>8,335,000</u>	<u>9,418,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>9,327,000</u>	<u>8,244,000</u>	<u>9,327,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	383,000	8,244,000	383,000
C032	CATALOGUER	(BPS-11)	1	1	1,136,000		1,136,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,592,000		1,592,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	282,000		282,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	563,000		563,000
L003	LAB ASSISTANT	(BPS-07)	7	7	582,000		582,000
L004	LAB ATTENDANT	(BPS-02)	10	10	943,000		943,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR						
C089	CHOWKIDAR	(BPS-01)	3	3	689,000		689,000
C167	COOK	(BPS-01)	2	2	459,000		459,000
G048	GUARD	(BPS-01)	1	1	230,000		230,000
M022	MALI	(BPS-01)	3	3	401,000		401,000
N003	NAIB QASID	(BPS-01)	5	5	1,148,000		1,148,000
S008	SANITARY WORKER	(BPS-01)	3	3	689,000		689,000
W016	WATER MAN	(BPS-01)	1	1	230,000		230,000
A01152	Personal pay				76,000	91,000	91,000
A012	TOTAL ALLOWANCES				<u>29,595,000</u>	<u>27,068,000</u>	<u>35,779,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,317,000</u>	<u>26,790,000</u>	<u>35,501,000</u>
A01201	Senior Post Allowance				16,000	6,000	16,000
A01202	House Rent Allowance				3,331,000	2,826,000	3,331,000
A01203	Conveyance Allowance				3,604,000	3,074,000	3,604,000
A01207	Washing Allowance				8,000	8,000	8,000
A01217	Medical Allowance				1,945,000	1,621,000	1,945,000
A0121T	Adhoc Relief Allowance 2013				238,000	191,000	238,000
A01224	Entertainment Allowance				18,000	18,000	18,000
A01228	Orderly Allowance				175,000	56,000	175,000
A0122C	Adhoc Relief Allowance - 2015				594,000	464,000	594,000
A0122M	Adhoc Relief Allowance 2016				3,018,000	2,426,000	3,018,000
A0122Y	Ad-hoc Relief Allowance 2017				5,939,000	4,993,000	5,939,000
A01233	Unattractive Area Allowance				818,000	699,000	818,000
A01238	Charge Allowance				8,000	1,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,950,000	3,334,000	3,950,000
A0123P	Ad-hoc Relief A 2019				5,655,000	5,000,000	5,938,000
A0123X	Adhoc Relief Allowance-2020					2,073,000	2,177,000
A01270	Others						<u>3,724,000</u>
1	Other						3,724,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>278,000</u>	<u>278,000</u>	<u>278,000</u>
A01274	Medical Charges				278,000	278,000	278,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>1,681,000</u>	<u>1,091,000</u>	<u>1,816,000</u>
A032	TOTAL COMMUNICATIONS			<u>115,000</u>	<u>115,000</u>	<u>122,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>773,000</u>	<u>183,000</u>	<u>850,000</u>
A03301	Gas			183,000	183,000	201,000
A03303	Electricity			590,000		649,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>699,000</u>	<u>699,000</u>	<u>750,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			122,000	122,000	128,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			135,000	135,000	149,000
A03970	Others			<u>232,000</u>	<u>232,000</u>	<u>255,000</u>
1	Others			232,000		255,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>398,000</u>	<u>398,000</u>	<u>418,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>194,000</u>	<u>194,000</u>	<u>204,000</u>
A13201	Furniture and Fixture			194,000	194,000	204,000
NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR				69,152,000	61,895,000	75,506,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,336,000</u>	<u>41,862,000</u>	<u>46,716,000</u>
A011	TOTAL PAY		65	65	<u>24,931,000</u>	<u>22,933,000</u>	<u>24,979,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>19,413,000</u>	<u>17,425,000</u>	<u>19,413,000</u>
A01101	Total Basic Pay Of Officer		41	41	<u>19,292,000</u>	<u>17,425,000</u>	<u>19,292,000</u>
P094	PRINCIPAL	(BPS-20)	1		1,461,000		
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,356,000		2,356,000
P094	PRINCIPAL	(BPS-19)		1			1,461,000
A269	ASSISTANT PROFESSOR	(BPS-18)	25	25	7,884,000		7,884,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,013,000
L054	LECTURER	(BPS-17)	6	6	1,934,000		1,934,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,321,000		1,321,000
A119	ASSISTANT	(BPS-16)	3	3	2,248,000	17,425,000	2,248,000
D220	DPE	(BPS-16)	1		1,013,000		
A01102	Personal pay				121,000		121,000
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>5,518,000</u>	<u>5,508,000</u>	<u>5,566,000</u>
A01151	Total Basic Pay Other Staff		24	24	<u>5,507,000</u>	<u>5,449,000</u>	<u>5,507,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	410,000	5,449,000	410,000
C032	CATALOGUER	(BPS-11)	1	1	361,000		361,000
J053	JUNIOR CLERK	(BPS-11)	3	3	655,000		655,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	152,000		152,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	152,000		152,000
L003	LAB ASSISTANT	(BPS-07)	2	2	53,000		53,000
D161	DRIVER	(BPS-04)	1	1	218,000		218,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR						
L004	LAB ATTENDANT	(BPS-02)	4	4	391,000		391,000
N003	NAIB QASID	(BPS-02)	1	1	814,000		814,000
C089	CHOWKIDAR	(BPS-01)	3	3	811,000		811,000
M022	MALI	(BPS-01)	1	1	248,000		248,000
N003	NAIB QASID	(BPS-01)	2	2	497,000		497,000
S008	SANITARY WORKER	(BPS-01)	2	2	497,000		497,000
W016	WATER MAN	(BPS-01)	1	1	248,000		248,000
A01152	Personal pay				11,000	59,000	59,000
A012	TOTAL ALLOWANCES				<u>17,405,000</u>	<u>18,929,000</u>	<u>21,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,117,000</u>	<u>18,641,000</u>	<u>21,449,000</u>
A01201	Senior Post Allowance				11,000	4,000	11,000
A01202	House Rent Allowance				2,045,000	2,016,000	2,045,000
A01203	Conveyance Allowance				2,361,000	2,239,000	2,361,000
A01207	Washing Allowance				2,000	2,000	2,000
A01217	Medical Allowance				1,134,000	1,058,000	1,134,000
A0121T	Adhoc Relief Allowance 2013				106,000	118,000	118,000
A01224	Entertainment Allowance				5,000	9,000	9,000
A01228	Orderly Allowance				125,000	50,000	125,000
A0122C	Adhoc Relief Allowance - 2015				358,000	338,000	358,000
A0122M	Adhoc Relief Allowance 2016				1,652,000	1,672,000	1,672,000
A0122Y	Ad-hoc Relief Allowance 2017				3,306,000	3,434,000	3,434,000
A01233	Unattractive Area Allowance				515,000	458,000	515,000
A01238	Charge Allowance				5,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,221,000	2,272,000	2,272,000
A0123P	Ad-hoc Relief A 2019				3,271,000	3,411,000	3,435,000
A0123X	Adhoc Relief Allowance-2020					1,400,000	1,470,000
A01270	Others					<u>152,000</u>	<u>2,480,000</u>
1	Other						2,480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>288,000</u>	<u>288,000</u>
A01274	Medical Charges				288,000	288,000	288,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>1,255,000</u>	<u>949,000</u>	<u>1,350,000</u>
A032	TOTAL COMMUNICATIONS			<u>69,000</u>	<u>69,000</u>	<u>73,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			29,000	29,000	30,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>382,000</u>	<u>76,000</u>	<u>421,000</u>
A03301	Gas			59,000	59,000	65,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			306,000		337,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>710,000</u>	<u>710,000</u>	<u>762,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			332,000	332,000	365,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
1	Others			49,000		54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>640,000</u>	<u>640,000</u>	<u>672,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13101	Machinery and Equipment			320,000	320,000	336,000

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR					
A132	TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201	Furniture and Fixture			320,000	320,000	336,000
GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				44,231,000	43,451,000	48,738,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,033,000</u>	<u>25,917,000</u>	<u>40,413,000</u>
A011	TOTAL PAY		64	62	<u>22,549,000</u>	<u>14,140,000</u>	<u>22,571,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	34	<u>17,633,000</u>	<u>9,656,000</u>	<u>17,633,000</u>
A01101	Total Basic Pay Of Officer		36	34	<u>17,633,000</u>	<u>9,656,000</u>	<u>17,633,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	3	7,114,000		7,114,000
P094	PRINCIPAL	(BPS-19)	1	1	1,133,000		1,133,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	7	1,645,000		1,645,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			866,000
D220	DPE	(BPS-17)	1		866,000		
L054	LECTURER	(BPS-17)	18	18	3,349,000		3,349,000
L058	LIBRARIAN	(BPS-17)	1	1	866,000		866,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		816,000
A119	ASSISTANT	(BPS-16)	2	2	1,844,000	9,656,000	1,844,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,916,000</u>	<u>4,484,000</u>	<u>4,938,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,891,000</u>	<u>4,437,000</u>	<u>4,891,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	287,000	4,437,000	287,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	157,000		157,000
J053	JUNIOR CLERK	(BPS-11)	3	3	533,000		533,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	68,000		68,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	68,000		68,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	391,000		391,000
L003	LAB ASSISTANT	(BPS-07)	2	2	139,000		139,000
C089	CHOWKIDAR	(BPS-02)	3	3	231,000		231,000
L004	LAB ATTENDANT	(BPS-02)	4	4	1,870,000		1,870,000

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR						
M022	MALI	(BPS-02)	2	2	231,000		231,000
N003	NAIB QASID	(BPS-02)	7	7	685,000		685,000
S008	SANITARY WORKER	(BPS-02)	2	2	231,000		231,000
A01152	Personal pay				25,000	47,000	47,000
A012	TOTAL ALLOWANCES				<u>14,484,000</u>	<u>11,777,000</u>	<u>17,842,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,484,000</u>	<u>11,777,000</u>	<u>17,842,000</u>
A01202	House Rent Allowance				1,766,000	1,315,000	1,766,000
A01203	Conveyance Allowance				1,950,000	1,450,000	1,950,000
A01207	Washing Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,001,000	747,000	1,001,000
A0121T	Adhoc Relief Allowance 2013				116,000	91,000	116,000
A01224	Entertainment Allowance				13,000	6,000	13,000
A0122C	Adhoc Relief Allowance - 2015				273,000	192,000	273,000
A0122M	Adhoc Relief Allowance 2016				1,468,000	1,026,000	1,468,000
A0122Y	Ad-hoc Relief Allowance 2017				2,921,000	2,109,000	2,921,000
A01233	Unattractive Area Allowance				454,000	332,000	454,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,948,000	1,414,000	1,948,000
A0123P	Ad-hoc Relief A 2019				2,560,000	2,119,000	2,688,000
A0123X	Adhoc Relief Allowance-2020					931,000	978,000
A01270	Others					<u>31,000</u>	<u>2,252,000</u>
1	Other						2,252,000
A03	TOTAL OPERATING EXPENSES				<u>1,329,000</u>	<u>881,000</u>	<u>1,435,000</u>
A032	TOTAL COMMUNICATIONS				<u>57,000</u>	<u>57,000</u>	<u>60,000</u>
A03202	Telephone and Trunk call				26,000	26,000	27,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				7,000	7,000	8,000
A033	TOTAL UTILITIES				<u>634,000</u>	<u>186,000</u>	<u>697,000</u>

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR					
A03301	Gas			124,000	124,000	136,000
A03302	Water			62,000	62,000	68,000
A03303	Electricity			448,000		493,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>544,000</u>	<u>544,000</u>	<u>584,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			36,000	36,000	38,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>185,000</u>	<u>185,000</u>	<u>204,000</u>
1	Others			185,000		204,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>228,000</u>	<u>228,000</u>	<u>240,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>117,000</u>	<u>117,000</u>	<u>123,000</u>
A13101	Machinery and Equipment			117,000	117,000	123,000
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13201	Furniture and Fixture			111,000	111,000	117,000
GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR				38,590,000	27,026,000	42,088,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,396,000</u>	<u>13,296,000</u>	<u>22,235,000</u>
A011	TOTAL PAY		32	33	<u>14,618,000</u>	<u>7,363,000</u>	<u>14,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	18	<u>11,066,000</u>	<u>6,659,000</u>	<u>11,066,000</u>
A01101	Total Basic Pay Of Officer		17	18	<u>11,066,000</u>	<u>6,659,000</u>	<u>11,066,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,382,000		1,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,153,000		1,153,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			500,000
L054	LECTURER	(BPS-17)	10	10	4,069,000		3,569,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,068,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,068,000
A119	ASSISTANT	(BPS-16)				6,659,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,552,000</u>	<u>704,000</u>	<u>3,552,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,552,000</u>	<u>704,000</u>	<u>3,552,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	704,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		246,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		487,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR						
G048	GUARD	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	2	2	403,000		403,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
W016	WATER MAN	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>4,778,000</u>	<u>5,933,000</u>	<u>7,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,778,000</u>	<u>5,933,000</u>	<u>7,617,000</u>
A01202	House Rent Allowance				305,000	669,000	669,000
A01203	Conveyance Allowance				291,000	748,000	748,000
A01207	Washing Allowance				10,000	2,000	10,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				166,000	333,000	333,000
A0121T	Adhoc Relief Allowance 2013				12,000	28,000	28,000
A01224	Entertainment Allowance				6,000	2,000	6,000
A0122C	Adhoc Relief Allowance - 2015				51,000	100,000	100,000
A0122M	Adhoc Relief Allowance 2016				265,000	526,000	526,000
A0122Y	Ad-hoc Relief Allowance 2017				536,000	1,104,000	1,104,000
A01233	Unattractive Area Allowance				84,000	178,000	178,000
A0123G	Ad-hoc Relief Allowance-2018				357,000	736,000	736,000
A0123P	Ad-hoc Relief A 2019				1,222,000	1,104,000	1,283,000
A0123X	Adhoc Relief Allowance-2020					403,000	423,000
A01270	Others				<u>1,462,000</u>		<u>1,462,000</u>
1	Other				1,462,000		1,462,000
A03	TOTAL OPERATING EXPENSES				<u>934,000</u>	<u>604,000</u>	<u>1,005,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				12,000	12,000	13,000
A03205	Courier and Pilot Service				12,000	12,000	13,000
A033	TOTAL UTILITIES				<u>414,000</u>	<u>84,000</u>	<u>455,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A03301	Gas			63,000	63,000	69,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03808	Conveyance Charges			14,000	14,000	14,000
A039	TOTAL GENERAL			<u>386,000</u>	<u>386,000</u>	<u>411,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
1	Others			63,000		69,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>237,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
A137	TOTAL COMPUTER EQUIPMENT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13701	Hardware			25,000	25,000	26,000
A13702	Software			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				20,555,000	14,125,000	23,477,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,460,000</u>	<u>4,693,000</u>	<u>18,705,000</u>
A011	TOTAL PAY		32	33	<u>14,618,000</u>	<u>2,632,000</u>	<u>14,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	18	<u>11,066,000</u>	<u>2,194,000</u>	<u>11,066,000</u>
A01101	Total Basic Pay Of Officer		17	18	<u>11,066,000</u>	<u>2,194,000</u>	<u>11,066,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,382,000
P094	PRINCIPAL	(BPS-19)	1	1	1,382,000		1,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,153,000		1,153,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			500,000
L054	LECTURER	(BPS-17)	10	10	4,069,000		3,569,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,068,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,068,000
A119	ASSISTANT	(BPS-16)				2,194,000	
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,552,000</u>	<u>438,000</u>	<u>3,552,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>3,552,000</u>	<u>438,000</u>	<u>3,552,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	438,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	1	1	246,000		246,000
L003	LAB ASSISTANT	(BPS-07)	2	2	487,000		487,000
L004	LAB ATTENDANT	(BPS-02)	2	2	412,000		412,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR						
G048	GUARD	(BPS-01)	1	1	204,000		204,000
L025	LADY NAIB QASID	(BPS-01)	2	2	403,000		403,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
W016	WATER MAN	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>2,842,000</u>	<u>2,061,000</u>	<u>4,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,842,000</u>	<u>2,061,000</u>	<u>4,087,000</u>
A01202	House Rent Allowance				35,000	220,000	220,000
A01203	Conveyance Allowance				30,000	193,000	193,000
A01207	Washing Allowance				10,000		10,000
A0120D	Integrated Allowance				11,000		11,000
A01217	Medical Allowance				32,000	129,000	129,000
A0121T	Adhoc Relief Allowance 2013				5,000	8,000	8,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				6,000	38,000	38,000
A0122M	Adhoc Relief Allowance 2016				26,000	197,000	197,000
A0122Y	Ad-hoc Relief Allowance 2017				46,000	395,000	395,000
A01233	Unattractive Area Allowance					58,000	58,000
A01238	Charge Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				897,000	263,000	897,000
A0123P	Ad-hoc Relief A 2019				282,000	395,000	296,000
A0123X	Adhoc Relief Allowance-2020					154,000	162,000
A01270	Others				<u>1,462,000</u>		<u>1,462,000</u>
1	Other				1,462,000		1,462,000
A03	TOTAL OPERATING EXPENSES				<u>934,000</u>	<u>604,000</u>	<u>1,005,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A03201	Postage and Telegraph				6,000	6,000	7,000
A03202	Telephone and Trunk call				30,000	30,000	32,000
A03204	Electronic Communication				12,000	12,000	13,000
A03205	Courier and Pilot Service				12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A033	TOTAL UTILITIES			<u>414,000</u>	<u>84,000</u>	<u>455,000</u>
A03301	Gas			63,000	63,000	69,000
A03302	Water			21,000	21,000	23,000
A03303	Electricity			330,000		363,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03808	Conveyance Charges			14,000	14,000	14,000
A039	TOTAL GENERAL			<u>386,000</u>	<u>386,000</u>	<u>411,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			42,000	42,000	44,000
A03942	Cost of Other Stores			105,000	105,000	116,000
A03970	Others			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
1	Others			63,000		69,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>225,000</u>	<u>225,000</u>	<u>237,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13101	Machinery and Equipment			50,000	50,000	53,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			50,000	50,000	53,000
A137	TOTAL COMPUTER EQUIPMENT			<u>125,000</u>	<u>125,000</u>	<u>131,000</u>
A13701	Hardware			25,000	25,000	26,000
A13702	Software			100,000	100,000	105,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				18,619,000	5,522,000	19,947,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				113,758,000	103,213,000	124,510,000
A011	TOTAL PAY		139	138	64,226,000	58,102,000	64,399,000
A011-1	TOTAL PAY OF OFFICERS		85	84	54,505,000	48,918,000	54,646,000
A01101	Total Basic Pay Of Officer		85	84	54,059,000	48,332,000	54,060,000
P111	PROFESSOR	(BPS-20)	2	2	18,475,000		18,475,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	13	13	8,483,000		8,483,000
P094	PRINCIPAL	(BPS-19)	1	1	2,054,000		2,054,000
A269	ASSISTANT PROFESSOR	(BPS-18)	23	23	10,767,000		10,767,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,175,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			2,248,000
D220	DPE	(BPS-17)	1		1,139,000		
L054	LECTURER	(BPS-17)	37	37	3,530,000		3,530,000
L058	LIBRARIAN	(BPS-17)		1			1,175,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,108,000		1,108,000
A119	ASSISTANT	(BPS-16)	3	3	4,156,000	48,332,000	4,156,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,032,000		1,032,000
D220	DPE	(BPS-16)	1		1,108,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	1,032,000		1,032,000
A01102	Personal pay				446,000	586,000	586,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	9,721,000	9,184,000	9,753,000
A01151	Total Basic Pay Other Staff		54	54	9,672,000	9,103,000	9,672,000
S053	SENIOR CLERK	(BPS-14)	2	2	645,000	9,103,000	645,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	762,000		762,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR						
C032	CATALOGUER	(BPS-11)	1	1	423,000		423,000
J053	JUNIOR CLERK	(BPS-11)	3	3	827,000		827,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	238,000		238,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	477,000		477,000
L003	LAB ASSISTANT	(BPS-07)	7	7	378,000		378,000
C027	CARPENTER	(BPS-05)	1	1	280,000		280,000
E021	ELECTRICIAN	(BPS-05)	1	1	563,000		563,000
D161	DRIVER	(BPS-04)	1	1	220,000		220,000
L004	LAB ATTENDANT	(BPS-03)	3	3	638,000		638,000
L004	LAB ATTENDANT	(BPS-02)	8	8	334,000		334,000
N003	NAIB QASID	(BPS-02)	2	2	218,000		218,000
C089	CHOWKIDAR	(BPS-01)	6	6	1,166,000		1,166,000
C167	COOK	(BPS-01)	2	2	389,000		389,000
G048	GUARD	(BPS-01)	1	1	194,000		194,000
M022	MALI	(BPS-01)	3	3	583,000		583,000
N003	NAIB QASID	(BPS-01)	3	3	583,000		583,000
S008	SANITARY WORKER	(BPS-01)	4	4	503,000		503,000
W016	WATER MAN	(BPS-01)	1	1	251,000		251,000
A01152	Personal pay				49,000	81,000	81,000
A012	TOTAL ALLOWANCES				<u>49,532,000</u>	<u>45,111,000</u>	<u>60,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>49,532,000</u>	<u>45,111,000</u>	<u>60,111,000</u>
A01201	Senior Post Allowance					9,000	9,000
A01202	House Rent Allowance				5,578,000	4,535,000	5,578,000
A01203	Conveyance Allowance				5,214,000	4,363,000	5,214,000
A01207	Washing Allowance				58,000	28,000	58,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				3,294,000	2,684,000	3,294,000
A0121T	Adhoc Relief Allowance 2013				208,000	170,000	208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR					
A01224	Entertainment Allowance			52,000	58,000	58,000
A01226	Computer Allowance			28,000	28,000	28,000
A01228	Orderly Allowance			200,000	75,000	200,000
A0122C	Adhoc Relief Allowance - 2015			1,028,000	826,000	1,028,000
A0122M	Adhoc Relief Allowance 2016			5,254,000	4,224,000	5,254,000
A0122Y	Ad-hoc Relief Allowance 2017			10,455,000	8,680,000	10,455,000
A01233	Unattractive Area Allowance			1,598,000	1,321,000	1,598,000
A01238	Charge Allowance			7,000	2,000	7,000
A01239	Special Allowance				176,000	176,000
A0123G	Ad-hoc Relief Allowance-2018			6,878,000	5,794,000	6,878,000
A0123P	Ad-hoc Relief A 2019			9,676,000	8,690,000	10,160,000
A0123X	Adhoc Relief Allowance-2020				3,363,000	3,531,000
A01270	Others				<u>81,000</u>	<u>6,373,000</u>
1	Other					6,373,000
A03	TOTAL OPERATING EXPENSES			<u>3,835,000</u>	<u>3,437,000</u>	<u>1,569,000</u>
A032	TOTAL COMMUNICATIONS			<u>99,000</u>	<u>99,000</u>	<u>105,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>496,000</u>	<u>98,000</u>	<u>546,000</u>
A03301	Gas			98,000	98,000	108,000
A03303	Electricity			398,000		438,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,146,000</u>	<u>3,146,000</u>	<u>824,000</u>
A03901	Stationery			93,000	93,000	98,000

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR					
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>2,696,000</u>	<u>2,696,000</u>	<u>348,000</u>
1	Others			316,000		348,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>405,000</u>	<u>405,000</u>	<u>426,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>181,000</u>	<u>181,000</u>	<u>190,000</u>
A13101	Machinery and Equipment			181,000	181,000	190,000
A132	TOTAL FURNITURE AND FIXTURE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13201	Furniture and Fixture			190,000	190,000	200,000
A137	TOTAL COMPUTER EQUIPMENT			<u>34,000</u>	<u>34,000</u>	<u>36,000</u>
A13701	Hardware			34,000	34,000	36,000
C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				117,998,000	109,455,000	126,505,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,726,000</u>	<u>71,906,000</u>	<u>82,037,000</u>
A011	TOTAL PAY		<u>120</u>	<u>120</u>	<u>45,092,000</u>	<u>40,539,000</u>	<u>45,105,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>75</u>	<u>75</u>	<u>36,638,000</u>	<u>32,400,000</u>	<u>36,638,000</u>
A01101	Total Basic Pay Of Officer		<u>75</u>	<u>75</u>	<u>36,402,000</u>	<u>32,379,000</u>	<u>36,402,000</u>
P111	PROFESSOR	(BPS-20)	2	2	9,444,000		9,444,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	8	8	2,725,000		2,725,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,276,000
A269	ASSISTANT PROFESSOR	(BPS-18)	13	13	4,430,000		4,430,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,075,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,013,000
L054	LECTURER	(BPS-17)	43	43	10,703,000		10,703,000
L058	LIBRARIAN	(BPS-17)		1			1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)	3	3	2,876,000	32,379,000	2,876,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	903,000		903,000
D220	DPE	(BPS-16)	1		1,013,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		944,000
A01102	Personal pay				236,000	21,000	236,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>8,454,000</u>	<u>8,139,000</u>	<u>8,467,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>8,402,000</u>	<u>8,074,000</u>	<u>8,402,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	322,000	8,074,000	322,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	421,000		421,000
C032	CATALOGUER	(BPS-11)	1	1	343,000		343,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	551,000		551,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	275,000		275,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	117,000		117,000
L003	LAB ASSISTANT	(BPS-07)	6	6	275,000		275,000
E021	ELECTRICIAN	(BPS-05)	1	1	421,000		421,000
G064	GAS OPERATOR	(BPS-05)	1	1	421,000		421,000
D161	DRIVER	(BPS-04)	2	2	450,000		450,000
L004	LAB ATTENDANT	(BPS-03)	3	3	312,000		312,000
C089	CHOWKIDAR	(BPS-02)	1	1	421,000		421,000
L004	LAB ATTENDANT	(BPS-02)	5	5	520,000		520,000
M022	MALI	(BPS-02)	2	2	837,000		837,000
N003	NAIB QASID	(BPS-02)	2	2	203,000		203,000
S008	SANITARY WORKER	(BPS-02)	1	1	421,000		421,000
C089	CHOWKIDAR	(BPS-01)	2	2	390,000		390,000
M022	MALI	(BPS-01)	1	1	195,000		195,000
N003	NAIB QASID	(BPS-01)	4	4	590,000		590,000
S008	SANITARY WORKER	(BPS-01)	2	2	665,000		665,000
W016	WATER MAN	(BPS-01)	1	1	252,000		252,000
A01152	Personal pay				52,000	65,000	65,000
A012	TOTAL ALLOWANCES				<u>29,634,000</u>	<u>31,367,000</u>	<u>36,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,546,000</u>	<u>31,279,000</u>	<u>36,844,000</u>
A01201	Senior Post Allowance				37,000		37,000
A01202	House Rent Allowance				3,211,000	3,130,000	3,211,000
A01203	Conveyance Allowance				3,326,000	3,162,000	3,326,000
A01207	Washing Allowance				27,000	23,000	27,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				1,998,000	1,863,000	1,998,000
A0121T	Adhoc Relief Allowance 2013				163,000	136,000	163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR					
A01224	Entertainment Allowance			38,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015			612,000	587,000	612,000
A0122M	Adhoc Relief Allowance 2016			3,090,000	2,944,000	3,090,000
A0122Y	Ad-hoc Relief Allowance 2017			6,176,000	6,072,000	6,176,000
A01233	Unattractive Area Allowance			777,000	793,000	793,000
A01238	Charge Allowance			8,000	1,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			4,120,000	4,054,000	4,120,000
A0123P	Ad-hoc Relief A 2019			5,959,000	6,091,000	6,257,000
A0123X	Adhoc Relief Allowance-2020				2,385,000	2,504,000
A01270	Others					<u>4,480,000</u>
1	Other					4,480,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A01274	Medical Charges			88,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>4,183,000</u>	<u>3,784,000</u>	<u>1,951,000</u>
A032	TOTAL COMMUNICATIONS			<u>120,000</u>	<u>120,000</u>	<u>127,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			80,000	80,000	84,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>569,000</u>	<u>170,000</u>	<u>627,000</u>
A03301	Gas			85,000	85,000	94,000
A03302	Water			85,000	85,000	94,000
A03303	Electricity			399,000		439,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR					
A039	TOTAL GENERAL			<u>3,400,000</u>	<u>3,400,000</u>	<u>1,103,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			122,000	122,000	134,000
A03970	Others			<u>2,950,000</u>	<u>2,950,000</u>	<u>627,000</u>
1	Others			570,000		627,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>536,000</u>	<u>536,000</u>	<u>563,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
A137	TOTAL COMPUTER EQUIPMENT			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13701	Hardware			223,000	223,000	234,000
GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				79,445,000	76,226,000	84,551,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,417,000</u>	<u>49,646,000</u>	<u>54,079,000</u>
A011	TOTAL PAY		60	59	<u>28,476,000</u>	<u>27,908,000</u>	<u>28,988,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	44	<u>25,757,000</u>	<u>24,520,000</u>	<u>26,112,000</u>
A01101	Total Basic Pay Of Officer		<u>45</u>	<u>44</u>	<u>25,711,000</u>	<u>24,361,000</u>	<u>25,953,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	7	7	8,589,000		8,589,000
P094	PRINCIPAL	(BPS-19)	1	1	1,328,000		1,328,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,702,000		5,000,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,308,000
D220	DPE	(BPS-17)	1		1,308,000		
L054	LECTURER	(BPS-17)	20	20	2,917,000		2,917,000
L058	LIBRARIAN	(BPS-17)	1	1	1,119,000		1,119,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,112,000		1,112,000
A119	ASSISTANT	(BPS-16)	3	3	2,398,000	24,361,000	2,398,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	983,000		983,000
D220	DPE	(BPS-16)	1		1,056,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	2	2	1,199,000		1,199,000
A01102	Personal pay				46,000	159,000	159,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,719,000</u>	<u>3,388,000</u>	<u>2,876,000</u>
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	<u>2,701,000</u>	<u>3,347,000</u>	<u>2,835,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	280,000	3,347,000	294,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	263,000		276,000
C032	CATALOGUER	(BPS-11)	1	1	194,000		204,000
J053	JUNIOR CLERK	(BPS-11)	1	1	184,000		193,000
L003	LAB ASSISTANT	(BPS-07)	1	1	153,000		161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR						
L004	LAB ATTENDANT	(BPS-03)	1	1	136,000		143,000
M022	MALI	(BPS-02)	1	1	263,000		276,000
N003	NAIB QASID	(BPS-02)	2	2	409,000		429,000
S008	SANITARY WORKER	(BPS-02)	1	1	263,000		276,000
C089	CHOWKIDAR	(BPS-01)	2	2	150,000		157,000
N003	NAIB QASID	(BPS-01)	2	2	150,000		157,000
S008	SANITARY WORKER	(BPS-01)	1	1	256,000		269,000
A01152	Personal pay				18,000	41,000	41,000
A012	TOTAL ALLOWANCES				<u>19,941,000</u>	<u>21,738,000</u>	<u>25,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,758,000</u>	<u>21,569,000</u>	<u>24,908,000</u>
A01202	House Rent Allowance				2,113,000	2,209,000	2,209,000
A01203	Conveyance Allowance				2,319,000	2,202,000	2,319,000
A01207	Washing Allowance				22,000	11,000	22,000
A01216	Qualification Allowance				12,000	12,000	12,000
A01217	Medical Allowance				1,235,000	1,248,000	1,248,000
A0121B	Health Professional Allowance					7,000	
A0121T	Adhoc Relief Allowance 2013				53,000	70,000	70,000
A01224	Entertainment Allowance				11,000	25,000	25,000
A01226	Computer Allowance				9,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				390,000	401,000	401,000
A0122M	Adhoc Relief Allowance 2016				2,017,000	2,028,000	2,028,000
A0122Y	Ad-hoc Relief Allowance 2017				4,017,000	4,163,000	4,163,000
A01233	Unattractive Area Allowance				634,000	654,000	654,000
A0123G	Ad-hoc Relief Allowance-2018				2,679,000	2,787,000	2,787,000
A0123P	Ad-hoc Relief A 2019				4,247,000	4,161,000	4,459,000
A0123X	Adhoc Relief Allowance-2020					1,550,000	1,628,000
A01241	Utility allowance for electricity					19,000	19,000
A01250	Incentive Allowance					13,000	
A01270	Others						<u>2,855,000</u>
1	Other						2,855,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>183,000</u>	<u>169,000</u>	<u>183,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
A01274	Medical Charges			169,000	169,000	169,000
A01289	Teaching Allowance			14,000		14,000
A03	TOTAL OPERATING EXPENSES			<u>1,047,000</u>	<u>916,000</u>	<u>1,121,000</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>172,000</u>	<u>41,000</u>	<u>189,000</u>
A03302	Water			41,000	41,000	45,000
A03303	Electricity			131,000		144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>718,000</u>	<u>718,000</u>	<u>771,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>390,000</u>	<u>390,000</u>	<u>429,000</u>
1	Others			390,000		429,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				49,891,000	50,989,000	55,648,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,437,000</u>	<u>29,420,000</u>	<u>45,406,000</u>
A011	TOTAL PAY		69	69	<u>26,618,000</u>	<u>16,115,000</u>	<u>26,664,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>20,135,000</u>	<u>10,239,000</u>	<u>20,181,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>20,135,000</u>	<u>10,193,000</u>	<u>20,135,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	5,419,000		5,419,000
P094	PRINCIPAL	(BPS-19)	1	1	1,288,000		1,288,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,356,000		2,356,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			880,000
D220	DPE	(BPS-17)	1		880,000		
L054	LECTURER	(BPS-17)	18	18	4,254,000		4,254,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,068,000
S236	SUPERINTENDENT	(BPS-17)	1	1	880,000		880,000
A119	ASSISTANT	(BPS-16)	3	3	2,102,000	10,193,000	2,102,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
I072	IT COMPUTER SCIENCE TEACHER	(BPS-16)	1	1	944,000		944,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>6,483,000</u>	<u>5,876,000</u>	<u>6,483,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>6,483,000</u>	<u>5,876,000</u>	<u>6,483,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	113,000	5,876,000	113,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	113,000		113,000
C032	CATALOGUER	(BPS-11)	1	1	439,000		439,000
J053	JUNIOR CLERK	(BPS-11)	2	2	704,000		704,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	306,000		306,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR						
L003	LAB ASSISTANT	(BPS-07)	4	4	1,003,000		1,003,000
E021	ELECTRICIAN	(BPS-05)	1	1	568,000		568,000
G064	GAS OPERATOR	(BPS-05)	1	1	113,000		113,000
L004	LAB ATTENDANT	(BPS-03)	3	3	352,000		352,000
C089	CHOWKIDAR	(BPS-02)	2	2	216,000		216,000
M022	MALI	(BPS-02)	5	5	292,000		292,000
N003	NAIB QASID	(BPS-02)	5	5	611,000		611,000
S008	SANITARY WORKER	(BPS-02)	1	1	352,000		352,000
C089	CHOWKIDAR	(BPS-01)	1	1	159,000		159,000
L025	LADY NAIB QASID	(BPS-01)	1	1	322,000		322,000
N003	NAIB QASID	(BPS-01)	1	1	249,000		249,000
S008	SANITARY WORKER	(BPS-01)	1	1	249,000		249,000
W016	WATER MAN	(BPS-01)	1	1	322,000		322,000
A012	TOTAL ALLOWANCES				<u>14,819,000</u>	<u>13,305,000</u>	<u>18,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,819,000</u>	<u>13,304,000</u>	<u>18,740,000</u>
A01202	House Rent Allowance				1,690,000	1,406,000	1,690,000
A01203	Conveyance Allowance				1,969,000	1,639,000	1,969,000
A01207	Washing Allowance				41,000	19,000	41,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				1,241,000	890,000	1,241,000
A0121T	Adhoc Relief Allowance 2013				119,000	101,000	119,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				722,000	226,000	722,000
A0122M	Adhoc Relief Allowance 2016				1,416,000	1,174,000	1,416,000
A0122Y	Ad-hoc Relief Allowance 2017				2,811,000	2,419,000	2,811,000
A01233	Unattractive Area Allowance				343,000	286,000	343,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,860,000	1,624,000	1,860,000
A0123P	Ad-hoc Relief A 2019				2,570,000	2,422,000	2,699,000
A0123X	Adhoc Relief Allowance-2020					1,074,000	1,128,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR					
A01241	Utility allowance for electricity				2,000	2,000
A01270	Others					<u>2,662,000</u>
1	Other					2,662,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>	<u>2,000</u>
A01299	Others				1,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>1,179,000</u>	<u>1,409,000</u>
A032	TOTAL COMMUNICATIONS			<u>98,000</u>	<u>98,000</u>	<u>104,000</u>
A03201	Postage and Telegraph			8,000	8,000	9,000
A03202	Telephone and Trunk call			60,000	60,000	63,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>369,000</u>	<u>238,000</u>	<u>406,000</u>
A03301	Gas			59,000	59,000	65,000
A03302	Water			179,000	179,000	197,000
A03303	Electricity			131,000		144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>749,000</u>	<u>749,000</u>	<u>805,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			113,000	113,000	124,000
A03970	Others			<u>308,000</u>	<u>308,000</u>	<u>339,000</u>
1	Others			308,000		339,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>494,000</u>	<u>494,000</u>	<u>519,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
A137	TOTAL COMPUTER EQUIPMENT			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A13701	Hardware			111,000	111,000	117,000
GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				43,241,000	31,093,000	47,334,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>110,612,000</u>	<u>104,294,000</u>	<u>121,627,000</u>
A011	TOTAL PAY		<u>125</u>	<u>125</u>	<u>62,917,000</u>	<u>57,852,000</u>	<u>63,433,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>75</u>	<u>75</u>	<u>54,125,000</u>	<u>49,129,000</u>	<u>54,581,000</u>
A01101	Total Basic Pay Of Officer		<u>75</u>	<u>75</u>	<u>53,720,000</u>	<u>48,268,000</u>	<u>53,720,000</u>
P094	PRINCIPAL (BPS-20)		1	1	16,306,000		16,306,000
P111	PROFESSOR (BPS-20)		2	2	4,296,000		4,296,000
A311	ASSOCIATE PROFESSOR (BPS-19)		12	12	9,822,000		9,822,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,441,000		1,441,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,358,000
A269	ASSISTANT PROFESSOR (BPS-18)		15	15	10,299,000		10,299,000
L054	LECTURER (BPS-17)		34	34	3,634,000		3,634,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,358,000		1,358,000
A119	ASSISTANT (BPS-16)		7	7	3,941,000	48,268,000	3,941,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	1,265,000		1,265,000
D220	DPE (BPS-16)		1		1,358,000		
A01102	Personal pay				405,000	861,000	861,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>8,792,000</u>	<u>8,723,000</u>	<u>8,852,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>8,745,000</u>	<u>8,616,000</u>	<u>8,745,000</u>
S053	SENIOR CLERK (BPS-14)					8,616,000	
C146	COMPUTER OPERATOR (BPS-12)		1	3	397,000		682,000
C032	CATALOGUER (BPS-11)		1	1	407,000		407,000
C148	COMPUTER OPERATORS (BPS-11)		2		285,000		
J053	JUNIOR CLERK (BPS-11)		3	3	262,000		262,000
L006	LAB SUPERVISOR (BPS-11)		2	2	347,000		347,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR						
P026	PESH IMAM	(BPS-11)	1	1	330,000		330,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	230,000		230,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	222,000		222,000
L003	LAB ASSISTANT	(BPS-07)	1	1	390,000		390,000
E021	ELECTRICIAN	(BPS-05)	1	1	265,000		265,000
E021	ELECTRICIAN	(BPS-04)	1	1	247,000		247,000
P061	PLUMBER	(BPS-04)	1	1	102,000		102,000
C283	Computer Lab Attendant	(BPS-03)	2	2	357,000		357,000
L004	LAB ATTENDANT	(BPS-02)	7	7	1,439,000		1,439,000
C089	CHOWKIDAR	(BPS-01)	4	4	570,000		570,000
C167	COOK	(BPS-01)	2	2	375,000		375,000
G048	GUARD	(BPS-01)	1	1	187,000		187,000
M022	MALI	(BPS-01)	4	4	507,000		507,000
N003	NAIB QASID	(BPS-01)	5	5	460,000		460,000
S008	SANITARY WORKER	(BPS-01)	3	3	362,000		362,000
W016	WATER MAN	(BPS-01)	2	2	1,004,000		1,004,000
A01152	Personal pay				47,000	107,000	107,000
A012	TOTAL ALLOWANCES				<u>47,695,000</u>	<u>46,442,000</u>	<u>58,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,595,000</u>	<u>46,229,000</u>	<u>58,091,000</u>
A01201	Senior Post Allowance				25,000	43,000	43,000
A01202	House Rent Allowance				7,283,000	6,672,000	7,283,000
A01203	Conveyance Allowance				4,749,000	4,328,000	4,749,000
A01207	Washing Allowance				25,000	24,000	25,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01216	Qualification Allowance				18,000	31,000	31,000
A01217	Medical Allowance				3,028,000	2,630,000	3,028,000
A0121T	Adhoc Relief Allowance 2013				249,000	198,000	249,000
A01224	Entertainment Allowance				66,000	69,000	69,000
A01226	Computer Allowance				11,000		11,000
A01228	Orderly Allowance				289,000	477,000	477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR					
A0122C	Adhoc Relief Allowance - 2015			948,000	839,000	948,000
A0122M	Adhoc Relief Allowance 2016			4,939,000	4,257,000	4,939,000
A0122Y	Ad-hoc Relief Allowance 2017			9,791,000	8,702,000	9,791,000
A01233	Unattractive Area Allowance			43,000	48,000	48,000
A01238	Charge Allowance				15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018			6,522,000	5,800,000	6,522,000
A0123P	Ad-hoc Relief A 2019			9,603,000	8,700,000	10,083,000
A0123X	Adhoc Relief Allowance-2020				3,359,000	3,527,000
A01270	Others				<u>31,000</u>	<u>6,247,000</u>
1	Other					6,247,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>213,000</u>	<u>103,000</u>
A01274	Medical Charges			55,000	55,000	55,000
A01278	Leave Salary				119,000	
A01289	Teaching Allowance			11,000	8,000	11,000
A01299	Others			34,000	31,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>4,049,000</u>	<u>3,437,000</u>	<u>1,806,000</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>66,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>985,000</u>	<u>373,000</u>	<u>1,084,000</u>
A03301	Gas			58,000	58,000	64,000
A03302	Water			315,000	315,000	347,000
A03303	Electricity			612,000		673,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR					
A039	TOTAL GENERAL			<u>2,908,000</u>	<u>2,908,000</u>	<u>562,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>2,468,000</u>	<u>2,468,000</u>	<u>97,000</u>
1	Others			88,000		97,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>452,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
A13101	Machinery and Equipment			215,000	215,000	226,000
A132	TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
A13201	Furniture and Fixture			215,000	215,000	226,000
GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				115,091,000	108,161,000	123,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>129,217,000</u>	<u>126,443,000</u>	<u>141,616,000</u>
A011	TOTAL PAY		156	153	<u>74,404,000</u>	<u>70,083,000</u>	<u>74,431,000</u>
A011-1	TOTAL PAY OF OFFICERS		97	95	<u>63,811,000</u>	<u>59,648,000</u>	<u>63,811,000</u>
A01101	Total Basic Pay Of Officer		97	95	<u>63,683,000</u>	<u>59,605,000</u>	<u>63,683,000</u>
P111	PROFESSOR (BPS-20)		1	1	19,882,000		19,882,000
A311	ASSOCIATE PROFESSOR (BPS-19)		10	10	8,307,000		8,307,000
C364	CHIEF LIBRARIAN (BPS-19)		1	1	1,414,000		1,414,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			3,749,000
P094	PRINCIPAL (BPS-19)		1	1	3,167,000		3,167,000
A269	ASSISTANT PROFESSOR (BPS-18)		21	21	10,448,000		10,448,000
L054	LECTURER (BPS-17)		56	56	11,192,000		11,192,000
L058	LIBRARIAN (BPS-17)		1		1,405,000		
S236	SUPERINTENDENT (BPS-17)		2	2	1,771,000		1,771,000
A119	ASSISTANT (BPS-16)		2	2	3,753,000	59,605,000	3,753,000
D220	DPE (BPS-16)		2		2,344,000		
A01102	Personal pay				128,000	43,000	128,000
A011-2	TOTAL PAY OF OTHER STAFF		59	58	<u>10,593,000</u>	<u>10,435,000</u>	<u>10,620,000</u>
A01151	Total Basic Pay Other Staff		59	58	<u>10,574,000</u>	<u>10,389,000</u>	<u>10,574,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	712,000	10,389,000	712,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	459,000		459,000
D024	DATA INPUT OPERATOR (BPS-12)		1	1	481,000		481,000
C032	CATALOGUER (BPS-11)		1	1	133,000		133,000
J053	JUNIOR CLERK (BPS-11)		5	5	865,000		865,000
L006	LAB SUPERVISOR (BPS-11)		3	3	348,000		348,000
S487	SENIOR LAB ASSISTANT (BPS-09)		7	6	266,000		266,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	223,000		223,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,063,000		1,063,000
E021	ELECTRICIAN	(BPS-05)	1	1	228,000		228,000
D161	DRIVER	(BPS-04)	1	1	1,211,000		1,211,000
C283	Computer Lab Attendant	(BPS-03)	2	2	201,000		201,000
L004	LAB ATTENDANT	(BPS-02)	10	10	1,138,000		1,138,000
M022	MALI	(BPS-02)	1	1	963,000		963,000
S008	SANITARY WORKER	(BPS-02)	1	1	481,000		481,000
C089	CHOWKIDAR	(BPS-01)	5	5	471,000		471,000
C167	COOK	(BPS-01)	1	1	95,000		95,000
G048	GUARD	(BPS-01)	1	1	95,000		95,000
M022	MALI	(BPS-01)	1	1	95,000		95,000
N003	NAIB QASID	(BPS-01)	5	5	474,000		474,000
P162	PUMP DRIVER	(BPS-01)	1	1	103,000		103,000
S008	SANITARY WORKER	(BPS-01)	3	3	281,000		281,000
W016	WATER MAN	(BPS-01)	1	1	188,000		188,000
A01152	Personal pay				19,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>54,813,000</u>	<u>56,360,000</u>	<u>67,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>54,749,000</u>	<u>56,324,000</u>	<u>67,115,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				8,957,000	8,503,000	8,957,000
A01203	Conveyance Allowance				6,110,000	6,004,000	6,110,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				12,000	11,000	12,000
A01217	Medical Allowance				3,424,000	3,185,000	3,424,000
A0121T	Adhoc Relief Allowance 2013				235,000	222,000	235,000
A01224	Entertainment Allowance				64,000	56,000	64,000
A01226	Computer Allowance				38,000	47,000	47,000
A01228	Orderly Allowance				175,000		175,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR					
A0122C	Adhoc Relief Allowance - 2015			1,069,000	977,000	1,069,000
A0122M	Adhoc Relief Allowance 2016			5,449,000	5,017,000	5,449,000
A0122Y	Ad-hoc Relief Allowance 2017			10,839,000	10,508,000	10,839,000
A01233	Unattractive Area Allowance			18,000	58,000	58,000
A01236	Deputation Allowance				117,000	117,000
A01238	Charge Allowance			13,000	13,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			7,227,000	7,009,000	7,227,000
A0123P	Ad-hoc Relief A 2019			11,097,000	10,510,000	11,652,000
A0123X	Adhoc Relief Allowance-2020				4,018,000	4,219,000
A01270	Others				<u>63,000</u>	<u>7,426,000</u>
1	Other					7,426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>64,000</u>	<u>36,000</u>	<u>70,000</u>
A01289	Teaching Allowance			5,000	5,000	5,000
A01299	Others			59,000	31,000	65,000
A03	TOTAL OPERATING EXPENSES			<u>3,197,000</u>	<u>2,956,000</u>	<u>871,000</u>
A032	TOTAL COMMUNICATIONS			<u>89,000</u>	<u>89,000</u>	<u>94,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			49,000	49,000	51,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>257,000</u>	<u>16,000</u>	<u>287,000</u>
A03301	Gas			15,000	15,000	17,000
A03302	Water			1,000	1,000	5,000
A03303	Electricity			241,000		265,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR					
A039	TOTAL GENERAL			<u>2,757,000</u>	<u>2,757,000</u>	<u>396,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>2,429,000</u>	<u>2,429,000</u>	<u>54,000</u>
1	Others			49,000		54,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>346,000</u>	<u>346,000</u>	<u>364,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>131,000</u>	<u>131,000</u>	<u>138,000</u>
A13101	Machinery and Equipment			131,000	131,000	138,000
A132	TOTAL FURNITURE AND FIXTURE			<u>215,000</u>	<u>215,000</u>	<u>226,000</u>
A13201	Furniture and Fixture			215,000	215,000	226,000
GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				132,760,000	129,745,000	142,851,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>112,198,000</u>	<u>115,785,000</u>	<u>126,373,000</u>
A011	TOTAL PAY		116	114	<u>64,487,000</u>	<u>64,631,000</u>	<u>67,579,000</u>
A011-1	TOTAL PAY OF OFFICERS		78	76	<u>59,084,000</u>	<u>59,993,000</u>	<u>62,141,000</u>
A01101	Total Basic Pay Of Officer		78	76	<u>58,866,000</u>	<u>59,660,000</u>	<u>61,808,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,515,000		2,641,000
P111	PROFESSOR	(BPS-20)	1	1	2,364,000		2,482,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	14	14	13,436,000		14,108,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	5,778,000		6,067,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,877,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,969,000
L054	LECTURER	(BPS-17)	40	40	24,650,000		25,882,000
L058	LIBRARIAN	(BPS-17)	2		1,788,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,966,000		2,064,000
A119	ASSISTANT	(BPS-16)	2	2	3,124,000	59,660,000	3,280,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,370,000		1,438,000
D220	DPE	(BPS-16)	2		1,875,000		
A01102	Personal pay				218,000	333,000	333,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>5,403,000</u>	<u>4,638,000</u>	<u>5,438,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>5,398,000</u>	<u>4,598,000</u>	<u>5,398,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	134,000	4,598,000	134,000
S181	STENOGRAPHER	(BPS-14)	1	1	160,000		160,000
D024	DATA INPUT OPERATOR	(BPS-12)	2	2	624,000		624,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	4	4	319,000		319,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	294,000		294,000
R022	RECORD KEEPER	(BPS-05)	1	1	227,000		227,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-03)	1	1	95,000		95,000
C089	CHOWKIDAR	(BPS-02)	2	2	250,000		250,000
L004	LAB ATTENDANT	(BPS-02)	1	1	172,000		172,000
M022	MALI	(BPS-02)	2	2	191,000		191,000
N002	NAIB NAZIR	(BPS-02)	2	2	256,000		256,000
S008	SANITARY WORKER	(BPS-02)	2	2	40,000		40,000
C089	CHOWKIDAR	(BPS-01)	3	3	473,000		473,000
E021	ELECTRICIAN	(BPS-01)	1	1	88,000		88,000
N003	NAIB QASID	(BPS-01)	5	5	1,100,000		1,100,000
S008	SANITARY WORKER	(BPS-01)	2	2	286,000		286,000
W016	WATER MAN	(BPS-01)	1	1	158,000		158,000
A01152	Personal pay				5,000	40,000	40,000
A012	TOTAL ALLOWANCES				<u>47,711,000</u>	<u>51,154,000</u>	<u>58,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>47,633,000</u>	<u>51,079,000</u>	<u>58,713,000</u>
A01201	Senior Post Allowance				9,000	19,000	19,000
A01202	House Rent Allowance				7,656,000	7,587,000	7,656,000
A01203	Conveyance Allowance				4,958,000	4,955,000	4,958,000
A01207	Washing Allowance				18,000	17,000	18,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				217,000	229,000	229,000
A01217	Medical Allowance				2,912,000	2,833,000	2,912,000
A0121T	Adhoc Relief Allowance 2013				137,000	98,000	137,000
A01224	Entertainment Allowance				91,000	83,000	91,000
A01226	Computer Allowance				9,000	9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR					
A01228	Orderly Allowance			100,000	211,000	211,000
A0122C	Adhoc Relief Allowance - 2015			944,000	914,000	944,000
A0122M	Adhoc Relief Allowance 2016			4,860,000	4,705,000	4,860,000
A0122Y	Ad-hoc Relief Allowance 2017			9,638,000	9,682,000	9,682,000
A01233	Unattractive Area Allowance			66,000	24,000	66,000
A01238	Charge Allowance			9,000	20,000	20,000
A0123G	Ad-hoc Relief Allowance-2018			6,411,000	6,474,000	6,474,000
A0123P	Ad-hoc Relief A 2019			9,581,000	9,683,000	10,060,000
A0123X	Adhoc Relief Allowance-2020				3,456,000	3,629,000
A01270	Others				<u>63,000</u>	<u>6,721,000</u>
1	Other					6,721,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>78,000</u>	<u>75,000</u>	<u>81,000</u>
A01274	Medical Charges			44,000	44,000	44,000
A01299	Others			34,000	31,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,120,000</u>	<u>797,000</u>	<u>1,201,000</u>
A032	TOTAL COMMUNICATIONS			<u>86,000</u>	<u>86,000</u>	<u>91,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			46,000	46,000	48,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>3,000</u>	<u>360,000</u>
A03302	Water			3,000	3,000	5,000
A03303	Electricity			323,000		355,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A03805	Travelling Allowance			85,000	85,000	85,000
A03808	Conveyance Charges			19,000	19,000	19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR					
A039	TOTAL GENERAL			<u>604,000</u>	<u>604,000</u>	<u>646,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
1	Others			276,000		304,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>569,000</u>	<u>569,000</u>	<u>597,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR				113,887,000	117,151,000	128,171,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,491,000</u>	<u>106,849,000</u>	<u>117,599,000</u>
A011	TOTAL PAY		128	128	<u>60,807,000</u>	<u>59,397,000</u>	<u>60,807,000</u>
A011-1	TOTAL PAY OF OFFICERS		76	76	<u>53,002,000</u>	<u>52,159,000</u>	<u>53,002,000</u>
A01101	Total Basic Pay Of Officer		<u>76</u>	<u>76</u>	<u>52,671,000</u>	<u>51,954,000</u>	<u>52,671,000</u>
P094	PRINCIPAL (BPS-20)		1	1	2,407,000		2,407,000
P111	PROFESSOR (BPS-20)		2	2	3,259,000		3,259,000
A311	ASSOCIATE PROFESSOR (BPS-19)		11	11	4,181,000		4,181,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,336,000
A269	ASSISTANT PROFESSOR (BPS-18)		20	20	10,334,000		10,334,000
S603	SR DIRECTOR PHYSICAL EDUCATION (BPS-18)			1			1,259,000
L054	LECTURER (BPS-17)		37	37	24,649,000		24,649,000
L058	LIBRARIAN (BPS-17)		1		1,336,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,257,000		1,257,000
A119	ASSISTANT (BPS-16)		2	2	3,989,000	51,954,000	3,989,000
D220	DPE (BPS-16)		1		1,259,000		
A01102	Personal pay				331,000	205,000	331,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>7,805,000</u>	<u>7,238,000</u>	<u>7,805,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>7,736,000</u>	<u>7,184,000</u>	<u>7,736,000</u>
S053	SENIOR CLERK (BPS-14)		2	2	569,000	7,184,000	569,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	122,000		122,000
C032	CATALOGUER (BPS-11)		1	1	374,000		374,000
J053	JUNIOR CLERK (BPS-11)		5	5	854,000		854,000
L006	LAB SUPERVISOR (BPS-11)		1	1	106,000		106,000
S487	SENIOR LAB ASSISTANT (BPS-09)		5	5	106,000		106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR						
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	204,000		204,000
L003	LAB ASSISTANT	(BPS-07)	4	4	89,000		89,000
E021	ELECTRICIAN	(BPS-05)	1	1	243,000		243,000
D161	DRIVER	(BPS-04)	1	1	227,000		227,000
P061	PLUMBER	(BPS-04)	1	1	94,000		94,000
C283	Computer Lab Attendant	(BPS-03)	2	2	184,000		184,000
L004	LAB ATTENDANT	(BPS-02)	7	7	870,000		870,000
C089	CHOWKIDAR	(BPS-01)	4	4	746,000		746,000
C167	COOK	(BPS-01)	2	2	344,000		344,000
G048	GUARD	(BPS-01)	1	1	172,000		172,000
M022	MALI	(BPS-01)	4	4	739,000		739,000
N003	NAIB QASID	(BPS-01)	4	4	693,000		693,000
S008	SANITARY WORKER	(BPS-01)	2	2	656,000		656,000
W016	WATER MAN	(BPS-01)	2	2	344,000		344,000
A01152	Personal pay				69,000	54,000	69,000
A012	TOTAL ALLOWANCES				<u>46,684,000</u>	<u>47,452,000</u>	<u>56,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,684,000</u>	<u>47,452,000</u>	<u>56,792,000</u>
A01201	Senior Post Allowance				16,000	20,000	20,000
A01202	House Rent Allowance				7,327,000	7,230,000	7,327,000
A01203	Conveyance Allowance				4,923,000	4,701,000	4,923,000
A01207	Washing Allowance				23,000	15,000	23,000
A0120D	Integrated Allowance				18,000	11,000	18,000
A0120Q	Fixed Daily Allowance					12,000	
A01216	Qualification Allowance				95,000		95,000
A01217	Medical Allowance				3,030,000	2,684,000	3,030,000
A0121T	Adhoc Relief Allowance 2013				189,000	159,000	189,000
A01224	Entertainment Allowance				51,000	63,000	63,000
A01226	Computer Allowance				9,000		9,000
A01228	Orderly Allowance				175,000	226,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR					
A0122C	Adhoc Relief Allowance - 2015			939,000	838,000	939,000
A0122M	Adhoc Relief Allowance 2016			4,813,000	4,312,000	4,813,000
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017			9,553,000	8,908,000	9,553,000
A01233	Unattractive Area Allowance				3,000	3,000
A01238	Charge Allowance			20,000	20,000	20,000
A0123G	Ad-hoc Relief Allowance-2018			6,369,000	5,941,000	6,369,000
A0123P	Ad-hoc Relief A 2019			9,134,000	8,904,000	9,591,000
A0123X	Adhoc Relief Allowance-2020				3,324,000	3,490,000
A01270	Others				<u>31,000</u>	<u>6,041,000</u>
1	Other					6,041,000
A03	TOTAL OPERATING EXPENSES			<u>1,320,000</u>	<u>477,000</u>	<u>1,424,000</u>
A032	TOTAL COMMUNICATIONS			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>843,000</u>		<u>927,000</u>
A03303	Electricity			843,000		927,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>374,000</u>	<u>374,000</u>	<u>393,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
1	Others			46,000		51,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>569,000</u>	<u>569,000</u>	<u>597,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR			109,380,000	107,895,000	119,620,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,668,000</u>	<u>37,819,000</u>	<u>50,004,000</u>
A011	TOTAL PAY		64	64	<u>27,950,000</u>	<u>20,868,000</u>	<u>28,081,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>23,861,000</u>	<u>17,993,000</u>	<u>23,992,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>23,824,000</u>	<u>17,825,000</u>	<u>23,824,000</u>
P111	PROFESSOR	(BPS-20)	1	1	1,894,000		1,894,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,126,000		2,126,000
P094	PRINCIPAL	(BPS-19)	1	1	1,276,000		1,276,000
A269	ASSISTANT PROFESSOR	(BPS-18)	7	7	3,843,000		3,843,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,013,000
L054	LECTURER	(BPS-17)	17	17	7,739,000		7,739,000
L058	LIBRARIAN	(BPS-17)	1	1	1,075,000		1,075,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,109,000		2,109,000
A119	ASSISTANT	(BPS-16)	2	2	1,805,000	17,825,000	1,805,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	944,000		944,000
D220	DPE	(BPS-16)	1		1,013,000		
A01102	Personal pay				37,000	168,000	168,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,089,000</u>	<u>2,875,000</u>	<u>4,089,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,047,000</u>	<u>2,837,000</u>	<u>4,047,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	613,000	2,837,000	613,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	214,000		214,000
C032	CATALOGUER	(BPS-11)	1	1	174,000		174,000
J053	JUNIOR CLERK	(BPS-11)	3	3	317,000		317,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR						
D161	DRIVER	(BPS-04)	1	1	218,000		218,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L114	LADY ATTENDENT	(BPS-02)	1	1	403,000		403,000
C089	CHOWKIDAR	(BPS-01)	4	4	401,000		401,000
M022	MALI	(BPS-01)	2	2	237,000		237,000
N003	NAIB QASID	(BPS-01)	4	4	294,000		294,000
S008	SANITARY WORKER	(BPS-01)	3	3	647,000		647,000
A01152	Personal pay				42,000	38,000	42,000
A012	TOTAL ALLOWANCES				<u>17,718,000</u>	<u>16,951,000</u>	<u>21,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,718,000</u>	<u>16,951,000</u>	<u>21,923,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,955,000	2,604,000	2,955,000
A01203	Conveyance Allowance				1,933,000	1,765,000	1,933,000
A01207	Washing Allowance				11,000	11,000	11,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				1,075,000	944,000	1,075,000
A0121T	Adhoc Relief Allowance 2013				77,000	59,000	77,000
A01224	Entertainment Allowance				23,000	22,000	23,000
A01226	Computer Allowance				11,000		11,000
A01228	Orderly Allowance				175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				341,000	292,000	341,000
A0122M	Adhoc Relief Allowance 2016				1,766,000	1,507,000	1,766,000
A0122Y	Ad-hoc Relief Allowance 2017				3,539,000	3,130,000	3,539,000
A01238	Charge Allowance				15,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				2,359,000	2,087,000	2,359,000
A0123P	Ad-hoc Relief A 2019				3,416,000	3,130,000	3,587,000
A0123X	Adhoc Relief Allowance-2020					1,187,000	1,246,000
A01270	Others						<u>2,787,000</u>
1	Other						2,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>2,297,000</u>	<u>1,454,000</u>	<u>2,494,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>927,000</u>	<u>84,000</u>	<u>1,020,000</u>
A03301	Gas			59,000	59,000	65,000
A03302	Water			25,000	25,000	28,000
A03303	Electricity			843,000		927,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>1,163,000</u>	<u>1,163,000</u>	<u>1,260,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			244,000	244,000	268,000
A03970	Others			<u>591,000</u>	<u>591,000</u>	<u>650,000</u>
1	Others			591,000		650,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>569,000</u>	<u>569,000</u>	<u>597,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR				48,534,000	39,842,000	53,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,514,000</u>	<u>50,263,262</u>	<u>63,876,000</u>
A011	TOTAL PAY		<u>75</u>	<u>75</u>	<u>34,417,000</u>	<u>27,433,000</u>	<u>34,434,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>26,968,000</u>	<u>23,122,000</u>	<u>26,968,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>26,753,000</u>	<u>23,040,000</u>	<u>26,753,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,420,000		1,420,000
P094	PRINCIPAL	(BPS-19)	1	1	1,597,000		1,597,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	2,630,000		2,630,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,230,000
L054	LECTURER	(BPS-17)	25	25	14,977,000		14,977,000
L058	LIBRARIAN	(BPS-17)	1	1	1,297,000		1,297,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,420,000		1,420,000
A119	ASSISTANT	(BPS-16)	2	2	1,036,000	23,040,000	1,036,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,146,000		1,146,000
D220	DPE	(BPS-16)	1		1,230,000		
A01102	Personal pay				215,000	82,000	215,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>7,449,000</u>	<u>4,311,000</u>	<u>7,466,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>7,449,000</u>	<u>4,294,000</u>	<u>7,449,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	260,000	4,294,000	260,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	445,000		445,000
C032	CATALOGUER	(BPS-11)	1	1	223,000		223,000
J053	JUNIOR CLERK	(BPS-11)	2	2	223,000		223,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	97,000		97,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	4	4	97,000		97,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	445,000		445,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR						
L003	LAB ASSISTANT	(BPS-07)	2	2	235,000		235,000
E021	ELECTRICIAN	(BPS-05)		1			445,000
E024	ELECTRICIAN EXAMINER	(BPS-05)	1		445,000		
D161	DRIVER	(BPS-04)	1	1	218,000		218,000
P061	PLUMBER	(BPS-04)	1	1	445,000		445,000
C283	Computer Lab Attendant	(BPS-03)	2	2	445,000		445,000
L004	LAB ATTENDANT	(BPS-03)	4	4	2,778,000		2,778,000
M022	MALI	(BPS-02)	2	2	208,000		208,000
N003	NAIB QASID	(BPS-02)	2	2	208,000		208,000
C089	CHOWKIDAR	(BPS-01)	3	3	143,000		143,000
N003	NAIB QASID	(BPS-01)	2	2	103,000		103,000
S008	SANITARY WORKER	(BPS-01)	2	2	227,000		227,000
W016	WATER MAN	(BPS-01)	1	1	204,000		204,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>24,097,000</u>	<u>22,830,262</u>	<u>29,442,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,797,000</u>	<u>22,016,000</u>	<u>29,139,000</u>
A01202	House Rent Allowance				2,675,000	2,373,000	2,675,000
A01203	Conveyance Allowance				2,766,000	2,539,000	2,766,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,537,000	1,225,000	1,537,000
A0121T	Adhoc Relief Allowance 2013				84,000	102,000	102,000
A01224	Entertainment Allowance				14,000	15,000	15,000
A01226	Computer Allowance				9,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				481,000	381,000	481,000
A0122M	Adhoc Relief Allowance 2016				2,480,000	1,971,000	2,480,000
A0122Y	Ad-hoc Relief Allowance 2017				4,938,000	4,115,000	4,938,000
A01233	Unattractive Area Allowance				760,000	630,000	760,000
A01238	Charge Allowance				20,000	6,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR					
A0123G	Ad-hoc Relief Allowance-2018			3,293,000	2,743,000	3,293,000
A0123P	Ad-hoc Relief A 2019			4,721,000	4,116,000	4,957,000
A0123X	Adhoc Relief Allowance-2020				1,578,000	1,657,000
A01270	Others				<u>184,000</u>	<u>3,420,000</u>
1	Other					3,420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>814,262</u>	<u>303,000</u>
A01274	Medical Charges			266,000	783,262	266,000
A01299	Others			34,000	31,000	37,000
A03	TOTAL OPERATING EXPENSES			<u>1,095,000</u>	<u>961,000</u>	<u>1,175,000</u>
A032	TOTAL COMMUNICATIONS			<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>134,000</u>		<u>147,000</u>
A03303	Electricity			134,000		147,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>826,000</u>	<u>826,000</u>	<u>890,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>386,000</u>	<u>386,000</u>	<u>425,000</u>
1	Others			386,000		425,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>427,000</u>	<u>427,000</u>	<u>448,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR			60,036,000	51,651,262	65,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,543,000</u>	<u>53,935,000</u>	<u>77,166,000</u>
A011	TOTAL PAY		161	161	<u>45,319,000</u>	<u>29,795,000</u>	<u>45,370,000</u>
A011-1	TOTAL PAY OF OFFICERS		126	126	<u>39,734,000</u>	<u>25,267,000</u>	<u>39,785,000</u>
A01101	Total Basic Pay Of Officer		126	126	<u>39,631,000</u>	<u>25,113,000</u>	<u>39,631,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,382,000
P094	PRINCIPAL	(BPS-19)	1	1	3,929,000		3,929,000
A269	ASSISTANT PROFESSOR	(BPS-18)	14	14	4,336,000		4,336,000
L058	LIBRARIAN	(BPS-18)	1		2,326,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			2,326,000
L054	LECTURER	(BPS-17)	25	25	4,277,000		4,277,000
L058	LIBRARIAN	(BPS-17)		1			2,326,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,154,000		1,154,000
A119	ASSISTANT	(BPS-16)	2	2	1,465,000	25,113,000	1,465,000
B099	B.ED TRAINEE	(BPS-16)	80	80	18,436,000		18,436,000
D220	DPE	(BPS-16)	1		2,326,000		
A01102	Personal pay				103,000	154,000	154,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>5,585,000</u>	<u>4,528,000</u>	<u>5,585,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>5,550,000</u>	<u>4,503,000</u>	<u>5,550,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	235,000	4,503,000	235,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	237,000		237,000
J053	JUNIOR CLERK	(BPS-11)	3	3	750,000		750,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
D161	DRIVER	(BPS-04)	1	1	134,000		134,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR						
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
C167	COOK	(BPS-02)		2			2,509,000
C173	COOKS	(BPS-02)	2		2,509,000		
C089	CHOWKIDAR	(BPS-01)	5	5	134,000		134,000
H007	HAMAL	(BPS-01)	4	4	214,000		214,000
M022	MALI	(BPS-01)	3	3	296,000		296,000
N003	NAIB QASID	(BPS-01)	5	5	298,000		298,000
S008	SANITARY WORKER	(BPS-01)	3	3	214,000		214,000
A01152	Personal pay				35,000	25,000	35,000
A012	TOTAL ALLOWANCES				<u>25,224,000</u>	<u>24,140,000</u>	<u>31,796,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,155,000</u>	<u>24,077,000</u>	<u>31,720,000</u>
A01202	House Rent Allowance				4,026,000	3,716,000	4,026,000
A01203	Conveyance Allowance				2,916,000	2,633,000	2,916,000
A01207	Washing Allowance				27,000	23,000	27,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,631,000	1,352,000	1,631,000
A0121T	Adhoc Relief Allowance 2013				130,000	96,000	130,000
A01224	Entertainment Allowance				19,000	14,000	19,000
A01226	Computer Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				491,000	418,000	491,000
A0122M	Adhoc Relief Allowance 2016				2,532,000	2,151,000	2,532,000
A0122Y	Ad-hoc Relief Allowance 2017				5,046,000	4,469,000	5,046,000
A01238	Charge Allowance				15,000	15,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				3,364,000	2,978,000	3,364,000
A0123P	Ad-hoc Relief A 2019				4,928,000	4,467,000	5,174,000
A0123X	Adhoc Relief Allowance-2020					1,715,000	1,801,000
A01270	Others						<u>4,518,000</u>
1	Other						4,518,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>69,000</u>	<u>63,000</u>	<u>76,000</u>
A01299	Others				69,000	63,000	76,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>2,381,000</u>	<u>1,447,000</u>	<u>2,589,000</u>
A032	TOTAL COMMUNICATIONS			<u>93,000</u>	<u>93,000</u>	<u>98,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			84,000	84,000	88,000
A033	TOTAL UTILITIES			<u>1,030,000</u>	<u>96,000</u>	<u>1,133,000</u>
A03302	Water			96,000	96,000	106,000
A03303	Electricity			934,000		1,027,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>1,183,000</u>	<u>1,183,000</u>	<u>1,283,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			58,000	58,000	58,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			455,000	455,000	501,000
A03970	Others			<u>399,000</u>	<u>399,000</u>	<u>439,000</u>
1	Others			399,000		439,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>869,000</u>	<u>869,000</u>	<u>913,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>437,000</u>	<u>437,000</u>	<u>459,000</u>
A13101	Machinery and Equipment			437,000	437,000	459,000
A132	TOTAL FURNITURE AND FIXTURE			<u>432,000</u>	<u>432,000</u>	<u>454,000</u>
A13201	Furniture and Fixture			432,000	432,000	454,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR					
GOVERNMENT COLLEGE OF EDUCATION SUKKUR				73,793,000	56,251,000	80,668,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,220,000</u>	<u>19,151,000</u>	<u>25,736,000</u>
A011	TOTAL PAY		40	41	<u>14,134,000</u>	<u>10,537,000</u>	<u>14,498,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	16	<u>11,046,000</u>	<u>8,051,000</u>	<u>11,410,000</u>
A01101	Total Basic Pay Of Officer		15	16	<u>11,046,000</u>	<u>8,051,000</u>	<u>11,410,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,299,000		1,299,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	3,010,000		3,010,000
S486	SENIOR LIBRARIAN	(BPS-18)	1		1,011,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			866,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
D220	DPE	(BPS-17)	1		866,000		
L054	LECTURER	(BPS-17)	6	6	1,932,000		1,932,000
L058	LIBRARIAN	(BPS-17)		1			1,011,000
S236	SUPERINTENDENT	(BPS-17)	1	1	995,000		995,000
A119	ASSISTANT	(BPS-16)	2	2	1,933,000	8,051,000	1,933,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>3,088,000</u>	<u>2,486,000</u>	<u>3,088,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>3,088,000</u>	<u>2,486,000</u>	<u>3,088,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	252,000	2,486,000	252,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	452,000		452,000
J053	JUNIOR CLERK	(BPS-11)	2	2	208,000		208,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR						
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		319,000
G048	GUARD	(BPS-01)	1	1	158,000		158,000
G065	GROUND MEN	(BPS-01)	2	2	164,000		164,000
M022	MALI	(BPS-01)	3	3	424,000		424,000
N003	NAIB QASID	(BPS-01)	3	3	319,000		319,000
S008	SANITARY WORKER	(BPS-01)	2	2	263,000		263,000
A012	TOTAL ALLOWANCES				<u>10,086,000</u>	<u>8,614,000</u>	<u>11,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,086,000</u>	<u>8,614,000</u>	<u>11,238,000</u>
A01202	House Rent Allowance				1,353,000	1,284,000	1,433,000
A01203	Conveyance Allowance				1,019,000	998,000	1,079,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				549,000	489,000	585,000
A0121T	Adhoc Relief Allowance 2013				55,000	49,000	55,000
A01224	Entertainment Allowance				6,000	3,000	6,000
A0122C	Adhoc Relief Allowance - 2015				167,000	147,000	172,000
A0122M	Adhoc Relief Allowance 2016				863,000	762,000	894,000
A0122Y	Ad-hoc Relief Allowance 2017				1,725,000	1,579,000	1,780,000
A01238	Charge Allowance				15,000	6,000	15,000
A0123G	Ad-hoc Relief Allowance-2018				1,138,000	1,055,000	1,174,000
A0123P	Ad-hoc Relief A 2019				1,779,000	1,583,000	1,923,000
A0123X	Adhoc Relief Allowance-2020					649,000	699,000
A01270	Others				<u>1,413,000</u>		<u>1,413,000</u>
1	Other				1,413,000		1,413,000
A03	TOTAL OPERATING EXPENSES				<u>535,000</u>	<u>535,000</u>	<u>560,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>45,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000
A03204	Electronic Communication				24,000	24,000	25,000
A03205	Courier and Pilot Service				9,000	9,000	10,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR					
A033	TOTAL UTILITIES			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
A03301	Gas			25,000	25,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A03805	Travelling Allowance			72,000	72,000	72,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>377,000</u>	<u>377,000</u>	<u>396,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03970	Others			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
1	Others			49,000		54,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>396,000</u>	<u>396,000</u>	<u>416,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>160,000</u>	<u>168,000</u>
A13101	Machinery and Equipment			160,000	160,000	168,000
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>248,000</u>
A13201	Furniture and Fixture			236,000	236,000	248,000
GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR				25,151,000	20,082,000	26,712,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,141,000</u>	<u>62,711,000</u>	<u>67,685,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>34,492,000</u>	<u>34,777,000</u>	<u>35,898,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>41</u>	<u>28,233,000</u>	<u>29,250,000</u>	<u>29,639,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>28,115,000</u>	<u>29,204,000</u>	<u>29,521,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,354,000		3,522,000
P094	PRINCIPAL	(BPS-19)	1	1	2,706,000		2,841,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	6	4,081,000		4,285,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,390,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			3,457,000
L054	LECTURER	(BPS-17)	24	24	8,758,000		9,196,000
L058	LIBRARIAN	(BPS-17)	1		1,324,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,714,000		1,800,000
A119	ASSISTANT	(BPS-16)	2	2	1,723,000	29,204,000	1,809,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	1,163,000		1,221,000
D220	DPE	(BPS-16)	1		3,292,000		
A01102	Personal pay				118,000	46,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>6,259,000</u>	<u>5,527,000</u>	<u>6,259,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>6,259,000</u>	<u>5,527,000</u>	<u>6,259,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	355,000	5,527,000	355,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	218,000		218,000
C032	CATALOGUER	(BPS-11)	1	1	277,000		277,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,237,000		1,237,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
P026	PESH IMAM	(BPS-11)	1	1	277,000		277,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR						
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		193,000
C284	COMPUTER LAB ASSISTANT	(BPS-07)	2	2	187,000		187,000
L003	LAB ASSISTANT	(BPS-07)	2	2	416,000		416,000
E021	ELECTRICIAN	(BPS-05)	1	1	88,000		88,000
P061	PLUMBER	(BPS-04)	1	1	86,000		86,000
C283	Computer Lab Attendant	(BPS-03)	2	2	168,000		168,000
L004	LAB ATTENDANT	(BPS-02)	4	4	248,000		248,000
M022	MALI	(BPS-02)	2	2	838,000		838,000
N003	NAIB QASID	(BPS-02)	2	2	164,000		164,000
C089	CHOWKIDAR	(BPS-01)	3	3	319,000		319,000
G048	GUARD	(BPS-01)	1	1	204,000		204,000
M022	MALI	(BPS-01)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	3	3	319,000		319,000
A012	TOTAL ALLOWANCES				<u>24,649,000</u>	<u>27,934,000</u>	<u>31,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,472,000</u>	<u>27,770,000</u>	<u>31,596,000</u>
A01202	House Rent Allowance				2,789,000	3,098,000	3,098,000
A01203	Conveyance Allowance				2,881,000	3,083,000	3,083,000
A01207	Washing Allowance				9,000	11,000	11,000
A0120D	Integrated Allowance				23,000	23,000	23,000
A01217	Medical Allowance				1,592,000	1,621,000	1,621,000
A0121T	Adhoc Relief Allowance 2013				136,000	118,000	136,000
A01224	Entertainment Allowance				19,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				478,000	496,000	496,000
A0122M	Adhoc Relief Allowance 2016				2,471,000	2,521,000	2,521,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,910,000	5,220,000	5,220,000
A01233	Unattractive Area Allowance				762,000	817,000	817,000
A01238	Charge Allowance				18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR					
A0123G	Ad-hoc Relief Allowance-2018			3,273,000	3,480,000	3,480,000
A0123P	Ad-hoc Relief A 2019			5,111,000	5,223,000	5,367,000
A0123X	Adhoc Relief Allowance-2020				1,984,000	2,083,000
A01270	Others				<u>31,000</u>	<u>3,578,000</u>
1	Other					3,578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>177,000</u>	<u>164,000</u>	<u>191,000</u>
A01274	Medical Charges			34,000	34,000	34,000
A01289	Teaching Allowance			5,000	5,000	5,000
A01299	Others			138,000	125,000	152,000
A03	TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>899,000</u>	<u>1,231,000</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>83,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>288,000</u>	<u>36,000</u>	<u>316,000</u>
A03301	Gas			23,000	23,000	25,000
A03302	Water			13,000	13,000	14,000
A03303	Electricity			252,000		277,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>79,000</u>	<u>79,000</u>	<u>79,000</u>
A03805	Travelling Allowance			60,000	60,000	60,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>706,000</u>	<u>706,000</u>	<u>753,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			105,000	105,000	105,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR					
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			191,000	191,000	210,000
A03970	Others			<u>139,000</u>	<u>139,000</u>	<u>153,000</u>
1	Others			139,000		153,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>354,000</u>	<u>354,000</u>	<u>371,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>146,000</u>	<u>146,000</u>	<u>153,000</u>
A13101	Machinery and Equipment			146,000	146,000	153,000
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>218,000</u>
A13201	Furniture and Fixture			208,000	208,000	218,000
SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR				60,646,000	63,964,000	69,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,671,000</u>	<u>8,737,000</u>	<u>18,033,000</u>
A011	TOTAL PAY		22	24	<u>10,013,000</u>	<u>4,848,000</u>	<u>10,741,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>7,470,000</u>	<u>4,121,000</u>	<u>8,198,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>7,470,000</u>	<u>4,121,000</u>	<u>8,198,000</u>
P094	PRINCIPAL (BPS-20)		1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,995,000		1,995,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	1,785,000		1,785,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			364,000
L054	LECTURER (BPS-17)		6	6	1,575,000		1,575,000
L058	LIBRARIAN (BPS-17)			1			364,000
A119	ASSISTANT (BPS-16)		1	1	1,245,000	4,121,000	1,245,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,543,000</u>	<u>727,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	<u>2,543,000</u>	<u>727,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	630,000	727,000	630,000
J014	JR CLERK (BPS-11)		1	1	315,000		315,000
L003	LAB ASSISTANT (BPS-11)		1	1	338,000		338,000
L004	LAB ATTENDANT (BPS-03)		2	2	420,000		420,000
C089	CHOWKIDAR (BPS-01)		2	2	210,000		210,000
M022	MALI (BPS-01)		1	1	210,000		210,000
N003	NAIB QASID (BPS-01)		1	1	210,000		210,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		210,000
A012	TOTAL ALLOWANCES				<u>5,658,000</u>	<u>3,889,000</u>	<u>7,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,658,000</u>	<u>3,889,000</u>	<u>7,292,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR					
A01201	Senior Post Allowance			15,000	7,000	15,000
A01202	House Rent Allowance			900,000	450,000	1,060,000
A01203	Conveyance Allowance			831,000	327,000	951,000
A01207	Washing Allowance				3,000	3,000
A0120D	Integrated Allowance			18,000	4,000	18,000
A01217	Medical Allowance			552,000	243,000	624,000
A0121T	Adhoc Relief Allowance 2013				24,000	24,000
A01224	Entertainment Allowance			7,000	9,000	9,000
A01226	Computer Allowance			13,000		13,000
A01228	Orderly Allowance			168,000	75,000	168,000
A0122C	Adhoc Relief Allowance - 2015			418,000	67,000	429,000
A0122M	Adhoc Relief Allowance 2016			473,000	341,000	534,000
A0122Y	Ad-hoc Relief Allowance 2017			562,000	727,000	836,000
A01233	Unattractive Area Allowance				86,000	86,000
A0123G	Ad-hoc Relief Allowance-2018			204,000	485,000	558,000
A0123P	Ad-hoc Relief A 2019			496,000	727,000	630,000
A0123X	Adhoc Relief Allowance-2020				283,000	333,000
A01270	Others			<u>1,001,000</u>	<u>31,000</u>	<u>1,001,000</u>
1	Other			1,001,000		1,001,000
A03	TOTAL OPERATING EXPENSES			<u>1,551,000</u>	<u>1,441,000</u>	<u>1,652,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR					
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,067,000</u>	<u>1,067,000</u>	<u>1,142,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>205,000</u>	<u>205,000</u>	<u>226,000</u>
1	Others			205,000		226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR				17,528,000	10,484,000	20,007,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,895,000</u>	<u>17,886,000</u>	<u>21,641,000</u>
A011	TOTAL PAY		22	24	<u>10,748,000</u>	<u>9,824,000</u>	<u>11,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>8,205,000</u>	<u>8,232,000</u>	<u>9,343,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>15</u>	<u>8,205,000</u>	<u>8,232,000</u>	<u>9,343,000</u>
P094	PRINCIPAL (BPS-20)		1	1	870,000		913,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,575,000		1,654,000
A269	ASSISTANT PROFESSOR (BPS-18)		2	2	1,470,000		1,543,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			364,000
L054	LECTURER (BPS-17)		6	6	1,995,000		2,095,000
L058	LIBRARIAN (BPS-17)			1			364,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,155,000		1,213,000
A119	ASSISTANT (BPS-16)		1	1	1,140,000	8,232,000	1,197,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,543,000</u>	<u>1,592,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,543,000</u>	<u>1,592,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	630,000	1,592,000	630,000
J014	JR CLERK (BPS-11)		1	1	443,000		443,000
L003	LAB ASSISTANT (BPS-11)		1	1	210,000		210,000
L004	LAB ATTENDANT (BPS-03)		1	1	210,000		210,000
C089	CHOWKIDAR (BPS-01)		2	2	420,000		420,000
M022	MALI (BPS-01)		1	1	210,000		210,000
N003	NAIB QASID (BPS-01)		1	1	210,000		210,000
S008	SANITARY WORKER (BPS-01)		1	1	210,000		210,000
A012	TOTAL ALLOWANCES				<u>4,147,000</u>	<u>8,062,000</u>	<u>9,755,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,147,000</u>	<u>8,062,000</u>	<u>9,755,000</u>
A01201	Senior Post Allowance			15,000	11,000	15,000
A01202	House Rent Allowance			439,000	1,001,000	1,161,000
A01203	Conveyance Allowance			317,000	893,000	1,013,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A01217	Medical Allowance			190,000	475,000	547,000
A0121T	Adhoc Relief Allowance 2013				44,000	44,000
A01224	Entertainment Allowance			7,000	5,000	7,000
A01226	Computer Allowance			13,000		13,000
A01228	Orderly Allowance			168,000	125,000	168,000
A0122C	Adhoc Relief Allowance - 2015			42,000	134,000	145,000
A0122M	Adhoc Relief Allowance 2016			220,000	702,000	763,000
A0122Y	Ad-hoc Relief Allowance 2017			423,000	1,474,000	1,583,000
A01233	Unattractive Area Allowance				154,000	154,000
A0123G	Ad-hoc Relief Allowance-2018			83,000	982,000	1,055,000
A0123P	Ad-hoc Relief A 2019			1,151,000	1,474,000	1,318,000
A0123X	Adhoc Relief Allowance-2020				571,000	636,000
A01253	Science Teaching Allowance				7,000	7,000
A01270	Others			<u>1,075,000</u>		<u>1,116,000</u>
1	Other			1,075,000		1,116,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				16,200,000	19,081,000	23,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,497,000</u>	<u>73,295,000</u>	<u>79,677,000</u>
A011	TOTAL PAY		82	81	<u>40,496,000</u>	<u>40,445,000</u>	<u>42,123,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	40	<u>30,894,000</u>	<u>31,409,000</u>	<u>32,501,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>40</u>	<u>30,830,000</u>	<u>31,279,000</u>	<u>32,371,000</u>
P111	PROFESSOR	(BPS-20)	1	1	2,002,000		2,102,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,995,000		4,195,000
P094	PRINCIPAL	(BPS-19)	1	1	1,540,000		1,617,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	6,427,000		6,748,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,363,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,638,000
L054	LECTURER	(BPS-17)	20	20	10,342,000		10,859,000
L058	LIBRARIAN	(BPS-17)	1		1,298,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,224,000		1,285,000
A031	ACCOUNTS OFFICER	(BPS-16)	1	1	1,140,000		1,197,000
A119	ASSISTANT	(BPS-16)	2	2	1,302,000	31,279,000	1,367,000
D220	DPE	(BPS-16)	2		1,560,000		
A01102	Personal pay				64,000	130,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>9,602,000</u>	<u>9,036,000</u>	<u>9,622,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>9,594,000</u>	<u>9,008,000</u>	<u>9,594,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	523,000	9,008,000	523,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	3	3	670,000		670,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	193,000		193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN						
L003	LAB ASSISTANT	(BPS-07)	6	6	958,000		958,000
L004	LAB ATTENDANT	(BPS-02)	8	8	3,604,000		3,604,000
C089	CHOWKIDAR	(BPS-01)	3	3	336,000		336,000
C167	COOK	(BPS-01)	3	3	473,000		473,000
G048	GUARD	(BPS-01)	1	1	512,000		512,000
M022	MALI	(BPS-01)	3	3	473,000		473,000
N003	NAIB QASID	(BPS-01)	3	3	473,000		473,000
S008	SANITARY WORKER	(BPS-01)	3	3	445,000		445,000
W016	WATER MAN	(BPS-01)	2	2	445,000		445,000
A01152	Personal pay				8,000	28,000	28,000
A012	TOTAL ALLOWANCES				<u>28,001,000</u>	<u>32,850,000</u>	<u>37,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,855,000</u>	<u>32,704,000</u>	<u>37,408,000</u>
A01201	Senior Post Allowance				16,000	7,000	16,000
A01202	House Rent Allowance				2,995,000	3,322,000	3,322,000
A01203	Conveyance Allowance				3,116,000	3,367,000	3,367,000
A01207	Washing Allowance				23,000	22,000	23,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,872,000	1,970,000	1,970,000
A0121T	Adhoc Relief Allowance 2013				184,000	185,000	185,000
A01224	Entertainment Allowance				14,000	34,000	34,000
A01228	Orderly Allowance				175,000	75,000	175,000
A0122C	Adhoc Relief Allowance - 2015				548,000	581,000	581,000
A0122M	Adhoc Relief Allowance 2016				2,794,000	2,985,000	2,985,000
A0122Y	Ad-hoc Relief Allowance 2017				5,553,000	6,127,000	6,127,000
A01233	Unattractive Area Allowance				696,000	753,000	753,000
A01238	Charge Allowance				8,000	8,000	8,000
A01239	Special Allowance				32,000		32,000
A0123G	Ad-hoc Relief Allowance-2018				3,697,000	4,071,000	4,071,000
A0123P	Ad-hoc Relief A 2019				6,006,000	6,127,000	6,306,000
A0123X	Adhoc Relief Allowance-2020					2,981,000	3,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
A01270	Others				72,000	4,197,000
1	Other					4,197,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			146,000	146,000	146,000
A01274	Medical Charges			146,000	146,000	146,000
A03	TOTAL OPERATING EXPENSES			3,624,000	3,253,000	1,338,000
A032	TOTAL COMMUNICATIONS			79,000	79,000	84,000
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			39,000	39,000	41,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			439,000	68,000	483,000
A03301	Gas			68,000	68,000	75,000
A03303	Electricity			371,000		408,000
A038	TOTAL TRAVEL & TRANSPORTATION			109,000	109,000	109,000
A03805	Travelling Allowance			90,000	90,000	90,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			2,997,000	2,997,000	662,000
A03901	Stationery			84,000	84,000	88,000
A03902	Printing and Publication			67,000	67,000	67,000
A03905	Newspapers Periodicals and Books			58,000	58,000	61,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			166,000	166,000	183,000
A03970	Others			2,562,000	2,562,000	200,000
1	Others			182,000		200,000
MDL	Model & Digital Libraries			2,380,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>332,000</u>	<u>332,000</u>	<u>348,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A13101	Machinery and Equipment			166,000	166,000	174,000
A132	TOTAL FURNITURE AND FIXTURE			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A13201	Furniture and Fixture			166,000	166,000	174,000
MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN				72,453,000	76,880,000	81,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,839,000</u>	<u>49,504,000</u>	<u>57,991,000</u>
A011	TOTAL PAY		<u>71</u>	<u>73</u>	<u>29,262,000</u>	<u>26,964,000</u>	<u>30,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>36</u>	<u>20,185,000</u>	<u>18,604,000</u>	<u>21,105,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>36</u>	<u>20,185,000</u>	<u>18,604,000</u>	<u>21,105,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,357,000		1,357,000
P094	PRINCIPAL	(BPS-19)	1	1	1,517,000		1,517,000
A269	ASSISTANT PROFESSOR	(BPS-18)	6	8	3,649,000		4,569,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			1,239,000
L054	LECTURER	(BPS-17)	19	19	8,646,000		8,646,000
L058	LIBRARIAN	(BPS-17)	1	1	1,279,000		1,279,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,431,000		1,431,000
A119	ASSISTANT	(BPS-16)	3	3	1,067,000	18,604,000	1,067,000
D220	DPE	(BPS-16)	1		1,239,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>37</u>	<u>37</u>	<u>9,077,000</u>	<u>8,360,000</u>	<u>9,077,000</u>
A01151	Total Basic Pay Other Staff		<u>37</u>	<u>37</u>	<u>8,942,000</u>	<u>8,228,000</u>	<u>8,942,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	523,000	8,228,000	523,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	3	3	237,000		237,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	193,000		193,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	387,000		387,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,008,000		1,008,000
D161	DRIVER	(BPS-04)	1	1	143,000		143,000
L004	LAB ATTENDANT	(BPS-02)	9	9	2,052,000		2,052,000
C089	CHOWKIDAR	(BPS-01)	3	3	1,832,000		1,832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN						
M022	MALI	(BPS-01)	3	3	473,000		473,000
N003	NAIB QASID	(BPS-01)	4	4	853,000		853,000
S008	SANITARY WORKER	(BPS-01)	3	3	945,000		945,000
A01152	Personal pay				135,000	132,000	135,000
A012	TOTAL ALLOWANCES				<u>21,577,000</u>	<u>22,540,000</u>	<u>27,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,343,000</u>	<u>22,306,000</u>	<u>27,575,000</u>
A01202	House Rent Allowance				2,382,000	2,340,000	2,591,000
A01203	Conveyance Allowance				2,623,000	2,551,000	2,743,000
A01207	Washing Allowance				17,000	14,000	17,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				119,000		119,000
A01217	Medical Allowance				1,418,000	1,369,000	1,508,000
A0121T	Adhoc Relief Allowance 2013				172,000	159,000	172,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance					24,000	24,000
A0122C	Adhoc Relief Allowance - 2015				425,000	377,000	439,000
A0122M	Adhoc Relief Allowance 2016				2,129,000	1,974,000	2,206,000
A0122Y	Ad-hoc Relief Allowance 2017				4,238,000	4,085,000	4,376,000
A01233	Unattractive Area Allowance				574,000	524,000	574,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,821,000	2,724,000	2,913,000
A0123P	Ad-hoc Relief A 2019				4,394,000	4,085,000	4,752,000
A0123X	Adhoc Relief Allowance-2020					2,049,000	2,197,000
A01270	Others						<u>2,913,000</u>
1	Other						2,913,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>234,000</u>	<u>234,000</u>	<u>234,000</u>
A01274	Medical Charges				234,000	234,000	234,000
A03	TOTAL OPERATING EXPENSES				<u>4,626,000</u>	<u>4,444,000</u>	<u>2,412,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN					
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			44,000	44,000	46,000
A03204	Electronic Communication			20,000	20,000	21,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>210,000</u>	<u>28,000</u>	<u>233,000</u>
A03301	Gas			25,000	25,000	28,000
A03302	Water			3,000	3,000	5,000
A03303	Electricity			182,000		200,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>524,000</u>	<u>524,000</u>	<u>557,000</u>
A03805	Travelling Allowance			175,000	175,000	175,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			330,000	330,000	363,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,812,000</u>	<u>3,812,000</u>	<u>1,537,000</u>
A03901	Stationery			193,000	193,000	203,000
A03902	Printing and Publication			157,000	157,000	157,000
A03905	Newspapers Periodicals and Books			218,000	218,000	229,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			288,000	288,000	317,000
A03970	Others			<u>2,896,000</u>	<u>2,896,000</u>	<u>568,000</u>
1	Others			516,000		568,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,029,000</u>	<u>1,029,000</u>	<u>1,080,000</u>
A130	TOTAL TRANSPORT			<u>202,000</u>	<u>202,000</u>	<u>212,000</u>
A13001	Transport			202,000	202,000	212,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN					
A131	TOTAL MACHINERY AND EQUIPMENT			404,000	404,000	424,000
A13101	Machinery and Equipment			404,000	404,000	424,000
A132	TOTAL FURNITURE AND FIXTURE			423,000	423,000	444,000
A13201	Furniture and Fixture			423,000	423,000	444,000
GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN				56,494,000	54,977,000	61,483,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,343,000</u>	<u>11,433,000</u>	<u>18,659,000</u>
A011	TOTAL PAY		21	23	<u>10,940,000</u>	<u>6,192,000</u>	<u>11,668,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>8,845,000</u>	<u>4,934,000</u>	<u>9,573,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>8,845,000</u>	<u>4,934,000</u>	<u>9,573,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,310,000		2,310,000
P094	PRINCIPAL	(BPS-19)	1	1	2,310,000		2,310,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,467,000		1,467,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	7	7	1,785,000		1,785,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	973,000	4,934,000	973,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,095,000</u>	<u>1,258,000</u>	<u>2,095,000</u>
A01151	Total Basic Pay Other Staff		<u>9</u>	<u>9</u>	<u>2,095,000</u>	<u>1,258,000</u>	<u>2,095,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	382,000	1,258,000	382,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	2	2	235,000		235,000
C089	CHOWKIDAR	(BPS-01)	1	1	231,000		231,000
M022	MALI	(BPS-01)	1	1	231,000		231,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		231,000
A012	TOTAL ALLOWANCES				<u>3,403,000</u>	<u>5,241,000</u>	<u>6,991,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,403,000</u>	<u>5,241,000</u>	<u>6,991,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN					
A01202	House Rent Allowance			241,000	626,000	786,000
A01203	Conveyance Allowance			300,000	664,000	784,000
A01207	Washing Allowance			3,000	4,000	4,000
A0120D	Integrated Allowance			29,000		29,000
A01216	Qualification Allowance				9,000	9,000
A01217	Medical Allowance			224,000	327,000	399,000
A0121T	Adhoc Relief Allowance 2013			11,000	24,000	24,000
A01224	Entertainment Allowance				5,000	5,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			71,000	83,000	94,000
A0122M	Adhoc Relief Allowance 2016			315,000	446,000	507,000
A0122Y	Ad-hoc Relief Allowance 2017			381,000	946,000	1,055,000
A01233	Unattractive Area Allowance				140,000	140,000
A0123G	Ad-hoc Relief Allowance-2018				611,000	684,000
A0123P	Ad-hoc Relief A 2019			721,000	916,000	866,000
A0123X	Adhoc Relief Allowance-2020				440,000	498,000
A01270	Others			<u>1,094,000</u>		<u>1,094,000</u>
1	Other			1,094,000		1,094,000
A03	TOTAL OPERATING EXPENSES			<u>1,608,000</u>	<u>1,498,000</u>	<u>1,708,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>186,000</u>	<u>186,000</u>	<u>186,000</u>
A03805	Travelling Allowance			156,000	156,000	156,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>1,118,000</u>	<u>1,118,000</u>	<u>1,192,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			153,000	153,000	153,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			153,000	153,000	161,000
A03942	Cost of Other Stores			353,000	353,000	388,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN				16,257,000	13,237,000	20,689,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,912,000</u>	<u>82,943,000</u>	<u>87,619,000</u>
A011	TOTAL PAY		87	86	<u>43,766,000</u>	<u>46,345,000</u>	<u>46,120,000</u>
A011-1	TOTAL PAY OF OFFICERS		47	46	<u>32,607,000</u>	<u>34,887,000</u>	<u>34,356,000</u>
A01101	Total Basic Pay Of Officer		47	46	<u>32,551,000</u>	<u>34,709,000</u>	<u>34,178,000</u>
P111	PROFESSOR	(BPS-20)	1	1	2,940,000		3,087,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	2,267,000		2,380,000
P094	PRINCIPAL	(BPS-19)	1	1	1,504,000		1,579,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	11,211,000		11,772,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,331,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,255,000
L054	LECTURER	(BPS-17)	23	23	7,867,000		8,260,000
L058	LIBRARIAN	(BPS-17)	1		1,268,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,195,000		1,255,000
A119	ASSISTANT	(BPS-16)	4	4	3,104,000	34,709,000	3,259,000
D220	DPE	(BPS-16)	2		1,195,000		
A01102	Personal pay				56,000	178,000	178,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>11,159,000</u>	<u>11,458,000</u>	<u>11,764,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>11,125,000</u>	<u>11,375,000</u>	<u>11,681,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	897,000	11,375,000	942,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	508,000		533,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,528,000		1,604,000
L006	LAB SUPERVISOR	(BPS-11)	2	2	501,000		526,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	3	3	829,000		870,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,568,000		1,646,000
L004	LAB ATTENDANT	(BPS-02)	9	9	1,283,000		1,347,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR						
C089	CHOWKIDAR	(BPS-01)	3	3	811,000		852,000
C167	COOK	(BPS-01)	1	1	494,000		519,000
G048	GUARD	(BPS-01)	1	1	270,000		283,000
M022	MALI	(BPS-01)	3	3	811,000		852,000
N003	NAIB QASID	(BPS-01)	3	3	811,000		852,000
S008	SANITARY WORKER	(BPS-01)	3	3	814,000		855,000
A01152	Personal pay				34,000	83,000	83,000
A012	TOTAL ALLOWANCES				<u>32,146,000</u>	<u>36,598,000</u>	<u>41,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,061,000</u>	<u>36,506,000</u>	<u>41,407,000</u>
A01201	Senior Post Allowance				18,000	3,000	18,000
A01202	House Rent Allowance				3,485,000	3,825,000	3,825,000
A01203	Conveyance Allowance				3,758,000	3,990,000	3,990,000
A01207	Washing Allowance				17,000	27,000	27,000
A0120D	Integrated Allowance				23,000	13,000	23,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				2,110,000	2,155,000	2,155,000
A0121T	Adhoc Relief Allowance 2013				214,000	232,000	232,000
A01224	Entertainment Allowance				19,000	23,000	23,000
A01228	Orderly Allowance				102,000	28,000	102,000
A0122C	Adhoc Relief Allowance - 2015				663,000	665,000	665,000
A0122M	Adhoc Relief Allowance 2016				3,254,000	3,347,000	3,347,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,500,000	6,947,000	6,947,000
A01233	Unattractive Area Allowance				831,000	883,000	883,000
A01238	Charge Allowance				8,000		8,000
A01239	Special Allowance					27,000	27,000
A0123G	Ad-hoc Relief Allowance-2018				4,342,000	4,576,000	4,576,000
A0123P	Ad-hoc Relief A 2019				6,587,000	6,831,000	6,916,000
A0123X	Adhoc Relief Allowance-2020					2,764,000	2,902,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01260	Ration Allowance					15,000	
A01270	Others						<u>4,586,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR					
1	Other					4,586,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>85,000</u>	<u>92,000</u>	<u>92,000</u>
A01274	Medical Charges			85,000	85,000	85,000
A01289	Teaching Allowance				7,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>5,025,000</u>	<u>4,725,000</u>	<u>2,848,000</u>
A032	TOTAL COMMUNICATIONS			<u>82,000</u>	<u>82,000</u>	<u>87,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			42,000	42,000	44,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>330,000</u>
A03303	Electricity			300,000		330,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>	<u>244,000</u>	<u>244,000</u>
A03805	Travelling Allowance			175,000	175,000	175,000
A03808	Conveyance Charges			69,000	69,000	69,000
A039	TOTAL GENERAL			<u>4,399,000</u>	<u>4,399,000</u>	<u>2,187,000</u>
A03901	Stationery			193,000	193,000	203,000
A03902	Printing and Publication			157,000	157,000	157,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			799,000	799,000	879,000
A03970	Others			<u>3,072,000</u>	<u>3,072,000</u>	<u>761,000</u>
1	Others			692,000		761,000
MDL	Model & Digital Libraries			2,380,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR					
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>827,000</u>	<u>827,000</u>	<u>868,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>204,000</u>	<u>204,000</u>	<u>214,000</u>
A13101	Machinery and Equipment			204,000	204,000	214,000
A132	TOTAL FURNITURE AND FIXTURE			<u>223,000</u>	<u>223,000</u>	<u>234,000</u>
A13201	Furniture and Fixture			223,000	223,000	234,000
A137	TOTAL COMPUTER EQUIPMENT			<u>400,000</u>	<u>400,000</u>	<u>420,000</u>
A13701	Hardware			200,000	200,000	210,000
A13702	Software			200,000	200,000	210,000
GOVERNMENT SM COLLEGE TANDO ALLAHYAR				81,764,000	89,295,000	91,335,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,465,000</u>	<u>48,357,000</u>	<u>61,944,000</u>
A011	TOTAL PAY		86	86	<u>36,285,000</u>	<u>26,732,000</u>	<u>36,285,000</u>
A011-1	TOTAL PAY OF OFFICERS		51	51	<u>29,388,000</u>	<u>20,356,000</u>	<u>29,388,000</u>
A01101	Total Basic Pay Of Officer		51	51	<u>29,351,000</u>	<u>20,356,000</u>	<u>29,351,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	6	2,040,000		4,804,000
A988	ASSOCIATE PROFESSOR (BUSSINESS MANAGEMENT)	(BPS-19)	1		1,382,000		
A989	ASSOCIATE PROFESSOR (FINANCIAL MANAGEMENT)	(BPS-19)	1		1,382,000		
P094	PRINCIPAL	(BPS-19)	1	1	1,721,000		1,721,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	12	2,478,000		4,784,000
A990	ASSISTANT PROFESSOR (BANKING & MONITORING THEORY)	(BPS-18)	1		1,153,000		
A991	ASSISTANT PROFESSOR (INTERNATIONAL FINANCE & TRADE)	(BPS-18)	1		1,153,000		
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			866,000
D220	DPE	(BPS-17)	1		866,000		
L054	LECTURER	(BPS-17)	20	25	7,226,000		12,566,000
L058	LIBRARIAN	(BPS-17)	1	1	841,000		841,000
L209	LECTURER (FINANCIAL MANAGEMENT)	(BPS-17)	1		1,068,000		
L210	LECTURER (MARKETING)	(BPS-17)	1		1,068,000		
L211	LECTURER (HUMANE RESOURCE)	(BPS-17)	1		1,068,000		
L212	LECTURER (STATISTICS)	(BPS-17)	1		1,068,000		
L213	LECTURER (COMPUTER SCIENCE)	(BPS-17)	1		1,068,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	845,000		845,000
A119	ASSISTANT	(BPS-16)	3	3	2,108,000	20,356,000	2,108,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR						
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	816,000		816,000
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>6,897,000</u>	<u>6,376,000</u>	<u>6,897,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>6,889,000</u>	<u>6,376,000</u>	<u>6,889,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	608,000	6,376,000	608,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	328,000		328,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,213,000		1,213,000
L003	LAB ASSISTANT	(BPS-07)	9	9	1,885,000		1,885,000
L004	LAB ATTENDANT	(BPS-03)	8	8	780,000		780,000
C089	CHOWKIDAR	(BPS-02)	3	3	581,000		581,000
M022	MALI	(BPS-02)	2	2	264,000		264,000
N003	NAIB QASID	(BPS-02)	4	4	872,000		872,000
S008	SANITARY WORKER	(BPS-02)	2	2	358,000		358,000
A01152	Personal pay				8,000		8,000
A012	TOTAL ALLOWANCES				<u>19,180,000</u>	<u>21,625,000</u>	<u>25,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,128,000</u>	<u>21,573,000</u>	<u>25,607,000</u>
A01202	House Rent Allowance				2,250,000	2,343,000	2,343,000
A01203	Conveyance Allowance				2,438,000	2,528,000	2,528,000
A01207	Washing Allowance				11,000	10,000	11,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01216	Qualification Allowance				63,000	63,000	63,000
A01217	Medical Allowance				1,270,000	1,286,000	1,286,000
A0121T	Adhoc Relief Allowance 2013				139,000	104,000	139,000
A01224	Entertainment Allowance				10,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				374,000	391,000	391,000
A0122M	Adhoc Relief Allowance 2016				1,885,000	1,923,000	1,923,000
A0122Y	Ad-hoc Relief Allowance 2017				3,670,000	4,011,000	4,011,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR					
A01233	Unattractive Area Allowance			476,000	574,000	574,000
A01238	Charge Allowance			8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018			2,426,000	2,674,000	2,674,000
A0123P	Ad-hoc Relief A 2019			4,091,000	4,011,000	4,296,000
A0123X	Adhoc Relief Allowance-2020				1,625,000	1,706,000
A01270	Others					<u>3,624,000</u>
1	Other					3,624,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A01274	Medical Charges			52,000	52,000	52,000
A03	TOTAL OPERATING EXPENSES			<u>6,312,000</u>	<u>5,987,000</u>	<u>3,368,000</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>70,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			6,000	6,000	7,000
A033	TOTAL UTILITIES			<u>525,000</u>	<u>200,000</u>	<u>578,000</u>
A03301	Gas			133,000	133,000	146,000
A03302	Water			67,000	67,000	74,000
A03303	Electricity			325,000		358,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>97,000</u>	<u>97,000</u>	<u>97,000</u>
A03805	Travelling Allowance			78,000	78,000	78,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>5,624,000</u>	<u>5,624,000</u>	<u>2,623,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			755,000	755,000	493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR					
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			1,945,000	1,945,000	1,545,000
A03970	Others			<u>2,714,000</u>	<u>2,714,000</u>	<u>367,000</u>
1	Others			334,000		367,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>712,000</u>	<u>712,000</u>	<u>747,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>364,000</u>	<u>364,000</u>	<u>382,000</u>
A13101	Machinery and Equipment			364,000	364,000	382,000
A132	TOTAL FURNITURE AND FIXTURE			<u>348,000</u>	<u>348,000</u>	<u>365,000</u>
A13201	Furniture and Fixture			348,000	348,000	365,000
GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR				62,489,000	55,056,000	66,059,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0398	GOVERNMENT GIRLS COLLEGE THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,289,000</u>	<u>40,937,000</u>	<u>54,067,000</u>
A011	TOTAL PAY		66	67	<u>30,418,000</u>	<u>22,240,000</u>	<u>30,490,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	37	<u>20,947,000</u>	<u>13,183,000</u>	<u>20,947,000</u>
A01101	Total Basic Pay Of Officer		36	37	<u>20,929,000</u>	<u>13,183,000</u>	<u>20,929,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	5,408,000		5,408,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	5	5	3,544,000		3,544,000
A269	ASSISTANT PROFESSOR	(BPS-18)	8	8	3,095,000		3,095,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			711,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			1,477,000
L054	LECTURER	(BPS-17)	18	18	3,960,000		3,960,000
L058	LIBRARIAN	(BPS-17)	1		1,075,000		
S236	SUPERINTENDENT	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	2	2	2,370,000	13,183,000	2,370,000
D220	DPE	(BPS-16)	1		1,477,000		
A01102	Personal pay				18,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>9,471,000</u>	<u>9,057,000</u>	<u>9,543,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>9,383,000</u>	<u>8,897,000</u>	<u>9,383,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	2,126,000	8,897,000	2,126,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	394,000		394,000
C032	CATALOGUER	(BPS-11)	1	1	369,000		369,000
J053	JUNIOR CLERK	(BPS-11)	2	2	2,002,000		2,002,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	257,000		257,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	515,000		515,000
L003	LAB ASSISTANT	(BPS-07)	4	4	464,000		464,000
L004	LAB ATTENDANT	(BPS-02)	5	5	559,000		559,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0398	GOVERNMENT GIRLS COLLEGE THATTA						
C089	CHOWKIDAR	(BPS-01)	3	3	232,000		232,000
C167	COOK	(BPS-01)	1	1	210,000		210,000
G048	GUARD	(BPS-01)	1	1	210,000		210,000
M022	MALI	(BPS-01)	2	2	420,000		420,000
N003	NAIB QASID	(BPS-01)	3	3	629,000		629,000
S008	SANITARY WORKER	(BPS-01)	2	2	786,000		786,000
W016	WATER MAN	(BPS-01)	1	1	210,000		210,000
A01152	Personal pay				88,000	160,000	160,000
A012	TOTAL ALLOWANCES				<u>18,871,000</u>	<u>18,697,000</u>	<u>23,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,311,000</u>	<u>18,137,000</u>	<u>23,077,000</u>
A01201	Senior Post Allowance				16,000	16,000	16,000
A01202	House Rent Allowance				2,013,000	1,873,000	2,013,000
A01203	Conveyance Allowance				2,163,000	1,979,000	2,163,000
A01207	Washing Allowance				5,000	2,000	5,000
A0120D	Integrated Allowance				4,000	9,000	9,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				1,280,000	1,138,000	1,280,000
A0121T	Adhoc Relief Allowance 2013				182,000	165,000	182,000
A01224	Entertainment Allowance				20,000	20,000	20,000
A01228	Orderly Allowance				175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				359,000	320,000	359,000
A0122M	Adhoc Relief Allowance 2016				1,854,000	1,641,000	1,854,000
A0122Y	Ad-hoc Relief Allowance 2017				3,692,000	3,337,000	3,692,000
A01233	Unattractive Area Allowance				433,000	418,000	433,000
A01238	Charge Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				2,464,000	2,228,000	2,464,000
A0123P	Ad-hoc Relief A 2019				3,530,000	3,337,000	3,707,000
A0123X	Adhoc Relief Allowance-2020					1,478,000	1,552,000
A01253	Science Teaching Allowance				6,000		6,000
A01270	Others						<u>3,031,000</u>
1	Other						3,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>560,000</u>	<u>560,000</u>	<u>500,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0398	GOVERNMENT GIRLS COLLEGE THATTA					
A01274	Medical Charges			560,000	560,000	500,000
A03	TOTAL OPERATING EXPENSES			<u>4,128,000</u>	<u>3,927,000</u>	<u>1,853,000</u>
A032	TOTAL COMMUNICATIONS			<u>99,000</u>	<u>99,000</u>	<u>105,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			59,000	59,000	62,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>267,000</u>	<u>66,000</u>	<u>293,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			13,000	13,000	14,000
A03303	Electricity			201,000		221,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,668,000</u>	<u>3,668,000</u>	<u>1,361,000</u>
A03901	Stationery			259,000	259,000	272,000
A03902	Printing and Publication			214,000	214,000	214,000
A03905	Newspapers Periodicals and Books			202,000	202,000	212,000
A03906	Uniforms and Protective Clothing			225,000	225,000	236,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>2,656,000</u>	<u>2,656,000</u>	<u>304,000</u>
1	Others			276,000		304,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,138,000</u>	<u>1,138,000</u>	<u>1,195,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0398	GOVERNMENT GIRLS COLLEGE THATTA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>568,000</u>	<u>568,000</u>	<u>596,000</u>
A13101	Machinery and Equipment			568,000	568,000	596,000
A132	TOTAL FURNITURE AND FIXTURE			<u>570,000</u>	<u>570,000</u>	<u>599,000</u>
A13201	Furniture and Fixture			570,000	570,000	599,000
GOVERNMENT GIRLS COLLEGE THATTA				54,555,000	46,002,000	57,115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0401	GOVERNMENT COLLEGE THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,971,000</u>	<u>43,829,000</u>	<u>55,119,000</u>
A011	TOTAL PAY		73	73	<u>29,017,000</u>	<u>24,408,000</u>	<u>29,050,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>21,819,000</u>	<u>16,975,000</u>	<u>21,494,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>21,806,000</u>	<u>16,909,000</u>	<u>21,428,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	2,013,000		2,013,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,356,000		2,356,000
C364	CHIEF LIBRARIAN	(BPS-19)		1			1,346,000
A269	ASSISTANT PROFESSOR	(BPS-18)	9	9	2,900,000		2,900,000
D220	DPE	(BPS-18)	1		822,000		
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			822,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	21	21	9,276,000		9,276,000
L058	LIBRARIAN	(BPS-17)	1		1,075,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,013,000		1,013,000
A119	ASSISTANT	(BPS-16)	3	3	1,338,000	16,909,000	1,338,000
D220	DPE	(BPS-16)	1		1,013,000		
A01102	Personal pay				13,000	66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>7,198,000</u>	<u>7,433,000</u>	<u>7,556,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>7,127,000</u>	<u>7,388,000</u>	<u>7,485,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	3,056,000	7,388,000	3,209,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	297,000		312,000
J053	JUNIOR CLERK	(BPS-11)	3	3	671,000		705,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	194,000		204,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	194,000		204,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0401	GOVERNMENT COLLEGE THATTA						
L003	LAB ASSISTANT	(BPS-07)	4	4	107,000		112,000
L004	LAB ATTENDANT	(BPS-02)	6	6	370,000		388,000
C089	CHOWKIDAR	(BPS-01)	2	2	315,000		331,000
C167	COOK	(BPS-01)	2	2	315,000		331,000
G048	GUARD	(BPS-01)	1	1	158,000		166,000
M022	MALI	(BPS-01)	3	3	347,000		364,000
N003	NAIB QASID	(BPS-01)	2	2	315,000		331,000
S008	SANITARY WORKER	(BPS-01)	3	3	473,000		497,000
W016	WATER MAN	(BPS-01)	1	1	315,000		331,000
A01152	Personal pay				71,000	45,000	71,000
A012	TOTAL ALLOWANCES				<u>20,954,000</u>	<u>19,421,000</u>	<u>26,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,865,000</u>	<u>19,332,000</u>	<u>25,980,000</u>
A01201	Senior Post Allowance				18,000		18,000
A01202	House Rent Allowance				2,370,000	2,000,000	2,450,000
A01203	Conveyance Allowance				2,619,000	2,277,000	2,679,000
A01207	Washing Allowance				9,000	10,000	10,000
A0120D	Integrated Allowance				8,000		8,000
A01216	Qualification Allowance				125,000		125,000
A01217	Medical Allowance				1,398,000	1,171,000	1,434,000
A0121T	Adhoc Relief Allowance 2013				186,000	161,000	186,000
A01224	Entertainment Allowance				17,000		17,000
A01226	Computer Allowance				19,000		19,000
A01228	Orderly Allowance				175,000		175,000
A0122C	Adhoc Relief Allowance - 2015				419,000	338,000	424,000
A0122M	Adhoc Relief Allowance 2016				2,162,000	1,746,000	2,193,000
A0122Y	Ad-hoc Relief Allowance 2017				4,297,000	3,604,000	4,352,000
A01233	Unattractive Area Allowance				561,000	464,000	561,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				2,817,000	2,403,000	2,853,000
A0123P	Ad-hoc Relief A 2019				3,547,000	3,604,000	3,779,000
A0123X	Adhoc Relief Allowance-2020					1,554,000	1,650,000
A01253	Science Teaching Allowance				109,000		109,000

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0401	GOVERNMENT COLLEGE THATTA					
A01270	Others					<u>2,929,000</u>
1	Other					2,929,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A01274	Medical Charges			89,000	89,000	89,000
A03	TOTAL OPERATING EXPENSES			<u>4,200,000</u>	<u>3,387,000</u>	<u>1,974,000</u>
A032	TOTAL COMMUNICATIONS			<u>111,000</u>	<u>111,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			69,000	69,000	72,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			9,000	9,000	10,000
A033	TOTAL UTILITIES			<u>949,000</u>	<u>136,000</u>	<u>1,044,000</u>
A03301	Gas			17,000	17,000	19,000
A03302	Water			119,000	119,000	131,000
A03303	Electricity			813,000		894,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,046,000</u>	<u>3,046,000</u>	<u>719,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			59,000	59,000	62,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			216,000	216,000	238,000
A03970	Others			<u>2,596,000</u>	<u>2,596,000</u>	<u>238,000</u>
1	Others			216,000		238,000
MDL	Model & Digital Libraries			2,380,000		

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0401	GOVERNMENT COLLEGE THATTA					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>338,000</u>	<u>338,000</u>	<u>355,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>222,000</u>	<u>222,000</u>	<u>233,000</u>
A13101	Machinery and Equipment			222,000	222,000	233,000
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			116,000	116,000	122,000
GOVERNMENT COLLEGE THATTA				54,509,000	47,554,000	57,448,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,659,000</u>	<u>13,863,000</u>	<u>35,029,000</u>
A011	TOTAL PAY		61	61	<u>24,208,000</u>	<u>7,611,000</u>	<u>24,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>19,543,000</u>	<u>2,895,000</u>	<u>19,543,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>19,527,000</u>	<u>2,895,000</u>	<u>19,527,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	2,377,000		2,377,000
P094	PRINCIPAL	(BPS-19)	1	1	1,044,000		1,044,000
A269	ASSISTANT PROFESSOR	(BPS-18)	10	10	3,938,000		3,938,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			866,000
D220	DPE	(BPS-17)	1		866,000		
L054	LECTURER	(BPS-17)	5	5	6,480,000		6,480,000
L058	LIBRARIAN	(BPS-17)	1	1	866,000		866,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		816,000
A119	ASSISTANT	(BPS-16)	3	3	2,324,000	2,895,000	2,324,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	1	1	816,000		816,000
A01102	Personal pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	<u>4,665,000</u>	<u>4,716,000</u>	<u>4,899,000</u>
A01151	Total Basic Pay Other Staff		34	34	<u>4,657,000</u>	<u>4,716,000</u>	<u>4,891,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	893,000	4,716,000	938,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	134,000		141,000
J053	JUNIOR CLERK	(BPS-11)	4	4	457,000		480,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	233,000		245,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	2	2	233,000		245,000
L003	LAB ASSISTANT	(BPS-07)	5	5	444,000		466,000
L004	LAB ATTENDANT	(BPS-03)	8	8	784,000		823,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA						
C089	CHOWKIDAR	(BPS-02)	3	3	198,000		208,000
M022	MALI	(BPS-02)	2	2	198,000		208,000
N003	NAIB QASID	(BPS-02)	4	4	885,000		929,000
S008	SANITARY WORKER	(BPS-02)	2	2	198,000		208,000
A01152	Personal pay				8,000		8,000
A012	TOTAL ALLOWANCES				<u>7,451,000</u>	<u>6,252,000</u>	<u>10,587,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,366,000</u>	<u>6,167,000</u>	<u>10,502,000</u>
A01202	House Rent Allowance				833,000	578,000	833,000
A01203	Conveyance Allowance				962,000	746,000	962,000
A01207	Washing Allowance				2,000	1,000	2,000
A0120D	Integrated Allowance				17,000		17,000
A01217	Medical Allowance				575,000	431,000	575,000
A0121T	Adhoc Relief Allowance 2013				92,000	96,000	96,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				169,000	91,000	169,000
A0122M	Adhoc Relief Allowance 2016				823,000	574,000	823,000
A0122Y	Ad-hoc Relief Allowance 2017				1,534,000	1,142,000	1,534,000
A01233	Unattractive Area Allowance				150,000	61,000	150,000
A01238	Charge Allowance				9,000		9,000
A0123G	Ad-hoc Relief Allowance-2018				960,000	761,000	960,000
A0123P	Ad-hoc Relief A 2019				1,221,000	1,080,000	1,282,000
A0123X	Adhoc Relief Allowance-2020					599,000	629,000
A01257	RC Allowance					7,000	
A01270	Others						<u>2,442,000</u>
1	Other						2,442,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A01274	Medical Charges				85,000	85,000	85,000
A03	TOTAL OPERATING EXPENSES				<u>1,582,000</u>	<u>1,210,000</u>	<u>1,713,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA					
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>68,000</u>
A03201	Postage and Telegraph			7,000	7,000	8,000
A03202	Telephone and Trunk call			26,000	26,000	27,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>652,000</u>	<u>280,000</u>	<u>717,000</u>
A03301	Gas			124,000	124,000	136,000
A03302	Water			156,000	156,000	172,000
A03303	Electricity			372,000		409,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A03805	Travelling Allowance			65,000	65,000	65,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>771,000</u>	<u>771,000</u>	<u>833,000</u>
A03901	Stationery			63,000	63,000	66,000
A03902	Printing and Publication			60,000	60,000	60,000
A03905	Newspapers Periodicals and Books			68,000	68,000	71,000
A03906	Uniforms and Protective Clothing			57,000	57,000	60,000
A03942	Cost of Other Stores			255,000	255,000	281,000
A03970	Others			<u>268,000</u>	<u>268,000</u>	<u>295,000</u>
1	Others			268,000		295,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>526,000</u>	<u>526,000</u>	<u>552,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>237,000</u>	<u>237,000</u>	<u>249,000</u>
A13101	Machinery and Equipment			237,000	237,000	249,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA					
A132	TOTAL FURNITURE AND FIXTURE			<u>237,000</u>	<u>237,000</u>	<u>249,000</u>
A13201	Furniture and Fixture			237,000	237,000	249,000
A137	TOTAL COMPUTER EQUIPMENT			<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A13701	Hardware			26,000	26,000	27,000
A13702	Software			26,000	26,000	27,000
	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA			33,767,000	15,599,000	37,294,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,496,000</u>	<u>53,321,000</u>	<u>63,210,000</u>
A011	TOTAL PAY		<u>77</u>	<u>77</u>	<u>33,291,000</u>	<u>29,145,000</u>	<u>33,458,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>41</u>	<u>41</u>	<u>25,562,000</u>	<u>21,613,000</u>	<u>25,681,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>41</u>	<u>25,444,000</u>	<u>21,376,000</u>	<u>25,444,000</u>
P094	PRINCIPAL (BPS-20)		1	1	6,195,000		6,195,000
A311	ASSOCIATE PROFESSOR (BPS-19)		4	4	2,882,000		2,882,000
C364	CHIEF LIBRARIAN (BPS-19)			1			1,068,000
C508	CHIEF DIRECTOR PHYSICAL EDUCATION (BPS-19)			1			1,075,000
A269	ASSISTANT PROFESSOR (BPS-18)		6	6	2,895,000		2,895,000
I072	IT COMPUTER SCIENCE TEACHER (BPS-17)		1	1	845,000		845,000
L054	LECTURER (BPS-17)		23	23	5,701,000		5,701,000
L058	LIBRARIAN (BPS-17)		1		1,068,000		
S236	SUPERINTENDENT (BPS-17)		1	1	1,814,000		1,814,000
A119	ASSISTANT (BPS-16)		2	2	2,058,000	21,376,000	2,058,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		1	1	911,000		911,000
D220	DPE (BPS-16)		1		1,075,000		
A01102	Personal pay				118,000	237,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>7,729,000</u>	<u>7,532,000</u>	<u>7,777,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>7,690,000</u>	<u>7,445,000</u>	<u>7,690,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	355,000	7,445,000	355,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	925,000		925,000
C032	CATALOGUER (BPS-11)		1	1	467,000		467,000
J053	JUNIOR CLERK (BPS-11)		3	3	914,000		914,000
L006	LAB SUPERVISOR (BPS-11)		1	1	132,000		132,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT						
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	132,000		132,000
L003	LAB ASSISTANT	(BPS-07)	6	6	412,000		412,000
L119	LAB INCHARGE	(BPS-07)	1	1	533,000		533,000
L004	LAB ATTENDANT	(BPS-02)	5	5	473,000		473,000
C089	CHOWKIDAR	(BPS-01)	4	4	670,000		670,000
C167	COOK	(BPS-01)	2	2	430,000		430,000
G048	GUARD	(BPS-01)	1	1	215,000		215,000
M022	MALI	(BPS-01)	2	2	430,000		430,000
N003	NAIB QASID	(BPS-01)	4	4	957,000		957,000
S008	SANITARY WORKER	(BPS-01)	2	2	430,000		430,000
W016	WATER MAN	(BPS-01)	1	1	215,000		215,000
A01152	Personal pay				39,000	87,000	87,000
A012	TOTAL ALLOWANCES				<u>24,205,000</u>	<u>24,176,000</u>	<u>29,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,131,000</u>	<u>24,102,000</u>	<u>29,678,000</u>
A01201	Senior Post Allowance					4,000	4,000
A01202	House Rent Allowance				2,479,000	2,303,000	2,479,000
A01203	Conveyance Allowance				2,677,000	2,395,000	2,677,000
A01207	Washing Allowance				20,000		20,000
A0120D	Integrated Allowance				11,000	11,000	11,000
A01217	Medical Allowance				1,588,000	1,449,000	1,588,000
A0121T	Adhoc Relief Allowance 2013				176,000	157,000	176,000
A01224	Entertainment Allowance				19,000	25,000	25,000
A01226	Computer Allowance				28,000	26,000	28,000
A01228	Orderly Allowance					49,000	49,000
A0122C	Adhoc Relief Allowance - 2015				464,000	418,000	464,000
A0122M	Adhoc Relief Allowance 2016				2,387,000	2,154,000	2,387,000
A0122N	Special Conveyance Allowance to Disbalded Employees				34,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				4,730,000	4,372,000	4,730,000
A01233	Unattractive Area Allowance				1,695,000	1,560,000	1,695,000
A01238	Charge Allowance				8,000	8,000	8,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT					
A0123G	Ad-hoc Relief Allowance-2018			3,147,000	2,915,000	3,147,000
A0123P	Ad-hoc Relief A 2019			4,668,000	4,372,000	4,901,000
A0123X	Adhoc Relief Allowance-2020				1,834,000	1,926,000
A01270	Others					<u>3,313,000</u>
1	Other					3,313,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A01274	Medical Charges			74,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES			<u>4,150,000</u>	<u>3,250,000</u>	<u>1,922,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>1,119,000</u>	<u>219,000</u>	<u>1,231,000</u>
A03301	Gas			82,000	82,000	90,000
A03302	Water			137,000	137,000	151,000
A03303	Electricity			900,000		990,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03805	Travelling Allowance			56,000	56,000	56,000
A03808	Conveyance Charges			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>2,855,000</u>	<u>2,855,000</u>	<u>508,000</u>
A03901	Stationery			59,000	59,000	62,000
A03902	Printing and Publication			56,000	56,000	56,000
A03905	Newspapers Periodicals and Books			68,000	68,000	71,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			116,000	116,000	128,000
A03970	Others			<u>2,496,000</u>	<u>2,496,000</u>	<u>128,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT					
1	Others			116,000		128,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>238,000</u>	<u>250,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A13101	Machinery and Equipment			122,000	122,000	128,000
A132	TOTAL FURNITURE AND FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>122,000</u>
A13201	Furniture and Fixture			116,000	116,000	122,000
GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				61,884,000	56,809,000	65,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,943,000</u>	<u>24,674,000</u>	<u>34,800,000</u>
A011	TOTAL PAY		46	46	<u>19,090,000</u>	<u>13,165,000</u>	<u>19,090,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>15,479,000</u>	<u>9,622,000</u>	<u>15,479,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>15,433,000</u>	<u>9,622,000</u>	<u>15,433,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	4,541,000		4,541,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,130,000		2,130,000
A269	ASSISTANT PROFESSOR	(BPS-18)	4	4	1,791,000		1,791,000
S486	SENIOR LIBRARIAN	(BPS-18)		1			1,075,000
S603	SR DIRECTOR PHYSICAL EDUCATION	(BPS-18)		1			873,000
D220	DPE	(BPS-17)	1		873,000		
I072	IT COMPUTER SCIENCE TEACHER	(BPS-17)	1	1	844,000		844,000
L054	LECTURER	(BPS-17)	14	14	1,724,000		1,724,000
L058	LIBRARIAN	(BPS-17)	1		1,075,000		
S236	SUPERINTENDENT	(BPS-17)	1	1	1,499,000		1,499,000
A119	ASSISTANT	(BPS-16)	2	2	956,000	9,622,000	956,000
A01102	Personal pay				46,000		46,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>3,611,000</u>	<u>3,543,000</u>	<u>3,611,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>3,611,000</u>	<u>3,543,000</u>	<u>3,611,000</u>
S053	SENIOR CLERK	(BPS-14)	2	2	688,000	3,543,000	688,000
C032	CATALOGUER	(BPS-12)	1	1	295,000		295,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		365,000
J053	JUNIOR CLERK	(BPS-11)	2	2	481,000		481,000
S487	SENIOR LAB ASSISTANT	(BPS-09)	1	1	145,000		145,000
L003	LAB ASSISTANT	(BPS-07)	2	2	54,000		54,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT						
L004	LAB ATTENDANT	(BPS-02)	2	2	269,000		269,000
N003	NAIB QASID	(BPS-02)	1	1	199,000		199,000
S008	SANITARY WORKER	(BPS-02)	1	1	199,000		199,000
C089	CHOWKIDAR	(BPS-01)	1	1	194,000		194,000
M022	MALI	(BPS-01)	1	1	272,000		272,000
N003	NAIB QASID	(BPS-01)	2	2	225,000		225,000
S008	SANITARY WORKER	(BPS-01)	1	1	225,000		225,000
A012	TOTAL ALLOWANCES				<u>12,853,000</u>	<u>11,509,000</u>	<u>15,710,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,671,000</u>	<u>11,327,000</u>	<u>15,528,000</u>
A01202	House Rent Allowance				1,406,000	1,204,000	1,406,000
A01203	Conveyance Allowance				1,548,000	1,373,000	1,548,000
A01207	Washing Allowance				4,000		4,000
A0120D	Integrated Allowance				6,000		6,000
A01216	Qualification Allowance				31,000	31,000	31,000
A01217	Medical Allowance				811,000	668,000	811,000
A0121T	Adhoc Relief Allowance 2013				36,000	42,000	42,000
A01224	Entertainment Allowance				6,000		6,000
A01226	Computer Allowance				19,000		19,000
A0122C	Adhoc Relief Allowance - 2015				243,000	181,000	243,000
A0122M	Adhoc Relief Allowance 2016				1,257,000	944,000	1,257,000
A0122Y	Ad-hoc Relief Allowance 2017				2,502,000	1,975,000	2,502,000
A01233	Unattractive Area Allowance				993,000	817,000	993,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,668,000	1,317,000	1,668,000
A0123P	Ad-hoc Relief A 2019				2,133,000	1,975,000	2,240,000
A0123X	Adhoc Relief Allowance-2020					800,000	840,000
A01270	Others						<u>1,904,000</u>
1	Other						1,904,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>182,000</u>	<u>182,000</u>	<u>182,000</u>
A01274	Medical Charges				182,000	182,000	182,000

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Colleges**093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT					
A03	TOTAL OPERATING EXPENSES			<u>3,944,000</u>	<u>3,562,000</u>	<u>1,687,000</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>123,000</u>
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			76,000	76,000	80,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>519,000</u>	<u>137,000</u>	<u>570,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			84,000	84,000	92,000
A03303	Electricity			382,000		420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,000</u>	<u>94,000</u>	<u>94,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>3,215,000</u>	<u>3,215,000</u>	<u>900,000</u>
A03901	Stationery			93,000	93,000	98,000
A03902	Printing and Publication			57,000	57,000	57,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			112,000	112,000	123,000
A03970	Others			<u>2,775,000</u>	<u>2,775,000</u>	<u>435,000</u>
1	Others			395,000		435,000
MDL	Model & Digital Libraries			2,380,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>728,000</u>	<u>728,000</u>	<u>764,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>422,000</u>	<u>422,000</u>	<u>443,000</u>
A13101	Machinery and Equipment			422,000	422,000	443,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT					
A132	TOTAL FURNITURE AND FIXTURE			<u>306,000</u>	<u>306,000</u>	<u>321,000</u>
A13201	Furniture and Fixture			306,000	306,000	321,000
GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				36,615,000	28,964,000	37,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,530,000</u>	<u>19,994,000</u>	<u>36,757,000</u>
A011	TOTAL PAY		41	41	<u>20,955,000</u>	<u>10,807,000</u>	<u>21,242,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>16,391,000</u>	<u>5,166,000</u>	<u>16,449,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>16,354,000</u>	<u>5,071,000</u>	<u>16,354,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,039,000		2,039,000
P094	PRINCIPAL	(BPS-19)		1			3,185,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	2,487,000		2,487,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			866,000
D220	DPE	(BPS-17)	1		866,000		
L054	LECTURER	(BPS-17)	12	12	4,114,000		4,114,000
L058	LIBRARIAN	(BPS-17)	1	1	866,000		866,000
S236	SUPERINTENDENT	(BPS-17)	1	1	816,000		816,000
A119	ASSISTANT	(BPS-16)	2	2	1,981,000	5,071,000	1,981,000
P094	PRINCIPAL	(BPS-16)	1		3,185,000		
A01102	Personal pay				37,000	95,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,564,000</u>	<u>5,641,000</u>	<u>4,793,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,564,000</u>	<u>5,641,000</u>	<u>4,793,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	715,000	5,641,000	751,000
C032	CATALOGUER	(BPS-12)	1	1	208,000		218,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	399,000		419,000
J053	JUNIOR CLERK	(BPS-11)	2	2	291,000		306,000
L006	LAB SUPERVISOR	(BPS-11)	1	1	366,000		384,000
L003	LAB ASSISTANT	(BPS-07)	2	2	258,000		271,000
D161	DRIVER	(BPS-04)	1	1	183,000		192,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT						
C089	CHOWKIDAR	(BPS-02)	2	2	216,000		227,000
L004	LAB ATTENDANT	(BPS-02)	2	2	856,000		899,000
M022	MALI	(BPS-02)	2	2	216,000		227,000
N003	NAIB QASID	(BPS-02)	4	4	640,000		672,000
S008	SANITARY WORKER	(BPS-02)	1	1	216,000		227,000
A012	TOTAL ALLOWANCES				<u>12,575,000</u>	<u>9,187,000</u>	<u>15,515,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,349,000</u>	<u>8,961,000</u>	<u>15,289,000</u>
A01202	House Rent Allowance				1,596,000	937,000	1,596,000
A01203	Conveyance Allowance				1,715,000	1,262,000	1,715,000
A0120D	Integrated Allowance				19,000	15,000	19,000
A01217	Medical Allowance				939,000	676,000	939,000
A0121T	Adhoc Relief Allowance 2013				83,000	96,000	96,000
A01224	Entertainment Allowance				6,000	1,000	6,000
A01226	Computer Allowance				9,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				239,000	155,000	239,000
A0122M	Adhoc Relief Allowance 2016				1,242,000	826,000	1,242,000
A0122Y	Ad-hoc Relief Allowance 2017				2,463,000	1,607,000	2,463,000
A01233	Unattractive Area Allowance				365,000	159,000	365,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,641,000	1,038,000	1,641,000
A0123P	Ad-hoc Relief A 2019				2,024,000	1,503,000	2,125,000
A0123X	Adhoc Relief Allowance-2020					675,000	709,000
A01270	Others						<u>2,115,000</u>
1	Other						2,115,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>226,000</u>	<u>226,000</u>	<u>226,000</u>
A01274	Medical Charges				226,000	226,000	226,000
A03	TOTAL OPERATING EXPENSES				<u>2,365,000</u>	<u>1,885,000</u>	<u>2,550,000</u>
A032	TOTAL COMMUNICATIONS				<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A03201	Postage and Telegraph				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT					
A03202	Telephone and Trunk call			27,000	27,000	28,000
A03204	Electronic Communication			24,000	24,000	25,000
A03205	Courier and Pilot Service			7,000	7,000	8,000
A033	TOTAL UTILITIES			<u>679,000</u>	<u>199,000</u>	<u>747,000</u>
A03301	Gas			132,000	132,000	145,000
A03302	Water			67,000	67,000	74,000
A03303	Electricity			480,000		528,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>623,000</u>	<u>623,000</u>	<u>667,000</u>
A03805	Travelling Allowance			164,000	164,000	164,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			440,000	440,000	484,000
A03808	Conveyance Charges			19,000	19,000	19,000
A039	TOTAL GENERAL			<u>996,000</u>	<u>996,000</u>	<u>1,065,000</u>
A03901	Stationery			169,000	169,000	177,000
A03902	Printing and Publication			134,000	134,000	134,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			120,000	120,000	132,000
A03970	Others			<u>395,000</u>	<u>395,000</u>	<u>435,000</u>
1	Others			395,000		435,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,144,000</u>	<u>1,144,000</u>	<u>1,201,000</u>
A130	TOTAL TRANSPORT			<u>485,000</u>	<u>485,000</u>	<u>509,000</u>
A13001	Transport			485,000	485,000	509,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>337,000</u>	<u>337,000</u>	<u>354,000</u>
A13101	Machinery and Equipment			337,000	337,000	354,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT					
A132	TOTAL FURNITURE AND FIXTURE			<u>322,000</u>	<u>322,000</u>	<u>338,000</u>
A13201	Furniture and Fixture			322,000	322,000	338,000
GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT				37,039,000	23,023,000	40,508,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,434,000</u>	<u>7,553,000</u>	<u>21,766,000</u>
A011	TOTAL PAY		32	33	<u>14,426,000</u>	<u>4,077,000</u>	<u>14,426,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>11,630,000</u>	<u>2,988,000</u>	<u>11,630,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>11,630,000</u>	<u>2,988,000</u>	<u>11,630,000</u>
P094	PRINCIPAL (BPS-20)		1	1	1,347,000		1,347,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,908,000		1,908,000
A269	ASSISTANT PROFESSOR (BPS-18)		3	3	1,833,000		1,833,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-17)			1			572,000
L054	LECTURER (BPS-17)		12	12	4,572,000		4,000,000
L058	LIBRARIAN (BPS-17)		1	1	1,068,000		1,068,000
A119	ASSISTANT (BPS-16)		1	1	902,000	2,988,000	902,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,796,000</u>	<u>1,089,000</u>	<u>2,796,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>2,796,000</u>	<u>1,089,000</u>	<u>2,796,000</u>
S053	SENIOR CLERK (BPS-14)		1	1	338,000	1,089,000	338,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	296,000		296,000
J053	JUNIOR CLERK (BPS-11)		2	2	477,000		477,000
S487	SENIOR LAB ASSISTANT (BPS-09)		1	1	260,000		260,000
L003	LAB ASSISTANT (BPS-07)		1	1	246,000		246,000
L004	LAB ATTENDANT (BPS-02)		2	2	374,000		374,000
C089	CHOWKIDAR (BPS-01)		1	1	204,000		204,000
N003	NAIB QASID (BPS-01)		2	2	370,000		370,000
S008	SANITARY WORKER (BPS-01)		1	1	231,000		231,000
A012	TOTAL ALLOWANCES				<u>7,008,000</u>	<u>3,476,000</u>	<u>7,340,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,008,000</u>	<u>3,476,000</u>	<u>7,340,000</u>
A01202	House Rent Allowance			772,000	398,000	772,000
A01203	Conveyance Allowance			787,000	444,000	787,000
A01207	Washing Allowance			9,000		9,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			370,000	196,000	370,000
A0121T	Adhoc Relief Allowance 2013			20,000	23,000	23,000
A01226	Computer Allowance				17,000	17,000
A0122C	Adhoc Relief Allowance - 2015			109,000	55,000	109,000
A0122M	Adhoc Relief Allowance 2016			568,000	284,000	568,000
A0122Y	Ad-hoc Relief Allowance 2017			1,115,000	611,000	1,115,000
A01233	Unattractive Area Allowance			185,000	170,000	185,000
A0123G	Ad-hoc Relief Allowance-2018			742,000	408,000	742,000
A0123P	Ad-hoc Relief A 2019			884,000	611,000	928,000
A0123X	Adhoc Relief Allowance-2020				255,000	268,000
A01270	Others			<u>1,443,000</u>		<u>1,443,000</u>
1	Other			1,443,000		1,443,000
A03	TOTAL OPERATING EXPENSES			<u>1,001,000</u>	<u>781,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>326,000</u>	<u>106,000</u>	<u>358,000</u>
A03301	Gas			53,000	53,000	58,000
A03302	Water			53,000	53,000	58,000
A03303	Electricity			220,000		242,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A03805	Travelling Allowance			75,000	75,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT					
A03808	Conveyance Charges			20,000	20,000	20,000
A039	TOTAL GENERAL			<u>470,000</u>	<u>470,000</u>	<u>504,000</u>
A03901	Stationery			79,000	79,000	83,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			115,000	115,000	127,000
A03970	Others			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
1	Others			120,000		132,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A13101	Machinery and Equipment			94,000	94,000	99,000
A132	TOTAL FURNITURE AND FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			94,000	94,000	99,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13703	I.T. Equipment			10,000	10,000	
GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT				22,633,000	8,532,000	23,038,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,754,000</u>	<u>15,298,000</u>	<u>23,321,000</u>
A011	TOTAL PAY		29	30	<u>14,722,000</u>	<u>8,421,000</u>	<u>14,722,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>12,540,000</u>	<u>7,788,000</u>	<u>12,540,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>12,540,000</u>	<u>7,788,000</u>	<u>12,540,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,488,000		1,488,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,382,000		1,382,000
A269	ASSISTANT PROFESSOR	(BPS-18)	3	3	2,054,000		2,054,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			550,000
L054	LECTURER	(BPS-17)	11	11	4,550,000		4,000,000
L058	LIBRARIAN	(BPS-17)	1	1	1,068,000		1,068,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,068,000		1,068,000
A119	ASSISTANT	(BPS-16)	1	1	930,000	7,788,000	930,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,182,000</u>	<u>633,000</u>	<u>2,182,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,182,000</u>	<u>633,000</u>	<u>2,182,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	633,000	338,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	296,000		296,000
J053	JUNIOR CLERK	(BPS-11)	1	1	277,000		277,000
L003	LAB ASSISTANT	(BPS-07)	2	2	412,000		412,000
L004	LAB ATTENDANT	(BPS-02)	2	2	247,000		247,000
C089	CHOWKIDAR	(BPS-01)	1	1	204,000		204,000
N003	NAIB QASID	(BPS-01)	1	1	204,000		204,000
S008	SANITARY WORKER	(BPS-01)	1	1	204,000		204,000
A012	TOTAL ALLOWANCES				<u>7,032,000</u>	<u>6,877,000</u>	<u>8,599,000</u>

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,032,000</u>	<u>6,877,000</u>	<u>8,599,000</u>
A01201	Senior Post Allowance			6,000		6,000
A01202	House Rent Allowance			786,000	753,000	786,000
A01203	Conveyance Allowance			689,000	762,000	762,000
A01207	Washing Allowance			3,000		3,000
A0120D	Integrated Allowance			6,000		6,000
A01217	Medical Allowance			304,000	360,000	360,000
A0121T	Adhoc Relief Allowance 2013			3,000	12,000	12,000
A01224	Entertainment Allowance				6,000	6,000
A01228	Orderly Allowance			72,000		72,000
A0122C	Adhoc Relief Allowance - 2015			91,000	113,000	113,000
A0122M	Adhoc Relief Allowance 2016			480,000	600,000	600,000
A0122Y	Ad-hoc Relief Allowance 2017			932,000	1,263,000	1,263,000
A01233	Unattractive Area Allowance			264,000	450,000	450,000
A0123G	Ad-hoc Relief Allowance-2018			619,000	842,000	842,000
A0123P	Ad-hoc Relief A 2019			1,305,000	1,263,000	1,370,000
A0123X	Adhoc Relief Allowance-2020				453,000	476,000
A01270	Others			<u>1,472,000</u>		<u>1,472,000</u>
1	Other			1,472,000		1,472,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT					
A038	TOTAL TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			615,000	615,000	664,000
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			153,000	153,000	168,000
1	Others			153,000		168,000
A13	TOTAL REPAIRS AND MAINTENANCE			306,000	306,000	322,000
A131	TOTAL MACHINERY AND EQUIPMENT			153,000	153,000	161,000
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			153,000	153,000	161,000
A13201	Furniture and Fixture			153,000	153,000	161,000
GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT				23,059,000	16,493,000	24,717,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,127,000</u>	<u>9,694,000</u>	<u>16,527,000</u>
A011	TOTAL PAY		16	18	<u>9,474,000</u>	<u>5,374,000</u>	<u>10,202,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	11	<u>7,335,000</u>	<u>4,970,000</u>	<u>8,063,000</u>
A01101	Total Basic Pay Of Officer		9	11	<u>7,335,000</u>	<u>4,970,000</u>	<u>8,063,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	1,605,000		1,605,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,481,000		1,481,000
A269	ASSISTANT PROFESSOR	(BPS-18)	1	1	1,218,000		1,218,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	6	6	3,031,000		3,031,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				4,970,000	
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,139,000</u>	<u>404,000</u>	<u>2,139,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,139,000</u>	<u>404,000</u>	<u>2,139,000</u>
S053	SENIOR CLERK	(BPS-14)				404,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	336,000		336,000
J053	JUNIOR CLERK	(BPS-11)	1	1	317,000		317,000
L003	LAB ASSISTANT	(BPS-07)	1	1	277,000		277,000
L119	LAB INCHARGE	(BPS-07)	1	1	277,000		277,000
L004	LAB ATTENDANT	(BPS-02)	1	1	470,000		470,000
N003	NAIB QASID	(BPS-01)	1	1	231,000		231,000
S008	SANITARY WORKER	(BPS-01)	1	1	231,000		231,000
A012	TOTAL ALLOWANCES				<u>4,653,000</u>	<u>4,320,000</u>	<u>6,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,653,000</u>	<u>4,320,000</u>	<u>6,325,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT					
A01201	Senior Post Allowance			6,000	7,000	7,000
A01202	House Rent Allowance			565,000	471,000	725,000
A01203	Conveyance Allowance			600,000	488,000	720,000
A01207	Washing Allowance			2,000		2,000
A0120D	Integrated Allowance			4,000		4,000
A01217	Medical Allowance			402,000	243,000	474,000
A0121T	Adhoc Relief Allowance 2013			17,000	8,000	17,000
A01224	Entertainment Allowance			12,000	3,000	12,000
A01228	Orderly Allowance			84,000	49,000	84,000
A0122C	Adhoc Relief Allowance - 2015			75,000	74,000	86,000
A0122M	Adhoc Relief Allowance 2016			242,000	382,000	443,000
A0122Y	Ad-hoc Relief Allowance 2017			516,000	806,000	915,000
A01233	Unattractive Area Allowance				154,000	154,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			557,000	537,000	630,000
A0123P	Ad-hoc Relief A 2019			623,000	806,000	763,000
A0123X	Adhoc Relief Allowance-2020				289,000	339,000
A01270	Others			<u>948,000</u>		<u>947,000</u>
1	Other			948,000		947,000
A03	TOTAL OPERATING EXPENSES			<u>581,000</u>	<u>381,000</u>	<u>619,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			5,000	5,000	6,000
A03202	Telephone and Trunk call			36,000	36,000	38,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>220,000</u>	<u>20,000</u>	<u>242,000</u>
A03301	Gas			20,000	20,000	22,000
A03303	Electricity			200,000		220,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			15,000	15,000	15,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT					
A039	TOTAL GENERAL			<u>245,000</u>	<u>245,000</u>	<u>257,000</u>
A03901	Stationery			25,000	25,000	26,000
A03902	Printing and Publication			100,000	100,000	100,000
A03906	Uniforms and Protective Clothing			20,000	20,000	21,000
A03942	Cost of Other Stores			100,000	100,000	110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
A13101	Machinery and Equipment			10,000	10,000	11,000
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			15,000	15,000	16,000
GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT				14,733,000	10,100,000	17,173,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES						
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,165,000</u>	<u>12,012,000</u>	<u>19,641,000</u>
A011	TOTAL PAY		26	28	<u>10,044,000</u>	<u>6,702,000</u>	<u>10,772,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>7,501,000</u>	<u>6,049,000</u>	<u>8,229,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>7,501,000</u>	<u>6,049,000</u>	<u>8,229,000</u>
P094	PRINCIPAL	(BPS-20)	1	1	870,000		870,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,310,000		2,310,000
A269	ASSISTANT PROFESSOR	(BPS-18)	2	2	1,785,000		1,785,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-17)		1			364,000
L054	LECTURER	(BPS-17)	10	10	2,536,000		2,536,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				6,049,000	
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,543,000</u>	<u>653,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,543,000</u>	<u>653,000</u>	<u>2,543,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	420,000	653,000	420,000
J014	JR CLERK	(BPS-11)	1	1	210,000		210,000
L003	LAB ASSISTANT	(BPS-11)	2	2	420,000		420,000
C089	CHOWKIDAR	(BPS-02)	1	1	420,000		420,000
L004	LAB ATTENDANT	(BPS-02)	2	2	210,000		210,000
N003	NAIB QASID	(BPS-01)	3	3	653,000		653,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		210,000
A012	TOTAL ALLOWANCES				<u>7,121,000</u>	<u>5,310,000</u>	<u>8,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,121,000</u>	<u>5,310,000</u>	<u>8,869,000</u>
A01201	Senior Post Allowance				15,000		15,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT					
A01202	House Rent Allowance			1,060,000	590,000	1,220,000
A01203	Conveyance Allowance			951,000	522,000	1,071,000
A0120D	Integrated Allowance			18,000	4,000	18,000
A01217	Medical Allowance			596,000	325,000	668,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000
A01224	Entertainment Allowance			7,000	12,000	12,000
A01226	Computer Allowance			13,000		13,000
A01228	Orderly Allowance			168,000		168,000
A0122C	Adhoc Relief Allowance - 2015			430,000	93,000	441,000
A0122M	Adhoc Relief Allowance 2016			535,000	481,000	596,000
A0122Y	Ad-hoc Relief Allowance 2017			672,000	1,005,000	1,114,000
A01233	Unattractive Area Allowance				220,000	220,000
A0123G	Ad-hoc Relief Allowance-2018			893,000	670,000	966,000
A0123P	Ad-hoc Relief A 2019			759,000	1,005,000	906,000
A0123X	Adhoc Relief Allowance-2020				368,000	422,000
A01270	Others			<u>1,004,000</u>		<u>1,004,000</u>
1	Other			1,004,000		1,004,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>589,000</u>	<u>744,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000

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093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT					
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>334,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
1	Others			53,000		58,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>112,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13101	Machinery and Equipment			53,000	53,000	56,000
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			53,000	53,000	56,000
GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT				17,970,000	12,707,000	20,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,437,000</u>	<u>45,479,000</u>	<u>55,947,000</u>
A011	TOTAL PAY		68	69	<u>28,413,000</u>	<u>24,387,000</u>	<u>29,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>15,195,000</u>	<u>10,774,000</u>	<u>15,195,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,158,000</u>	<u>10,774,000</u>	<u>15,158,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,928,000		1,928,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	2,311,000		2,311,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	4,443,000		4,443,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,760,000		1,760,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	960,000		960,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,349,000		1,349,000
A119	ASSISTANT	(BPS-16)	8	8	1,143,000	10,774,000	1,143,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,264,000		1,264,000
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		43	44	<u>13,218,000</u>	<u>13,613,000</u>	<u>14,005,000</u>
A01151	Total Basic Pay Other Staff		43	44	<u>13,209,000</u>	<u>13,595,000</u>	<u>13,987,000</u>
S053	SENIOR CLERK	(BPS-14)	7	7	3,329,000	13,595,000	3,495,000
S181	STENOGRAPHER	(BPS-14)	1	1	655,000		688,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	2,373,000		2,492,000
J053	JUNIOR CLERK	(BPS-11)	7	7	1,828,000		1,919,000
T022	TELEPHONE OPERATOR	(BPS-07)	1	1	327,000		343,000
C027	CARPENTER	(BPS-05)	1	1	327,000		343,000
E021	ELECTRICIAN	(BPS-05)	1	1	327,000		343,000
R022	RECORD KEEPER	(BPS-05)	2	2	700,000		735,000
D111	DESPATCH RIDER	(BPS-04)		1			119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD						
D161	DRIVER	(BPS-04)	5	5	825,000		866,000
C089	CHOWKIDAR	(BPS-01)	2	2	427,000		448,000
M022	MALI	(BPS-01)	1	1	327,000		343,000
N003	NAIB QASID	(BPS-01)	9	9	1,273,000		1,337,000
S008	SANITARY WORKER	(BPS-01)	2	2	491,000		516,000
A01152	Personal pay				9,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>21,024,000</u>	<u>21,092,000</u>	<u>26,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,913,000</u>	<u>20,981,000</u>	<u>26,347,000</u>
A01201	Senior Post Allowance				20,000	16,000	20,000
A01202	House Rent Allowance				2,839,000	2,685,000	2,866,000
A01203	Conveyance Allowance				2,446,000	2,434,000	2,469,000
A01207	Washing Allowance				14,000	13,000	14,000
A0120D	Integrated Allowance				36,000	34,000	36,000
A01216	Qualification Allowance				214,000	376,000	376,000
A01217	Medical Allowance				1,391,000	1,238,000	1,408,000
A0121T	Adhoc Relief Allowance 2013				184,000	177,000	187,000
A01224	Entertainment Allowance				28,000	16,000	28,000
A01226	Computer Allowance				38,000	61,000	61,000
A01228	Orderly Allowance				225,000	176,000	225,000
A0122C	Adhoc Relief Allowance - 2015				388,000	330,000	390,000
A0122M	Adhoc Relief Allowance 2016				2,030,000	1,757,000	2,040,000
A0122Y	Ad-hoc Relief Allowance 2017				4,070,000	3,663,000	4,088,000
A01233	Unattractive Area Allowance				18,000		18,000
A01238	Charge Allowance				4,000		
A0123G	Ad-hoc Relief Allowance-2018				2,709,000	2,442,000	2,721,000
A0123P	Ad-hoc Relief A 2019				4,259,000	3,663,000	4,490,000
A0123X	Adhoc Relief Allowance-2020					1,900,000	2,007,000
A01270	Others						<u>2,903,000</u>
1	Other						2,903,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>111,000</u>	<u>111,000</u>	<u>400,000</u>
A01274	Medical Charges				111,000	111,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>2,736,000</u>	<u>2,243,000</u>	<u>4,192,000</u>
A032	TOTAL COMMUNICATIONS			<u>180,000</u>	<u>180,000</u>	<u>189,000</u>
A03201	Postage and Telegraph			45,000	45,000	47,000
A03202	Telephone and Trunk call			135,000	135,000	142,000
A033	TOTAL UTILITIES			<u>785,000</u>	<u>292,000</u>	<u>863,000</u>
A03301	Gas			67,000	67,000	74,000
A03302	Water			195,000	195,000	215,000
A03303	Electricity			493,000		542,000
A03305	POL for Generator			30,000	30,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,111,000</u>	<u>1,111,000</u>	<u>1,614,000</u>
A03805	Travelling Allowance			368,000	368,000	800,000
A03807	P.O.L Charges A.planes			713,000	713,000	784,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>660,000</u>	<u>660,000</u>	<u>1,526,000</u>
A03901	Stationery			237,000	237,000	249,000
A03902	Printing and Publication			78,000	78,000	78,000
A03903	Conference/Seminars/Workshops/Sympo					500,000
A03905	Newspapers Periodicals and Books			118,000	118,000	124,000
A03906	Uniforms and Protective Clothing			71,000	71,000	75,000
A03970	Others			<u>156,000</u>	<u>156,000</u>	<u>500,000</u>
1	Others			156,000		500,000
A09	TOTAL PHYSICAL ASSETS					<u>2,052,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>2,052,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0714	REGIONAL DIRECTORATE OF COLLEGES HYDERABAD					
A09501	Transport					<u>2,052,000</u>
193	One Motor Cycle (70cc)					82,000
SC3	One Suzuki Cultus (VXR) 1000 cc					1,970,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>981,000</u>	<u>981,000</u>	<u>1,800,000</u>
A130	TOTAL TRANSPORT			<u>263,000</u>	<u>263,000</u>	<u>400,000</u>
A13001	Transport			263,000	263,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>218,000</u>	<u>218,000</u>	<u>400,000</u>
A13101	Machinery and Equipment			218,000	218,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>208,000</u>	<u>208,000</u>	<u>400,000</u>
A13201	Furniture and Fixture			208,000	208,000	400,000
A137	TOTAL COMPUTER EQUIPMENT			<u>292,000</u>	<u>292,000</u>	<u>600,000</u>
A13701	Hardware			181,000	181,000	400,000
A13702	Software			111,000	111,000	200,000
REGIONAL DIRECTORATE OF COLLEGES HYDERABAD				53,154,000	48,703,000	63,991,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,967,000</u>	<u>2,030,000</u>	<u>9,103,000</u>
A011	TOTAL PAY		8	8	<u>7,463,000</u>	<u>1,176,000</u>	<u>7,463,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,920,000</u>	<u>1,176,000</u>	<u>4,920,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,920,000</u>	<u>1,176,000</u>	<u>4,920,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		1	1	3,780,000		3,780,000
A277	ASSISTANT REGISTRAR (BPS-17)		1	1	1,140,000		1,140,000
A119	ASSISTANT (BPS-16)					1,176,000	
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,543,000</u>		<u>2,543,000</u>
J033	JR SCALE STENOGRAPHER (BPS-14)		1	1	420,000		420,000
D024	DATA INPUT OPERATOR (BPS-12)		1	1	210,000		210,000
J053	JUNIOR CLERK (BPS-11)		1	1	210,000		210,000
D161	DRIVER (BPS-04)		1	1	630,000		630,000
C089	CHOWKIDAR (BPS-01)		1	1	525,000		525,000
N003	NAIB QASID (BPS-01)		1	1	548,000		548,000
A012	TOTAL ALLOWANCES				<u>1,504,000</u>	<u>854,000</u>	<u>1,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,504,000</u>	<u>854,000</u>	<u>1,640,000</u>
A01202	House Rent Allowance				109,000	109,000	109,000
A01203	Conveyance Allowance				63,000	63,000	63,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				40,000	48,000	48,000
A01226	Computer Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				15,000	17,000	17,000
A0122M	Adhoc Relief Allowance 2016				76,000	88,000	88,000
A0122Y	Ad-hoc Relief Allowance 2017				150,000	176,000	176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD					
A0123G	Ad-hoc Relief Allowance-2018			101,000	118,000	118,000
A0123P	Ad-hoc Relief A 2019			173,000	176,000	182,000
A0123X	Adhoc Relief Allowance-2020				59,000	62,000
A01270	Others			<u>746,000</u>		<u>746,000</u>
1	Other			746,000		746,000
A03	TOTAL OPERATING EXPENSES			<u>999,000</u>	<u>889,000</u>	<u>1,074,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03805	Travelling Allowance			50,000	50,000	50,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>615,000</u>	<u>615,000</u>	<u>664,000</u>
A03901	Stationery			53,000	53,000	56,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			53,000	53,000	56,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			253,000	253,000	278,000
A03970	Others			<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
1	Others			153,000		168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD			10,272,000	3,225,000	10,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				37,999,000	32,215,801	43,260,000
A011	TOTAL PAY		79	79	24,488,000	17,268,000	24,566,000
A011-1	TOTAL PAY OF OFFICERS		28	28	13,969,000	10,220,000	14,036,000
A01101	Total Basic Pay Of Officer		28	28	13,969,000	10,153,000	13,969,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,254,000		1,254,000
D077	DIRECTOR	(BPS-19)	3	3	1,903,000		1,903,000
D045	DEPUTY DIRECTOR	(BPS-18)	5	5	2,245,000		2,245,000
A181	ASSISTANT DIRECTOR	(BPS-17)	5	5	2,898,000		2,898,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	840,000		840,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,094,000		1,094,000
A119	ASSISTANT	(BPS-16)	7	7	1,284,000	10,153,000	1,284,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	2,451,000		2,451,000
A01102	Personal pay					67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	10,519,000	7,048,000	10,530,000
A01151	Total Basic Pay Other Staff		51	51	10,514,000	7,032,000	10,514,000
S053	SENIOR CLERK	(BPS-14)	8	8	1,172,000	7,032,000	1,172,000
S181	STENOGRAPHER	(BPS-14)	1	1	420,000		420,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	800,000		800,000
D023	DATA ENTRY OPERATOR	(BPS-12)	1	1	212,000		212,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	187,000		187,000
J053	JUNIOR CLERK	(BPS-11)	8	8	1,678,000		1,678,000
R022	RECORD KEEPER	(BPS-05)	5	5	584,000		584,000
S206	STORE KEEPER	(BPS-05)	1	1	210,000		210,000
D111	DESPATCH RIDER	(BPS-04)	2	2	428,000		428,000
D161	DRIVER	(BPS-04)	5	5	823,000		823,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI						
C089	CHOWKIDAR	(BPS-01)	1	1	158,000		158,000
M022	MALI	(BPS-01)	1	1	158,000		158,000
N003	NAIB QASID	(BPS-01)	10	10	3,369,000		3,369,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				5,000	16,000	16,000
A012	TOTAL ALLOWANCES				<u>13,511,000</u>	<u>14,947,801</u>	<u>18,694,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,511,000</u>	<u>14,802,000</u>	<u>17,894,000</u>
A01201	Senior Post Allowance				2,000		2,000
A01202	House Rent Allowance				2,086,000	2,213,000	2,213,000
A01203	Conveyance Allowance				1,595,000	1,794,000	1,794,000
A01207	Washing Allowance				4,000	5,000	5,000
A0120D	Integrated Allowance				38,000	40,000	40,000
A01216	Qualification Allowance				72,000		72,000
A01217	Medical Allowance				972,000	963,000	972,000
A0121T	Adhoc Relief Allowance 2013				123,000	131,000	131,000
A01224	Entertainment Allowance				12,000	6,000	12,000
A01226	Computer Allowance				38,000	84,000	84,000
A01228	Orderly Allowance				14,000		14,000
A0122C	Adhoc Relief Allowance - 2015				241,000	233,000	241,000
A0122M	Adhoc Relief Allowance 2016				1,273,000	1,226,000	1,273,000
A0122Y	Ad-hoc Relief Allowance 2017				2,513,000	2,590,000	2,590,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,656,000	1,727,000	1,727,000
A0123P	Ad-hoc Relief A 2019				2,864,000	2,589,000	3,007,000
A0123X	Adhoc Relief Allowance-2020					1,201,000	1,261,000
A01270	Others						<u>2,448,000</u>
1	Other						2,448,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>145,801</u>	<u>800,000</u>
A01274	Medical Charges					145,801	800,000
A03	TOTAL OPERATING EXPENSES				<u>5,551,000</u>	<u>5,408,000</u>	<u>19,795,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A032	TOTAL COMMUNICATIONS			241,000	241,000	254,000
A03201	Postage and Telegraph			9,000	9,000	10,000
A03202	Telephone and Trunk call			232,000	232,000	244,000
A033	TOTAL UTILITIES			319,000		351,000
A03303	Electricity			319,000		351,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,847,000	2,523,000	14,830,000
A03801	Training - Domestic			551,000	227,000	10,551,000
A03805	Travelling Allowance			615,000	615,000	1,550,000
A03807	P.O.L Charges A.planes			1,652,000	1,652,000	2,700,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			29,000	29,000	29,000
A039	TOTAL GENERAL			2,144,000	2,644,000	4,360,000
A03901	Stationery			226,000	226,000	400,000
A03902	Printing and Publication			105,000	105,000	200,000
A03903	Conference/Seminars/Workshops/Sympo			757,000	757,000	1,000,000
A03905	Newspapers Periodicals and Books			64,000	64,000	362,000
A03906	Uniforms and Protective Clothing			93,000	93,000	98,000
A03942	Cost of Other Stores					800,000
A03970	Others			899,000	1,399,000	1,500,000
1	Others			899,000		1,500,000
A09	TOTAL PHYSICAL ASSETS			915,500	915,500	422,000
A092	TOTAL COMPUTER EQUIPMENT			360,000	360,000	180,000
A09201	Hardware			360,000	360,000	180,000
1	Hardware				360,000	
282	Two Computer P-IV with LCD Monitors					180,000
698	Four Computers with all Accessories			360,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A095	TOTAL PURCHASE OF TRANSPORT			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
A09501	Transport			<u>75,500</u>	<u>75,500</u>	<u>82,000</u>
193	One Motor Cycle (70cc)			75,500		82,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>480,000</u>	<u>480,000</u>	<u>160,000</u>
A09601	Plant and Machinery			<u>480,000</u>	<u>480,000</u>	<u>160,000</u>
1	Purchase of Plant and Machinery				480,000	
339	One Electric Motor			50,000		
913	Two A/C Split 1.5 Tons					160,000
M85	Mono Block Motor 2HP			250,000		
TON	Two Air Conditioners (2.0 Ton)			180,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,713,000</u>	<u>3,037,000</u>	<u>5,001,000</u>
A130	TOTAL TRANSPORT			<u>1,572,000</u>	<u>1,572,000</u>	<u>1,651,000</u>
A13001	Transport			1,572,000	1,572,000	1,651,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>669,000</u>	<u>669,000</u>	<u>1,202,000</u>
A13101	Machinery and Equipment			669,000	669,000	1,202,000
A132	TOTAL FURNITURE AND FIXTURE			<u>236,000</u>	<u>236,000</u>	<u>648,000</u>
A13201	Furniture and Fixture			236,000	236,000	648,000
A137	TOTAL COMPUTER EQUIPMENT			<u>236,000</u>	<u>560,000</u>	<u>1,500,000</u>
A13701	Hardware					500,000
A13702	Software				324,000	500,000
A13703	I.T. Equipment			236,000	236,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
DIRECTOR GENERAL COLLEGES SINDH KARACHI				47,178,500	41,576,301	68,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,192,000	38,080,883	46,536,000
A011	TOTAL PAY		72	72	24,654,000	20,089,000	24,679,000
A011-1	TOTAL PAY OF OFFICERS		28	28	14,667,000	10,407,000	14,667,000
A01101	Total Basic Pay Of Officer		28	28	14,584,000	10,407,000	14,584,000
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,254,000		1,254,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	1,829,000		1,829,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,207,000		1,207,000
D555	DEPUTY DIRECTOR GENERAL	(BPS-18)	1	1	515,000		515,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,545,000		1,545,000
A942	ASSISTANT DIRECTOR LEGAL	(BPS-17)	1	1	897,000		897,000
S236	SUPERINTENDENT	(BPS-17)	5	5	4,779,000		4,779,000
A119	ASSISTANT	(BPS-16)	8	8	1,287,000	10,407,000	1,287,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,271,000		1,271,000
A01102	Personal pay				83,000		83,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	9,987,000	9,682,000	10,012,000
A01151	Total Basic Pay Other Staff		44	44	9,936,000	9,606,000	9,936,000
S053	SENIOR CLERK	(BPS-14)	9	9	1,090,000	9,606,000	1,090,000
C146	COMPUTER OPERATOR	(BPS-12)	5	5	615,000		615,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	420,000		420,000
J053	JUNIOR CLERK	(BPS-11)	8	8	752,000		752,000
D111	DESPATCH RIDER	(BPS-05)	2		258,000		
R022	RECORD KEEPER	(BPS-05)	2	2	449,000		449,000
S206	STORE KEEPER	(BPS-05)	1	1	227,000		227,000
D111	DESPATCH RIDER	(BPS-04)		2			258,000
D161	DRIVER	(BPS-04)	4	4	617,000		617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI						
C089	CHOWKIDAR	(BPS-01)	2	2	157,000		157,000
N003	NAIB QASID	(BPS-01)	8	8	5,036,000		5,036,000
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
A01152	Personal pay				51,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>17,538,000</u>	<u>17,991,883</u>	<u>21,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,430,000</u>	<u>17,615,000</u>	<u>21,748,000</u>
A01201	Senior Post Allowance				41,000	16,000	41,000
A01202	House Rent Allowance				2,658,000	2,579,000	2,658,000
A01203	Conveyance Allowance				1,930,000	2,037,000	2,037,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120D	Integrated Allowance				39,000	50,000	50,000
A01217	Medical Allowance				1,182,000	1,029,000	1,182,000
A0121T	Adhoc Relief Allowance 2013				209,000	209,000	209,000
A01224	Entertainment Allowance				26,000	19,000	26,000
A01226	Computer Allowance					5,000	5,000
A01228	Orderly Allowance				175,000	176,000	176,000
A0122C	Adhoc Relief Allowance - 2015				321,000	276,000	321,000
A0122M	Adhoc Relief Allowance 2016				1,674,000	1,443,000	1,674,000
A0122N	Special Conveyance Allowance to Disbaled Employees					2,000	2,000
A0122Y	Ad-hoc Relief Allowance 2017				3,348,000	3,013,000	3,348,000
A0123G	Ad-hoc Relief Allowance-2018				2,208,000	2,009,000	2,208,000
A0123P	Ad-hoc Relief A 2019				3,615,000	3,012,000	3,796,000
A0123X	Adhoc Relief Allowance-2020					1,485,000	1,559,000
A01270	Others					<u>251,000</u>	<u>2,452,000</u>
1	Other						2,452,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>376,883</u>	<u>109,000</u>
A01274	Medical Charges				107,000	375,883	107,000
A01299	Others				1,000	1,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>1,979,000</u>	<u>1,679,000</u>	<u>2,134,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI					
A032	TOTAL COMMUNICATIONS			<u>373,000</u>	<u>373,000</u>	<u>392,000</u>
A03201	Postage and Telegraph			16,000	16,000	17,000
A03202	Telephone and Trunk call			357,000	357,000	375,000
A033	TOTAL UTILITIES			<u>300,000</u>		<u>330,000</u>
A03303	Electricity			300,000		330,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>810,000</u>	<u>810,000</u>	<u>887,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			765,000	765,000	842,000
A03808	Conveyance Charges			45,000	45,000	45,000
A039	TOTAL GENERAL			<u>496,000</u>	<u>496,000</u>	<u>525,000</u>
A03901	Stationery			118,000	118,000	124,000
A03902	Printing and Publication			65,000	65,000	65,000
A03905	Newspapers Periodicals and Books			46,000	46,000	48,000
A03906	Uniforms and Protective Clothing			118,000	118,000	124,000
A03970	Others			<u>149,000</u>	<u>149,000</u>	<u>164,000</u>
1	Others			149,000		164,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
A09	TOTAL PHYSICAL ASSETS					<u>2,150,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>180,000</u>
A09201	Hardware					<u>180,000</u>
282	Two Computer P-IV with LCD Monitors					180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI					
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,970,000</u>
A09501	Transport					<u>1,970,000</u>
SC3	One Suzuki Cultus (VXR) 1000 cc					1,970,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>776,000</u>	<u>776,000</u>	<u>815,000</u>
A130	TOTAL TRANSPORT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13001	Transport			263,000	263,000	276,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>263,000</u>	<u>263,000</u>	<u>276,000</u>
A13101	Machinery and Equipment			263,000	263,000	276,000
A132	TOTAL FURNITURE AND FIXTURE			<u>250,000</u>	<u>250,000</u>	<u>263,000</u>
A13201	Furniture and Fixture			250,000	250,000	263,000
REGIONAL DIRECTORATE OF COLLEGES KARACHI				44,947,000	42,035,883	51,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2274	SECRETARY COLLEGES SINDH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>111,005,000</u>	<u>118,271,760</u>	<u>124,236,000</u>
A011	TOTAL PAY		<u>150</u>	<u>150</u>	<u>52,508,000</u>	<u>27,692,000</u>	<u>52,537,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>60</u>	<u>60</u>	<u>25,351,000</u>	<u>18,454,000</u>	<u>25,380,000</u>
A01101	Total Basic Pay Of Officer		<u>60</u>	<u>60</u>	<u>25,210,000</u>	<u>18,342,000</u>	<u>25,210,000</u>
S018	SECRETARY (BPS-20)	1	1	1,454,000			1,454,000
S274	SPECIAL EDUCATION SECRETARY (BPS-20)	1	1	1,491,000			1,491,000
A055	ADDITIONAL SECRETARY (BPS-19)	3	3	1,881,000			1,881,000
D062	DEPUTY SECRETARY (BPS-18)	6	6	3,969,000			3,969,000
P103	PRIVATE SECRETARY (BPS-17)	2	2	765,000			765,000
S033	SECTION OFFICER (BPS-17)	12	12	1,323,000			1,323,000
S236	SUPERINTENDENT (BPS-17)	3	3	992,000			992,000
A052	ADDITIONAL PRIVATE SECRETARY (BPS-16)	11	11	9,254,000			9,254,000
A119	ASSISTANT (BPS-16)	14	14	2,413,000	18,342,000		2,413,000
A299	ASSISTANT SUPERINTENDENT (BPS-16)	4	4	953,000			953,000
P024	PERSONAL ASSISTANT (BPS-16)	3	3	715,000			715,000
A01102	Personal pay					1,000	1,000
A01103	Special pay			72,000	100,000		100,000
A01105	Qualification Pay			69,000	11,000		69,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>90</u>	<u>90</u>	<u>27,157,000</u>	<u>9,238,000</u>	<u>27,157,000</u>
A01151	Total Basic Pay Other Staff		<u>90</u>	<u>90</u>	<u>27,124,000</u>	<u>9,223,000</u>	<u>27,124,000</u>
S053	SENIOR CLERK (BPS-14)	11	11	3,199,000	9,223,000		3,199,000
S181	STENOGRAPHER (BPS-14)	12	12	4,032,000			4,032,000
D024	DATA INPUT OPERATOR (BPS-12)	6	6	2,361,000			2,361,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	4	4	2,042,000			2,042,000
J053	JUNIOR CLERK (BPS-11)	17	17	6,681,000			6,681,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2274	SECRETARY COLLEGES SINDH						
T095	TYPIST	(BPS-05)	1	1	110,000		110,000
D111	DESPATCH RIDER	(BPS-04)	4	4	1,342,000		1,342,000
D161	DRIVER	(BPS-04)	10	10	1,685,000		1,685,000
C089	CHOWKIDAR	(BPS-01)	2	2	212,000		212,000
N003	NAIB QASID	(BPS-01)	20	20	3,255,000		3,255,000
S008	SANITARY WORKER	(BPS-01)	3	3	2,205,000		2,205,000
A01152	Personal pay				33,000	15,000	33,000
A012	TOTAL ALLOWANCES				<u>58,497,000</u>	<u>90,579,760</u>	<u>71,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,426,000</u>	<u>45,177,000</u>	<u>51,598,000</u>
A01201	Senior Post Allowance				31,000	16,000	31,000
A01202	House Rent Allowance				3,158,000	3,233,000	3,233,000
A01203	Conveyance Allowance				2,329,000	2,738,000	2,738,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				46,000	63,000	63,000
A01210	Risk Allowance					30,000	
A01216	Qualification Allowance				19,000	35,000	35,000
A01217	Medical Allowance				1,444,000	1,346,000	1,444,000
A0121T	Adhoc Relief Allowance 2013				131,000	149,000	149,000
A01224	Entertainment Allowance				31,000	31,000	31,000
A01226	Computer Allowance				28,000	28,000	28,000
A01228	Orderly Allowance				350,000	176,000	350,000
A0122C	Adhoc Relief Allowance - 2015				420,000	376,000	420,000
A0122M	Adhoc Relief Allowance 2016				2,188,000	1,976,000	2,188,000
A0122Y	Ad-hoc Relief Allowance 2017				4,420,000	4,122,000	4,420,000
A01233	Unattractive Area Allowance					3,000	3,000
A01235	Secretariat Allowance				8,796,000	13,801,000	13,801,000
A01238	Charge Allowance					113,000	113,000
A01239	Special Allowance					108,000	108,000
A0123G	Ad-hoc Relief Allowance-2018				2,892,000	2,903,000	2,903,000
A0123P	Ad-hoc Relief A 2019				4,407,000	4,112,000	4,627,000
A0123X	Adhoc Relief Allowance-2020					1,850,000	1,943,000
A01241	Utility allowance for electricity				7,735,000	7,736,000	7,736,000
A01250	Incentive Allowance					231,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
A01270	Others					<u>5,233,000</u>
1	Other					5,233,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,071,000</u>	<u>45,402,760</u>	<u>20,101,000</u>
A01271	Overtime Allowance			71,000	50,000	71,000
A01273	Honoraria			2,000,000	2,000,000	2,000,000
A01274	Medical Charges			18,000,000	43,325,760	18,000,000
A01299	Others				27,000	30,000
A03	TOTAL OPERATING EXPENSES			<u>176,762,000</u>	<u>178,375,810</u>	<u>471,457,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,216,000</u>	<u>3,216,000</u>	<u>3,328,000</u>
A03201	Postage and Telegraph			221,000	221,000	232,000
A03202	Telephone and Trunk call			1,575,000	1,575,000	1,654,000
A03204	Electronic Communication			210,000	210,000	221,000
A03205	Courier and Pilot Service			210,000	210,000	221,000
A03270	Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
10	Online College Education Sindh			1,000,000	1,000,000	1,000,000
A033	TOTAL UTILITIES			<u>1,333,000</u>	<u>303,750</u>	<u>1,466,000</u>
A03301	Gas			243,000	243,000	267,000
A03302	Water			243,000	60,750	267,000
A03303	Electricity			847,000		932,000
A034	TOTAL OCCUPANCY COSTS			<u>70,000</u>	<u>2,713,060</u>	<u>3,070,000</u>
A03402	Rent for Office Building				2,643,060	3,000,000
A03407	Rates and Taxes			70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>56,300,000</u>	<u>56,300,000</u>	<u>46,800,000</u>
A03801	Training - Domestic			50,000,000	50,000,000	40,000,000
A03805	Travelling Allowance			1,050,000	1,050,000	1,050,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			5,000,000	5,000,000	5,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
A03808	Conveyance Charges			250,000	250,000	250,000
A039	TOTAL GENERAL			<u>115,843,000</u>	<u>115,843,000</u>	<u>416,793,000</u>
A03901	Stationery			2,000,000	2,000,000	2,100,000
A03902	Printing and Publication			1,050,000	1,050,000	1,050,000
A03903	Conference/Seminars/Workshops/Sympo			2,420,000		2,420,000
A03905	Newspapers Periodicals and Books			331,000	331,000	348,000
A03906	Uniforms and Protective Clothing			221,000	221,000	232,000
A03907	Advertising & Publicity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
1	Advertising & Publicity			1,000,000	1,000,000	1,000,000
A03917	Law Charges			600,000	600,000	600,000
A03919	Payments to other for Service Rendered			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
1	Others			100,000,000	100,000,000	100,000,000
A03942	Cost of Other Stores			221,000	2,641,000	243,000
A03970	Others			<u>8,000,000</u>	<u>8,000,000</u>	<u>308,800,000</u>
021	Co-curricular Activities Sports, Purchase of Lab Equipment/Material, Printing of Megzines, etc for Colleges in Sindh					100,000,000
022	Emergent need of the College Education Department					200,000,000
1	Others			8,000,000	8,000,000	8,800,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,922,500,000</u>	<u>1,783,798,700</u>	<u>1,567,550,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>1,922,500,000</u>	<u>1,783,798,700</u>	<u>1,567,550,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			50,000,000	10,300,000	55,000,000
A05270	To Others			<u>1,872,500,000</u>	<u>1,773,498,700</u>	<u>1,512,550,000</u>
16	Cadet College Petaro			100,000,000	100,000,000	100,000,000
17	Cadet College Larkana			15,000,000	15,000,000	15,050,000
18	Cadet College Sanghar			30,000,000	30,000,000	30,000,000
184	Endowment Fund for Scholarships for Higher Education.			1,000,000,000	1,000,000,000	1,000,000,000
219	Cadet College Pano Akil			20,000,000	20,000,000	20,000,000
222	IBA Community College Khairpur			20,000,000	20,000,000	30,000,000
241	Cadet College Ghotki			10,000,000	10,000,000	10,000,000
247	IBA Community College Dadu			20,000,000	20,000,000	30,000,000
272	Pakistan Steel Cadet College Karachi			5,000,000	5,000,000	5,000,000
314	Bakhtawar Cadet College for Girls Shaheed Benazirabad			100,000,000	100,000,000	100,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274 SECRETARY COLLEGES SINDH						
318	Cadet College Gadap Karachi			112,500,000	112,500,000	112,500,000
324	IBA Community College Naushahro Feroze			20,000,000	20,000,000	30,000,000
325	IBA Community College Jacobabad			20,000,000	20,000,000	30,000,000
334	Co-curricular Activities Sports, Purchase of Lab Equipment/ Material, Printing of Megzines, etc for Colleges in Sindh			100,000,000	50,000,000	
335	Emergent need of the College Education Department			200,000,000	150,998,700	
638	Institute of Business Administration Karachi			100,000,000	100,000,000	
A06	TOTAL TRANSFERS			<u>315,000</u>	<u>315,000</u>	<u>331,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			<u>315,000</u>	<u>315,000</u>	<u>331,000</u>
A06301	Entertainments & Gifts			315,000	315,000	331,000
A09	TOTAL PHYSICAL ASSETS			<u>118,785,500</u>	<u>118,785,500</u>	<u>698,867,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>100,480,000</u>	<u>100,480,000</u>	<u>280,000</u>
A09201	Hardware			<u>100,480,000</u>	<u>100,480,000</u>	<u>280,000</u>
1	Hardware				100,480,000	
18	Four LaserJet Printer			280,000		
373	One Laptop Dual Core			110,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
CWS	Computer With Accessories			100,000,000		
MMP	One Multi Media Projector					100,000
WM3	Computer i7 With HP Laser Jet Printer					180,000
A095	TOTAL PURCHASE OF TRANSPORT			<u>18,025,500</u>	<u>18,025,500</u>	<u>18,507,000</u>
A09501	Transport			<u>18,025,500</u>	<u>18,025,500</u>	<u>18,507,000</u>
005	One Toyota Corolla XLI			2,355,000		2,515,000
032	LSP for Purchase of Transport			10,000,000		10,000,000
193	One Motor Cycle (70cc)			75,500		82,000
C03	Three Cultus VXL Suzuki			5,595,000		5,910,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>280,000</u>	<u>280,000</u>	<u>180,000</u>
A09601	Plant and Machinery			<u>280,000</u>	<u>280,000</u>	<u>180,000</u>
075	One Water Dispenser					20,000
1	Purchase of Plant and Machinery				280,000	
453	Three Water Dispenser			75,000		
913	Two A/C Split 1.5 Tons			160,000		160,000
LE3	One LED 32"			45,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>679,900,000</u>
A09701	Furniture and Fixtures					<u>679,900,000</u>
008	LSP - Purchase of Furniture for Completed Development Schemes					679,900,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,993,000</u>	<u>12,493,000</u>	<u>3,144,000</u>
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>3,000,000</u>	<u>1,050,000</u>
A13001	Transport			1,000,000	3,000,000	1,050,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>1,000,000</u>	<u>3,000,000</u>	<u>1,050,000</u>
A13101	Machinery and Equipment			1,000,000	3,000,000	1,050,000
A132	TOTAL FURNITURE AND FIXTURE			<u>331,000</u>	<u>2,331,000</u>	<u>348,000</u>
A13201	Furniture and Fixture			331,000	2,331,000	348,000
A137	TOTAL COMPUTER EQUIPMENT			<u>662,000</u>	<u>4,162,000</u>	<u>696,000</u>
A13701	Hardware			331,000	2,331,000	348,000
A13702	Software			331,000	1,831,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2274	SECRETARY COLLEGES SINDH					
SECRETARY COLLEGES SINDH				2,332,360,500	2,212,039,770	2,865,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT						
	COLLEGE EDUCATION DEPARTMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,146,000</u>	<u>2,934,000</u>	<u>14,691,000</u>
A011	TOTAL PAY		26	26	<u>9,878,000</u>	<u>1,716,000</u>	<u>9,878,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>7,335,000</u>	<u>1,716,000</u>	<u>7,335,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,335,000</u>	<u>1,716,000</u>	<u>7,335,000</u>
A040	ADDITIONAL DIRECTOR	(BPS-19)	1	1	1,245,000		1,245,000
D077	DIRECTOR	(BPS-19)	1	1	2,205,000		2,205,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,365,000		1,365,000
A181	ASSISTANT DIRECTOR	(BPS-17)	6	6	1,575,000		1,575,000
A119	ASSISTANT	(BPS-16)	2	2	945,000	1,716,000	945,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>2,543,000</u>		<u>2,543,000</u>
J033	JR SCALE STENOGRAPHER	(BPS-14)	1	1	420,000		420,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	210,000		210,000
D024	DATA INPUT OPERATOR	(BPS-12)	3	3	210,000		210,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
D161	DRIVER	(BPS-04)	2	2	630,000		630,000
C089	CHOWKIDAR	(BPS-01)	1	1	233,000		233,000
N003	NAIB QASID	(BPS-01)	4	4	630,000		630,000
A012	TOTAL ALLOWANCES				<u>4,268,000</u>	<u>1,218,000</u>	<u>4,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,268,000</u>	<u>1,218,000</u>	<u>4,813,000</u>
A01202	House Rent Allowance				711,000	156,000	711,000
A01203	Conveyance Allowance				771,000	90,000	771,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				499,000	70,000	499,000
A01226	Computer Allowance				13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT					
	COLLEGE EDUCATION DEPARTMENT					
A0122C	Adhoc Relief Allowance - 2015			404,000	26,000	404,000
A0122M	Adhoc Relief Allowance 2016			404,000	130,000	404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	257,000	460,000
A0123G	Ad-hoc Relief Allowance-2018				172,000	172,000
A0123P	Ad-hoc Relief A 2019				257,000	310,000
A0123X	Adhoc Relief Allowance-2020				60,000	63,000
A01270	Others			<u>988,000</u>		<u>988,000</u>
1	Other			988,000		988,000
A03	TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>2,507,500</u>	<u>3,264,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>530,000</u>	<u>560,000</u>
A03805	Travelling Allowance			200,000	200,000	200,000
A03807	P.O.L Charges A.planes			300,000	300,000	330,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>815,000</u>	<u>1,815,000</u>	<u>2,374,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT					
A03919	Payments to other for Service Rendered				<u>1,000,000</u>	<u>1,500,000</u>
1	Others					1,500,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>353,000</u>	<u>353,000</u>	<u>388,000</u>
1	Others			353,000		388,000
A09	TOTAL PHYSICAL ASSETS			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,450,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,450,000</u>
A09501	Transport			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,450,000</u>
SUA	One Suzuki Alto VXL 660cc			1,450,000		1,450,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT				17,551,000	7,197,500	19,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,751,000</u>	<u>3,451,000</u>	<u>14,777,000</u>
A011	TOTAL PAY		18	18	<u>9,143,000</u>	<u>1,726,000</u>	<u>9,143,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>6,600,000</u>	<u>1,470,000</u>	<u>6,600,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>6,600,000</u>	<u>1,470,000</u>	<u>6,600,000</u>
D077	DIRECTOR (BPS-19)		1	1	3,150,000		3,150,000
D045	DEPUTY DIRECTOR (BPS-18)		1	1	1,245,000		1,245,000
A181	ASSISTANT DIRECTOR (BPS-17)		1	1	1,050,000		1,050,000
A119	ASSISTANT (BPS-16)		2	2	1,155,000	1,470,000	1,155,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,543,000</u>	<u>256,000</u>	<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,543,000</u>	<u>256,000</u>	<u>2,543,000</u>
J033	JR SCALE STENOGRAPHER (BPS-14)		1	1	420,000		420,000
S053	SENIOR CLERK (BPS-14)					256,000	
D024	DATA INPUT OPERATOR (BPS-12)		3	3	420,000		420,000
J053	JUNIOR CLERK (BPS-11)		1	1	210,000		210,000
D161	DRIVER (BPS-04)		4	4	840,000		840,000
C089	CHOWKIDAR (BPS-01)		1	1	233,000		233,000
N003	NAIB QASID (BPS-01)		3	3	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,608,000</u>	<u>1,725,000</u>	<u>5,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,608,000</u>	<u>1,725,000</u>	<u>5,434,000</u>
A01202	House Rent Allowance				711,000	210,000	711,000
A01203	Conveyance Allowance				771,000	109,000	771,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				499,000	81,000	499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A0121T	Adhoc Relief Allowance 2013				5,000	150,000
A01224	Entertainment Allowance				1,000	1,000
A01226	Computer Allowance			13,000		13,000
A0122C	Adhoc Relief Allowance - 2015			404,000	25,000	404,000
A0122M	Adhoc Relief Allowance 2016			404,000	127,000	404,000
A0122Y	Ad-hoc Relief Allowance 2017			460,000	259,000	460,000
A01239	Special Allowance				376,000	376,000
A0123G	Ad-hoc Relief Allowance-2018				173,000	173,000
A0123P	Ad-hoc Relief A 2019			414,000	259,000	435,000
A0123X	Adhoc Relief Allowance-2020				99,000	104,000
A01270	Others			<u>914,000</u>		<u>914,000</u>
1	Other			914,000		914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>200,000</u>
A01274	Medical Charges					200,000
A03	TOTAL OPERATING EXPENSES			<u>2,782,000</u>	<u>2,500,500</u>	<u>3,059,000</u>
A032	TOTAL COMMUNICATIONS			<u>220,000</u>	<u>220,000</u>	<u>379,000</u>
A03201	Postage and Telegraph			30,000	30,000	32,000
A03202	Telephone and Trunk call			125,000	125,000	131,000
A03204	Electronic Communication			50,000	50,000	200,000
A03205	Courier and Pilot Service			15,000	15,000	16,000
A033	TOTAL UTILITIES			<u>334,000</u>	<u>52,500</u>	<u>367,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			250,000		275,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,280,000</u>	<u>1,280,000</u>	<u>1,330,000</u>
A03805	Travelling Allowance			750,000	750,000	750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A03807	P.O.L Charges A.planes			500,000	500,000	550,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>948,000</u>	<u>948,000</u>	<u>983,000</u>
A03901	Stationery			75,000	75,000	79,000
A03902	Printing and Publication			100,000	100,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			400,000	400,000	400,000
A03905	Newspapers Periodicals and Books			60,000	60,000	63,000
A03906	Uniforms and Protective Clothing			60,000	60,000	63,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
1	Others			200,000		220,000
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>480,000</u>
A092	TOTAL COMPUTER EQUIPMENT			<u>120,000</u>	<u>120,000</u>	<u>180,000</u>
A09201	Hardware			<u>120,000</u>	<u>120,000</u>	<u>180,000</u>
1	Hardware				120,000	
282	Two Computer P-IV with LCD Monitors					180,000
410	One Laser Jet Printer			30,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES			90,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>100,000</u>
A09601	Plant and Machinery					<u>100,000</u>
075	One Water Dispenser					20,000
SV1	One 1.5 Ton (Spilit) (Without Inverter)					80,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701	Furniture and Fixtures					<u>200,000</u>
001	Furniture and Fixtures					200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>922,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
A137	TOTAL COMPUTER EQUIPMENT					<u>600,000</u>
A13702	Software					400,000
A13703	I.T. Equipment					200,000
DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				16,959,000	6,377,500	19,238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,079,000</u>	<u>2,511,000</u>	<u>13,282,000</u>
A011	TOTAL PAY		15	15	<u>8,576,000</u>	<u>1,366,000</u>	<u>8,576,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>5,865,000</u>	<u>1,366,000</u>	<u>5,865,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>5,865,000</u>	<u>1,366,000</u>	<u>5,865,000</u>
D077	DIRECTOR	(BPS-19)	2	2	3,675,000		3,675,000
A181	ASSISTANT DIRECTOR	(BPS-18)	1		1,245,000		
A181	ASSISTANT DIRECTOR	(BPS-17)		1			1,245,000
A119	ASSISTANT	(BPS-16)	1	1	945,000	1,366,000	945,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,711,000</u>		<u>2,711,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,711,000</u>		<u>2,711,000</u>
J033	JR SCALE STENOGRAPHER	(BPS-14)	2	2	630,000		630,000
S053	SENIOR CLERK	(BPS-14)	1	1	210,000		210,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	168,000		168,000
J053	JUNIOR CLERK	(BPS-11)	1	1	210,000		210,000
D161	DRIVER	(BPS-04)	2	2	840,000		840,000
C089	CHOWKIDAR	(BPS-01)	2	2	233,000		233,000
N003	NAIB QASID	(BPS-01)	2	2	420,000		420,000
A012	TOTAL ALLOWANCES				<u>4,503,000</u>	<u>1,145,000</u>	<u>4,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,503,000</u>	<u>1,145,000</u>	<u>4,706,000</u>
A01202	House Rent Allowance				746,000	167,000	746,000
A01203	Conveyance Allowance				805,000	63,000	805,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				516,000	59,000	516,000
A0121T	Adhoc Relief Allowance 2013				4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
A01226	Computer Allowance			22,000		22,000
A0122C	Adhoc Relief Allowance - 2015			407,000	19,000	407,000
A0122M	Adhoc Relief Allowance 2016			417,000	97,000	417,000
A0122Y	Ad-hoc Relief Allowance 2017			484,000	205,000	484,000
A0123G	Ad-hoc Relief Allowance-2018			16,000	137,000	137,000
A0123P	Ad-hoc Relief A 2019			210,000	205,000	221,000
A0123X	Adhoc Relief Allowance-2020				68,000	71,000
A01270	Others			<u>858,000</u>	<u>125,000</u>	<u>858,000</u>
1	Other			858,000		858,000
A03	TOTAL OPERATING EXPENSES			<u>1,149,000</u>	<u>1,007,500</u>	<u>1,224,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>52,500</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	10,500	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03805	Travelling Allowance			100,000	100,000	100,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>715,000</u>	<u>715,000</u>	<u>764,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			50,000	50,000	50,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
1	Others			253,000		278,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI				14,534,000	3,824,500	14,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,092,000</u>	<u>31,317,272</u>	<u>41,901,000</u>
A011	TOTAL PAY		57	57	<u>22,972,000</u>	<u>16,171,000</u>	<u>22,972,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>13,225,000</u>	<u>6,729,000</u>	<u>13,225,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>13,023,000</u>	<u>6,647,000</u>	<u>13,023,000</u>
R075	REGIONAL DIRECTOR (BPS-20)		1	1	1,704,000		1,704,000
A040	ADDITIONAL DIRECTOR (BPS-19)		3	3	1,965,000		1,965,000
D045	DEPUTY DIRECTOR (BPS-18)		3	3	1,498,000		1,498,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	382,000		382,000
A181	ASSISTANT DIRECTOR (BPS-17)		3	3	3,783,000		3,783,000
S236	SUPERINTENDENT (BPS-17)		2	2	1,335,000		1,335,000
A119	ASSISTANT (BPS-16)		6	6	1,058,000	6,647,000	1,058,000
A134	ASSISTANT ACCOUNTS OFFICER (BPS-16)		2	2	1,298,000		1,298,000
A01102	Personal pay				202,000	82,000	202,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>9,747,000</u>	<u>9,442,000</u>	<u>9,747,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>9,747,000</u>	<u>9,442,000</u>	<u>9,747,000</u>
S053	SENIOR CLERK (BPS-14)		6	6	1,113,000	9,442,000	1,113,000
C146	COMPUTER OPERATOR (BPS-12)		4	4	715,000		715,000
J053	JUNIOR CLERK (BPS-11)		6	6	4,029,000		4,029,000
D111	DESPATCH RIDER (BPS-05)		1		146,000		
E021	ELECTRICIAN (BPS-05)		1	1	161,000		161,000
R022	RECORD KEEPER (BPS-05)		2	2	508,000		508,000
D111	DESPATCH RIDER (BPS-04)			1			146,000
D161	DRIVER (BPS-04)		3	3	698,000		698,000
C089	CHOWKIDAR (BPS-01)		2	2	575,000		575,000
M022	MALI (BPS-01)		1	1	145,000		145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA						
N003	NAIB QASID	(BPS-01)	8	8	1,097,000		1,097,000
S008	SANITARY WORKER	(BPS-01)	2	2	560,000		560,000
A012	TOTAL ALLOWANCES				<u>15,120,000</u>	<u>15,146,272</u>	<u>18,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,011,000</u>	<u>14,418,000</u>	<u>18,820,000</u>
A01201	Senior Post Allowance				16,000		16,000
A01202	House Rent Allowance				2,383,000	2,082,000	2,383,000
A01203	Conveyance Allowance				1,973,000	1,806,000	1,973,000
A01207	Washing Allowance				12,000	21,000	21,000
A01216	Qualification Allowance				125,000	125,000	125,000
A01217	Medical Allowance				1,092,000	946,000	1,092,000
A0121T	Adhoc Relief Allowance 2013				198,000	188,000	198,000
A01224	Entertainment Allowance				20,000	6,000	20,000
A01226	Computer Allowance				72,000	75,000	75,000
A01228	Orderly Allowance				197,000		197,000
A0122C	Adhoc Relief Allowance - 2015				265,000	220,000	265,000
A0122M	Adhoc Relief Allowance 2016				1,378,000	1,157,000	1,378,000
A0122Y	Ad-hoc Relief Allowance 2017				2,794,000	2,425,000	2,794,000
A01233	Unattractive Area Allowance				34,000		34,000
A01238	Charge Allowance				6,000		6,000
A0123G	Ad-hoc Relief Allowance-2018				1,857,000	1,617,000	1,857,000
A0123P	Ad-hoc Relief A 2019				2,589,000	2,425,000	2,718,000
A0123X	Adhoc Relief Allowance-2020					1,325,000	1,391,000
A01270	Others						<u>2,277,000</u>
1	Other						2,277,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>109,000</u>	<u>728,272</u>	<u>109,000</u>
A01274	Medical Charges				109,000	728,272	109,000
A03	TOTAL OPERATING EXPENSES				<u>4,216,000</u>	<u>4,052,000</u>	<u>4,172,000</u>
A032	TOTAL COMMUNICATIONS				<u>245,000</u>	<u>245,000</u>	<u>256,000</u>
A03201	Postage and Telegraph				89,000	89,000	93,000
A03202	Telephone and Trunk call				108,000	108,000	113,000
A03204	Electronic Communication				24,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA					
A03205	Courier and Pilot Service			24,000	24,000	25,000
A033	TOTAL UTILITIES			<u>191,000</u>	<u>27,000</u>	<u>210,000</u>
A03302	Water			27,000	27,000	30,000
A03303	Electricity			164,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,722,000</u>	<u>1,722,000</u>	<u>1,522,000</u>
A03805	Travelling Allowance			593,000	593,000	593,000
A03807	P.O.L Charges A.planes			1,010,000	1,010,000	810,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance Charges			119,000	119,000	119,000
A039	TOTAL GENERAL			<u>2,058,000</u>	<u>2,058,000</u>	<u>2,184,000</u>
A03901	Stationery			383,000	383,000	402,000
A03902	Printing and Publication			365,000	365,000	365,000
A03905	Newspapers Periodicals and Books			360,000	360,000	378,000
A03906	Uniforms and Protective Clothing			150,000	150,000	158,000
A03955	Computer Stationery			105,000	105,000	116,000
A03970	Others			<u>695,000</u>	<u>695,000</u>	<u>765,000</u>
1	Others			695,000		765,000
A09	TOTAL PHYSICAL ASSETS					<u>1,970,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,970,000</u>
A09501	Transport					<u>1,970,000</u>
SC3	One Suzuki Cultus (VXR) 1000 cc					1,970,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,195,000</u>	<u>1,195,000</u>	<u>1,255,000</u>
A130	TOTAL TRANSPORT			<u>296,000</u>	<u>296,000</u>	<u>311,000</u>
A13001	Transport			296,000	296,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>307,000</u>	<u>307,000</u>	<u>322,000</u>
A13101	Machinery and Equipment			307,000	307,000	322,000
A132	TOTAL FURNITURE AND FIXTURE			<u>592,000</u>	<u>592,000</u>	<u>622,000</u>
A13201	Furniture and Fixture			592,000	592,000	622,000
REGIONAL DIRECTORATE OF COLLEGES LARKANA				43,503,000	36,564,272	49,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
MP0511	REGIONAL DIRECTORATE OF COLLEGES						
	MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,198,000</u>	<u>33,513,000</u>	<u>39,350,000</u>
A011	TOTAL PAY		<u>58</u>	<u>58</u>	<u>21,607,000</u>	<u>18,487,000</u>	<u>21,654,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>12,927,000</u>	<u>11,508,000</u>	<u>12,974,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>12,927,000</u>	<u>11,461,000</u>	<u>12,927,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,037,000		1,037,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	3,812,000		3,812,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	1,273,000		1,273,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,767,000		1,767,000
L048	LAW OFFICER	(BPS-17)	1	1	1,155,000		1,155,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,155,000		1,155,000
A119	ASSISTANT	(BPS-16)	6	6	1,047,000	11,461,000	1,047,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,681,000		1,681,000
A01102	Personal pay					47,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>38</u>	<u>8,680,000</u>	<u>6,979,000</u>	<u>8,680,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>8,680,000</u>	<u>6,979,000</u>	<u>8,680,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	315,000		315,000
C146	COMPUTER OPERATOR	(BPS-14)	4		882,000		
S053	SENIOR CLERK	(BPS-14)	6	6	920,000	6,979,000	920,000
S181	STENOGRAPHER	(BPS-14)	2	2	630,000		630,000
C146	COMPUTER OPERATOR	(BPS-12)		4			882,000
J053	JUNIOR CLERK	(BPS-11)	6	6	714,000		714,000
E021	ELECTRICIAN	(BPS-05)	1	1	143,000		143,000
R022	RECORD KEEPER	(BPS-05)	2	2	447,000		447,000
D161	DRIVER	(BPS-04)	3	3	296,000		296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
MP0511	REGIONAL DIRECTORATE OF COLLEGES						
	MIRPURKHAS						
C089	CHOWKIDAR	(BPS-01)	1	1	157,000		157,000
G048	GUARD	(BPS-01)	1	1	210,000		210,000
M022	MALI	(BPS-01)	1	1	128,000		128,000
N003	NAIB QASID	(BPS-01)	8	8	3,351,000		3,351,000
S008	SANITARY WORKER	(BPS-01)	2	2	487,000		487,000
A012	TOTAL ALLOWANCES				<u>13,591,000</u>	<u>15,026,000</u>	<u>17,696,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,325,000</u>	<u>14,760,000</u>	<u>17,430,000</u>
A01201	Senior Post Allowance				18,000		18,000
A01202	House Rent Allowance				1,445,000	1,540,000	1,540,000
A01203	Conveyance Allowance				1,593,000	1,675,000	1,675,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				30,000	26,000	30,000
A01216	Qualification Allowance				109,000		109,000
A01217	Medical Allowance				978,000	988,000	988,000
A0121T	Adhoc Relief Allowance 2013				160,000	141,000	160,000
A01224	Entertainment Allowance				25,000	25,000	25,000
A01226	Computer Allowance				19,000	24,000	24,000
A01228	Orderly Allowance				102,000		102,000
A0122C	Adhoc Relief Allowance - 2015				260,000	261,000	261,000
A0122M	Adhoc Relief Allowance 2016				1,337,000	1,359,000	1,359,000
A0122Y	Ad-hoc Relief Allowance 2017				2,644,000	2,792,000	2,792,000
A01233	Unattractive Area Allowance				10,000		10,000
A01238	Charge Allowance				8,000		8,000
A0123G	Ad-hoc Relief Allowance-2018				1,760,000	1,861,000	1,861,000
A0123P	Ad-hoc Relief A 2019				2,826,000	2,792,000	2,967,000
A0123X	Adhoc Relief Allowance-2020					1,274,000	1,338,000
A01270	Others						<u>2,161,000</u>
1	Other						2,161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>266,000</u>	<u>266,000</u>	<u>266,000</u>
A01274	Medical Charges				266,000	266,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>1,937,000</u>	<u>1,741,000</u>	<u>2,070,000</u>
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	<u>79,000</u>
A03201	Postage and Telegraph			19,000	19,000	20,000
A03202	Telephone and Trunk call			56,000	56,000	59,000
A033	TOTAL UTILITIES			<u>312,000</u>	<u>116,000</u>	<u>344,000</u>
A03301	Gas			65,000	65,000	72,000
A03302	Water			51,000	51,000	56,000
A03303	Electricity			196,000		216,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>846,000</u>	<u>846,000</u>	<u>901,000</u>
A03805	Travelling Allowance			221,000	221,000	221,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			550,000	550,000	605,000
A03808	Conveyance Charges			75,000	75,000	75,000
A039	TOTAL GENERAL			<u>704,000</u>	<u>704,000</u>	<u>746,000</u>
A03901	Stationery			116,000	116,000	122,000
A03902	Printing and Publication			110,000	110,000	110,000
A03905	Newspapers Periodicals and Books			155,000	155,000	163,000
A03906	Uniforms and Protective Clothing			91,000	91,000	96,000
A03970	Others			<u>232,000</u>	<u>232,000</u>	<u>255,000</u>
1	Others			232,000		255,000
A09	TOTAL PHYSICAL ASSETS					<u>1,970,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,970,000</u>
A09501	Transport					<u>1,970,000</u>
SC3	One Suzuki Cultus (VXR) 1000 cc					1,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>449,000</u>	<u>449,000</u>	<u>471,000</u>
A130	TOTAL TRANSPORT			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13001	Transport			138,000	138,000	145,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>138,000</u>	<u>138,000</u>	<u>145,000</u>
A13101	Machinery and Equipment			138,000	138,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>133,000</u>
A13201	Furniture and Fixture			127,000	127,000	133,000
A137	TOTAL COMPUTER EQUIPMENT			<u>46,000</u>	<u>46,000</u>	<u>48,000</u>
A13701	Hardware			23,000	23,000	24,000
A13702	Software			23,000	23,000	24,000
REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS				37,584,000	35,703,000	43,861,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,242,000</u>	<u>22,910,000</u>	<u>27,476,000</u>
A011	TOTAL PAY		35	35	<u>15,274,000</u>	<u>12,827,000</u>	<u>15,747,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>9,079,000</u>	<u>10,181,000</u>	<u>9,552,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>8,985,000</u>	<u>10,063,000</u>	<u>9,434,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,447,000		1,519,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	2	2	1,355,000		1,423,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	1,154,000		1,212,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-17)	1		1,128,000		
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	1,081,000		1,135,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,128,000		1,184,000
A119	ASSISTANT	(BPS-16)	4	4	1,692,000	10,063,000	1,777,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)		1			1,184,000
A01102	Personal pay				94,000	118,000	118,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,195,000</u>	<u>2,646,000</u>	<u>6,195,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>6,195,000</u>	<u>2,646,000</u>	<u>6,195,000</u>
S053	SENIOR CLERK	(BPS-14)	4	4	1,260,000	2,646,000	1,260,000
C146	COMPUTER OPERATOR	(BPS-12)	3	3	1,050,000		1,050,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,260,000		1,260,000
R022	RECORD KEEPER	(BPS-05)	1	1	315,000		315,000
D161	DRIVER	(BPS-04)	2	2	525,000		525,000
C089	CHOWKIDAR	(BPS-01)	2	2	420,000		420,000
M022	MALI	(BPS-01)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-01)	4	4	945,000		945,000
S008	SANITARY WORKER	(BPS-01)	1	1	210,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
A012	TOTAL ALLOWANCES			<u>7,968,000</u>	<u>10,083,000</u>	<u>11,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,968,000</u>	<u>10,083,000</u>	<u>11,729,000</u>
A01201	Senior Post Allowance			16,000	4,000	16,000
A01202	House Rent Allowance			655,000	1,012,000	1,012,000
A01203	Conveyance Allowance			619,000	1,092,000	1,092,000
A01207	Washing Allowance			4,000	6,000	6,000
A0120D	Integrated Allowance				6,000	6,000
A01216	Qualification Allowance			13,000		13,000
A01217	Medical Allowance			410,000	673,000	673,000
A0121T	Adhoc Relief Allowance 2013			29,000	78,000	78,000
A01224	Entertainment Allowance			8,000	8,000	8,000
A01226	Computer Allowance			5,000		5,000
A01228	Orderly Allowance			175,000	50,000	175,000
A0122C	Adhoc Relief Allowance - 2015			126,000	191,000	191,000
A0122M	Adhoc Relief Allowance 2016			613,000	932,000	932,000
A0122Y	Ad-hoc Relief Allowance 2017			1,200,000	1,928,000	1,928,000
A01233	Unattractive Area Allowance			53,000	24,000	53,000
A0123G	Ad-hoc Relief Allowance-2018			799,000	1,285,000	1,285,000
A0123P	Ad-hoc Relief A 2019			1,725,000	1,918,000	1,811,000
A0123X	Adhoc Relief Allowance-2020				840,000	882,000
A01270	Others			<u>1,518,000</u>	<u>36,000</u>	<u>1,563,000</u>
1	Other			1,518,000		1,563,000
A03	TOTAL OPERATING EXPENSES			<u>3,667,000</u>	<u>3,667,000</u>	<u>3,600,000</u>
A032	TOTAL COMMUNICATIONS			<u>260,000</u>	<u>260,000</u>	<u>273,000</u>
A03201	Postage and Telegraph			20,000	20,000	21,000
A03202	Telephone and Trunk call			100,000	100,000	105,000
A03204	Electronic Communication			80,000	80,000	84,000
A03205	Courier and Pilot Service			60,000	60,000	63,000
A033	TOTAL UTILITIES			<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
A03302	Water			42,000	42,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,745,000</u>	<u>1,745,000</u>	<u>1,545,000</u>
A03805	Travelling Allowance			600,000	600,000	600,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,045,000	1,045,000	845,000
A03808	Conveyance Charges			100,000	100,000	100,000
A039	TOTAL GENERAL			<u>1,620,000</u>	<u>1,620,000</u>	<u>1,736,000</u>
A03901	Stationery			210,000	210,000	221,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			315,000	315,000	331,000
A03906	Uniforms and Protective Clothing			105,000	105,000	110,000
A03942	Cost of Other Stores			210,000	210,000	231,000
A03970	Others			<u>630,000</u>	<u>630,000</u>	<u>693,000</u>
1	Others			630,000		693,000
A09	TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>260,000</u>	<u>1,970,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,970,000</u>
A09501	Transport					<u>1,970,000</u>
SC3	One Suzuki Cultus (VXR) 1000 cc					1,970,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>160,000</u>	<u>160,000</u>	
A09601	Plant and Machinery			<u>160,000</u>	<u>160,000</u>	
1	Purchase of Plant and Machinery				160,000	
F11	One photocoiper			160,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and Fixtures			<u>100,000</u>	<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
001	Furniture and Fixtures			100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,497,000</u>	<u>1,497,000</u>	<u>1,573,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>394,000</u>	<u>394,000</u>	<u>414,000</u>
A13101	Machinery and Equipment			394,000	394,000	414,000
A132	TOTAL FURNITURE AND FIXTURE			<u>473,000</u>	<u>473,000</u>	<u>497,000</u>
A13201	Furniture and Fixture			473,000	473,000	497,000
A137	TOTAL COMPUTER EQUIPMENT			<u>630,000</u>	<u>630,000</u>	<u>662,000</u>
A13701	Hardware			315,000	315,000	331,000
A13702	Software			315,000	315,000	331,000
REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				28,666,000	28,334,000	34,619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,074,000</u>	<u>30,440,000</u>	<u>39,675,000</u>
A011	TOTAL PAY		61	61	<u>21,493,000</u>	<u>16,285,000</u>	<u>21,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>13,109,000</u>	<u>8,614,000</u>	<u>13,117,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>12,994,000</u>	<u>8,491,000</u>	<u>12,994,000</u>
R075	REGIONAL DIRECTOR	(BPS-20)	1	1	1,034,000		1,034,000
A040	ADDITIONAL DIRECTOR	(BPS-19)	3	3	1,551,000		1,551,000
D045	DEPUTY DIRECTOR	(BPS-18)	3	3	3,569,000		3,569,000
A181	ASSISTANT DIRECTOR	(BPS-17)	3	3	1,599,000		1,599,000
L048	LAW OFFICER	(BPS-17)	1	1	1,155,000		1,155,000
S236	SUPERINTENDENT	(BPS-17)	4	4	1,316,000		1,316,000
A119	ASSISTANT	(BPS-16)	6	6	1,309,000	8,491,000	1,309,000
A134	ASSISTANT ACCOUNTS OFFICER	(BPS-16)	2	2	1,461,000		1,461,000
A01102	Personal pay				115,000	123,000	123,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>8,384,000</u>	<u>7,671,000</u>	<u>8,384,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>8,384,000</u>	<u>7,671,000</u>	<u>8,384,000</u>
S053	SENIOR CLERK	(BPS-14)	6	6	2,973,000	7,671,000	2,973,000
S181	STENOGRAPHER	(BPS-14)	1	1	630,000		630,000
C146	COMPUTER OPERATOR	(BPS-12)	4	4	855,000		855,000
J053	JUNIOR CLERK	(BPS-11)	7	7	449,000		449,000
E021	ELECTRICIAN	(BPS-05)	1	1	143,000		143,000
R022	RECORD KEEPER	(BPS-05)	2	2	449,000		449,000
D161	DRIVER	(BPS-04)	4	4	617,000		617,000
C089	CHOWKIDAR	(BPS-01)	2	2	481,000		481,000
G048	GUARD	(BPS-01)	1	1	210,000		210,000
N003	NAIB QASID	(BPS-01)	8	8	1,262,000		1,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR						
S008	SANITARY WORKER	(BPS-01)	2	2	315,000		315,000
A012	TOTAL ALLOWANCES				<u>14,581,000</u>	<u>14,155,000</u>	<u>18,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,581,000</u>	<u>14,155,000</u>	<u>18,174,000</u>
A01201	Senior Post Allowance				4,000	4,000	4,000
A01202	House Rent Allowance				2,183,000	2,092,000	2,183,000
A01203	Conveyance Allowance				1,704,000	1,709,000	1,709,000
A01207	Washing Allowance				8,000	9,000	9,000
A0120D	Integrated Allowance				44,000	34,000	44,000
A0120Q	Fixed Daily Allowance					2,000	
A01216	Qualification Allowance				95,000		95,000
A01217	Medical Allowance				986,000	888,000	986,000
A0121T	Adhoc Relief Allowance 2013				179,000	163,000	179,000
A01224	Entertainment Allowance				5,000	11,000	11,000
A01226	Computer Allowance				28,000	36,000	36,000
A01228	Orderly Allowance				50,000	50,000	50,000
A0122C	Adhoc Relief Allowance - 2015				271,000	226,000	271,000
A0122M	Adhoc Relief Allowance 2016				1,415,000	1,184,000	1,415,000
A0122Y	Ad-hoc Relief Allowance 2017				2,799,000	2,442,000	2,799,000
A01238	Charge Allowance				16,000		16,000
A0123G	Ad-hoc Relief Allowance-2018				1,849,000	1,630,000	1,849,000
A0123P	Ad-hoc Relief A 2019				2,945,000	2,448,000	3,092,000
A0123X	Adhoc Relief Allowance-2020					1,227,000	1,288,000
A01270	Others						<u>2,138,000</u>
1	Other						2,138,000
A03	TOTAL OPERATING EXPENSES				<u>1,478,000</u>	<u>1,192,000</u>	<u>1,587,000</u>
A032	TOTAL COMMUNICATIONS				<u>170,000</u>	<u>170,000</u>	<u>179,000</u>
A03201	Postage and Telegraph				40,000	40,000	42,000
A03202	Telephone and Trunk call				93,000	93,000	98,000
A03204	Electronic Communication				23,000	23,000	24,000
A03205	Courier and Pilot Service				14,000	14,000	15,000
A033	TOTAL UTILITIES				<u>286,000</u>		<u>315,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR					
A03303	Electricity			286,000		315,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>679,000</u>	<u>679,000</u>	<u>731,000</u>
A03805	Travelling Allowance			140,000	140,000	140,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			515,000	515,000	567,000
A03808	Conveyance Charges			24,000	24,000	24,000
A039	TOTAL GENERAL			<u>343,000</u>	<u>343,000</u>	<u>362,000</u>
A03901	Stationery			47,000	47,000	49,000
A03902	Printing and Publication			89,000	89,000	89,000
A03905	Newspapers Periodicals and Books			56,000	56,000	59,000
A03906	Uniforms and Protective Clothing			34,000	34,000	36,000
A03970	Others			<u>117,000</u>	<u>117,000</u>	<u>129,000</u>
1	Others			117,000		129,000
A09	TOTAL PHYSICAL ASSETS					<u>1,970,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>1,970,000</u>
A09501	Transport					<u>1,970,000</u>
SC3	One Suzuki Cultus (VXR) 1000 cc					1,970,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,118,000</u>	<u>1,118,000</u>	<u>1,174,000</u>
A130	TOTAL TRANSPORT			<u>380,000</u>	<u>380,000</u>	<u>399,000</u>
A13001	Transport			380,000	380,000	399,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>380,000</u>	<u>380,000</u>	<u>399,000</u>
A13101	Machinery and Equipment			380,000	380,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>358,000</u>	<u>358,000</u>	<u>376,000</u>
A13201	Furniture and Fixture			358,000	358,000	376,000
REGIONAL DIRECTORATE OF COLLEGES SUKKUR				38,670,000	32,750,000	44,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
093	TERTIARY EDU. AFFAIRS & SERV.						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093103	ADMINISTRATION						
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,912,000</u>		<u>10,912,000</u>
A011	TOTAL PAY		8	8	<u>6,938,000</u>		<u>6,938,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>4,395,000</u>		<u>4,395,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>4,395,000</u>		<u>4,395,000</u>
D045	DEPUTY DIRECTOR (BPS-18)		2	2	4,395,000		4,395,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,543,000</u>		<u>2,543,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,543,000</u>		<u>2,543,000</u>
J033	JR SCALE STENOGRAPHER (BPS-14)		1	1	630,000		630,000
J053	JUNIOR CLERK (BPS-11)		1	1	420,000		420,000
D161	DRIVER (BPS-04)		1	1	840,000		840,000
C089	CHOWKIDAR (BPS-01)		1	1	315,000		315,000
N003	NAIB QASID (BPS-01)		2	2	338,000		338,000
A012	TOTAL ALLOWANCES				<u>3,974,000</u>		<u>3,974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,974,000</u>		<u>3,974,000</u>
A01202	House Rent Allowance				711,000		711,000
A01203	Conveyance Allowance				771,000		771,000
A0120D	Integrated Allowance				18,000		18,000
A01217	Medical Allowance				499,000		499,000
A01226	Computer Allowance				13,000		13,000
A0122C	Adhoc Relief Allowance - 2015				404,000		404,000
A0122M	Adhoc Relief Allowance 2016				404,000		404,000
A0122Y	Ad-hoc Relief Allowance 2017				460,000		460,000
A01270	Others				<u>694,000</u>		<u>694,000</u>
1	Other				694,000		694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR					
A03	TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>1,141,000</u>	<u>1,322,000</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>117,000</u>
A03201	Postage and Telegraph			10,000	10,000	11,000
A03202	Telephone and Trunk call			50,000	50,000	53,000
A03204	Electronic Communication			40,000	40,000	42,000
A03205	Courier and Pilot Service			10,000	10,000	11,000
A033	TOTAL UTILITIES			<u>194,000</u>	<u>84,000</u>	<u>213,000</u>
A03301	Gas			42,000	42,000	46,000
A03302	Water			42,000	42,000	46,000
A03303	Electricity			110,000		121,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03805	Travelling Allowance			150,000	150,000	150,000
A03808	Conveyance Charges			30,000	30,000	30,000
A039	TOTAL GENERAL			<u>767,000</u>	<u>767,000</u>	<u>812,000</u>
A03901	Stationery			153,000	153,000	161,000
A03902	Printing and Publication			150,000	150,000	150,000
A03905	Newspapers Periodicals and Books			153,000	153,000	161,000
A03906	Uniforms and Protective Clothing			53,000	53,000	56,000
A03942	Cost of Other Stores			53,000	53,000	58,000
A03970	Others			<u>205,000</u>	<u>205,000</u>	<u>226,000</u>
1	Others			205,000		226,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,000</u>	<u>306,000</u>	<u>322,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13101	Machinery and Equipment			153,000	153,000	161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093103	ADMINISTRATION					
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR					
A132	TOTAL FURNITURE AND FIXTURE			<u>153,000</u>	<u>153,000</u>	<u>161,000</u>
A13201	Furniture and Fixture			153,000	153,000	161,000
	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR			12,469,000	1,447,000	12,556,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093120	OTHERS					
JO0280	SINDHI ADABI BOARD JAMSHORO					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100,000,000</u>	<u>120,000,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100,000,000</u>	<u>120,000,000</u>
A05270	To Others				100,000,000	120,000,000
SINDHI ADABI BOARD JAMSHORO					100,000,000	120,000,000