

Budget

2021-22

Vol-III

SC21154

Higher Secondary



Finance Department
Government of Sindh

2021-22

SC21154 (154)
Higher Secondary
BUDGET ESTIMATES 2021-2022

DISTRICT	POSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				SALARY	NON-SALARY	TOTAL
Karachi	3,304	1,851,053,000	1,497,951,416	1,970,112,000	60,680,000	2,030,792,000
Hyderabad	2,140	1,713,663,000	1,559,377,943	1,930,823,000	14,911,000	1,945,734,000
Khairpur	1,878	1,366,845,000	1,162,436,000	1,480,707,000	17,635,000	1,498,342,000
Larkana	1,323	1,105,979,000	1,042,425,913	1,235,699,000	15,215,000	1,250,914,000
Mirpurkhas	1,297	1,093,898,000	875,650,000	1,200,520,000	11,591,000	1,212,111,000
Nausheroferoze	1,205	969,311,000	894,026,026	1,088,080,000	11,233,000	1,099,313,000
Sukkur	961	732,326,000	625,601,000	797,095,000	9,770,000	806,865,000
Sanghar	927	663,642,000	538,103,000	734,096,000	7,970,000	742,066,000
Dadu	890	828,285,000	657,122,399	899,265,000	10,227,000	909,492,000
Benazirabad	870	550,575,000	515,117,000	630,832,000	6,305,000	637,137,000
Badin	811	405,286,000	374,140,000	453,982,000	8,689,000	462,671,000
Umerkot	764	496,693,000	448,387,000	561,799,000	12,210,000	574,009,000
Thatta	724	430,216,000	352,282,500	461,231,000	6,792,000	468,023,000
Kashmore	704	539,429,000	515,846,000	609,058,000	6,205,000	615,263,000
Jamshoro	698	462,102,000	478,210,923	514,076,000	5,985,000	520,061,000
Shikarpur	661	634,991,000	501,128,000	683,102,000	7,415,000	690,517,000
Ghotki	652	522,832,000	447,329,000	586,584,000	4,415,000	590,999,000
Shahdad Kot - Kamber	638	454,292,000	416,471,880	508,472,000	5,750,000	514,222,000
Tharparkar@Mithi	508	280,522,000	245,917,000	306,310,000	4,606,000	310,916,000
Jacobabad	504	299,170,000	274,144,000	328,151,000	3,430,000	331,581,000
Matari	459	220,028,000	218,160,000	337,289,000	5,934,000	343,223,000
Tando Allahyar	323	194,583,000	152,440,000	199,016,000	5,164,000	204,180,000
Tando Muhammad Khan	178	81,604,000	76,879,000	90,362,000	1,711,000	92,073,000
TOTAL	22,419	15,897,325,000	13,869,146,000	17,606,661,000	243,843,000	17,850,504,000

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	Rs
Charged:	0
Voted:	17,850,504,000
Total:	17,850,504,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
092101 SECONDARY EDUCATION	15,889,325,000	13,761,145,974	17,800,504,000
096101 SECRETARIAT / POLICY / CURRICULUM	8,000,000	108,000,026	50,000,000
TOTAL	15,897,325,000	13,869,146,000	17,850,504,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
DD0419	GBHSS - BORIRI DADU	29,276,000	19,632,000	32,708,000
DD0420	GBHSS - BURIRA DADU	20,207,000	15,005,000	19,423,000
DD0421	GHSS - KAKAR DADU	65,586,000	40,962,000	73,635,000
DD0422	GBHSS - PIARO GOTH DADU	32,223,000	32,686,000	39,040,000
DD0423	GBHSS - SITTA VILLAGE DADU	30,159,000	14,960,000	33,285,000
DD0424	GHSS - SOJHRO GARAR DADU	25,031,000	14,577,000	22,918,000
KX0666	GBHSS - JHUNDO MASAikh KHAIRPUR MIRS	22,837,000	17,300,000	24,493,000
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI	39,769,000	30,316,000	44,574,000
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR	46,856,000	41,472,000	54,749,000
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU	33,373,000	22,032,000	35,843,000
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR	15,928,000	11,671,000	16,696,000
TN0232	GOVERNMENT BOYS H. S.S DANDO	18,006,000	20,104,000	21,710,000
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR	14,667,000	4,598,000	13,549,000
TX0407	GGHSS - GHARO THATTA	41,263,000	32,197,000	45,419,000
UT0335	GBHSS - SOOFI FAQIR UMERKOT	22,456,000	20,725,000	24,815,000
UT0336	GBHSS - FAZAL E UMAR UMERKOT	21,105,000	23,071,000	27,260,000
UT0337	GGBHSS - NABISAR ROAD UMERKOT	22,625,000	23,811,000	26,673,000
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO	9,879,000	8,670,000	10,847,000
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI			56,202,000

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		Rs	Rs	Rs
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI			38,684,000
JK0210	GBHSS - JACOBABAD	97,352,000	85,302,000	107,076,000
JK0211	GGHSS - THUL JACOBABAD	46,866,000	40,662,000	48,804,000
JK0212	GBHSS - GARHI KHAIRO JACOBABAD	56,901,000	50,834,000	60,966,000
JK0213	GGHSS - GARHI KHAIRO JACOBABAD	32,940,000	31,790,000	38,016,000
KK0236	GGHSS - KASHMORE	32,341,000	26,609,000	36,967,000
KK0237	GBHSS - GHOU PUR KASHMORE	65,416,000	58,944,000	72,132,000
KK0238	GBHSS - KASHMORE	66,334,000	64,516,000	76,595,000
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL	22,733,000	15,957,000	22,613,000
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA	25,090,000	17,482,000	26,001,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO	145,109,000	131,113,352	154,871,000
LN0380	GBHSS- - SHAIKH ZAYD LARKANA	74,659,000	71,122,000	87,349,000
LN0381	GBHSS - BAKRANI. LARKANA	57,065,000	60,673,000	67,270,000
LN0382	GBHSS - GERELLO. LARKANA	28,832,000	21,230,000	32,209,000
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA	226,922,000	219,460,561	253,041,000
LN0384	GGHSS - NAUDERO. LARKANA	54,001,000	57,961,000	65,589,000
LN0385	GGHSS - MUNAWARABAD LARKANA	41,703,000	42,987,000	49,182,000
LN0386	GBHSS - NAUDERO. LARKANA	91,875,000	70,825,000	97,515,000
LN0387	GGHSS - DOKRI. LARKANA	41,186,000	36,014,000	45,695,000
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK	38,938,000	36,166,000	43,523,000

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		Rs	Rs	Rs
LN0389	GGHSS - LARKANA.	134,860,000	151,048,000	154,285,000
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI	3,938,000	1,350,000	5,827,000
LN0391	GGHS DISTRICT JAIL COLONY LARKANA	7,054,000	6,250,000	10,210,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA	7,917,000	8,080,000	11,712,000
LN0393	GBHS WALIDAD GABBAR LARKANA	4,835,000	6,286,000	8,634,000
LN0394	GBHS AGHAM-II RATODERO LARKANA	5,416,000	5,389,000	6,470,000
LN0395	GBHS AGHAM-I LARKANA	8,036,000	5,597,000	8,858,000
LN0396	GBHS KANGA LARKANA	6,415,000	5,201,000	7,192,000
LN0397	GBHS USMAN KALHORO DOKRI LARKANA	5,172,000	5,112,000	6,504,000
LN0398	GBHS VEEHAR DOKRI LARKANA	4,185,000	1,861,000	4,161,000
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA	7,471,000	7,832,000	9,627,000
LN0400	GBHS NEW GUD BAKRANI LARKANA	6,293,000	7,291,000	8,104,000
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA	6,004,000	4,649,000	7,210,000
MP0392	GBHSS - JHUDDO MIRPUR KHAS	63,340,000	49,650,000	68,078,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS	60,482,000	38,469,000	64,408,000
MP0394	GHS PHULLAHDYOON	16,351,000	11,834,000	16,675,000
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS	52,391,000	41,478,000	57,207,000
MP0396	GBHSS - SIKRIARI MIRPUR KHAS	27,951,000	23,483,000	29,852,000
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS	20,866,000	18,075,000	22,623,000

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MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	67,371,000	60,121,000	77,397,000
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS	144,773,000	107,149,000	156,934,000
MP0400	GGHSS - MIRPURKHAS	145,010,000	131,650,000	163,537,000
MP0401	GGHSS - DIGRI MIRPURKHAS	98,580,000	68,546,000	106,894,000
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS	93,748,000	96,636,000	112,989,000
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS	37,189,000	43,688,000	48,767,000
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR	64,635,000	61,740,000	71,316,000
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI	39,190,000	41,126,000	48,614,000
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI	29,346,000	20,580,000	30,323,000
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH	23,345,000	17,202,000	26,071,000
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI	47,428,000	40,713,000	53,564,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT	68,495,000	72,941,880	83,369,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT	56,290,000	54,418,000	63,618,000
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT	45,919,000	45,349,000	52,917,000
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO	36,242,000	20,626,000	35,889,000
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK	44,088,000	36,536,000	49,582,000

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QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT	33,637,000	30,299,000	37,096,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT	31,093,000	31,253,000	36,767,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT	43,351,000	38,221,000	47,987,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT	58,779,000	52,531,000	65,252,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT	36,398,000	34,297,000	41,745,000
SN0357	GBHSS - COMPREHENSIVE Sanghar	27,356,000	18,123,000	28,191,000
SN0358	GBHSS - PERUMAL SANGHAR	25,225,000	16,394,000	27,486,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR	46,400,000	50,304,000	56,452,000
SN0360	GBHSS - SARHARI SANGHAR	47,672,000	29,009,000	49,408,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR	100,330,000	86,382,000	115,708,000
SN0362	GBHSS - BHIT BHAITI SANGHAR	36,827,000	29,405,000	39,848,000
SN0363	GBHSS - SINJHORO SANGHAR	53,637,000	41,130,000	58,559,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR	43,010,000	40,110,000	51,855,000
SN0365	GBHSS - GARANG BUNGLOW SANGHAR	51,814,000	36,919,000	55,953,000
SN0366	GBHSS - JHOLE SANGHAR	55,523,000	44,901,000	61,592,000
SN0367	GGHSS - SINJHORO SANGHAR	36,871,000	29,811,000	41,529,000
SN0368	GGHSS - SHAHDADPUR	94,667,000	87,609,000	107,871,000
SN0369	GGHSS - KHIPRO SANGHAR	29,476,000	27,740,000	35,252,000
SQ0321	GBHSS - SULTAN KOT SHIKARPUR	42,523,000	33,461,000	44,245,000

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SQ0322	GBHSS - KHAN PUR SHIKARPUR	61,151,000	49,975,000	65,675,000
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA	82,520,000	49,427,000	85,340,000
SQ0324	GBHSS - LAKHI SHIKARPUR	59,305,000	51,536,000	65,569,000
SQ0325	GBHSS - CHAK SHIKARPUR	58,574,000	52,489,000	64,261,000
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN	32,977,000	24,047,000	34,295,000
SQ0327	GGHSS - LAKHI SHIKARPUR	38,654,000	26,665,000	39,310,000
UT0271	GBHSS - UMERKOT NO.1 UMERKOT	92,784,000	104,022,000	108,040,000
UT0272	GBHSS - CHHORE OLD UMERKOT	41,999,000	23,744,000	47,397,000
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT	49,472,000	27,778,000	56,435,000
UT0274	GBHSS - PITHORO UMERKOT	26,212,000	20,233,000	28,415,000
UT0275	GBHSS - SAMARO TWON UMERKOT	38,529,000	35,781,000	44,794,000
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT	48,747,000	48,053,000	55,676,000
UT0277	GGHSS - GHAZALI UMERKOT	29,799,000	29,943,000	33,568,000
UT0278	GBHSS - DHORO NARO UMERKOT	32,253,000	32,510,000	38,621,000
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR	5,149,000	2,998,000	5,737,000
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S	4,222,000	2,006,000	4,714,000
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J	5,556,000	4,001,000	6,235,000
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P	6,407,000	5,912,000	7,885,000
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S	7,432,000	1,823,000	8,802,000

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UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM	6,418,000	6,704,000	7,162,000
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL	2,558,000	2,638,000	3,808,000
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR	7,393,000	9,499,000	9,374,000
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU	6,658,000	8,304,000	8,170,000
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR	9,040,000	6,161,000	9,581,000
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI			8,787,000
BI0515	GBHSS - TANDO BAGO BADIN	60,107,000	78,147,000	78,134,000
BI0516	GGHSS - KHOSKI BADIN	30,309,000	21,548,000	30,810,000
BI0517	GBHSS - GOLARCHI BADIN	39,931,000	34,306,000	42,563,000
BI0518	GGHSS - GOLARCHI BADIN	31,650,000	21,291,000	32,326,000
BI0519	GGHSS - TALHAR BADIN	48,379,000	49,217,000	57,490,000
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU	6,957,000	6,845,000	8,014,000
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE	12,249,000	13,215,000	16,200,000
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S	8,567,000	9,526,000	11,087,000
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH	4,849,000	5,123,000	5,719,000
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR	7,125,000	3,436,000	7,175,000
DD0318	GBHSS - BETTO DADU	33,979,000	32,266,000	38,850,000
DD0319	GBHSS - PHULJI STATATION DADU	78,286,000	61,263,000	85,112,000

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DD0320	GBHSS - QAZI ARIF DADU	38,446,000	27,667,000	40,488,000
DD0321	GBHSS - RADHAN STATION DADU	60,171,000	46,608,000	64,003,000
DD0322	GBHSS - SHAH PANJO DADU	45,331,000	39,977,000	49,192,000
DD0323	GBHSS - SITA ROAD DADU	57,637,000	43,701,000	62,075,000
DD0324	GBHSS - KHUDAABAD DADU	45,546,000	38,365,311	50,386,000
DD0325	GGHSS - KHUDAABAD DADU	27,989,000	29,712,000	34,021,000
DD0326	GHSS - MEHAR DADU	64,551,000	60,972,000	72,401,000
DD0327	G.G.H.S DADU	116,073,000	97,579,088	132,812,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE	85,324,000	91,697,000	98,588,000
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD	85,692,000	76,620,000	98,789,000
HB0539	GBHSS - HALEPOTA HYDERABAD	43,674,000	32,370,000	45,030,000
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER	141,217,000	118,263,000	157,586,000
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB	54,706,000	56,712,000	62,024,000
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG	45,079,000	29,279,000	42,993,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA	93,462,000	95,210,000	114,164,000
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8	80,418,000	80,696,000	96,090,000
HB0545	GGHSS - KHUDAIJA HYDERABAD	73,010,000	67,964,000	77,185,000
HB0546	GGHSS - TANDO JAM HYDERABAD	92,738,000	77,648,000	100,377,000
HB0547	GGHSS - PILOT HYDERABAD	102,732,000	101,464,000	122,211,000
HB0548	GGHSS - HALI ROAD HYDERABAD	114,198,000	101,194,000	129,367,000

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HB0549	GBHSS - MOOSA KHATIAN HYDERABAD	36,111,000	32,596,000	37,677,000
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO	52,199,000	62,076,000	64,116,000
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO	77,794,000	71,448,000	85,632,000
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO	46,167,000	52,177,000	56,341,000
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO	38,267,000	38,611,000	41,277,000
JO0223	GBHSS - SANN JAMSHORO	57,634,000	58,616,000	62,734,000
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO	74,846,000	86,368,923	87,717,000
JO0225	GBHSS - Bubak, Jamshoro	32,062,000	28,696,000	33,828,000
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO	36,247,000	33,411,000	39,699,000
JO0227	GBHSS - THANA BULA KHAN JAMSHORO	46,886,000	46,807,000	48,717,000
MY0188	GBHSS - PALIJANI STATION MATIARI	26,936,000	27,165,000	29,474,000
MY0189	GBHSS - ODERO LAL STATION MATIARI	42,366,000	50,802,000	52,928,000
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA	50,545,000	54,624,000	56,963,000
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (	32,102,000	25,836,000	31,463,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA	105,408,000	79,575,000	113,510,000
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD	79,351,000	62,407,000	86,812,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD	17,745,000	15,961,000	19,219,000
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD	68,768,000	57,102,000	74,017,000
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD	57,019,000	54,860,000	64,976,000
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE	43,243,000	47,527,000	52,360,000
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD	40,030,000	41,334,000	47,779,000
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB	44,347,000	51,914,000	56,082,000
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR	35,834,000	38,563,000	45,196,000
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN	36,651,000	35,863,000	42,570,000
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN	26,947,000	20,912,000	27,793,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR	42,925,000	34,437,000	45,949,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL	21,254,000	14,312,000	20,328,000
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR	25,768,000	22,732,000	28,382,000
TQ0197	GGHSS - TANDO ALLAHYAR	56,779,000	50,569,000	61,119,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:	7,772,000	6,962,000	8,166,000
TQ0199	PRINCIPAL GHSS SADIQUE MEMON	4,577,000	4,960,000	5,633,000
TQ0200	GGHSS - TANDO ALLAH YAR	9,584,000	6,993,000	9,483,000
TX0332	GGHSS - DARRO THATTA	24,070,000	20,996,000	25,411,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TX0333	G.G.H.S BATHORO	17,791,000	12,187,000	16,573,000
TX0334	GBHSS - BANNO THATTA	38,682,000	33,819,000	43,412,000
TX0335	GBHSS - BATHORO THATTA	75,385,000	58,064,000	83,931,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA	47,524,000	46,705,000	55,755,000
TX0337	GBHSS - JATI THATTA	40,816,000	32,575,000	42,894,000
TX0338	GBHSS - MIRPUR SAKRO THATTA	43,050,000	37,392,000	46,711,000
TX0339	GBHSS - AHMED KHAN BALOCH THATTA	17,164,000	11,074,000	16,203,000
TX0340	GBHSS - JHIMPIR THATTA	39,364,000	30,883,000	42,584,000
TX0341	GBHSS - JHERUCK THATTA	45,107,000	36,390,500	49,130,000
GO0224	GBHSS - UBAURO GHOTKI	71,281,000	50,523,000	75,436,000
GO0225	GGHSS - GHOTKI	73,377,000	65,797,000	82,691,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI	58,812,000	57,802,000	69,416,000
GO0227	GBHSS - UMER DAHO GHOTKI	63,676,000	56,719,000	71,901,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI	54,219,000	37,848,000	60,995,000
GO0229	GGHSS - MIRPUR MATHELO GHOTKI	170,176,000	155,747,000	195,915,000
GO0230	GBHSS - KHAMBHRA GHOTKI	31,291,000	22,893,000	34,645,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS	93,065,000	83,754,000	106,041,000
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS	49,701,000	35,542,000	51,059,000
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS	54,764,000	42,031,000	57,528,000
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS	63,032,000	52,092,000	68,329,000
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS	107,967,000	79,636,000	116,433,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KX0526	GBHSS - KUMB KHAIRPUR MIRS K	66,303,000	50,323,000	72,567,000
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS	64,146,000	66,685,000	73,865,000
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS	40,542,000	27,272,000	42,367,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS	62,242,000	48,536,000	64,267,000
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS	52,598,000	49,304,000	58,164,000
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS	48,677,000	44,397,000	54,451,000
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS	126,713,000	118,735,000	144,393,000
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ	77,878,000	68,285,000	87,953,000
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ	28,201,000	23,573,000	29,141,000
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ	27,247,000	20,177,000	25,894,000
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ	56,521,000	56,643,575	64,969,000
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ	54,611,000	65,101,000	68,649,000
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ	86,926,000	79,210,000	100,765,000
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ	46,366,000	38,178,000	51,984,000
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ	58,568,000	49,487,000	67,058,000
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ	33,169,000	31,673,000	37,671,000
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ	54,947,000	52,252,451	62,865,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ	72,302,000	55,410,000	79,519,000
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ	40,105,000	35,770,000	46,257,000
NX0309	GGHSS - HALANI NAUSHERO FEROZ	27,563,000	20,957,000	26,779,000
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE	51,668,000	55,356,000	61,990,000
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ	40,998,000	29,076,000	43,836,000
NX0312	GGHSS - NAUSHAHRO FEROZE	60,327,000	75,084,000	76,497,000
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL	4,954,000	4,098,000	5,666,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E	9,509,000	13,212,000	10,101,000
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI	9,269,000	5,449,000	9,287,000
SY0393	GGHSS - BARRAGE COLONY SUKKUR	92,617,000	96,076,000	105,982,000
SY0394	GGHSS - OLD SUKKUR, SUKKUR	74,273,000	56,950,000	79,537,000
SY0395	GGHSS - PANO AKIL SUKKUR	56,733,000	51,935,000	65,784,000
SY0396	GGHSS - ROHRI SUKKUR	72,979,000	53,385,000	79,655,000
SY0397	GBHSS - KANDRA SUKKUR	53,126,000	40,113,000	58,880,000
SY0398	GBHSS - SULTAN PUR SUKKUR	25,931,000	20,258,000	27,487,000
SY0399	GBHSS - PANO AKIL SUKKUR	110,033,000	102,823,000	122,552,000
SY0400	GBHSS - SALEHPAT SUKKUR	40,362,000	30,043,000	44,483,000
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR	95,095,000	94,402,000	108,208,000
BI0572	GBHSS - PANGRIO BADIN	38,345,000	29,180,000	42,477,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
BI0573	GBHSS - NINDO SHAHR BADIN	38,784,000	28,730,000	42,997,000
BI0574	GBHSS - AMANABAD BADIN	21,992,000	18,938,000	23,125,000
BI0575	GGHSS - TANDO GHULAM ALI BADIN	21,074,000	10,289,000	18,556,000
BI0576	GGHSS - TANDO BAGO BADIN	34,968,000	44,349,000	45,998,000
DD0385	GBHSS - MOUNDAR DADU	28,011,000	21,235,000	30,207,000
DD0386	GGHSS - SITA ROAD DADU	29,783,000	19,955,000	28,936,000
HB0653	GBHSS - QASIMABAD HYDERABAD	83,933,000	77,596,000	99,625,000
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD	52,552,000	46,055,000	59,235,000
HB0655	GBHSS - ZEAL PAK HYDERABAD	86,474,000	60,585,000	90,591,000
HB0656	GGHS.S ZEAL PAK HYDERABAD	31,830,000	33,413,000	39,635,000
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD	97,814,000	85,466,000	107,451,000
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD	133,030,000	122,786,000	154,432,000
HB0659	GGHSS - HUSSAINABAD HYDERABAD	44,226,000	36,689,000	51,078,000
HB0660	GBHSS - HOOSRI HYDERBAD	22,275,000	25,110,000	26,089,000
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD	56,703,000	54,846,000	67,767,000
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD	56,465,000	55,118,943	67,750,000
JK0245	GGHSS - N.K.G JACOBABAD	30,462,000	31,866,000	37,150,000
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD	34,649,000	33,690,000	39,569,000
KK0262	GBHSS - KASHMORE	93,055,000	94,611,000	102,445,000
KK0263	GBHSS - DARI KOT KASHMORE	36,988,000	27,373,000	38,039,000

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		Rs	Rs	Rs
KK0264	GBHSS - KARAM PUR KASHMORE	29,282,000	36,492,000	36,791,000
KK0265	GBHSS - TANGWANI KASHMORE	83,726,000	78,335,000	97,970,000
KK0266	GBHSS - GUDDU KASHMORE	40,529,000	37,162,000	45,773,000
KK0267	G. H.S.S (B) KASHMORE TOWN	19,442,000	16,643,000	21,536,000
KK0268	GBHSS - BUXA PUR KASHMORE	43,529,000	49,684,000	53,485,000
KK0269	GBHSS - BADANI KASHMORE	28,787,000	25,477,000	33,530,000
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY	8,000,000	108,000,026	50,000,000
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS	40,775,000	32,493,000	44,416,000
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS	22,487,000	17,288,000	21,937,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS	36,798,000	24,912,000	37,797,000
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS	57,772,000	47,770,000	63,898,000
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS	30,436,000	21,426,000	28,389,000
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS	35,732,000	25,992,000	38,484,000
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS	28,721,000	22,865,000	30,009,000
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS	24,720,000	23,680,000	27,905,000
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS	49,524,000	63,375,000	64,935,000
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS	20,171,000	18,267,000	20,775,000
KX0619	GGHSS - MORI KHAIRPUR MIRS	22,468,000	21,781,000	24,568,000
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS	19,256,000	10,978,000	18,183,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS	23,003,000	17,677,000	23,945,000
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS	44,462,000	46,554,000	52,882,000
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS	26,034,000	26,977,000	29,995,000
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS	15,243,000	10,320,000	15,076,000
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS	16,656,000	14,474,000	21,191,000
LN0477	GBHSS - BANGULDERO. LARKANA	50,270,000	45,489,000	57,262,000
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS	41,698,000	32,570,000	49,351,000
MP0472	GBHSS KOT MIRUS	32,884,000	22,263,000	34,908,000
MP0473	GBHSS - KHAN MIRPURKHAS	26,676,000	14,889,000	31,275,000
MP0474	GBHSS - DIGRI MIRPURKHAS	88,832,000	72,611,000	98,647,000
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS	18,080,000	11,601,000	18,002,000
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS	25,141,000	12,323,000	23,066,000
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS	23,663,000	12,129,000	22,499,000
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO	8,872,000	6,485,000	9,002,000
MX0371	GBHSS - KALOI THARPARKAR@ MITHI	28,631,000	31,907,000	33,510,000
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI	21,080,000	17,074,000	22,106,000
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI	26,867,000	15,575,000	25,412,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MY0222	GBHSS - ALLAH DINO SAAND MATIARI	18,717,000	19,265,000	21,992,000
MY0223	GGHSS ODERO LAL STATION	9,593,000	10,152,000	10,943,000
NX0363	GBHSS - HALANI NAUSHERO FEROZ	60,787,000	47,681,000	63,982,000
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ	29,198,000	28,035,000	31,190,000
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ	30,661,000	34,627,000	37,399,000
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ	31,268,000	27,450,000	34,915,000
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD	42,341,000	40,577,000	50,579,000
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA	16,489,000	25,297,000	26,607,000
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR	14,834,000	266,000	12,362,000
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR	77,372,000	62,035,000	87,134,000
SQ0363	GBHSS - DAKHAN SHIKARPUR	34,903,000	26,857,000	38,979,000
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR	24,197,000	19,478,000	24,163,000
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR	42,586,000	41,654,000	50,954,000
SY0479	GGHSS - SALEHPAT SUKKUR	19,739,000	4,999,000	18,351,000
SY0480	GGHSS - BAGARJI SUKKUR	12,353,000	11,556,000	13,588,000
SY0481	GBHSS - SAMO CHACHAR, SUKKUR	18,363,000	17,136,000	19,852,000
SY0482	GBHSS - SANGRAR SUKKUR	21,062,000	11,495,000	20,756,000
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI	11,257,000	6,877,000	11,571,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1607	GGHSS - ORANGI KARACHI	27,907,000	26,354,000	32,591,000
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI	21,480,000	12,468,000	23,617,000
KQ1609	GGHSS - NJV KARACHI	41,566,000	28,437,000	44,046,000
KQ1610	GGHSS - GREEN BELT KARACHI	28,252,000	27,491,000	31,738,000
KQ1611	GGHSS - Chanaser Village (UM) KARACHI	47,073,000	38,006,000	53,985,000
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI	29,429,000	24,746,000	32,650,000
KQ1613	GGHSS - JUT LINE KARACHI L L	16,432,000	13,042,000	17,230,000
KQ1614	GGHSS - BENGALI LASBELA KARACHI	28,236,000	21,704,000	28,494,000
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI	52,818,000	53,551,000	61,042,000
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST	13,400,000	11,074,000	13,645,000
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI	49,975,000	36,861,000	52,202,000
KQ1618	GGHSS - LANDHI KARACHI	61,510,000	40,737,000	65,715,000
KQ1619	GGHSS - COMPREHENSIVE KARACHI	95,952,000	88,349,000	109,357,000
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI	71,369,000	64,287,000	82,081,000
KQ1621	GGHSS - APWA Liaquatabad KARACHI	52,757,000	46,682,000	56,795,000
KQ1622	GGHSS - BHIROO KARACHI	31,622,000	26,996,000	35,178,000
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K	36,477,000	26,325,000	39,020,000
KQ1624	GBHSS - SITE MODEL KARACHI	36,074,000	41,539,000	45,387,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI	33,711,000	27,119,000	38,094,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI	37,509,000	46,537,000	48,105,000
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI (	279,636,000	28,028,000	212,786,000
KQ1628	GBHSS - NJV KARACHI (	27,996,000	12,356,032	25,673,000
KQ1629	GBHSS-C.M.S KARACHI	60,721,000	62,229,000	70,943,000
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI	34,873,000	29,234,000	39,576,000
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL	24,747,000	19,724,000	27,407,000
KQ1632	GBHSS - MUMTAZ KARACHI	46,272,000	40,542,000	50,821,000
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K	74,754,000	63,445,000	82,116,000
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI	61,575,000	66,133,000	75,163,000
KQ1635	GBHSS- ALLAMA IQBAL KARACHI	49,496,000	49,969,000	58,569,000
KQ1636	GBHSS - HUSSAINI KARACHI	39,400,000	36,902,000	45,716,000
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH	47,977,000	48,147,443	55,592,000
KQ1638	GBHSS - AHMED DAWOOD KARACHI	32,352,000	27,933,000	41,052,000
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI	45,193,000	30,764,000	49,578,000
KQ1640	GBHSS - KONKAR KARACHI	44,010,000	34,914,000	49,014,000
KQ1641	GBHSS - COMPREHENSIVE KARACHI	98,420,000	83,382,000	108,984,000
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB	62,082,000	53,943,915	68,043,000

SC21154 (154)
Higher Secondary

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
TOTAL		15,897,325,000	13,869,146,000	17,850,504,000

SC21154 (154)
Higher Secondary

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>15,707,911,000</u>	<u>13,615,978,000</u>	<u>17,606,661,000</u>
A011	PAY	<u>10,062,552,000</u>	<u>7,508,986,000</u>	<u>10,275,922,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>6,137,101,000</u>	<u>3,166,767,000</u>	<u>6,189,873,000</u>
A01101	Basic Pay Of Officer	6,101,424,000	3,128,609,000	6,151,436,000
A01102	Personal pay	35,677,000	38,127,000	38,437,000
A01105	Qualification Pay		31,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>3,925,451,000</u>	<u>4,342,219,000</u>	<u>4,086,049,000</u>
A01151	Basic Pay Other Staff	3,918,243,000	4,329,916,000	4,075,219,000
A01152	Personal pay	7,173,000	10,806,000	10,830,000
A01153	Special pay	35,000	31,000	
A01156	Pay of contract staff		1,466,000	
A012	ALLOWANCES	<u>5,645,359,000</u>	<u>6,106,992,000</u>	<u>7,330,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>5,531,670,000</u>	<u>5,981,676,000</u>	<u>7,194,212,000</u>
A01201	Senior Post Allowance	400,000	31,000	31,000
A01202	House Rent Allowance	681,187,000	717,983,000	731,652,000
A01203	Conveyance Allowance	624,696,000	656,858,000	668,849,000
A01207	Washing Allowance	268,000	2,186,000	2,201,000
A0120D	Integrated Allowance	2,694,000	3,025,000	3,186,000
A0120Q	Fixed Daily Allowance		16,000	
A01216	Qualification Allowance	356,000	245,000	245,000
A01217	Medical Allowance	361,789,000	351,570,000	362,382,000
A0121T	Adhoc Relief Allowance 2013	60,860,000	48,270,000	51,452,000
A01224	Entertainment Allowance	1,022,000	1,092,000	1,110,000
A01225	Instruction Allowance		6,000	
A01226	Computer Allowance	2,200,000	2,729,000	2,748,000
A01227	Project Allowance		30,000	
A01228	Orderly Allowance		176,000	
A0122C	Adhoc Relief Allowance - 2015	1,500,000	107,566,000	108,824,000
A0122M	Adhoc Relief Allowance 2016	571,709,000	545,236,000	551,746,000
A0122N	Special Conveyance Allowance to Disbaled Employees	100,000	2,432,000	2,432,000
A0122Y	Ad-hoc Relief Allowance 2017	1,226,175,000	1,123,944,000	1,136,026,000
A01233	Unattractive Area Allowance	9,621,000	10,979,000	10,979,000
A01238	Charge Allowance	1,431,000	1,118,000	1,122,000
A01239	Special Allowance		315,000	
A0123G	Ad-hoc Relief Allowance-2018	725,148,000	749,832,000	758,071,000
A0123P	Ad-hoc Relief A 2019	1,149,825,000	1,121,279,000	1,219,579,000

SC21154 (154)
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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0123X	Adhoc Relief Allowance-2020		529,605,000	561,675,000
A01250	Incentive Allowance		28,000	
A01253	Science Teaching Allowance	1,967,000	1,782,000	1,787,000
A01260	Ration Allowance		4,000	
A01264	Technical Allowance	66,000	27,000	66,000
A01270	Others	108,656,000	3,312,000	1,018,049,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>113,689,000</u>	<u>125,316,000</u>	<u>136,527,000</u>
A01274	Medical Charges	17,302,000	25,017,000	35,056,000
A01289	Teaching Allowance	95,987,000	100,218,000	100,960,000
A01299	Others	400,000	81,000	511,000
A03	TOTAL OPERATING EXPENSES	<u>188,114,000</u>	<u>130,468,000</u>	<u>201,680,000</u>
A032	COMMUNICATIONS	<u>8,669,000</u>	<u>8,669,000</u>	<u>9,396,000</u>
A03201	Postage and Telegraph	771,000	771,000	1,044,000
A03202	Telephone and Trunk call	7,898,000	7,898,000	8,352,000
A033	UTILITIES	<u>61,409,000</u>	<u>3,763,000</u>	<u>66,887,000</u>
A03301	Gas	2,134,000	2,134,000	2,436,000
A03302	Water	1,629,000	1,629,000	1,811,000
A03303	Electricity	57,646,000		62,640,000
A038	TRAVEL & TRANSPORTATION	<u>1,107,000</u>	<u>1,107,000</u>	<u>1,213,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,056,000	1,056,000	1,162,000
A03808	Conveyance Charges	51,000	51,000	51,000
A039	GENERAL	<u>116,929,000</u>	<u>116,929,000</u>	<u>124,184,000</u>
A03901	Stationery	33,233,000	33,233,000	34,800,000
A03902	Printing and Publication	879,000	879,000	879,000
A03903	Conference/Seminars/Workshops/	4,587,000	4,587,000	4,637,000
A03905	Newspapers Periodicals and Books	2,882,000	2,882,000	3,132,000
A03906	Uniforms and Protective Clothing	7,424,000	7,424,000	7,656,000
A03942	Cost of Other Stores	40,154,000	40,154,000	43,500,000
A03970	Others	27,770,000	27,770,000	29,580,000

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		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>121,400,000</u>	<u>40,000,000</u>
A052	GRANTS-DOMESTIC		<u>121,400,000</u>	<u>40,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		121,400,000	40,000,000
A09	TOTAL PHYSICAL ASSETS			<u>780,000</u>
A092	COMPUTER EQUIPMENT			<u>240,000</u>
A09201	Hardware			240,000
A096	PURCHASE OF PLANT & MACHINERY			<u>40,000</u>
A09601	Plant and Machinery			40,000
A097	PURCHASE FURNITURE & FIXTURE			<u>500,000</u>
A09701	Furniture and Fixtures			500,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>1,300,000</u>	<u>1,300,000</u>	<u>1,383,000</u>
A130	TRANSPORT	<u>619,000</u>	<u>619,000</u>	<u>649,000</u>
A13001	Transport	619,000	619,000	649,000
A131	MACHINERY AND EQUIPMENT	<u>305,000</u>	<u>305,000</u>	<u>320,000</u>
A13101	Machinery and Equipment	305,000	305,000	320,000
A132	FURNITURE AND FIXTURE	<u>376,000</u>	<u>376,000</u>	<u>414,000</u>
A13201	Furniture and Fixture	376,000	376,000	414,000
NET TOTAL		15,897,325,000	13,869,146,000	17,850,504,000

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SUMMARY OF SCALES FOR 2021-2022

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	3	5		8	1,358,000
02	2763			2763	665,980,000
03	1020	30		1050	282,903,000
05	15			15	4,034,000
06	5			5	1,141,000
07	864	41		905	267,636,000
09	1779			1779	184,153,000
10	10			10	3,680,000
11	617	1		618	213,962,000
12	144			144	50,400,000
14	5163	17		5180	2,074,453,000
15	633	10		643	325,519,000
16	5134	3		5137	2,214,520,000
17	2613	75		2688	2,058,104,000
18	897	4		901	909,722,000
19	548	3		551	930,492,000
20	22			22	38,598,000
TOTAL	22230	189		22419	10,226,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,875,000</u>	<u>19,366,000</u>	<u>32,153,000</u>
A011	TOTAL PAY	35	35	<u>21,018,000</u>	<u>10,790,000</u>	<u>21,036,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>14,346,000</u>	<u>5,281,000</u>	<u>14,346,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>14,346,000</u>	<u>5,281,000</u>	<u>14,346,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	828,000		828,000
H100	HEAD MASTER (BPS-17)	2	2	3,088,000		3,088,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	5,687,000		5,687,000
A119	ASSISTANT (BPS-16)				5,281,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,743,000		4,743,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>6,672,000</u>	<u>5,509,000</u>	<u>6,690,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>6,666,000</u>	<u>5,485,000</u>	<u>6,666,000</u>
A104	ARABIC TEACHER / OT (BPS-15)	1		772,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,233,000		2,233,000
O044	ORIENTIAL TEACHER (BPS-14)		1			772,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	772,000		772,000
S053	SENIOR CLERK (BPS-14)				5,485,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	392,000		392,000
J053	JUNIOR CLERK (BPS-11)	1	1	370,000		370,000
D154	DRAWING TEACHER (BPS-09)	1	1	446,000		446,000
L003	LAB ASSISTANT (BPS-07)	1	1	323,000		323,000
L004	LAB ATTENDANT (BPS-03)	1	1	282,000		282,000
C089	CHOWKIDAR (BPS-02)	1	1	269,000		269,000
N003	NAIB QASID (BPS-02)	2	2	538,000		538,000
S008	SANITARY WORKER (BPS-02)	1	1	269,000		269,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
A01152	Personal pay			6,000	24,000	24,000
A012	TOTAL ALLOWANCES			<u>7,857,000</u>	<u>8,576,000</u>	<u>11,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,698,000</u>	<u>8,427,000</u>	<u>10,896,000</u>
A01202	House Rent Allowance			1,023,000	876,000	876,000
A01203	Conveyance Allowance			1,255,000	878,000	878,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			27,000	22,000	22,000
A01217	Medical Allowance			656,000	473,000	487,000
A0121T	Adhoc Relief Allowance 2013			170,000	64,000	67,000
A0122C	Adhoc Relief Allowance - 2015				157,000	157,000
A0122M	Adhoc Relief Allowance 2016			1,043,000	806,000	806,000
A0122Y	Ad-hoc Relief Allowance 2017			1,689,000	1,618,000	1,618,000
A0123G	Ad-hoc Relief Allowance-2018				1,079,000	1,079,000
A0123P	Ad-hoc Relief A 2019			1,835,000	1,618,000	1,927,000
A0123X	Adhoc Relief Allowance-2020				835,000	877,000
A01270	Others					<u>2,101,000</u>
1	Other					2,101,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>159,000</u>	<u>149,000</u>	<u>221,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			159,000	149,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>401,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>135,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			135,000		180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BORIRI DADU				29,276,000	19,632,000	32,708,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0420	GBHSS - BURIRA DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,774,000</u>	<u>14,707,000</u>	<u>18,868,000</u>
A011	TOTAL PAY		33	33	<u>11,038,000</u>	<u>8,118,000</u>	<u>11,023,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>4,370,000</u>	<u>1,776,000</u>	<u>4,370,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,370,000</u>	<u>1,776,000</u>	<u>4,370,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
H100	HEAD MASTER	(BPS-17)	2	2	796,000		796,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
A119	ASSISTANT	(BPS-16)				1,776,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,400,000		2,400,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,668,000</u>	<u>6,342,000</u>	<u>6,653,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>6,653,000</u>	<u>6,342,000</u>	<u>6,653,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	248,000		248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,868,000		1,868,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	377,000		377,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	377,000		377,000
S053	SENIOR CLERK	(BPS-14)	1	1	377,000	6,342,000	377,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	331,000		331,000
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		312,000
D154	DRAWING TEACHER	(BPS-09)	1	1	377,000		377,000
L003	LAB ASSISTANT	(BPS-07)	2	2	546,000		546,000
L004	LAB ATTENDANT	(BPS-03)	2	2	478,000		478,000
C089	CHOWKIDAR	(BPS-02)	1	1	227,000		227,000
M022	MALI	(BPS-02)	1	1	227,000		227,000
N003	NAIB QASID	(BPS-02)	2	2	454,000		454,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0420	GBHSS - BURIRA DADU						
S008	SANITARY WORKER	(BPS-02)	2	2	454,000		454,000
A01152	Personal pay				15,000		
A012	TOTAL ALLOWANCES				<u>8,736,000</u>	<u>6,589,000</u>	<u>7,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,599,000</u>	<u>6,432,000</u>	<u>7,616,000</u>
A01202	House Rent Allowance				1,109,000	544,000	544,000
A01203	Conveyance Allowance				1,766,000	818,000	818,000
A01207	Washing Allowance					1,000	1,000
A01217	Medical Allowance				867,000	374,000	385,000
A0121T	Adhoc Relief Allowance 2013				170,000	34,000	36,000
A01224	Entertainment Allowance				16,000		
A0122C	Adhoc Relief Allowance - 2015					117,000	117,000
A0122M	Adhoc Relief Allowance 2016				1,166,000	601,000	601,000
A0122Y	Ad-hoc Relief Allowance 2017				1,238,000	1,224,000	1,224,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					816,000	816,000
A0123P	Ad-hoc Relief A 2019				1,199,000	1,224,000	1,259,000
A0123X	Adhoc Relief Allowance-2020					677,000	711,000
A01270	Others				<u>1,066,000</u>		<u>1,102,000</u>
1	Other						1,102,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>137,000</u>	<u>157,000</u>	<u>229,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				137,000	157,000	157,000
A03	TOTAL OPERATING EXPENSES				<u>433,000</u>	<u>298,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				32,000	32,000	24,000
A033	TOTAL UTILITIES				<u>135,000</u>		<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity				135,000		180,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0420	GBHSS - BURIRA DADU					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BURIRA DADU				20,207,000	15,005,000	19,423,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0421	GHSS - KAKAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,153,000</u>	<u>40,664,000</u>	<u>73,080,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>49,663,000</u>	<u>23,099,000</u>	<u>49,743,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>27,502,000</u>	<u>17,928,000</u>	<u>27,627,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>27,436,000</u>	<u>17,737,000</u>	<u>27,436,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,650,000		1,650,000
H100	HEAD MASTER	(BPS-17)	1	1	8,223,000		8,223,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	9,871,000		9,871,000
A119	ASSISTANT	(BPS-16)				17,737,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	7,692,000		7,692,000
A01102	Personal pay				66,000	191,000	191,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>22,161,000</u>	<u>5,171,000</u>	<u>22,116,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>22,116,000</u>	<u>5,171,000</u>	<u>22,116,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	2,062,000		2,062,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	2,569,000		2,569,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	2,569,000		2,569,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6	6	6	3,620,000		3,620,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	604,000		604,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,206,000		1,206,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	4,126,000		4,126,000
S053	SENIOR CLERK	(BPS-14)				5,171,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	529,000		529,000
J053	JUNIOR CLERK	(BPS-11)	1	1	500,000		500,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,206,000		1,206,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,155,000		1,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0421	GHSS - KAKAR DADU						
L004	LAB ATTENDANT	(BPS-03)	1	1	155,000		155,000
C089	CHOWKIDAR	(BPS-02)	2	2	726,000		726,000
N003	NAIB QASID	(BPS-02)	2	2	726,000		726,000
S008	SANITARY WORKER	(BPS-02)	1	1	363,000		363,000
A01152	Personal pay				45,000		
A012	TOTAL ALLOWANCES				<u>15,490,000</u>	<u>17,565,000</u>	<u>23,337,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,170,000</u>	<u>17,266,000</u>	<u>22,966,000</u>
A01202	House Rent Allowance				2,001,000	1,905,000	1,905,000
A01203	Conveyance Allowance				1,944,000	1,597,000	1,597,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance				4,000		
A01217	Medical Allowance				1,236,000	1,069,000	1,101,000
A0121T	Adhoc Relief Allowance 2013				170,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015					343,000	343,000
A0122M	Adhoc Relief Allowance 2016				2,153,000	1,713,000	1,713,000
A0122Y	Ad-hoc Relief Allowance 2017				3,744,000	3,465,000	3,465,000
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					2,310,000	2,310,000
A0123P	Ad-hoc Relief A 2019				3,913,000	3,465,000	4,109,000
A0123X	Adhoc Relief Allowance-2020					1,366,000	1,434,000
A01270	Others						<u>4,955,000</u>
1	Other						4,955,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>320,000</u>	<u>299,000</u>	<u>371,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				320,000	299,000	299,000
A03	TOTAL OPERATING EXPENSES				<u>433,000</u>	<u>298,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				32,000	32,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0421	GHSS - KAKAR DADU					
A033	TOTAL UTILITIES			<u>135,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			135,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GHSS - KAKAR DADU				65,586,000	40,962,000	73,635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0422	GBHSS - PIARO GOTH DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,626,000</u>	<u>32,339,000</u>	<u>38,466,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>20,982,000</u>	<u>18,012,000</u>	<u>21,459,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>13,351,000</u>	<u>7,124,000</u>	<u>13,351,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>13,351,000</u>	<u>7,124,000</u>	<u>13,351,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,950,000		2,950,000
H100	HEAD MASTER	(BPS-17)	3	3	4,540,000		4,540,000
A119	ASSISTANT	(BPS-16)				7,124,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,861,000		5,861,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>7,631,000</u>	<u>10,888,000</u>	<u>8,108,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>7,575,000</u>	<u>10,735,000</u>	<u>7,955,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10	10	10	4,321,000		4,537,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	460,000		483,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	460,000		483,000
S053	SENIOR CLERK	(BPS-14)				10,735,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	381,000		400,000
L004	LAB ATTENDANT	(BPS-03)	1	1	291,000		306,000
C089	CHOWKIDAR	(BPS-02)	1	1	277,000		291,000
M022	MALI	(BPS-02)	1	1	277,000		291,000
N003	NAIB QASID	(BPS-02)	3	3	831,000		873,000
S008	SANITARY WORKER	(BPS-02)	1	1	277,000		291,000
A01152	Personal pay				56,000	153,000	153,000
A012	TOTAL ALLOWANCES				<u>10,644,000</u>	<u>14,327,000</u>	<u>17,007,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,344,000</u>	<u>14,039,000</u>	<u>16,647,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0422	GBHSS - PIARO GOTH DADU					
A01202	House Rent Allowance			1,511,000	1,325,000	1,325,000
A01203	Conveyance Allowance			1,809,000	1,565,000	1,565,000
A01207	Washing Allowance				13,000	13,000
A0120D	Integrated Allowance			4,000	6,000	6,000
A01217	Medical Allowance			936,000	838,000	863,000
A0121T	Adhoc Relief Allowance 2013			170,000	92,000	97,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				252,000	252,000
A0122M	Adhoc Relief Allowance 2016			1,239,000	1,308,000	1,308,000
A0122Y	Ad-hoc Relief Allowance 2017			1,696,000	2,713,000	2,713,000
A01238	Charge Allowance				2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,819,000	1,819,000
A0123P	Ad-hoc Relief A 2019			2,946,000	2,715,000	3,093,000
A0123X	Adhoc Relief Allowance-2020				1,385,000	1,454,000
A01253	Science Teaching Allowance			33,000		
A01270	Others					<u>2,131,000</u>
1	Other					2,131,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>300,000</u>	<u>288,000</u>	<u>360,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			300,000	288,000	288,000
A03	TOTAL OPERATING EXPENSES			<u>597,000</u>	<u>347,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			11,000	11,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	24,000
A033	TOTAL UTILITIES			<u>250,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			250,000		180,000
A039	TOTAL GENERAL			<u>304,000</u>	<u>304,000</u>	<u>360,000</u>
A03901	Stationery			74,000	74,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0422	GBHSS - PIARO GOTH DADU					
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			19,000	19,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - PIARO GOTH DADU				32,223,000	32,686,000	39,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0423	GBHSS - SITTA VILLAGE DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,664,000</u>	<u>14,600,000</u>	<u>32,671,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>23,596,000</u>	<u>8,189,000</u>	<u>23,526,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>17,732,000</u>	<u>4,024,000</u>	<u>17,732,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>17,732,000</u>	<u>4,024,000</u>	<u>17,732,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	828,000		828,000
P094	PRINCIPAL	(BPS-19)	1	1	1,156,000		1,156,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,973,000		4,973,000
H100	HEAD MASTER	(BPS-17)	2	2	1,185,000		1,185,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,158,000		6,158,000
A119	ASSISTANT	(BPS-16)				4,024,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,432,000		3,432,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,864,000</u>	<u>4,165,000</u>	<u>5,794,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	<u>5,744,000</u>	<u>4,115,000</u>	<u>5,744,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,601,000		2,601,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	403,000		403,000
S053	SENIOR CLERK	(BPS-14)				4,115,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	334,000		334,000
D154	DRAWING TEACHER	(BPS-09)	1	1	403,000		403,000
L003	LAB ASSISTANT	(BPS-07)	1	1	292,000		292,000
L004	LAB ATTENDANT	(BPS-03)	1	1	255,000		255,000
C089	CHOWKIDAR	(BPS-02)	2	2	485,000		485,000
M022	MALI	(BPS-02)	1	1	243,000		243,000
N003	NAIB QASID	(BPS-02)	2	2	485,000		485,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0423	GBHSS - SITTA VILLAGE DADU					
A01152	Personal pay			120,000	50,000	50,000
A012	TOTAL ALLOWANCES			<u>6,068,000</u>	<u>6,411,000</u>	<u>9,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,968,000</u>	<u>6,307,000</u>	<u>8,969,000</u>
A01202	House Rent Allowance			782,000	722,000	722,000
A01203	Conveyance Allowance			1,014,000	596,000	596,000
A01207	Washing Allowance				11,000	11,000
A01217	Medical Allowance			545,000	372,000	383,000
A0121T	Adhoc Relief Allowance 2013			170,000	61,000	64,000
A0122C	Adhoc Relief Allowance - 2015				117,000	117,000
A0122M	Adhoc Relief Allowance 2016			883,000	601,000	601,000
A0122Y	Ad-hoc Relief Allowance 2017			1,158,000	1,215,000	1,215,000
A0123G	Ad-hoc Relief Allowance-2018				810,000	810,000
A0123P	Ad-hoc Relief A 2019			1,415,000	1,215,000	1,486,000
A0123X	Adhoc Relief Allowance-2020				584,000	613,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others					<u>2,348,000</u>
1	Other					2,348,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>104,000</u>	<u>176,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			100,000	104,000	104,000
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>317,000</u>	<u>569,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	24,000
A033	TOTAL UTILITIES			<u>142,000</u>	<u>7,000</u>	<u>195,000</u>
A03301	Gas					7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			135,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0423	GBHSS - SITTA VILLAGE DADU					
A039	TOTAL GENERAL			<u>272,000</u>	<u>272,000</u>	<u>347,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			22,000	22,000	23,000
GBHSS - SITTA VILLAGE DADU				30,159,000	14,960,000	33,285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0424	GHSS - SOJHRO GARAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,536,000</u>	<u>14,217,000</u>	<u>22,304,000</u>
A011	TOTAL PAY		35	35	<u>14,315,000</u>	<u>7,877,000</u>	<u>14,315,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>9,435,000</u>	<u>3,709,000</u>	<u>9,435,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>21</u>	<u>9,435,000</u>	<u>3,709,000</u>	<u>9,435,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,010,000		2,010,000
H100	HEAD MASTER	(BPS-17)	2	2	796,000		796,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,990,000		1,990,000
A119	ASSISTANT	(BPS-16)	1	1	248,000	3,709,000	248,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,615,000		3,615,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,880,000</u>	<u>4,168,000</u>	<u>4,880,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>4,880,000</u>	<u>4,168,000</u>	<u>4,880,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,702,000		1,702,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	425,000		425,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	425,000		425,000
S053	SENIOR CLERK	(BPS-14)				4,168,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	353,000		353,000
D154	DRAWING TEACHER	(BPS-09)	1	1	425,000		425,000
L004	LAB ATTENDANT	(BPS-03)	1	1	270,000		270,000
C089	CHOWKIDAR	(BPS-02)	1	1	256,000		256,000
M022	MALI	(BPS-02)	1	1	256,000		256,000
N003	NAIB QASID	(BPS-02)	2	2	512,000		512,000
S008	SANITARY WORKER	(BPS-02)	1	1	256,000		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0424	GHSS - SOJHRO GARAR DADU					
A012	TOTAL ALLOWANCES			<u>10,221,000</u>	<u>6,340,000</u>	<u>7,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,108,000</u>	<u>6,227,000</u>	<u>7,804,000</u>
A01202	House Rent Allowance			1,149,000	539,000	539,000
A01203	Conveyance Allowance			1,379,000	701,000	701,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance			12,000	15,000	15,000
A01217	Medical Allowance			952,000	445,000	458,000
A0121T	Adhoc Relief Allowance 2013			170,000	59,000	62,000
A0122C	Adhoc Relief Allowance - 2015				93,000	93,000
A0122M	Adhoc Relief Allowance 2016			821,000	590,000	590,000
A0122Y	Ad-hoc Relief Allowance 2017			2,970,000	1,182,000	1,182,000
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018				788,000	788,000
A0123P	Ad-hoc Relief A 2019			1,219,000	1,182,000	1,280,000
A0123X	Adhoc Relief Allowance-2020				629,000	660,000
A01253	Science Teaching Allowance			2,000		
A01270	Others			<u>1,432,000</u>		<u>1,432,000</u>
1	Other					1,432,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>113,000</u>	<u>113,000</u>	<u>185,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			113,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>317,000</u>	<u>569,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	24,000
A033	TOTAL UTILITIES			<u>142,000</u>	<u>7,000</u>	<u>195,000</u>
A03301	Gas					7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			135,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0424	GHSS - SOJHRO GARAR DADU					
A039	TOTAL GENERAL			<u>272,000</u>	<u>272,000</u>	<u>347,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>43,000</u>	<u>43,000</u>	<u>45,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>21,000</u>	<u>21,000</u>	<u>22,000</u>
A13101	Machinery and Equipment			21,000	21,000	22,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			22,000	22,000	23,000
GHSS - SOJHRO GARAR DADU				25,031,000	14,577,000	22,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0666	GBHSS - JHUNDO MASA IKH KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,175,000</u>	<u>16,887,000</u>	<u>23,931,000</u>
A011	TOTAL PAY		31	31	<u>14,429,000</u>	<u>9,463,000</u>	<u>14,771,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,886,000</u>	<u>3,463,000</u>	<u>8,933,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>8,548,000</u>	<u>3,078,000</u>	<u>8,548,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,370,000		3,370,000
H100	HEAD MASTER	(BPS-17)	1	1	1,481,000		1,481,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	1,481,000		1,481,000
A119	ASSISTANT	(BPS-16)				3,078,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,216,000		2,216,000
A01102	Personal pay				338,000	385,000	385,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,543,000</u>	<u>6,000,000</u>	<u>5,838,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>5,543,000</u>	<u>5,982,000</u>	<u>5,820,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		475,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	475,000		499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,447,000		2,569,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			499,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	298,000		313,000
S053	SENIOR CLERK	(BPS-14)				5,982,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	247,000		259,000
D154	DRAWING TEACHER	(BPS-09)	1	1	298,000		313,000
L003	LAB ASSISTANT	(BPS-07)	1	1	216,000		227,000
L004	LAB ATTENDANT	(BPS-03)	1	1	189,000		198,000
C089	CHOWKIDAR	(BPS-02)	1	1	180,000		189,000
N003	NAIB QASID	(BPS-02)	3	3	538,000		565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0666	GBHSS - JHUNDO MASAikh KHAIRPUR MIRS						
S008	SANITARY WORKER	(BPS-02)	1	1	180,000		189,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>7,746,000</u>	<u>7,424,000</u>	<u>9,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,621,000</u>	<u>7,302,000</u>	<u>8,966,000</u>
A01202	House Rent Allowance				813,000	828,000	828,000
A01203	Conveyance Allowance				914,000	725,000	725,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				12,000	17,000	17,000
A01217	Medical Allowance				509,000	437,000	450,000
A0121T	Adhoc Relief Allowance 2013				170,000	30,000	32,000
A0122C	Adhoc Relief Allowance - 2015					137,000	137,000
A0122M	Adhoc Relief Allowance 2016				792,000	705,000	705,000
A0122Y	Ad-hoc Relief Allowance 2017				1,504,000	1,423,000	1,423,000
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					949,000	949,000
A0123P	Ad-hoc Relief A 2019				1,528,000	1,423,000	1,604,000
A0123X	Adhoc Relief Allowance-2020					619,000	650,000
A01253	Science Teaching Allowance				1,000	5,000	5,000
A01270	Others				<u>1,373,000</u>		<u>1,437,000</u>
1	Other						1,437,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>122,000</u>	<u>194,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				125,000	122,000	122,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	24,000
A033	TOTAL UTILITIES				<u>249,000</u>		<u>187,000</u>
A03301	Gas						7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS					
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				22,837,000	17,300,000	24,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,377,000</u>	<u>30,031,000</u>	<u>44,019,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>27,602,000</u>	<u>16,772,000</u>	<u>27,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>18,598,000</u>	<u>8,361,000</u>	<u>18,598,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>18,598,000</u>	<u>8,361,000</u>	<u>18,598,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	828,000		828,000
P094	PRINCIPAL	(BPS-19)	1	1	1,759,000		1,759,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,486,000		2,486,000
H100	HEAD MASTER	(BPS-17)	1	1	901,000		901,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	5,945,000		5,945,000
A119	ASSISTANT	(BPS-16)	1	1	561,000	8,361,000	561,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,118,000		6,118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>9,004,000</u>	<u>8,411,000</u>	<u>9,004,000</u>
A01151	Total Basic Pay Other Staff		<u>21</u>	<u>21</u>	<u>9,004,000</u>	<u>8,411,000</u>	<u>9,004,000</u>
S334	SR. PROOF READER	(BPS-15)	1		561,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	561,000		561,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,880,000		2,880,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	480,000		480,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	960,000		960,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	480,000		480,000
S053	SENIOR CLERK	(BPS-14)				8,411,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			561,000
J053	JUNIOR CLERK	(BPS-11)	2	2	796,000		796,000
D154	DRAWING TEACHER	(BPS-09)	1	1	480,000		480,000
L003	LAB ASSISTANT	(BPS-07)	1	1	348,000		348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI						
L004	LAB ATTENDANT	(BPS-03)	1	1	303,000		303,000
C089	CHOWKIDAR	(BPS-02)	1	1	289,000		289,000
N003	NAIB QASID	(BPS-02)	2	2	577,000		577,000
S008	SANITARY WORKER	(BPS-02)	1	1	289,000		289,000
A012	TOTAL ALLOWANCES				<u>11,775,000</u>	<u>13,259,000</u>	<u>16,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,553,000</u>	<u>13,037,000</u>	<u>16,123,000</u>
A01202	House Rent Allowance				1,645,000	1,588,000	1,588,000
A01203	Conveyance Allowance				1,840,000	1,341,000	1,341,000
A01207	Washing Allowance					3,000	3,000
A0120D	Integrated Allowance				8,000	11,000	11,000
A01217	Medical Allowance				976,000	793,000	817,000
A0121T	Adhoc Relief Allowance 2013				170,000	48,000	50,000
A0122C	Adhoc Relief Allowance - 2015					236,000	236,000
A0122M	Adhoc Relief Allowance 2016				1,495,000	1,223,000	1,223,000
A0122Y	Ad-hoc Relief Allowance 2017				2,772,000	2,527,000	2,527,000
A01238	Charge Allowance				3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					1,685,000	1,685,000
A0123P	Ad-hoc Relief A 2019				2,643,000	2,527,000	2,775,000
A0123X	Adhoc Relief Allowance-2020					1,049,000	1,101,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others						<u>2,760,000</u>
1	Other						2,760,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>222,000</u>	<u>294,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				222,000	222,000	222,000
A03	TOTAL OPERATING EXPENSES				<u>392,000</u>	<u>285,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				19,000	19,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI					
A033	TOTAL UTILITIES			<u>107,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			107,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - ABU BAKAR JAMALI MATIARI				39,769,000	30,316,000	44,574,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,275,000</u>	<u>41,012,000</u>	<u>54,194,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>32,800,000</u>	<u>23,344,000</u>	<u>32,859,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>23,596,000</u>	<u>17,627,000</u>	<u>23,636,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>23,281,000</u>	<u>17,272,000</u>	<u>23,281,000</u>
P094	PRINCIPAL (BPS-19)		1	1	4,481,000		4,481,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	5,796,000		5,796,000
H100	HEAD MASTER (BPS-17)		1	1	2,295,000		2,295,000
S278	SUBJECT SPECIALIST (BPS-17)		2	2	4,591,000		4,591,000
A119	ASSISTANT (BPS-16)					17,272,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	6,118,000		6,118,000
A01102	Personal pay				315,000	355,000	355,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>9,204,000</u>	<u>5,717,000</u>	<u>9,223,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>9,179,000</u>	<u>5,673,000</u>	<u>9,179,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	219,000		219,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	886,000		886,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	3,989,000		3,989,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	883,000		883,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	663,000		663,000
S053	SENIOR CLERK (BPS-14)					5,673,000	
J053	JUNIOR CLERK (BPS-11)		2	2	734,000		734,000
D154	DRAWING TEACHER (BPS-09)		1	1	443,000		443,000
L004	LAB ATTENDANT (BPS-03)		2	2	561,000		561,000
C089	CHOWKIDAR (BPS-02)		1	1	267,000		267,000
N003	NAIB QASID (BPS-02)		1	1	267,000		267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR						
S008	SANITARY WORKER	(BPS-02)	1	1	267,000		267,000
A01152	Personal pay				25,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>13,475,000</u>	<u>17,668,000</u>	<u>21,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,176,000</u>	<u>17,372,000</u>	<u>20,967,000</u>
A01202	House Rent Allowance				1,625,000	1,905,000	1,905,000
A01203	Conveyance Allowance				1,719,000	1,534,000	1,534,000
A01217	Medical Allowance				980,000	1,005,000	1,005,000
A0121T	Adhoc Relief Allowance 2013				170,000	59,000	62,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					332,000	332,000
A0122M	Adhoc Relief Allowance 2016				1,685,000	1,700,000	1,700,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,399,000	3,501,000	3,501,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					2,334,000	2,334,000
A0123P	Ad-hoc Relief A 2019				3,595,000	3,501,000	3,775,000
A0123X	Adhoc Relief Allowance-2020					1,444,000	1,516,000
A01253	Science Teaching Allowance				3,000	22,000	22,000
A01270	Others						<u>3,246,000</u>
1	Other						3,246,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>299,000</u>	<u>296,000</u>	<u>368,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				299,000	296,000	296,000
A03	TOTAL OPERATING EXPENSES				<u>581,000</u>	<u>460,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				6,000	6,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0377	GBHSS - City SHIKARPUR DISST SHIKARPUR					
A033	TOTAL UTILITIES			<u>148,000</u>	<u>27,000</u>	<u>187,000</u>
A03301	Gas			27,000	27,000	7,000
A03303	Electricity			121,000		180,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>380,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - City SHIKARPUR DISST SHIKARPUR				46,856,000	41,472,000	54,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,792,000</u>	<u>21,572,000</u>	<u>35,288,000</u>
A011	TOTAL PAY		29	29	<u>23,132,000</u>	<u>12,083,000</u>	<u>23,056,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>13,216,000</u>	<u>7,863,000</u>	<u>13,150,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>13,150,000</u>	<u>7,863,000</u>	<u>13,150,000</u>
P094	PRINCIPAL (BPS-19)		1	1	3,609,000		3,609,000
H100	HEAD MASTER (BPS-17)		1	1	1,851,000		1,851,000
S278	SUBJECT SPECIALIST (BPS-17)		2	2	3,701,000		3,701,000
A119	ASSISTANT (BPS-16)					7,863,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,989,000		3,989,000
A01102	Personal pay				66,000		
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>9,916,000</u>	<u>4,220,000</u>	<u>9,906,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>9,897,000</u>	<u>4,211,000</u>	<u>9,897,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	698,000		698,000
B093	BIOLOGY TEACHER (BPS-15)		1	1	870,000		870,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		1	1	538,000		538,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	2,686,000		2,686,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	1,935,000		1,935,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	538,000		538,000
S053	SENIOR CLERK (BPS-14)		1	1	538,000	4,211,000	538,000
J053	JUNIOR CLERK (BPS-11)		1	1	445,000		445,000
L004	LAB ATTENDANT (BPS-03)		2	2	680,000		680,000
C089	CHOWKIDAR (BPS-02)		1	1	323,000		323,000
N003	NAIB QASID (BPS-02)		1	1	323,000		323,000
S008	SANITARY WORKER (BPS-02)		1	1	323,000		323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU					
A01152	Personal pay			19,000	9,000	9,000
A012	TOTAL ALLOWANCES			<u>9,660,000</u>	<u>9,489,000</u>	<u>12,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,472,000</u>	<u>9,311,000</u>	<u>11,982,000</u>
A01202	House Rent Allowance			1,446,000	1,116,000	1,116,000
A01203	Conveyance Allowance			1,294,000	925,000	925,000
A01217	Medical Allowance			815,000	536,000	552,000
A0121T	Adhoc Relief Allowance 2013			170,000	50,000	53,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				166,000	166,000
A0122M	Adhoc Relief Allowance 2016			1,278,000	857,000	857,000
A0122Y	Ad-hoc Relief Allowance 2017			2,451,000	1,812,000	1,812,000
A01238	Charge Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,208,000	1,208,000
A0123P	Ad-hoc Relief A 2019			2,017,000	1,812,000	2,118,000
A0123X	Adhoc Relief Allowance-2020				815,000	856,000
A01253	Science Teaching Allowance			1,000	4,000	4,000
A01270	Others					<u>2,305,000</u>
1	Other					2,305,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>	<u>178,000</u>	<u>250,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			188,000	178,000	178,000
A03	TOTAL OPERATING EXPENSES			<u>581,000</u>	<u>460,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	24,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>27,000</u>	<u>187,000</u>
A03301	Gas			27,000	27,000	7,000
A03303	Electricity			121,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU					
A039	TOTAL GENERAL			<u>380,000</u>	<u>380,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU				33,373,000	22,032,000	35,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,554,000</u>	<u>11,404,000</u>	<u>16,141,000</u>
A011	TOTAL PAY		21	24	<u>10,541,000</u>	<u>6,380,000</u>	<u>10,489,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>5,365,000</u>	<u>3,394,000</u>	<u>5,365,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>5,365,000</u>	<u>3,394,000</u>	<u>5,365,000</u>
P094	PRINCIPAL (BPS-19)		1	1	881,000		881,000
H100	HEAD MASTER (BPS-17)		1	1	452,000		452,000
S278	SUBJECT SPECIALIST (BPS-17)		1	1	452,000		452,000
A119	ASSISTANT (BPS-16)					3,394,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	3,580,000		3,580,000
A011-2	TOTAL PAY OF OTHER STAFF		13	16	<u>5,176,000</u>	<u>2,986,000</u>	<u>5,124,000</u>
A01151	Total Basic Pay Other Staff		13	16	<u>5,124,000</u>	<u>2,986,000</u>	<u>5,124,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	717,000		717,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	720,000		720,000
S053	SENIOR CLERK (BPS-14)					2,986,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	592,000		592,000
J053	JUNIOR CLERK (BPS-11)		1	4	559,000		559,000
L003	LAB ASSISTANT (BPS-07)		1	1	487,000		487,000
L004	LAB ATTENDANT (BPS-03)		1	1	426,000		426,000
C089	CHOWKIDAR (BPS-02)		1	1	406,000		406,000
N003	NAIB QASID (BPS-02)		2	2	811,000		811,000
S008	SANITARY WORKER (BPS-02)		1	1	406,000		406,000
A01152	Personal pay				52,000		
A012	TOTAL ALLOWANCES				<u>5,013,000</u>	<u>5,024,000</u>	<u>5,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,931,000</u>	<u>4,954,000</u>	<u>5,510,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR					
A01202	House Rent Allowance			661,000	526,000	526,000
A01203	Conveyance Allowance			774,000	504,000	504,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			8,000	11,000	11,000
A01217	Medical Allowance			409,000	278,000	286,000
A0121T	Adhoc Relief Allowance 2013			170,000	48,000	50,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				90,000	90,000
A0122M	Adhoc Relief Allowance 2016			627,000	464,000	464,000
A0122Y	Ad-hoc Relief Allowance 2017			890,000	957,000	957,000
A01238	Charge Allowance			3,000		
A0123G	Ad-hoc Relief Allowance-2018				638,000	638,000
A0123P	Ad-hoc Relief A 2019			410,000	957,000	431,000
A0123X	Adhoc Relief Allowance-2020				468,000	491,000
A01253	Science Teaching Allowance			2,000	5,000	5,000
A01270	Others			<u>977,000</u>		<u>1,049,000</u>
1	Other					1,049,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>70,000</u>	<u>142,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			82,000	70,000	70,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>267,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>107,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			107,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR					
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				15,928,000	11,671,000	16,696,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0232	GOVERNMENT BOYS H. S.S DANDO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,656,000</u>	<u>19,816,000</u>	<u>21,132,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>10,300,000</u>	<u>10,495,000</u>	<u>10,687,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>4,682,000</u>	<u>970,000</u>	<u>4,740,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,682,000</u>	<u>912,000</u>	<u>4,682,000</u>
H100	HEAD MASTER (BPS-17)		1	1	682,000		682,000
A119	ASSISTANT (BPS-16)		1	1	425,000	912,000	425,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,575,000		3,575,000
A01102	Personal pay					58,000	58,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>5,618,000</u>	<u>9,525,000</u>	<u>5,947,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,618,000</u>	<u>9,479,000</u>	<u>5,901,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	673,000		707,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5		5	1,527,000		1,603,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	337,000		354,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	337,000		354,000
S053	SENIOR CLERK (BPS-14)					9,479,000	
J053	JUNIOR CLERK (BPS-11)		2	2	558,000		586,000
D154	DRAWING TEACHER (BPS-09)		1	1	337,000		354,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	210,000		221,000
L004	LAB ATTENDANT (BPS-03)		1	1	213,000		224,000
C089	CHOWKIDAR (BPS-02)		3	3	510,000		536,000
M022	MALI (BPS-02)		1	1	203,000		213,000
N003	NAIB QASID (BPS-02)		3	3	510,000		536,000
S008	SANITARY WORKER (BPS-02)		1	1	203,000		213,000
A01152	Personal pay					46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0232	GOVERNMENT BOYS H. S.S DANDO					
A012	TOTAL ALLOWANCES			<u>7,356,000</u>	<u>9,321,000</u>	<u>10,445,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,154,000</u>	<u>9,079,000</u>	<u>10,131,000</u>
A01202	House Rent Allowance			806,000	840,000	840,000
A01203	Conveyance Allowance			999,000	1,294,000	1,294,000
A01207	Washing Allowance				8,000	8,000
A0120D	Integrated Allowance			14,000	15,000	15,000
A01217	Medical Allowance			504,000	591,000	591,000
A0121T	Adhoc Relief Allowance 2013			170,000	183,000	192,000
A0122C	Adhoc Relief Allowance - 2015				148,000	148,000
A0122M	Adhoc Relief Allowance 2016			816,000	769,000	769,000
A0122Y	Ad-hoc Relief Allowance 2017			1,395,000	1,574,000	1,574,000
A01238	Charge Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,050,000	1,050,000
A0123P	Ad-hoc Relief A 2019			1,436,000	1,574,000	1,508,000
A0123X	Adhoc Relief Allowance-2020				1,029,000	1,080,000
A01253	Science Teaching Allowance			2,000		
A01270	Others			<u>1,012,000</u>		<u>1,058,000</u>
1	Other					1,058,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>202,000</u>	<u>242,000</u>	<u>314,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			202,000	242,000	242,000
A03	TOTAL OPERATING EXPENSES			<u>328,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>62,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			62,000		180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0232	GOVERNMENT BOYS H. S.S DANDO					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
GOVERNMENT BOYS H. S.S DANDO				18,006,000	20,104,000	21,710,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,379,000</u>	<u>4,310,000</u>	<u>12,971,000</u>
A011	TOTAL PAY		32	32	<u>9,786,000</u>	<u>2,290,000</u>	<u>9,786,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>7,350,000</u>	<u>865,000</u>	<u>7,350,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>7,350,000</u>	<u>865,000</u>	<u>7,350,000</u>
P094	PRINCIPAL (BPS-19)		1	1	789,000		789,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	1,658,000		1,658,000
H100	HEAD MASTER (BPS-17)		1	1	404,000		404,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,467,000		2,467,000
A119	ASSISTANT (BPS-16)					865,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,032,000		2,032,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,436,000</u>	<u>1,425,000</u>	<u>2,436,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,436,000</u>	<u>1,425,000</u>	<u>2,436,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	360,000		360,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	642,000		642,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	214,000		214,000
S053	SENIOR CLERK (BPS-14)					1,425,000	
J053	JUNIOR CLERK (BPS-11)		1	1	177,000		177,000
L003	LAB ASSISTANT (BPS-07)		1	1	154,000		154,000
L004	LAB ATTENDANT (BPS-03)		2	2	271,000		271,000
C089	CHOWKIDAR (BPS-02)		1	1	128,000		128,000
N003	NAIB QASID (BPS-02)		2	2	233,000		233,000
S008	SANITARY WORKER (BPS-02)		2	2	257,000		257,000
A012	TOTAL ALLOWANCES				<u>4,593,000</u>	<u>2,020,000</u>	<u>3,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,559,000</u>	<u>1,991,000</u>	<u>3,084,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR					
A01202	House Rent Allowance			690,000	214,000	214,000
A01203	Conveyance Allowance			862,000	279,000	279,000
A01207	Washing Allowance				1,000	1,000
A0120D	Integrated Allowance			15,000	6,000	6,000
A01217	Medical Allowance			404,000	153,000	158,000
A0121T	Adhoc Relief Allowance 2013			170,000	32,000	34,000
A0122C	Adhoc Relief Allowance - 2015				32,000	32,000
A0122M	Adhoc Relief Allowance 2016			510,000	166,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017			538,000	344,000	344,000
A01238	Charge Allowance			6,000		
A0123G	Ad-hoc Relief Allowance-2018				229,000	229,000
A0123P	Ad-hoc Relief A 2019			420,000	344,000	441,000
A0123X	Adhoc Relief Allowance-2020				191,000	201,000
A01253	Science Teaching Allowance			1,000		
A01270	Others			<u>943,000</u>		<u>979,000</u>
1	Other					979,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>34,000</u>	<u>29,000</u>	<u>101,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			34,000	29,000	29,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR					
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
GGHSS - CHAMBER TANDO ALLAHYAR				14,667,000	4,598,000	13,549,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0407	GGHSS - GHARO THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,744,000</u>	<u>31,869,000</u>	<u>44,722,000</u>
A011	TOTAL PAY		64	64	<u>26,706,000</u>	<u>17,040,000</u>	<u>26,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>16,249,000</u>	<u>6,816,000</u>	<u>16,249,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>16,249,000</u>	<u>6,816,000</u>	<u>16,249,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	790,000		790,000
P094	PRINCIPAL	(BPS-19)	1	1	790,000		790,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,340,000		1,340,000
H100	HEAD MASTER	(BPS-17)	2	2	810,000		810,000
S236	SUPERINTENDENT	(BPS-17)	1	1	405,000		405,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	5,744,000		5,744,000
A119	ASSISTANT	(BPS-16)	2	2	504,000	6,816,000	504,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,866,000		5,866,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>10,457,000</u>	<u>10,224,000</u>	<u>10,457,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>10,457,000</u>	<u>10,224,000</u>	<u>10,457,000</u>
S334	SR. PROOF READER	(BPS-15)	1		252,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	755,000		755,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,695,000		3,695,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	425,000		425,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	851,000		851,000
S053	SENIOR CLERK	(BPS-14)	1	1	425,000	10,224,000	425,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			252,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	352,000		352,000
D154	DRAWING TEACHER	(BPS-09)	1	1	425,000		425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0407	GGHSS - GHARO THATTA						
L003	LAB ASSISTANT	(BPS-07)	1	1	308,000		308,000
L004	LAB ATTENDANT	(BPS-03)	3	3	807,000		807,000
M022	MALI	(BPS-02)	1	1	255,000		255,000
N003	NAIB QASID	(BPS-02)	6	6	1,534,000		1,534,000
A012	TOTAL ALLOWANCES				<u>14,038,000</u>	<u>14,829,000</u>	<u>18,016,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,760,000</u>	<u>14,552,000</u>	<u>17,667,000</u>
A01202	House Rent Allowance				2,793,000	2,174,000	2,174,000
A01203	Conveyance Allowance				2,272,000	1,778,000	1,778,000
A01207	Washing Allowance					42,000	42,000
A0120D	Integrated Allowance				4,000		
A01217	Medical Allowance				1,284,000	882,000	908,000
A0121T	Adhoc Relief Allowance 2013				170,000	132,000	139,000
A01224	Entertainment Allowance				17,000		
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					239,000	239,000
A0122M	Adhoc Relief Allowance 2016				1,826,000	1,219,000	1,219,000
A0122Y	Ad-hoc Relief Allowance 2017				2,654,000	2,530,000	2,530,000
A0123G	Ad-hoc Relief Allowance-2018					1,687,000	1,687,000
A0123P	Ad-hoc Relief A 2019				2,738,000	2,530,000	2,875,000
A0123X	Adhoc Relief Allowance-2020					1,315,000	1,381,000
A01253	Science Teaching Allowance				2,000	5,000	5,000
A01270	Others						<u>2,671,000</u>
1	Other						2,671,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>278,000</u>	<u>277,000</u>	<u>349,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				278,000	277,000	277,000
A03	TOTAL OPERATING EXPENSES				<u>479,000</u>	<u>288,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				5,000	5,000	3,000
A03202	Telephone and Trunk call				17,000	17,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0407	GGHSS - GHARO THATTA					
A033	TOTAL UTILITIES			<u>191,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			191,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	<u>42,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101	Machinery and Equipment			20,000	20,000	21,000
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			20,000	20,000	21,000
GGHSS - GHARO THATTA				41,263,000	32,197,000	45,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0335	GBHSS - SOOFI FAQIR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,123,000</u>	<u>20,459,000</u>	<u>24,260,000</u>
A011	TOTAL PAY		34	34	<u>12,810,000</u>	<u>10,856,000</u>	<u>13,122,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,543,000</u>	<u>3,859,000</u>	<u>6,543,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,543,000</u>	<u>3,859,000</u>	<u>6,543,000</u>
P094	PRINCIPAL (BPS-19)		1	1	3,208,000		3,208,000
S278	SUBJECT SPECIALIST (BPS-17)		1	1	1,646,000		1,646,000
A119	ASSISTANT (BPS-16)					3,859,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,689,000		1,689,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,267,000</u>	<u>6,997,000</u>	<u>6,579,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>6,267,000</u>	<u>6,997,000</u>	<u>6,579,000</u>
S334	SR. PROOF READER (BPS-15)		1		843,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8	8	1,951,000		2,048,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	530,000		556,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	530,000		556,000
S053	SENIOR CLERK (BPS-14)					6,997,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)			1			885,000
J053	JUNIOR CLERK (BPS-11)		1	1	219,000		230,000
D154	DRAWING TEACHER (BPS-09)		2	2	530,000		556,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	192,000		202,000
L003	LAB ASSISTANT (BPS-07)		1	1	192,000		202,000
L004	LAB ATTENDANT (BPS-03)		1	1	163,000		171,000
C089	CHOWKIDAR (BPS-02)		2	2	319,000		335,000
M022	MALI (BPS-02)		1	1	160,000		168,000
N003	NAIB QASID (BPS-02)		2	2	319,000		335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0335	GBHSS - SOOFI FAQIR UMERKOT						
S008	SANITARY WORKER	(BPS-02)	2	2	319,000		335,000
A012	TOTAL ALLOWANCES				<u>9,313,000</u>	<u>9,603,000</u>	<u>11,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,150,000</u>	<u>9,397,000</u>	<u>10,860,000</u>
A01202	House Rent Allowance				1,210,000	1,121,000	1,121,000
A01203	Conveyance Allowance				1,377,000	1,267,000	1,267,000
A0120D	Integrated Allowance				8,000	7,000	7,000
A01217	Medical Allowance				692,000	550,000	567,000
A0121T	Adhoc Relief Allowance 2013				170,000	77,000	81,000
A0122C	Adhoc Relief Allowance - 2015					157,000	157,000
A0122M	Adhoc Relief Allowance 2016				971,000	766,000	766,000
A0122Y	Ad-hoc Relief Allowance 2017				1,610,000	1,623,000	1,623,000
A01233	Unattractive Area Allowance				253,000	423,000	423,000
A01238	Charge Allowance				6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					1,077,000	1,077,000
A0123P	Ad-hoc Relief A 2019				1,607,000	1,593,000	1,687,000
A0123X	Adhoc Relief Allowance-2020					729,000	765,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others				<u>1,245,000</u>		<u>1,312,000</u>
1	Other						1,312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>163,000</u>	<u>206,000</u>	<u>278,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				163,000	206,000	206,000
A03	TOTAL OPERATING EXPENSES				<u>333,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000
A033	TOTAL UTILITIES				<u>67,000</u>		<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity				67,000		180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0335	GBHSS - SOOFI FAQIR UMERKOT					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SOOFI FAQIR UMERKOT				22,456,000	20,725,000	24,815,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0336	GBHSS - FAZAL E UMAR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,736,000</u>	<u>22,769,000</u>	<u>26,705,000</u>
A011	TOTAL PAY		36	40	<u>12,352,000</u>	<u>12,266,000</u>	<u>13,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	14	<u>5,545,000</u>	<u>1,475,000</u>	<u>6,397,000</u>
A01101	Total Basic Pay Of Officer		12	14	<u>5,545,000</u>	<u>1,351,000</u>	<u>6,273,000</u>
H100	HEAD MASTER (BPS-17)		1	1	825,000		825,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
S278	SUBJECT SPECIALIST (BPS-17)		1	1	825,000		825,000
A119	ASSISTANT (BPS-16)					1,351,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,895,000		3,895,000
A01102	Personal pay					124,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		24	26	<u>6,807,000</u>	<u>10,791,000</u>	<u>7,396,000</u>
A01151	Total Basic Pay Other Staff		24	26	<u>6,807,000</u>	<u>10,791,000</u>	<u>7,396,000</u>
S334	SR. PROOF READER (BPS-15)		1		533,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	10	2,830,000		2,971,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	352,000		370,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	352,000		370,000
S053	SENIOR CLERK (BPS-14)					10,791,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)			1			560,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	308,000		323,000
J053	JUNIOR CLERK (BPS-11)		1	1	291,000		306,000
D154	DRAWING TEACHER (BPS-09)		1	1	352,000		370,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	2	255,000		400,000
L003	LAB ASSISTANT (BPS-07)		1	1	255,000		268,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0336	GBHSS - FAZAL E UMAR UMERKOT						
L004	LAB ATTENDANT	(BPS-03)	1	1	222,000		233,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	423,000		444,000
N003	NAIB QASID	(BPS-02)	2	2	423,000		444,000
S008	SANITARY WORKER	(BPS-02)	1	1	211,000		222,000
A012	TOTAL ALLOWANCES				<u>8,384,000</u>	<u>10,503,000</u>	<u>12,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,173,000</u>	<u>10,234,000</u>	<u>12,571,000</u>
A01202	House Rent Allowance				1,014,000	1,187,000	1,401,000
A01203	Conveyance Allowance				1,196,000	1,454,000	1,619,000
A0120D	Integrated Allowance					4,000	8,000
A01217	Medical Allowance				510,000	652,000	757,000
A0121T	Adhoc Relief Allowance 2013				170,000	92,000	103,000
A0122C	Adhoc Relief Allowance - 2015					174,000	189,000
A0122M	Adhoc Relief Allowance 2016				842,000	888,000	970,000
A0122Y	Ad-hoc Relief Allowance 2017				1,511,000	1,840,000	1,986,000
A01233	Unattractive Area Allowance				41,000		
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018					1,225,000	1,323,000
A0123P	Ad-hoc Relief A 2019				1,725,000	1,834,000	1,957,000
A0123X	Adhoc Relief Allowance-2020					878,000	983,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others				<u>1,163,000</u>		<u>1,269,000</u>
1	Other						1,269,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>211,000</u>	<u>269,000</u>	<u>341,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				211,000	269,000	269,000
A03	TOTAL OPERATING EXPENSES				<u>369,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				36,000	36,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0336	GBHSS - FAZAL E UMAR UMERKOT					
A033	TOTAL UTILITIES			<u>67,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			67,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - FAZAL E UMAR UMERKOT				21,105,000	23,071,000	27,260,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0337	GGBHSS - NABISAR ROAD UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,292,000</u>	<u>23,545,000</u>	<u>26,118,000</u>
A011	TOTAL PAY		41	42	<u>12,795,000</u>	<u>12,851,000</u>	<u>13,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	13	<u>5,189,000</u>	<u>1,086,000</u>	<u>5,677,000</u>
A01101	Total Basic Pay Of Officer		12	13	<u>5,189,000</u>	<u>962,000</u>	<u>5,553,000</u>
H100	HEAD MASTER (BPS-17)		1	1	823,000		823,000
L058	LIBRARIAN (BPS-17)			1			364,000
S278	SUBJECT SPECIALIST (BPS-17)		1	1	823,000		823,000
A119	ASSISTANT (BPS-16)					962,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,543,000		3,543,000
A01102	Personal pay					124,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>7,606,000</u>	<u>11,765,000</u>	<u>7,961,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>7,584,000</u>	<u>11,765,000</u>	<u>7,961,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	303,000		318,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	303,000		318,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	606,000		636,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12		3,391,000		3,560,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	303,000		318,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	303,000		318,000
S053	SENIOR CLERK (BPS-14)					11,765,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	266,000		279,000
J053	JUNIOR CLERK (BPS-11)		1	1	251,000		264,000
D154	DRAWING TEACHER (BPS-09)		1	1	303,000		318,000
L003	LAB ASSISTANT (BPS-07)		2	2	439,000		461,000
L004	LAB ATTENDANT (BPS-03)		2	2	384,000		403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0337	GGBHSS - NABISAR ROAD UMERKOT						
C089	CHOWKIDAR	(BPS-02)	1	1	183,000		192,000
M022	MALI	(BPS-02)	1	1	183,000		192,000
N003	NAIB QASID	(BPS-02)	1	1	183,000		192,000
S008	SANITARY WORKER	(BPS-02)	1	1	183,000		192,000
A01152	Personal pay				22,000		
A012	TOTAL ALLOWANCES				<u>9,497,000</u>	<u>10,694,000</u>	<u>12,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,321,000</u>	<u>10,463,000</u>	<u>12,177,000</u>
A01202	House Rent Allowance				1,352,000	1,243,000	1,323,000
A01203	Conveyance Allowance				1,387,000	1,351,000	1,411,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				714,000	664,000	720,000
A0121T	Adhoc Relief Allowance 2013				170,000	102,000	107,000
A0122C	Adhoc Relief Allowance - 2015					178,000	183,000
A0122M	Adhoc Relief Allowance 2016				1,029,000	924,000	955,000
A0122Y	Ad-hoc Relief Allowance 2017				1,622,000	1,928,000	1,983,000
A01233	Unattractive Area Allowance				15,000		
A01238	Charge Allowance				5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018					1,284,000	1,320,000
A0123P	Ad-hoc Relief A 2019				1,778,000	1,912,000	1,922,000
A0123X	Adhoc Relief Allowance-2020					859,000	920,000
A01253	Science Teaching Allowance				2,000	8,000	8,000
A01270	Others				<u>1,241,000</u>		<u>1,315,000</u>
1	Other						1,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>176,000</u>	<u>231,000</u>	<u>303,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				176,000	231,000	231,000
A03	TOTAL OPERATING EXPENSES				<u>333,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0337	GGBHSS - NABISAR ROAD UMERKOT					
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			67,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGBHSS - NABISAR ROAD UMERKOT				22,625,000	23,811,000	26,673,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,613,000</u>	<u>8,404,000</u>	<u>10,292,000</u>
A011	TOTAL PAY		18	18	<u>5,518,000</u>	<u>4,442,000</u>	<u>5,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,173,000</u>	<u>1,433,000</u>	<u>3,173,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,173,000</u>	<u>1,433,000</u>	<u>3,173,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,621,000		1,621,000
A119	ASSISTANT (BPS-16)					1,433,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	1,552,000		1,552,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,345,000</u>	<u>3,009,000</u>	<u>2,463,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,345,000</u>	<u>3,009,000</u>	<u>2,463,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		879,000		923,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1		233,000		245,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1		233,000		245,000
S053	SENIOR CLERK (BPS-14)					3,009,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1		205,000		215,000
D154	DRAWING TEACHER (BPS-09)	1	1		233,000		245,000
C089	CHOWKIDAR (BPS-02)	2	2		280,000		294,000
N003	NAIB QASID (BPS-02)	1	1		141,000		148,000
S008	SANITARY WORKER (BPS-02)	1	1		141,000		148,000
A012	TOTAL ALLOWANCES				<u>4,095,000</u>	<u>3,962,000</u>	<u>4,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,002,000</u>	<u>3,868,000</u>	<u>4,490,000</u>
A01202	House Rent Allowance				553,000	444,000	444,000
A01203	Conveyance Allowance				735,000	529,000	529,000
A0120D	Integrated Allowance				4,000	4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO					
A01217	Medical Allowance			305,000	225,000	232,000
A0121T	Adhoc Relief Allowance 2013			170,000	30,000	32,000
A0122C	Adhoc Relief Allowance - 2015				59,000	59,000
A0122M	Adhoc Relief Allowance 2016			363,000	308,000	308,000
A0122Y	Ad-hoc Relief Allowance 2017			503,000	666,000	666,000
A01233	Unattractive Area Allowance			168,000	189,000	189,000
A0123G	Ad-hoc Relief Allowance-2018				444,000	444,000
A0123P	Ad-hoc Relief A 2019			667,000	666,000	700,000
A0123X	Adhoc Relief Allowance-2020				304,000	319,000
A01270	Others			<u>534,000</u>		<u>564,000</u>
1	Other					564,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>93,000</u>	<u>94,000</u>	<u>166,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			93,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO					
GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				9,879,000	8,670,000	10,847,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>55,612,000</u>
A011	TOTAL PAY		<u>28</u>			<u>30,979,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>			<u>11,912,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>			<u>11,725,000</u>
P094	PRINCIPAL (BPS-19)		1			711,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1			460,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		2			5,617,000
A119	ASSISTANT (BPS-16)		1			227,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15			4,710,000
A01102	Personal pay					187,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>			<u>19,067,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>			<u>19,043,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1			400,000
D154	DRAWING TEACHER (BPS-14)		1			451,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		14			4,629,000
O044	ORIENTIAL TEACHER (BPS-14)		2			1,822,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2			1,249,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			2,217,000
C146	COMPUTER OPERATOR (BPS-12)		1			400,000
J053	JUNIOR CLERK (BPS-11)		2			556,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		22			3,753,000
L010	LABORATORY ASSISTANT (BPS-07)		1			213,000
L011	LABORATORY ATTENDANT (BPS-03)		2			700,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI						
C089	CHOWKIDAR	(BPS-02)		4			1,232,000
N003	NAIB QASID	(BPS-02)		3			1,221,000
S008	SANITARY WORKER	(BPS-02)		2			200,000
A01152	Personal pay						24,000
A012	TOTAL ALLOWANCES						<u>24,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES						<u>23,980,000</u>
A01202	House Rent Allowance						2,478,000
A01203	Conveyance Allowance						2,978,000
A01207	Washing Allowance						9,000
A0120D	Integrated Allowance						17,000
A01217	Medical Allowance						1,536,000
A0121T	Adhoc Relief Allowance 2013						284,000
A01224	Entertainment Allowance						6,000
A01226	Computer Allowance						19,000
A0122C	Adhoc Relief Allowance - 2015						388,000
A0122M	Adhoc Relief Allowance 2016						1,746,000
A0122Y	Ad-hoc Relief Allowance 2017						3,627,000
A01238	Charge Allowance						4,000
A0123G	Ad-hoc Relief Allowance-2018						2,507,000
A0123P	Ad-hoc Relief A 2019						3,535,000
A0123X	Adhoc Relief Allowance-2020						1,904,000
A01253	Science Teaching Allowance						5,000
A01270	Others						<u>2,937,000</u>
1	Other						2,937,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>653,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance						581,000
A03	TOTAL OPERATING EXPENSES						<u>580,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

**MY0267 GOVERNMENT BOYS HIGHER SECONDARY SCHOOL
KHYBER MATIARI**

A033	TOTAL UTILITIES	<u>189,000</u>

A039	TOTAL GENERAL	<u>364,000</u>

A13	TOTAL REPAIRS AND MAINTENANCE	<u>10,000</u>

A13201	Furniture and Fixture	10,000

GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI	56,202,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>37,325,000</u>
A011	TOTAL PAY	44				<u>21,459,000</u>
A011-1	TOTAL PAY OF OFFICERS	21				<u>13,375,000</u>
A01101	Total Basic Pay Of Officer	21				<u>13,252,000</u>
P094	PRINCIPAL (BPS-19)	1				711,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5				1,840,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)	1				4,661,000
L058	LIBRARIAN (BPS-17)	1				364,000
S236	SUPERINTENDENT (BPS-17)	1				364,000
S278	SUBJECT SPECIALIST (BPS-17)	5				1,820,000
A119	ASSISTANT (BPS-16)	1				492,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6				3,000,000
A01102	Personal pay					123,000
A011-2	TOTAL PAY OF OTHER STAFF	23				<u>8,084,000</u>
A01151	Total Basic Pay Other Staff	23				<u>8,084,000</u>
C258	COMPUTER TEACHER (BPS-15)	1				193,000
H075	HIGH SCHOOL TEACHER (BPS-15)	2				454,000
D154	DRAWING TEACHER (BPS-14)	1				410,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6				2,305,000
O044	ORIENTAL TEACHER (BPS-14)	2				800,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2				800,000
S053	SENIOR CLERK (BPS-14)	1				400,000
J053	JUNIOR CLERK (BPS-11)	1				348,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI					
C089	CHOWKIDAR	(BPS-02)	2			635,000
M022	MALI	(BPS-02)	1			380,000
N003	NAIB QASID	(BPS-02)	3			979,000
S008	SANITARY WORKER	(BPS-02)	1			380,000
A012	TOTAL ALLOWANCES					<u>15,866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>15,633,000</u>
A01202	House Rent Allowance					2,112,000
A01203	Conveyance Allowance					1,834,000
A01207	Washing Allowance					6,000
A0120D	Integrated Allowance					6,000
A01217	Medical Allowance					1,035,000
A0121T	Adhoc Relief Allowance 2013					173,000
A01224	Entertainment Allowance					6,000
A0122C	Adhoc Relief Allowance - 2015					243,000
A0122M	Adhoc Relief Allowance 2016					1,285,000
A0122Y	Ad-hoc Relief Allowance 2017					2,245,000
A0123G	Ad-hoc Relief Allowance-2018					1,578,000
A0123P	Ad-hoc Relief A 2019					2,508,000
A0123X	Adhoc Relief Allowance-2020					915,000
A01270	Others					<u>1,687,000</u>
1	Other					1,687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>233,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance					161,000
A03	TOTAL OPERATING EXPENSES					<u>569,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL					<u>355,000</u>
A03901	Stationery					100,000
A03903	Conference/Seminars/Workshops/Sympo					14,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing					22,000
A03942	Cost of Other Stores					125,000
A03970	Others					<u>85,000</u>
1	Others					85,000
A09	TOTAL PHYSICAL ASSETS					<u>780,000</u>
A092	TOTAL COMPUTER EQUIPMENT					<u>240,000</u>
A09201	Hardware					<u>240,000</u>
CA3	Three Computer with LED Monitor and Accessories					240,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY					<u>40,000</u>
A09601	Plant and Machinery					<u>40,000</u>
A12	Two Water Dispenser					40,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>500,000</u>
A09701	Furniture and Fixtures					<u>500,000</u>
001	Furniture and Fixtures					500,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>10,000</u>

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

**MY0268 GOVERNMENT BOYS HIGHER SECONDARY SCHOOL
SAEED KHAN LEGHARI MATIARI**

A132	TOTAL FURNITURE AND FIXTURE	<u>10,000</u>

A13201	Furniture and Fixture	10,000

GOVERNMENT BOYS HIGHER SECONDARY SCHOOL	38,684,000
SAEED KHAN LEGHARI MATIARI	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0210	GBHSS - JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>97,063,000</u>	<u>85,013,000</u>	<u>106,421,000</u>
A011	TOTAL PAY		<u>111</u>	<u>111</u>	<u>63,039,000</u>	<u>47,865,000</u>	<u>62,300,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>36</u>	<u>32,370,000</u>	<u>18,849,000</u>	<u>31,624,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	<u>31,214,000</u>	<u>18,439,000</u>	<u>31,214,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,894,000		1,894,000
P094	PRINCIPAL	(BPS-19)	1	1	1,623,000		1,623,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,155,000		3,155,000
I097	I.T TEACHER	(BPS-17)	1	1	832,000		832,000
S236	SUPERINTENDENT	(BPS-17)	1	1	832,000		832,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,330,000		3,330,000
A119	ASSISTANT	(BPS-16)				18,439,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	19,548,000		19,548,000
A01102	Personal pay				1,156,000	410,000	410,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>30,669,000</u>	<u>29,016,000</u>	<u>30,676,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>30,654,000</u>	<u>28,994,000</u>	<u>30,654,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	420,000		420,000
A104	ARABIC TEACHER / OT	(BPS-15)	3		630,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	523,000		523,000
D154	DRAWING TEACHER	(BPS-15)	3	3	630,000		630,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	5	5	2,793,000		2,793,000
I032	INSTRUCTOR	(BPS-14)	1	1	757,000		757,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	11,135,000		11,135,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	757,000		757,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			630,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0210	GBHSS - JACOBABAD						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	420,000		420,000
S053	SENIOR CLERK	(BPS-14)	3	3	2,270,000	28,994,000	2,270,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	757,000		757,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	664,000		664,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,254,000		1,254,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	210,000		210,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,096,000		1,096,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	548,000		548,000
L004	LAB ATTENDANT	(BPS-03)	5	5	2,395,000		2,395,000
C089	CHOWKIDAR	(BPS-02)	2	2	910,000		910,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	105,000		105,000
N003	NAIB QASID	(BPS-02)	4	4	1,470,000		1,470,000
S008	SANITARY WORKER	(BPS-02)	2	2	910,000		910,000
A01152	Personal pay				15,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>34,024,000</u>	<u>37,148,000</u>	<u>44,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,437,000</u>	<u>36,561,000</u>	<u>43,487,000</u>
A01202	House Rent Allowance				3,593,000	3,854,000	3,854,000
A01203	Conveyance Allowance				3,091,000	3,643,000	3,643,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				34,000	16,000	16,000
A01217	Medical Allowance				2,098,000	2,182,000	2,182,000
A0121T	Adhoc Relief Allowance 2013				340,000	215,000	226,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					688,000	688,000
A0122M	Adhoc Relief Allowance 2016				3,571,000	3,528,000	3,528,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				8,214,000	7,179,000	7,179,000
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,003,000	4,786,000	4,786,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0210	GBHSS - JACOBABAD					
A0123P	Ad-hoc Relief A 2019			7,407,000	7,179,000	7,777,000
A0123X	Adhoc Relief Allowance-2020				3,211,000	3,372,000
A01253	Science Teaching Allowance			77,000	16,000	16,000
A01270	Others				<u>31,000</u>	<u>6,187,000</u>
1	Other					6,187,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>587,000</u>	<u>587,000</u>	<u>634,000</u>
A01274	Medical Charges			25,000	25,000	72,000
A01289	Teaching Allowance			562,000	562,000	562,000
A03	TOTAL OPERATING EXPENSES			<u>289,000</u>	<u>289,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			19,000	19,000	24,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JACOBABAD				97,352,000	85,302,000	107,076,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0211	GGHSS - THUL JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,572,000</u>	<u>40,368,000</u>	<u>48,249,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>29,586,000</u>	<u>22,614,000</u>	<u>27,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>20,077,000</u>	<u>10,463,000</u>	<u>17,397,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>16,660,000</u>	<u>9,726,000</u>	<u>16,660,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,788,000		1,788,000
P094	PRINCIPAL	(BPS-19)	1	1	1,789,000		1,789,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,475,000		3,475,000
I097	I.T TEACHER	(BPS-17)	2	2	1,835,000		1,835,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,752,000		2,752,000
A119	ASSISTANT	(BPS-16)				9,726,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,021,000		5,021,000
A01102	Personal pay				3,417,000	737,000	737,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>66</u>	<u>66</u>	<u>9,509,000</u>	<u>12,151,000</u>	<u>9,910,000</u>
A01151	Total Basic Pay Other Staff		<u>66</u>	<u>66</u>	<u>9,399,000</u>	<u>12,112,000</u>	<u>9,871,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		459,000		
D154	DRAWING TEACHER	(BPS-15)	1	1	459,000		482,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	571,000		600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,411,000		3,582,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			482,000
S053	SENIOR CLERK	(BPS-14)	1	1	378,000	12,112,000	397,000
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		329,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,093,000		1,148,000
L004	LAB ATTENDANT	(BPS-03)	3	3	717,000		753,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	232,000		244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0211	GGHSS - THUL JACOBABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	227,000		238,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	2	2	210,000		221,000
M022	MALI	(BPS-02)	1	1	227,000		238,000
N003	NAIB QASID	(BPS-02)	6	6	665,000		698,000
S008	SANITARY WORKER	(BPS-02)	1	1	227,000		238,000
A01152	Personal pay				110,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>16,986,000</u>	<u>17,754,000</u>	<u>20,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,637,000</u>	<u>17,417,000</u>	<u>20,557,000</u>
A01202	House Rent Allowance				1,815,000	1,711,000	1,711,000
A01203	Conveyance Allowance				1,592,000	1,966,000	1,966,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance				5,000		
A0120Q	Fixed Daily Allowance					5,000	
A01217	Medical Allowance				1,031,000	1,136,000	1,136,000
A0121T	Adhoc Relief Allowance 2013				340,000	134,000	141,000
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					351,000	351,000
A0122M	Adhoc Relief Allowance 2016				1,813,000	1,683,000	1,683,000
A0122Y	Ad-hoc Relief Allowance 2017				4,008,000	3,334,000	3,334,000
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,418,000	2,285,000	2,285,000
A0123P	Ad-hoc Relief A 2019				3,540,000	3,304,000	3,717,000
A0123X	Adhoc Relief Allowance-2020					1,431,000	1,503,000
A01253	Science Teaching Allowance				48,000	30,000	30,000
A01270	Others						<u>2,653,000</u>
1	Other						2,653,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>349,000</u>	<u>337,000</u>	<u>385,000</u>
A01274	Medical Charges				24,000	24,000	72,000
A01289	Teaching Allowance				325,000	313,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0211	GGHSS - THUL JACOBABAD					
A03	TOTAL OPERATING EXPENSES			<u>294,000</u>	<u>294,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			19,000	19,000	24,000
A033	TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>187,000</u>
A03301	Gas			6,000	6,000	7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - THUL JACOBABAD				46,866,000	40,662,000	48,804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0212	GBHSS - GARHI KHAIRO JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,339,000</u>	<u>50,551,000</u>	<u>60,411,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>35,332,000</u>	<u>28,466,000</u>	<u>34,212,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>20,722,000</u>	<u>11,456,000</u>	<u>18,822,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>18,502,000</u>	<u>11,136,000</u>	<u>18,502,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	2	2	2,587,000			2,587,000
P094	PRINCIPAL (BPS-19)	1	1	1,294,000			1,294,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,352,000			3,352,000
I097	I.T TEACHER (BPS-17)	1	1	664,000			664,000
L058	LIBRARIAN (BPS-17)		1				413,000
S236	SUPERINTENDENT (BPS-17)	1	1	413,000			413,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	3,317,000			3,317,000
A119	ASSISTANT (BPS-16)	1	1	466,000	11,136,000		466,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	413,000			413,000
H075	HIGH SCHOOL TEACHER (BPS-16)	14	14	5,583,000			5,583,000
L058	LIBRARIAN (BPS-16)	1		413,000			
A01102	Personal pay			2,220,000	320,000		320,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>14,610,000</u>	<u>17,010,000</u>	<u>15,390,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>14,586,000</u>	<u>16,937,000</u>	<u>15,317,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	332,000			349,000
A104	ARABIC TEACHER / OT (BPS-15)	1		332,000			
D154	DRAWING TEACHER (BPS-15)	2	2	664,000			697,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3	3	1,083,000			1,137,000
I032	INSTRUCTOR (BPS-14)	1	1	376,000			395,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	4,687,000			4,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0212	GBHSS - GARHI KHAIRO JACOBABAD						
O044	ORIENTIAL TEACHER	(BPS-14)		1			349,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	332,000		349,000
S053	SENIOR CLERK	(BPS-14)	2	2	751,000	16,937,000	789,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	376,000		395,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	330,000		346,000
J053	JUNIOR CLERK	(BPS-11)	3	3	932,000		979,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,360,000		1,428,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	272,000		286,000
L004	LAB ATTENDANT	(BPS-03)	4	4	951,000		999,000
C089	CHOWKIDAR	(BPS-02)	1	1	226,000		237,000
N003	NAIB QASID	(BPS-02)	6	6	1,356,000		1,424,000
S008	SANITARY WORKER	(BPS-02)	1	1	226,000		237,000
A01152	Personal pay				24,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>21,007,000</u>	<u>22,085,000</u>	<u>26,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,722,000</u>	<u>21,820,000</u>	<u>25,887,000</u>
A01202	House Rent Allowance				2,264,000	2,070,000	2,070,000
A01203	Conveyance Allowance				1,898,000	2,228,000	2,228,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance				15,000	8,000	8,000
A01217	Medical Allowance				1,207,000	1,314,000	1,314,000
A0121T	Adhoc Relief Allowance 2013				170,000	250,000	263,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					414,000	414,000
A0122M	Adhoc Relief Allowance 2016				2,362,000	2,099,000	2,099,000
A0122Y	Ad-hoc Relief Allowance 2017				4,872,000	4,260,000	4,260,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				3,215,000	2,854,000	2,854,000
A0123P	Ad-hoc Relief A 2019				4,582,000	4,241,000	4,811,000
A0123X	Adhoc Relief Allowance-2020					2,040,000	2,142,000
A01253	Science Teaching Allowance				123,000	22,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0212	GBHSS - GARHI KHAIRO JACOBABAD						
A01270	Others						<u>3,382,000</u>
1	Other						3,382,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>285,000</u>	<u>265,000</u>	<u>312,000</u>
A01274	Medical Charges			25,000	25,000	72,000	
A01289	Teaching Allowance			260,000	240,000	240,000	
A03	TOTAL OPERATING EXPENSES				<u>562,000</u>	<u>283,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>13,000</u>	<u>13,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			4,000	4,000	3,000	
A03202	Telephone and Trunk call			9,000	9,000	24,000	
A033	TOTAL UTILITIES				<u>283,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000	
A03303	Electricity			279,000		180,000	
A039	TOTAL GENERAL				<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000	
A03905	Newspapers Periodicals and Books					9,000	
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000	
A03942	Cost of Other Stores			92,000	92,000	125,000	
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>	
1	Others					85,000	
GBHSS - GARHI KHAIRO JACOBABAD					56,901,000	50,834,000	60,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0213	GGHSS - GARHI KHAIRO JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,563,000</u>	<u>31,508,000</u>	<u>37,461,000</u>
A011	TOTAL PAY	94	94	<u>20,887,000</u>	<u>17,719,000</u>	<u>21,266,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>11,898,000</u>	<u>6,436,000</u>	<u>11,826,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>11,421,000</u>	<u>6,031,000</u>	<u>11,421,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,026,000		1,026,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,993,000		1,993,000
H100	HEAD MASTER (BPS-17)	2	2	1,052,000		1,052,000
I097	I.T TEACHER (BPS-17)	1	1	526,000		526,000
S236	SUPERINTENDENT (BPS-17)	1	1	327,000		327,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	2,631,000		2,631,000
A119	ASSISTANT (BPS-16)				6,031,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	3,866,000		3,866,000
A01102	Personal pay			477,000	405,000	405,000
A011-2	TOTAL PAY OF OTHER STAFF	70	70	<u>8,989,000</u>	<u>11,283,000</u>	<u>9,440,000</u>
A01151	Total Basic Pay Other Staff	70	70	<u>8,989,000</u>	<u>11,283,000</u>	<u>9,440,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	3	3	540,000		567,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	331,000		348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,979,000		3,128,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	331,000		348,000
S053	SENIOR CLERK (BPS-14)	1	1	331,000	11,283,000	348,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			348,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	291,000		306,000
J053	JUNIOR CLERK (BPS-11)	1	1	274,000		288,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	30	30	420,000		441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0213	GGHSS - GARHI KHAIRO JACOBABAD						
S332	SINDHI LANGUAGE TEACHER (BPS-09)		1		331,000		
L003	LAB ASSISTANT (BPS-07)		3	3	719,000		755,000
L004	LAB ATTENDANT (BPS-03)		3	3	629,000		660,000
C089	CHOWKIDAR (BPS-02)		2	2	398,000		418,000
C098	CHOWKIDAR CUM-MALHI (BPS-02)		6	6	210,000		220,000
M022	MALI (BPS-02)		1	1	199,000		209,000
N003	NAIB QASID (BPS-02)		5	5	608,000		638,000
S008	SANITARY WORKER (BPS-02)		2	2	398,000		418,000
A012	TOTAL ALLOWANCES				<u>11,676,000</u>	<u>13,789,000</u>	<u>16,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,478,000</u>	<u>13,590,000</u>	<u>15,950,000</u>
A01202	House Rent Allowance				1,393,000	1,203,000	1,203,000
A01203	Conveyance Allowance				1,392,000	1,472,000	1,472,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance				10,000	8,000	8,000
A01217	Medical Allowance				581,000	804,000	804,000
A0121T	Adhoc Relief Allowance 2013				170,000	109,000	114,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					257,000	257,000
A0122M	Adhoc Relief Allowance 2016				1,335,000	1,318,000	1,318,000
A0122Y	Ad-hoc Relief Allowance 2017				2,364,000	2,658,000	2,658,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,465,000	1,772,000	1,772,000
A0123P	Ad-hoc Relief A 2019				2,727,000	2,658,000	2,863,000
A0123X	Adhoc Relief Allowance-2020					1,280,000	1,344,000
A01253	Science Teaching Allowance				15,000	16,000	16,000
A01270	Others						<u>2,086,000</u>
1	Other						2,086,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>198,000</u>	<u>199,000</u>	<u>245,000</u>
A01274	Medical Charges				26,000	26,000	72,000
A01289	Teaching Allowance				172,000	173,000	173,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0213	GGHSS - GARHI KHAIRO JACOBABAD					
A03	TOTAL OPERATING EXPENSES			<u>377,000</u>	<u>282,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			4,000	4,000	3,000
A03202	Telephone and Trunk call			9,000	9,000	24,000
A033	TOTAL UTILITIES			<u>98,000</u>	<u>3,000</u>	<u>187,000</u>
A03301	Gas			3,000	3,000	7,000
A03303	Electricity			95,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - GARHI KHAIRO JACOBABAD				32,940,000	31,790,000	38,016,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0236	GGHSS - KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,075,000</u>	<u>26,343,000</u>	<u>36,412,000</u>
A011	TOTAL PAY		60	60	<u>21,864,000</u>	<u>14,723,000</u>	<u>22,336,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>12,873,000</u>	<u>3,184,000</u>	<u>12,873,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>12,873,000</u>	<u>3,184,000</u>	<u>12,873,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,010,000		2,010,000
I097	I.T TEACHER	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,388,000		2,388,000
A119	ASSISTANT	(BPS-16)				3,184,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,525,000		6,525,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>8,991,000</u>	<u>11,539,000</u>	<u>9,463,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>8,991,000</u>	<u>11,518,000</u>	<u>9,442,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,973,000		4,172,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,230,000	11,518,000	1,292,000
J053	JUNIOR CLERK	(BPS-11)	1	1	509,000		534,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	210,000		221,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	445,000		467,000
L003	LAB ASSISTANT	(BPS-07)	1	1	445,000		467,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	431,000		453,000
L004	LAB ATTENDANT	(BPS-03)	3	3	1,168,000		1,226,000
C089	CHOWKIDAR	(BPS-02)	2	2	210,000		221,000
M022	MALI	(BPS-02)	1	1	370,000		389,000
A01152	Personal pay					21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0236	GGHSS - KASHMORE					
A012	TOTAL ALLOWANCES			<u>10,211,000</u>	<u>11,620,000</u>	<u>14,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,039,000</u>	<u>11,440,000</u>	<u>13,824,000</u>
A01202	House Rent Allowance			934,000	1,089,000	1,089,000
A01203	Conveyance Allowance			1,108,000	1,244,000	1,244,000
A01207	Washing Allowance			1,000		
A01217	Medical Allowance			622,000	637,000	637,000
A0121T	Adhoc Relief Allowance 2013			170,000	68,000	71,000
A01224	Entertainment Allowance			3,000		
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				299,000	299,000
A0122M	Adhoc Relief Allowance 2016			1,029,000	1,159,000	1,159,000
A0122Y	Ad-hoc Relief Allowance 2017			2,329,000	2,234,000	2,234,000
A0123G	Ad-hoc Relief Allowance-2018			1,525,000	1,422,000	1,422,000
A0123P	Ad-hoc Relief A 2019			2,285,000	2,298,000	2,399,000
A0123X	Adhoc Relief Allowance-2020				971,000	1,020,000
A01253	Science Teaching Allowance			13,000		
A01270	Others					<u>2,231,000</u>
1	Other					2,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>172,000</u>	<u>180,000</u>	<u>252,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			172,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0236	GGHSS - KASHMORE					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - KASHMORE				32,341,000	26,609,000	36,967,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0237	GBHSS - GHOU PUR KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,150,000</u>	<u>58,678,000</u>	<u>71,577,000</u>
A011	TOTAL PAY		63	63	<u>40,850,000</u>	<u>33,210,000</u>	<u>41,349,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>22,714,000</u>	<u>9,134,000</u>	<u>22,267,000</u>
A01101	Total Basic Pay Of Officer		28	28	<u>22,261,000</u>	<u>9,128,000</u>	<u>22,261,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,241,000		1,241,000
P094	PRINCIPAL	(BPS-19)	1	1	1,243,000		1,243,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,830,000		4,830,000
L058	LIBRARIAN	(BPS-17)		1			397,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,188,000		3,188,000
A119	ASSISTANT	(BPS-16)				9,128,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	397,000		397,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	10,965,000		10,965,000
L058	LIBRARIAN	(BPS-16)	1		397,000		
A01102	Personal pay				453,000	6,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>18,136,000</u>	<u>24,076,000</u>	<u>19,082,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>18,136,000</u>	<u>24,037,000</u>	<u>19,043,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	248,000		260,000
A104	ARABIC TEACHER / OT	(BPS-15)	1		248,000		
B093	BIOLOGY TEACHER	(BPS-15)	1	1	309,000		324,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	617,000		648,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	795,000		835,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,847,000		6,139,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0237	GBHSS - GHOU PUR KASHMORE						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	795,000		835,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,589,000	24,037,000	1,668,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,316,000		1,382,000
D154	DRAWING TEACHER	(BPS-09)	1	1	795,000		835,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,151,000		1,209,000
L004	LAB ATTENDANT	(BPS-03)	5	5	2,515,000		2,641,000
N003	NAIB QASID	(BPS-02)	4	4	1,911,000		2,007,000
A01152	Personal pay					39,000	39,000
A012	TOTAL ALLOWANCES				<u>24,300,000</u>	<u>25,468,000</u>	<u>30,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,870,000</u>	<u>25,052,000</u>	<u>29,740,000</u>
A01202	House Rent Allowance				2,483,000	2,593,000	2,593,000
A01203	Conveyance Allowance				2,391,000	2,472,000	2,472,000
A01207	Washing Allowance				1,000	9,000	9,000
A01217	Medical Allowance				1,496,000	1,526,000	1,526,000
A0121T	Adhoc Relief Allowance 2013				170,000	105,000	110,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					467,000	467,000
A0122M	Adhoc Relief Allowance 2016				2,288,000	2,367,000	2,367,000
A0122N	Special Conveyance Allowance to Disbalded Employees					18,000	18,000
A0122Y	Ad-hoc Relief Allowance 2017				6,283,000	4,966,000	4,966,000
A01238	Charge Allowance				24,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,497,000	3,305,000	3,305,000
A0123P	Ad-hoc Relief A 2019				5,179,000	4,996,000	5,438,000
A0123X	Adhoc Relief Allowance-2020					2,218,000	2,329,000
A01253	Science Teaching Allowance				51,000		
A01270	Others						<u>4,130,000</u>
1	Other						4,130,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>430,000</u>	<u>416,000</u>	<u>488,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				430,000	416,000	416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0237	GBHSS - GHOU PUR KASHMORE					
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - GHOU PUR KASHMORE				65,416,000	58,944,000	72,132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0238	GBHSS - KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,068,000</u>	<u>64,250,000</u>	<u>75,940,000</u>
A011	TOTAL PAY		<u>131</u>	<u>131</u>	<u>41,867,000</u>	<u>35,712,000</u>	<u>42,647,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>20,801,000</u>	<u>4,930,000</u>	<u>20,447,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>20,262,000</u>	<u>4,745,000</u>	<u>20,262,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	932,000		932,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	799,000		799,000
P094	PRINCIPAL (BPS-19)		1	1	799,000		799,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	5	2,587,000		2,587,000
S278	SUBJECT SPECIALIST (BPS-17)		5	5	2,049,000		2,049,000
A119	ASSISTANT (BPS-16)			1		4,745,000	255,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	255,000		255,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	12,586,000		12,586,000
L058	LIBRARIAN (BPS-16)		1		255,000		
A01102	Personal pay				539,000	185,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>98</u>	<u>98</u>	<u>21,066,000</u>	<u>30,782,000</u>	<u>22,200,000</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>98</u>	<u>20,994,000</u>	<u>30,627,000</u>	<u>22,045,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	205,000		215,000
A104	ARABIC TEACHER / OT (BPS-15)		1		205,000		
S344	SINDHI LANGUAGE TEACHER (BPS-15)		1		255,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	255,000		268,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	658,000		691,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	4,851,000		5,094,000
O044	ORIENTIAL TEACHER (BPS-14)			1			215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0238	GBHSS - KASHMORE						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,975,000		2,074,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,975,000	30,627,000	2,074,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			268,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,636,000		1,718,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,317,000		1,383,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	49	49	420,000		441,000
L003	LAB ASSISTANT	(BPS-07)	5	5	2,383,000		2,502,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,667,000		1,750,000
C089	CHOWKIDAR	(BPS-02)	6	6	420,000		441,000
N003	NAIB QASID	(BPS-02)	7	7	2,772,000		2,911,000
A01152	Personal pay				72,000	155,000	155,000
A012	TOTAL ALLOWANCES				<u>24,201,000</u>	<u>28,538,000</u>	<u>33,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,721,000</u>	<u>27,983,000</u>	<u>32,666,000</u>
A01202	House Rent Allowance				2,182,000	2,853,000	2,853,000
A01203	Conveyance Allowance				2,143,000	2,954,000	2,954,000
A01207	Washing Allowance				1,000	8,000	8,000
A01217	Medical Allowance				1,391,000	1,703,000	1,703,000
A0121T	Adhoc Relief Allowance 2013				170,000	273,000	287,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					514,000	514,000
A0122M	Adhoc Relief Allowance 2016				2,634,000	2,622,000	2,622,000
A0122Y	Ad-hoc Relief Allowance 2017				6,115,000	5,362,000	5,362,000
A01238	Charge Allowance				24,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				3,615,000	3,575,000	3,575,000
A0123P	Ad-hoc Relief A 2019				5,393,000	5,362,000	5,663,000
A0123X	Adhoc Relief Allowance-2020					2,744,000	2,881,000
A01253	Science Teaching Allowance				50,000	3,000	3,000
A01270	Others						<u>4,231,000</u>
1	Other						4,231,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>480,000</u>	<u>555,000</u>	<u>627,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0238	GBHSS - KASHMORE					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			480,000	555,000	555,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KASHMORE				66,334,000	64,516,000	76,595,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,335,000</u>	<u>15,691,000</u>	<u>22,058,000</u>
A011	TOTAL PAY		32	32	<u>12,562,000</u>	<u>8,650,000</u>	<u>13,147,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,658,000</u>	<u>699,000</u>	<u>4,807,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,658,000</u>	<u>550,000</u>	<u>4,658,000</u>
H100	HEAD MASTER (BPS-17)		1	1	589,000		589,000
A119	ASSISTANT (BPS-16)		1	1	585,000	550,000	585,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	3,484,000		3,484,000
A01102	Personal pay					149,000	149,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>7,904,000</u>	<u>7,951,000</u>	<u>8,340,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>7,900,000</u>	<u>7,905,000</u>	<u>8,294,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3		1,406,000		1,476,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	468,000		491,000
S053	SENIOR CLERK (BPS-14)		1	1	468,000	7,905,000	491,000
J053	JUNIOR CLERK (BPS-11)		2	2	776,000		815,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	281,000		295,000
L003	LAB ASSISTANT (BPS-07)		4	4	1,357,000		1,425,000
L004	LAB ATTENDANT (BPS-03)		3	3	890,000		935,000
C089	CHOWKIDAR (BPS-02)		2	2	564,000		592,000
M022	MALI (BPS-02)		1	1	281,000		295,000
N003	NAIB QASID (BPS-02)		3	3	845,000		887,000
S008	SANITARY WORKER (BPS-02)		2	2	564,000		592,000
A01152	Personal pay				4,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>9,773,000</u>	<u>7,041,000</u>	<u>8,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,699,000</u>	<u>6,981,000</u>	<u>8,779,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL					
A01202	House Rent Allowance			792,000	665,000	665,000
A01203	Conveyance Allowance			1,028,000	813,000	813,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			10,000		
A01217	Medical Allowance			563,000	490,000	505,000
A0121T	Adhoc Relief Allowance 2013			170,000	93,000	98,000
A0122C	Adhoc Relief Allowance - 2015				126,000	126,000
A0122M	Adhoc Relief Allowance 2016			831,000	645,000	645,000
A0122Y	Ad-hoc Relief Allowance 2017			2,029,000	1,298,000	1,298,000
A01233	Unattractive Area Allowance			197,000		
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			1,193,000	865,000	865,000
A0123P	Ad-hoc Relief A 2019			1,626,000	1,260,000	1,707,000
A0123X	Adhoc Relief Allowance-2020				723,000	759,000
A01253	Science Teaching Allowance			1,000		
A01270	Others			<u>1,256,000</u>		<u>1,295,000</u>
1	Other					1,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>74,000</u>	<u>60,000</u>	<u>132,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			74,000	60,000	60,000
A03	TOTAL OPERATING EXPENSES			<u>398,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>132,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			132,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL					
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL				22,733,000	15,957,000	22,613,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,694,000</u>	<u>17,198,000</u>	<u>25,446,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>15,737,000</u>	<u>9,305,000</u>	<u>15,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>6,454,000</u>	<u>2,117,000</u>	<u>6,454,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>6,454,000</u>	<u>2,117,000</u>	<u>6,454,000</u>
P094	PRINCIPAL (BPS-19)		1	1	737,000		737,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	1,434,000		1,434,000
I097	I.T TEACHER (BPS-17)		1	1	379,000		379,000
S278	SUBJECT SPECIALIST (BPS-17)		1	1	379,000		379,000
A119	ASSISTANT (BPS-16)		1	1	372,000	2,117,000	372,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,153,000		3,153,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>9,283,000</u>	<u>7,188,000</u>	<u>9,283,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>9,283,000</u>	<u>7,188,000</u>	<u>9,283,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	460,000		460,000
S322	SCIENCE TEACHER (BPS-15)		1	1	394,000		394,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	372,000		372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3		3	1,114,000		1,114,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	372,000		372,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	372,000		372,000
S053	SENIOR CLERK (BPS-14)		2	2	742,000	7,188,000	742,000
J053	JUNIOR CLERK (BPS-11)		2	2	614,000		614,000
D154	DRAWING TEACHER (BPS-09)		1	1	372,000		372,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	269,000		269,000
L003	LAB ASSISTANT (BPS-07)		3	3	806,000		806,000
L004	LAB ATTENDANT (BPS-03)		4	4	940,000		940,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA						
C089	CHOWKIDAR	(BPS-02)	3	3	670,000		670,000
M022	MALI	(BPS-02)	1	1	224,000		224,000
N003	NAIB QASID	(BPS-02)	4	4	892,000		892,000
S008	SANITARY WORKER	(BPS-02)	3	3	670,000		670,000
A012	TOTAL ALLOWANCES				<u>8,957,000</u>	<u>7,893,000</u>	<u>9,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,882,000</u>	<u>7,815,000</u>	<u>9,559,000</u>
A01202	House Rent Allowance				1,003,000	952,000	952,000
A01203	Conveyance Allowance				1,044,000	941,000	941,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				596,000	564,000	581,000
A0121T	Adhoc Relief Allowance 2013				170,000	101,000	106,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					133,000	133,000
A0122M	Adhoc Relief Allowance 2016				724,000	678,000	678,000
A0122Y	Ad-hoc Relief Allowance 2017				1,387,000	1,393,000	1,393,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				932,000	931,000	931,000
A0123P	Ad-hoc Relief A 2019				1,433,000	1,393,000	1,505,000
A0123X	Adhoc Relief Allowance-2020					721,000	757,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				<u>1,574,000</u>		<u>1,574,000</u>
1	Other						1,574,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>78,000</u>	<u>150,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				75,000	78,000	78,000
A03	TOTAL OPERATING EXPENSES				<u>396,000</u>	<u>284,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				18,000	18,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA					
A033	TOTAL UTILITIES			<u>112,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			112,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA				25,090,000	17,482,000	26,001,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,660,000</u>	<u>130,796,352</u>	<u>154,316,000</u>
A011	TOTAL PAY		119	119	<u>83,912,000</u>	<u>71,927,000</u>	<u>84,959,000</u>
A011-1	TOTAL PAY OF OFFICERS		63	63	<u>47,142,000</u>	<u>33,959,000</u>	<u>46,255,000</u>
A01101	Total Basic Pay Of Officer		63	63	<u>46,136,000</u>	<u>33,840,000</u>	<u>46,136,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,182,000		1,182,000
P094	PRINCIPAL	(BPS-19)	1	1	1,184,000		1,184,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,299,000		2,299,000
I097	I.T TEACHER	(BPS-17)	1	1	607,000		607,000
S236	SUPERINTENDENT	(BPS-17)	1	1	607,000		607,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,821,000		1,821,000
A119	ASSISTANT	(BPS-16)	1	1	1,322,000	33,840,000	1,322,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	37,114,000		37,114,000
A01102	Personal pay				1,006,000	119,000	119,000
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>36,770,000</u>	<u>37,968,000</u>	<u>38,704,000</u>
A01151	Total Basic Pay Other Staff		56	56	<u>36,725,000</u>	<u>37,822,000</u>	<u>38,558,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	303,000		318,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	303,000		318,000
D154	DRAWING TEACHER	(BPS-15)	3	3	1,342,000		1,409,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	906,000		951,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	608,000		638,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,706,000		1,791,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	19,624,000		20,605,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,585,000		1,664,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	488,000		512,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO						
S053	SENIOR CLERK	(BPS-14)	2	2	1,706,000	37,822,000	1,791,000
J053	JUNIOR CLERK	(BPS-11)	1	1	707,000		742,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,236,000		1,298,000
L004	LAB ATTENDANT	(BPS-03)	2	2	1,080,000		1,134,000
C089	CHOWKIDAR	(BPS-02)	2	2	1,026,000		1,077,000
M022	MALI	(BPS-02)	2	2	1,026,000		1,077,000
N003	NAIB QASID	(BPS-02)	4	4	2,053,000		2,156,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,026,000		1,077,000
A01152	Personal pay				45,000	146,000	146,000
A012	TOTAL ALLOWANCES				<u>60,748,000</u>	<u>58,869,352</u>	<u>69,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>59,827,000</u>	<u>57,756,000</u>	<u>68,456,000</u>
A01202	House Rent Allowance				8,956,000	9,299,000	9,299,000
A01203	Conveyance Allowance				5,671,000	4,987,000	4,987,000
A01207	Washing Allowance				1,000	165,000	165,000
A0120D	Integrated Allowance				18,000		
A01217	Medical Allowance				3,454,000	3,284,000	3,383,000
A0121T	Adhoc Relief Allowance 2013				170,000	167,000	175,000
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015					1,051,000	1,051,000
A0122M	Adhoc Relief Allowance 2016				6,210,000	5,348,000	5,348,000
A0122Y	Ad-hoc Relief Allowance 2017				14,549,000	10,769,000	10,769,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				8,667,000	7,185,000	7,185,000
A0123P	Ad-hoc Relief A 2019				12,084,000	10,766,000	12,688,000
A0123X	Adhoc Relief Allowance-2020					4,646,000	4,878,000
A01253	Science Teaching Allowance				38,000	58,000	58,000
A01270	Others					<u>31,000</u>	<u>8,470,000</u>
1	Other						8,470,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>921,000</u>	<u>1,113,352</u>	<u>901,000</u>
A01274	Medical Charges					284,352	72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO					
A01289	Teaching Allowance			921,000	829,000	829,000
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>317,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>51,000</u>	<u>51,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			51,000	51,000	24,000
A033	TOTAL UTILITIES			<u>132,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			132,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO				145,109,000	131,113,352	154,871,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0380	GBHSS- - SHAIKH ZAYD LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,228,000</u>	<u>70,829,000</u>	<u>86,794,000</u>
A011	TOTAL PAY	<u>104</u>	<u>106</u>	<u>47,104,000</u>	<u>38,940,000</u>	<u>48,897,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>25</u>	<u>26</u>	<u>21,567,000</u>	<u>13,135,000</u>	<u>21,931,000</u>
A01101	Total Basic Pay Of Officer	<u>25</u>	<u>26</u>	<u>21,567,000</u>	<u>13,135,000</u>	<u>21,931,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,811,000		1,811,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,341,000		2,341,000
I097	I.T TEACHER (BPS-17)	2	2	1,854,000		1,854,000
L058	LIBRARIAN (BPS-17)		1			364,000
S236	SUPERINTENDENT (BPS-17)	1	1	928,000		928,000
S278	SUBJECT SPECIALIST (BPS-17)	1	1	928,000		928,000
A119	ASSISTANT (BPS-16)	2	2	2,928,000	13,135,000	2,928,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	10,777,000		10,777,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>79</u>	<u>80</u>	<u>25,537,000</u>	<u>25,805,000</u>	<u>26,966,000</u>
A01151	Total Basic Pay Other Staff	<u>79</u>	<u>80</u>	<u>25,489,000</u>	<u>25,733,000</u>	<u>26,894,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	402,000		422,000
A104	ARABIC TEACHER / OT (BPS-15)	1		201,000		
S322	SCIENCE TEACHER (BPS-15)	1	1	673,000		707,000
S334	SR. PROOF READER (BPS-15)	1		250,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	250,000		262,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	634,000		666,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17	17	10,328,000		10,844,000
O044	ORIENTIAL TEACHER (BPS-14)		1			211,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	201,000		211,000
S053	SENIOR CLERK (BPS-14)	2	2	1,268,000	25,733,000	1,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0380	GBHSS- - SHAIKH ZAYD LARKANA						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			262,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,050,000		1,102,000
D154	DRAWING TEACHER	(BPS-09)	1	1	634,000		666,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	22	22	210,000		220,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	459,000		614,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,378,000		1,447,000
L004	LAB ATTENDANT	(BPS-03)	8	8	3,212,000		3,373,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,249,000		1,311,000
M022	MALI	(BPS-02)	1	1	381,000		400,000
N003	NAIB QASID	(BPS-02)	6	6	1,736,000		1,823,000
S008	SANITARY WORKER	(BPS-02)	4	4	973,000		1,022,000
A01152	Personal pay				48,000	72,000	72,000
A012	TOTAL ALLOWANCES				<u>27,124,000</u>	<u>31,889,000</u>	<u>37,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,729,000</u>	<u>31,492,000</u>	<u>37,428,000</u>
A01202	House Rent Allowance				3,674,000	4,691,000	4,799,000
A01203	Conveyance Allowance				2,553,000	2,952,000	3,035,000
A01207	Washing Allowance				1,000	6,000	6,000
A01217	Medical Allowance				1,588,000	1,886,000	1,939,000
A0121T	Adhoc Relief Allowance 2013				170,000	146,000	156,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					565,000	572,000
A0122M	Adhoc Relief Allowance 2016				2,695,000	2,886,000	2,928,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,217,000	5,859,000	5,933,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				3,817,000	3,906,000	3,956,000
A0123P	Ad-hoc Relief A 2019				5,996,000	5,859,000	6,370,000
A0123X	Adhoc Relief Allowance-2020					2,673,000	2,838,000
A01253	Science Teaching Allowance				13,000	13,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0380	GBHSS- - SHAIKH ZAYD LARKANA					
A01270	Others					<u>4,833,000</u>
1	Other					4,833,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>395,000</u>	<u>397,000</u>	<u>469,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			395,000	397,000	397,000
A03	TOTAL OPERATING EXPENSES			<u>431,000</u>	<u>293,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			27,000	27,000	24,000
A033	TOTAL UTILITIES			<u>138,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			138,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS- - SHAIKH ZAYD LARKANA				74,659,000	71,122,000	87,349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0381	GBHSS - BAKRANI. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,649,000</u>	<u>60,378,000</u>	<u>66,715,000</u>
A011	TOTAL PAY		82	82	<u>35,163,000</u>	<u>33,547,000</u>	<u>35,949,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>18,582,000</u>	<u>10,405,000</u>	<u>18,531,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>18,376,000</u>	<u>10,250,000</u>	<u>18,376,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	940,000		940,000
P094	PRINCIPAL	(BPS-19)	1	1	940,000		940,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,217,000		1,217,000
I097	I.T TEACHER	(BPS-17)	2	2	1,749,000		1,749,000
S236	SUPERINTENDENT	(BPS-17)	1	1	482,000		482,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,411,000		2,411,000
A119	ASSISTANT	(BPS-16)	2	2	1,268,000	10,250,000	1,268,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	9,369,000		9,369,000
A01102	Personal pay				206,000	155,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>16,581,000</u>	<u>23,142,000</u>	<u>17,418,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>51</u>	<u>16,577,000</u>	<u>23,131,000</u>	<u>17,407,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	197,000		207,000
A104	ARABIC TEACHER / OT	(BPS-15)	2		443,000		
B093	BIOLOGY TEACHER	(BPS-15)	1	1	246,000		258,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	551,000		579,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	246,000		258,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	519,000		545,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,152,000		4,360,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			465,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	519,000		545,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0381	GBHSS - BAKRANI. LARKANA						
S053	SENIOR CLERK	(BPS-14)	2	2	1,038,000	23,131,000	1,090,000
J053	JUNIOR CLERK	(BPS-11)	2	2	860,000		903,000
D154	DRAWING TEACHER	(BPS-09)	1	1	519,000		545,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	210,000		221,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	376,000		395,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,503,000		1,578,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,971,000		2,070,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,042,000		1,094,000
M022	MALI	(BPS-02)	2	2	625,000		656,000
N003	NAIB QASID	(BPS-02)	5	5	1,560,000		1,638,000
A01152	Personal pay				4,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>21,486,000</u>	<u>26,831,000</u>	<u>30,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,031,000</u>	<u>26,342,000</u>	<u>30,205,000</u>
A01202	House Rent Allowance				2,322,000	2,876,000	2,876,000
A01203	Conveyance Allowance				2,523,000	2,872,000	2,872,000
A01207	Washing Allowance				1,000	14,000	14,000
A01217	Medical Allowance				1,388,000	1,618,000	1,618,000
A0121T	Adhoc Relief Allowance 2013				170,000	196,000	206,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					477,000	477,000
A0122M	Adhoc Relief Allowance 2016				2,253,000	2,443,000	2,443,000
A0122Y	Ad-hoc Relief Allowance 2017				4,644,000	5,032,000	5,032,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				2,764,000	3,355,000	3,355,000
A0123P	Ad-hoc Relief A 2019				4,940,000	5,032,000	5,187,000
A0123X	Adhoc Relief Allowance-2020					2,405,000	2,525,000
A01253	Science Teaching Allowance				17,000	22,000	22,000
A01270	Others						<u>3,578,000</u>
1	Other						3,578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>455,000</u>	<u>489,000</u>	<u>561,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0381	GBHSS - BAKRANI. LARKANA					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			455,000	488,000	488,000
A01299	Others				1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>	<u>295,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			29,000	29,000	24,000
A033	TOTAL UTILITIES			<u>121,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			121,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BAKRANI. LARKANA				57,065,000	60,673,000	67,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0382	GBHSS - GERELLO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,427,000</u>	<u>20,937,000</u>	<u>31,654,000</u>
A011	TOTAL PAY		<u>50</u>	<u>54</u>	<u>18,088,000</u>	<u>11,556,000</u>	<u>19,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>22</u>	<u>9,089,000</u>	<u>3,938,000</u>	<u>9,752,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>22</u>	<u>8,834,000</u>	<u>3,748,000</u>	<u>9,562,000</u>
P094	PRINCIPAL (BPS-19)		1	1	761,000		761,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	987,000		987,000
I097	I.T TEACHER (BPS-17)		1	2	391,000		755,000
L058	LIBRARIAN (BPS-17)			1			364,000
S236	SUPERINTENDENT (BPS-17)		1	1	391,000		391,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	1,173,000		1,173,000
A119	ASSISTANT (BPS-16)		1	1	504,000	3,748,000	504,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,627,000		4,627,000
A01102	Personal pay				255,000	190,000	190,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>32</u>	<u>8,999,000</u>	<u>7,618,000</u>	<u>9,258,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>32</u>	<u>8,999,000</u>	<u>7,606,000</u>	<u>9,246,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	239,000		239,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	239,000		239,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,981,000		1,981,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	396,000		396,000
S053	SENIOR CLERK (BPS-14)		2	2	793,000	7,606,000	793,000
J053	JUNIOR CLERK (BPS-11)		2	2	656,000		656,000
D154	DRAWING TEACHER (BPS-09)		1	1	396,000		396,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	2	287,000		419,000
L003	LAB ASSISTANT (BPS-07)		3	3	860,000		860,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0382	GBHSS - GERELLO. LARKANA						
L004	LAB ATTENDANT	(BPS-03)	4	4	1,003,000		1,003,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	243,000		243,000
C089	CHOWKIDAR	(BPS-02)	3	3	715,000		715,000
M022	MALI	(BPS-02)	1	1	238,000		238,000
N003	NAIB QASID	(BPS-02)	3	3	715,000		715,000
S008	SANITARY WORKER	(BPS-02)	1	1	238,000		238,000
A01152	Personal pay					12,000	12,000
A012	TOTAL ALLOWANCES				<u>10,339,000</u>	<u>9,381,000</u>	<u>12,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,231,000</u>	<u>9,272,000</u>	<u>12,463,000</u>
A01202	House Rent Allowance				1,343,000	1,027,000	1,241,000
A01203	Conveyance Allowance				1,441,000	1,015,000	1,180,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance				805,000	633,000	757,000
A0121T	Adhoc Relief Allowance 2013				170,000	95,000	106,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					167,000	182,000
A0122M	Adhoc Relief Allowance 2016				1,017,000	845,000	927,000
A0122Y	Ad-hoc Relief Allowance 2017				2,164,000	1,733,000	1,879,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				1,345,000	1,155,000	1,253,000
A0123P	Ad-hoc Relief A 2019				1,935,000	1,733,000	2,178,000
A0123X	Adhoc Relief Allowance-2020					860,000	964,000
A01253	Science Teaching Allowance				5,000	5,000	5,000
A01270	Others						<u>1,783,000</u>
1	Other						1,783,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>108,000</u>	<u>109,000</u>	<u>181,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				108,000	106,000	106,000
A01299	Others					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0382	GBHSS - GERELLO. LARKANA					
A03	TOTAL OPERATING EXPENSES			<u>405,000</u>	<u>293,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			27,000	27,000	24,000
A033	TOTAL UTILITIES			<u>112,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			112,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - GERELLO. LARKANA				28,832,000	21,230,000	32,209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>225,940,000</u>	<u>219,123,561</u>	<u>252,486,000</u>
A011	TOTAL PAY		<u>186</u>	<u>186</u>	<u>136,266,000</u>	<u>120,194,000</u>	<u>138,578,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>87</u>	<u>87</u>	<u>84,952,000</u>	<u>48,292,000</u>	<u>84,564,000</u>
A01101	Total Basic Pay Of Officer		<u>87</u>	<u>87</u>	<u>84,049,000</u>	<u>47,777,000</u>	<u>84,049,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	6,286,000		6,286,000
P094	PRINCIPAL	(BPS-19)	1	1	3,140,000		3,140,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	8,138,000		8,138,000
I097	I.T TEACHER	(BPS-17)	1	1	1,610,000		1,610,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,610,000		1,610,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	11,278,000		11,278,000
A119	ASSISTANT	(BPS-16)	1	1	2,818,000	47,777,000	2,818,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	70	70	49,169,000		49,169,000
A01102	Personal pay				903,000	515,000	515,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>99</u>	<u>99</u>	<u>51,314,000</u>	<u>71,902,000</u>	<u>54,014,000</u>
A01151	Total Basic Pay Other Staff		<u>99</u>	<u>99</u>	<u>51,299,000</u>	<u>71,755,000</u>	<u>53,867,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	991,000		1,041,000
C298	COMMERCE TEACHER	(BPS-15)	4	4	1,413,000		1,484,000
D154	DRAWING TEACHER	(BPS-15)	6	6	3,238,000		3,400,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	845,000		887,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	5	5	1,766,000		1,854,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	7	7	5,571,000		5,850,000
I032	INSTRUCTOR	(BPS-14)	1	1	796,000		836,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 29		29	13,083,000		13,737,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	796,000		836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA						
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	2,442,000		2,564,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,079,000		1,133,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,592,000	71,755,000	1,672,000
J053	JUNIOR CLERK	(BPS-11)	2	2	1,318,000		1,384,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	637,000		669,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	576,000		605,000
L003	LAB ASSISTANT	(BPS-07)	2	2	1,153,000		1,211,000
B008	BAND MASTER	(BPS-06)	1	1	353,000		371,000
L004	LAB ATTENDANT	(BPS-03)	9	9	4,535,000		4,762,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	488,000		512,000
C089	CHOWKIDAR	(BPS-02)	5	5	2,394,000		2,514,000
C167	COOK	(BPS-02)	1	1	488,000		512,000
M022	MALI	(BPS-02)	4	4	1,915,000		2,011,000
N003	NAIB QASID	(BPS-02)	5	5	2,394,000		2,514,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,436,000		1,508,000
A01152	Personal pay				15,000	147,000	147,000
A012	TOTAL ALLOWANCES				<u>89,674,000</u>	<u>98,929,561</u>	<u>113,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>88,097,000</u>	<u>96,258,000</u>	<u>112,258,000</u>
A01202	House Rent Allowance				12,583,000	15,238,000	15,238,000
A01203	Conveyance Allowance				8,299,000	8,554,000	8,554,000
A01207	Washing Allowance				1,000	45,000	45,000
A0120D	Integrated Allowance				15,000		
A01217	Medical Allowance				5,281,000	5,678,000	5,678,000
A0121T	Adhoc Relief Allowance 2013				170,000	324,000	340,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					1,755,000	1,755,000
A0122M	Adhoc Relief Allowance 2016				9,064,000	8,883,000	8,883,000
A0122Y	Ad-hoc Relief Allowance 2017				21,054,000	18,034,000	18,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA						
A01238	Charge Allowance			8,000			
A0123G	Ad-hoc Relief Allowance-2018			12,659,000	12,015,000	12,015,000	
A0123P	Ad-hoc Relief A 2019			18,885,000	18,016,000	19,829,000	
A0123X	Adhoc Relief Allowance-2020				7,602,000	7,982,000	
A01253	Science Teaching Allowance			51,000	73,000	73,000	
A01270	Others						13,791,000
1	Other						13,791,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,577,000	2,671,561	1,650,000	
A01274	Medical Charges				1,093,561	72,000	
A01289	Teaching Allowance			1,577,000	1,578,000	1,578,000	
A03	TOTAL OPERATING EXPENSES			982,000	337,000	555,000	
A032	TOTAL COMMUNICATIONS			57,000	57,000	27,000	
A03201	Postage and Telegraph					3,000	
A03202	Telephone and Trunk call			57,000	57,000	24,000	
A033	TOTAL UTILITIES			659,000	14,000	187,000	
A03301	Gas			14,000	14,000	7,000	
A03303	Electricity			645,000		180,000	
A039	TOTAL GENERAL			266,000	266,000	341,000	
A03901	Stationery			74,000	74,000	100,000	
A03905	Newspapers Periodicals and Books					9,000	
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000	
A03942	Cost of Other Stores			92,000	92,000	125,000	
A03970	Others			80,000	80,000	85,000	
1	Others					85,000	
GBHSS - PILOT HIGHER SECONDARY SCHOOL LA					226,922,000	219,460,561	253,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0384	GGHSS - NAUDERO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,357,000</u>	<u>57,657,000</u>	<u>65,034,000</u>
A011	TOTAL PAY		95	95	<u>34,003,000</u>	<u>31,756,000</u>	<u>35,033,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>15,428,000</u>	<u>9,455,000</u>	<u>15,494,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>15,428,000</u>	<u>9,389,000</u>	<u>15,428,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,508,000		1,508,000
P094	PRINCIPAL	(BPS-19)	1	1	754,000		754,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,464,000		1,464,000
I097	I.T TEACHER	(BPS-17)	1	1	386,000		386,000
S236	SUPERINTENDENT	(BPS-17)	1	1	386,000		386,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	1,933,000		1,933,000
A119	ASSISTANT	(BPS-16)	1	1	559,000	9,389,000	559,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	8,438,000		8,438,000
A01102	Personal pay					66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>18,575,000</u>	<u>22,301,000</u>	<u>19,539,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>18,575,000</u>	<u>22,268,000</u>	<u>19,506,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	284,000		298,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	242,000		254,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	284,000		298,000
I032	INSTRUCTOR	(BPS-14)	1	1	530,000		557,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	6,356,000		6,674,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	530,000		557,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,059,000	22,268,000	1,112,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,316,000		1,382,000
D154	DRAWING TEACHER	(BPS-09)	1	1	530,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0384	GGHSS - NAUDERO. LARKANA						
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	19	19	248,000		260,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	383,000		402,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,150,000		1,208,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,677,000		1,761,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	371,000		390,000
C089	CHOWKIDAR	(BPS-02)	5	5	886,000		930,000
M022	MALI	(BPS-02)	1	1	319,000		335,000
N003	NAIB QASID	(BPS-02)	4	4	1,274,000		1,338,000
S008	SANITARY WORKER	(BPS-02)	3	3	956,000		1,004,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>19,354,000</u>	<u>25,901,000</u>	<u>30,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,936,000</u>	<u>25,446,000</u>	<u>29,474,000</u>
A01202	House Rent Allowance				1,707,000	2,772,000	2,772,000
A01203	Conveyance Allowance				2,222,000	2,868,000	2,868,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				1,242,000	1,610,000	1,610,000
A0121T	Adhoc Relief Allowance 2013				170,000	298,000	313,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					435,000	435,000
A0122M	Adhoc Relief Allowance 2016				1,904,000	2,309,000	2,309,000
A0122Y	Ad-hoc Relief Allowance 2017				4,249,000	4,774,000	4,774,000
A01238	Charge Allowance				6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,499,000	3,183,000	3,183,000
A0123P	Ad-hoc Relief A 2019				4,928,000	4,774,000	5,174,000
A0123X	Adhoc Relief Allowance-2020					2,408,000	2,528,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others						<u>3,493,000</u>
1	Other						3,493,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>418,000</u>	<u>455,000</u>	<u>527,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0384	GGHSS - NAUDERO. LARKANA					
A01289	Teaching Allowance			418,000	453,000	453,000
A01299	Others				2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>644,000</u>	<u>304,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			38,000	38,000	24,000
A033	TOTAL UTILITIES			<u>340,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			340,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - NAUDERO. LARKANA				54,001,000	57,961,000	65,589,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0385	GGHSS - MUNAWARABAD LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,098,000</u>	<u>42,683,000</u>	<u>48,627,000</u>
A011	TOTAL PAY		47	47	<u>25,599,000</u>	<u>23,357,000</u>	<u>26,307,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>13,563,000</u>	<u>8,757,000</u>	<u>13,625,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>13,563,000</u>	<u>8,695,000</u>	<u>13,563,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,950,000		1,950,000
P094	PRINCIPAL	(BPS-19)	1	1	975,000		975,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,895,000		1,895,000
I097	I.T TEACHER	(BPS-17)	1	1	501,000		501,000
S236	SUPERINTENDENT	(BPS-17)	1	1	501,000		501,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,000,000		1,000,000
A119	ASSISTANT	(BPS-16)	1	1	719,000	8,695,000	719,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	6,022,000		6,022,000
A01102	Personal pay					62,000	62,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>12,036,000</u>	<u>14,600,000</u>	<u>12,682,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>12,036,000</u>	<u>14,555,000</u>	<u>12,637,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		197,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	197,000		207,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	602,000		632,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	567,000		595,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,849,000		6,142,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			207,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	567,000		595,000
S053	SENIOR CLERK	(BPS-14)	1	1	567,000	14,555,000	595,000
J053	JUNIOR CLERK	(BPS-11)	1	1	469,000		492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0385	GGHSS - MUNAWARABAD LARKANA						
D154	DRAWING TEACHER	(BPS-09)	1	1	567,000		595,000
L003	LAB ASSISTANT	(BPS-07)	1	1	411,000		432,000
C089	CHOWKIDAR	(BPS-02)	2	2	681,000		715,000
N003	NAIB QASID	(BPS-02)	2	2	681,000		715,000
S008	SANITARY WORKER	(BPS-02)	2	2	681,000		715,000
A01152	Personal pay					45,000	45,000
A012	TOTAL ALLOWANCES				<u>15,499,000</u>	<u>19,326,000</u>	<u>22,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,040,000</u>	<u>18,986,000</u>	<u>21,908,000</u>
A01202	House Rent Allowance				1,766,000	2,818,000	2,818,000
A01203	Conveyance Allowance				1,546,000	1,922,000	1,922,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				847,000	1,074,000	1,074,000
A0121T	Adhoc Relief Allowance 2013				340,000	111,000	117,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					331,000	331,000
A0122M	Adhoc Relief Allowance 2016				1,489,000	1,709,000	1,709,000
A0122Y	Ad-hoc Relief Allowance 2017				3,329,000	3,499,000	3,499,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				2,163,000	2,338,000	2,338,000
A0123P	Ad-hoc Relief A 2019				3,543,000	3,507,000	3,720,000
A0123X	Adhoc Relief Allowance-2020					1,666,000	1,749,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others						<u>2,620,000</u>
1	Other						2,620,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>459,000</u>	<u>340,000</u>	<u>412,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				459,000	340,000	340,000
A03	TOTAL OPERATING EXPENSES				<u>605,000</u>	<u>304,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0385	GGHSS - MUNAWARABAD LARKANA					
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			38,000	38,000	24,000
A033	TOTAL UTILITIES			<u>301,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			301,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MUNAWARABAD LARKANA				41,703,000	42,987,000	49,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0386	GBHSS - NAUDERO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,055,000</u>	<u>70,526,000</u>	<u>96,860,000</u>
A011	TOTAL PAY		96	96	<u>58,359,000</u>	<u>39,156,000</u>	<u>58,453,000</u>
A011-1	TOTAL PAY OF OFFICERS		50	50	<u>19,041,000</u>	<u>11,183,000</u>	<u>19,177,000</u>
A01101	Total Basic Pay Of Officer		50	50	<u>19,041,000</u>	<u>11,047,000</u>	<u>19,041,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	882,000		882,000
P094	PRINCIPAL	(BPS-19)	1	1	880,000		880,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,709,000		1,709,000
I097	I.T TEACHER	(BPS-17)	2	2	2,721,000		2,721,000
S236	SUPERINTENDENT	(BPS-17)	1	1	451,000		451,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,159,000		3,159,000
A119	ASSISTANT	(BPS-16)	1	1	1,413,000	11,047,000	1,413,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	34	34	7,826,000		7,826,000
A01102	Personal pay					136,000	136,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>39,318,000</u>	<u>27,973,000</u>	<u>39,276,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>39,260,000</u>	<u>27,957,000</u>	<u>39,260,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		486,000		
D154	DRAWING TEACHER	(BPS-15)	2	2	1,306,000		1,306,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	1,157,000		1,157,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	540,000		540,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	2,180,000		2,180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	18,530,000		18,530,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	1,090,000		1,090,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			486,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,090,000		1,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0386	GBHSS - NAUDERO. LARKANA						
S053	SENIOR CLERK	(BPS-14)	1	1	1,090,000	27,957,000	1,090,000
J053	JUNIOR CLERK	(BPS-11)	1	1	903,000		903,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	790,000		790,000
L003	LAB ASSISTANT	(BPS-07)	1	1	790,000		790,000
L004	LAB ATTENDANT	(BPS-03)	3	3	2,071,000		2,071,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,967,000		1,967,000
C167	COOK	(BPS-02)	2	2	1,337,000		1,337,000
M022	MALI	(BPS-02)	1	1	655,000		655,000
N003	NAIB QASID	(BPS-02)	3	3	1,967,000		1,967,000
S008	SANITARY WORKER	(BPS-02)	2	2	1,311,000		1,311,000
A01152	Personal pay				58,000	16,000	16,000
A012	TOTAL ALLOWANCES				<u>32,696,000</u>	<u>31,370,000</u>	<u>38,407,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,008,000</u>	<u>30,687,000</u>	<u>37,652,000</u>
A01202	House Rent Allowance				3,187,000	3,073,000	3,073,000
A01203	Conveyance Allowance				3,779,000	3,584,000	3,584,000
A01207	Washing Allowance				1,000	6,000	6,000
A01217	Medical Allowance				2,017,000	1,897,000	1,954,000
A0121T	Adhoc Relief Allowance 2013				170,000	174,000	183,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					625,000	625,000
A0122M	Adhoc Relief Allowance 2016				3,503,000	2,904,000	2,904,000
A0122Y	Ad-hoc Relief Allowance 2017				8,030,000	5,804,000	5,804,000
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				4,961,000	4,014,000	4,014,000
A0123P	Ad-hoc Relief A 2019				6,315,000	5,705,000	6,631,000
A0123X	Adhoc Relief Allowance-2020					2,860,000	3,003,000
A01253	Science Teaching Allowance				10,000	13,000	13,000
A01270	Others						<u>5,830,000</u>
1	Other						5,830,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0386	GBHSS - NAUDERO. LARKANA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>688,000</u>	<u>683,000</u>	<u>755,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			688,000	683,000	683,000
A03	TOTAL OPERATING EXPENSES			<u>820,000</u>	<u>299,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			33,000	33,000	24,000
A033	TOTAL UTILITIES			<u>521,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			521,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NAUDERO. LARKANA				91,875,000	70,825,000	97,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0387	GGHSS - DOKRI. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,624,000</u>	<u>35,707,000</u>	<u>45,140,000</u>
A011	TOTAL PAY		55	55	<u>25,322,000</u>	<u>19,698,000</u>	<u>26,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>11,875,000</u>	<u>4,871,000</u>	<u>11,875,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>11,875,000</u>	<u>4,871,000</u>	<u>11,875,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	793,000		793,000
P094	PRINCIPAL	(BPS-19)	1	1	792,000		792,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,025,000		1,025,000
I097	I.T TEACHER	(BPS-17)	1	1	405,000		405,000
S236	SUPERINTENDENT	(BPS-17)	1	1	405,000		405,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,217,000		1,217,000
A119	ASSISTANT	(BPS-16)	1	1	645,000	4,871,000	645,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,593,000		6,593,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>13,447,000</u>	<u>14,827,000</u>	<u>14,157,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>13,447,000</u>	<u>14,790,000</u>	<u>14,120,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		203,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	203,000		213,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	549,000		576,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	518,000		544,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	4,657,000		4,890,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			213,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	518,000		544,000
S053	SENIOR CLERK	(BPS-14)	1	1	518,000	14,790,000	544,000
J053	JUNIOR CLERK	(BPS-11)	2	2	857,000		900,000
D154	DRAWING TEACHER	(BPS-09)	1	1	518,000		544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0387	GGHSS - DOKRI. LARKANA						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	375,000		394,000
L003	LAB ASSISTANT	(BPS-07)	2	2	749,000		786,000
L004	LAB ATTENDANT	(BPS-03)	3	3	983,000		1,032,000
C089	CHOWKIDAR	(BPS-02)	3	3	933,000		980,000
M022	MALI	(BPS-02)	1	1	311,000		327,000
N003	NAIB QASID	(BPS-02)	4	4	1,244,000		1,306,000
S008	SANITARY WORKER	(BPS-02)	1	1	311,000		327,000
A01152	Personal pay					37,000	37,000
A012	TOTAL ALLOWANCES				<u>15,302,000</u>	<u>16,009,000</u>	<u>19,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,030,000</u>	<u>15,738,000</u>	<u>18,765,000</u>
A01202	House Rent Allowance				1,598,000	1,911,000	1,911,000
A01203	Conveyance Allowance				1,917,000	1,715,000	1,715,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				981,000	1,002,000	1,002,000
A0121T	Adhoc Relief Allowance 2013				170,000	124,000	130,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					286,000	286,000
A0122M	Adhoc Relief Allowance 2016				1,510,000	1,420,000	1,420,000
A0122Y	Ad-hoc Relief Allowance 2017				3,518,000	2,917,000	2,917,000
A01233	Unattractive Area Allowance					37,000	37,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				2,186,000	1,945,000	1,945,000
A0123P	Ad-hoc Relief A 2019				3,110,000	2,917,000	3,266,000
A0123X	Adhoc Relief Allowance-2020					1,450,000	1,523,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01270	Others						<u>2,599,000</u>
1	Other						2,599,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>272,000</u>	<u>271,000</u>	<u>343,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0387	GGHSS - DOKRI. LARKANA					
A01289	Teaching Allowance			272,000	271,000	271,000
A03	TOTAL OPERATING EXPENSES			<u>562,000</u>	<u>307,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>255,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			255,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - DOKRI. LARKANA				41,186,000	36,014,000	45,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,855,000</u>	<u>35,327,000</u>	<u>42,383,000</u>
A011	TOTAL PAY		63	63	<u>23,174,000</u>	<u>19,634,000</u>	<u>23,815,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>13,860,000</u>	<u>9,022,000</u>	<u>14,025,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>13,860,000</u>	<u>8,857,000</u>	<u>13,860,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,571,000		1,571,000
P094	PRINCIPAL	(BPS-19)	1	1	786,000		786,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,036,000		2,036,000
S236	SUPERINTENDENT	(BPS-17)	1	1	403,000		403,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,419,000		2,419,000
A119	ASSISTANT	(BPS-16)	2	2	898,000	8,857,000	898,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,747,000		5,747,000
A01102	Personal pay					165,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>9,314,000</u>	<u>10,612,000</u>	<u>9,790,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>9,314,000</u>	<u>10,603,000</u>	<u>9,781,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	202,000		212,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	383,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11	11	11	3,968,000		4,167,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	563,000		591,000
S053	SENIOR CLERK	(BPS-14)	2	2	721,000	10,603,000	757,000
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		313,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	261,000		274,000
L003	LAB ASSISTANT	(BPS-07)	1	1	261,000		274,000
D161	DRIVER	(BPS-05)	1	1	235,000		247,000
L004	LAB ATTENDANT	(BPS-03)	3	3	686,000		720,000
C089	CHOWKIDAR	(BPS-02)	3	3	651,000		684,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK						
M022	MALI	(BPS-02)	1	1	217,000		228,000
N003	NAIB QASID	(BPS-02)	2	2	434,000		456,000
S008	SANITARY WORKER	(BPS-02)	2	2	434,000		456,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>14,681,000</u>	<u>15,693,000</u>	<u>18,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,306,000</u>	<u>15,425,000</u>	<u>18,228,000</u>
A01202	House Rent Allowance				1,464,000	1,677,000	1,677,000
A01203	Conveyance Allowance				1,890,000	1,615,000	1,615,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				1,001,000	981,000	1,010,000
A0121T	Adhoc Relief Allowance 2013				170,000	142,000	149,000
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015					332,000	332,000
A0122M	Adhoc Relief Allowance 2016				1,518,000	1,439,000	1,439,000
A0122Y	Ad-hoc Relief Allowance 2017				3,266,000	2,940,000	2,940,000
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				1,855,000	1,963,000	1,963,000
A0123P	Ad-hoc Relief A 2019				3,117,000	2,940,000	3,273,000
A0123X	Adhoc Relief Allowance-2020					1,390,000	1,460,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A01270	Others						<u>2,364,000</u>
1	Other						2,364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>375,000</u>	<u>268,000</u>	<u>340,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				375,000	268,000	268,000
A03	TOTAL OPERATING EXPENSES				<u>898,000</u>	<u>654,000</u>	<u>946,000</u>
A032	TOTAL COMMUNICATIONS				<u>33,000</u>	<u>33,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK					
A03202	Telephone and Trunk call			33,000	33,000	24,000
A033	TOTAL UTILITIES			<u>244,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			244,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>	<u>355,000</u>	<u>391,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			355,000	355,000	391,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>185,000</u>	<u>194,000</u>
A130	TOTAL TRANSPORT			<u>185,000</u>	<u>185,000</u>	<u>194,000</u>
A13001	Transport			185,000	185,000	194,000
GGHSS - MADARSATUL GHURBA RATODERO. LARK				38,938,000	36,166,000	43,523,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0389	GGHSS - LARKANA.						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>134,059,000</u>	<u>150,744,000</u>	<u>153,730,000</u>
A011	TOTAL PAY		<u>131</u>	<u>135</u>	<u>72,622,000</u>	<u>82,542,000</u>	<u>75,339,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>62</u>	<u>64</u>	<u>39,338,000</u>	<u>16,795,000</u>	<u>40,123,000</u>
A01101	Total Basic Pay Of Officer		<u>62</u>	<u>64</u>	<u>39,338,000</u>	<u>16,738,000</u>	<u>40,066,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,336,000		1,336,000
P094	PRINCIPAL	(BPS-19)	1	1	1,335,000		1,335,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,595,000		2,595,000
I097	I.T TEACHER	(BPS-17)	1	2	685,000		1,049,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	685,000		685,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	1,371,000		1,371,000
A119	ASSISTANT	(BPS-16)	1	1	987,000	16,738,000	987,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	30,344,000		30,344,000
A01102	Personal pay					57,000	57,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>69</u>	<u>71</u>	<u>33,284,000</u>	<u>65,747,000</u>	<u>35,216,000</u>
A01151	Total Basic Pay Other Staff		<u>69</u>	<u>71</u>	<u>33,284,000</u>	<u>65,725,000</u>	<u>35,194,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	3	3	1,179,000		1,238,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	316,000		332,000
S322	SCIENCE TEACHER	(BPS-15)	2	2	1,552,000		1,630,000
G067	GARMENT TEACHER	(BPS-14)	1	1	731,000		768,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)33		33	14,110,000		14,815,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	2,507,000		2,632,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,462,000	65,725,000	1,535,000
S285	SEWING TEACHER	(BPS-14)	1	1	731,000		768,000
J053	JUNIOR CLERK	(BPS-11)	1	1	605,000		635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0389	GGHSS - LARKANA.						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,462,000		1,535,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	529,000		687,000
L003	LAB ASSISTANT	(BPS-07)	1	1	529,000		555,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,850,000		1,942,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,758,000		1,846,000
C167	COOK	(BPS-02)	1	1	448,000		470,000
M022	MALI	(BPS-02)	3	3	1,318,000		1,384,000
N003	NAIB QASID	(BPS-02)	3	3	1,318,000		1,384,000
S008	SANITARY WORKER	(BPS-02)	2	2	879,000		923,000
A01152	Personal pay					22,000	22,000
A012	TOTAL ALLOWANCES				<u>61,437,000</u>	<u>68,202,000</u>	<u>78,391,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>60,308,000</u>	<u>67,075,000</u>	<u>77,192,000</u>
A01202	House Rent Allowance				7,527,000	10,466,000	10,680,000
A01203	Conveyance Allowance				5,938,000	6,359,000	6,524,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				5,000		4,000
A01217	Medical Allowance				3,391,000	3,730,000	3,835,000
A0121T	Adhoc Relief Allowance 2013				170,000	238,000	256,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					1,198,000	1,213,000
A0122M	Adhoc Relief Allowance 2016				6,268,000	6,119,000	6,201,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				15,179,000	12,379,000	12,525,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				8,750,000	8,265,000	8,363,000
A0123P	Ad-hoc Relief A 2019				13,046,000	12,359,000	13,844,000
A0123X	Adhoc Relief Allowance-2020					5,890,000	6,246,000
A01253	Science Teaching Allowance				28,000	36,000	36,000
A01270	Others						<u>7,429,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0389	GGHSS - LARKANA.					
1	Other					7,429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,129,000</u>	<u>1,127,000</u>	<u>1,199,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			1,129,000	1,125,000	1,125,000
A01299	Others				2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>304,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>38,000</u>	<u>38,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			38,000	38,000	24,000
A033	TOTAL UTILITIES			<u>497,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			497,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - LARKANA.				134,860,000	151,048,000	154,285,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,672,000</u>	<u>1,084,000</u>	<u>5,272,000</u>
A011	TOTAL PAY		10	14	<u>2,482,000</u>	<u>583,000</u>	<u>3,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	5	<u>960,000</u>		<u>1,688,000</u>
A01101	Total Basic Pay Of Officer		3	5	<u>960,000</u>		<u>1,688,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	562,000		562,000
A011-2	TOTAL PAY OF OTHER STAFF		2	9	<u>1,522,000</u>	<u>583,000</u>	<u>1,769,000</u>
A01151	Total Basic Pay Other Staff		2	9	<u>1,522,000</u>	<u>583,000</u>	<u>1,769,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	265,000		265,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	265,000		265,000
S053	SENIOR CLERK	(BPS-14)				583,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	218,000		218,000
D154	DRAWING TEACHER	(BPS-09)	1	1	265,000		265,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	1	1	191,000		191,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	1	1	159,000		159,000
N003	NAIB QASID	(BPS-02)	1	1	159,000		159,000
A012	TOTAL ALLOWANCES				<u>1,190,000</u>	<u>501,000</u>	<u>1,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,190,000</u>	<u>501,000</u>	<u>1,743,000</u>
A01202	House Rent Allowance				261,000	47,000	261,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI					
A01203	Conveyance Allowance			325,000	60,000	225,000
A0120D	Integrated Allowance			10,000		4,000
A01217	Medical Allowance			110,000	35,000	141,000
A0121T	Adhoc Relief Allowance 2013			170,000	14,000	21,000
A0122C	Adhoc Relief Allowance - 2015				9,000	24,000
A0122M	Adhoc Relief Allowance 2016				46,000	128,000
A0122Y	Ad-hoc Relief Allowance 2017				87,000	233,000
A0123G	Ad-hoc Relief Allowance-2018			34,000	58,000	156,000
A0123P	Ad-hoc Relief A 2019			32,000	87,000	180,000
A0123X	Adhoc Relief Allowance-2020				58,000	122,000
A01270	Others			<u>248,000</u>		<u>248,000</u>
1	Other					248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>72,000</u>
A01274	Medical Charges					72,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI					
GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI				3,938,000	1,350,000	5,827,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0391	GGHS DISTRICT JAIL COLONY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,788,000	5,984,000	9,655,000
A011	TOTAL PAY		10	14	4,151,000	3,143,000	5,240,000
A011-1	TOTAL PAY OF OFFICERS		3	5	1,892,000		2,620,000
A01101	Total Basic Pay Of Officer		3	5	1,892,000		2,620,000
H100	HEAD MASTER	(BPS-17)	1	1	1,058,000		1,058,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	2	2	834,000		834,000
A011-2	TOTAL PAY OF OTHER STAFF		7	9	2,259,000	3,143,000	2,620,000
A01151	Total Basic Pay Other Staff		7	9	2,259,000	3,143,000	2,620,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	392,000		412,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	392,000		412,000
S053	SENIOR CLERK	(BPS-14)				3,143,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		341,000
D154	DRAWING TEACHER	(BPS-09)	1	1	392,000		412,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	1	1	284,000		298,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	1	1	237,000		249,000
N003	NAIB QASID	(BPS-02)	1	1	237,000		249,000
A012	TOTAL ALLOWANCES				2,637,000	2,841,000	4,415,000
A012-1	TOTAL REGULAR ALLOWANCES				2,604,000	2,803,000	4,305,000
A01202	House Rent Allowance				261,000	344,000	558,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0391	GGHS DISTRICT JAIL COLONY LARKANA					
A01203	Conveyance Allowance			325,000	366,000	531,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance			10,000		4,000
A01217	Medical Allowance			110,000	220,000	325,000
A0121T	Adhoc Relief Allowance 2013			170,000	34,000	42,000
A0122C	Adhoc Relief Allowance - 2015				43,000	58,000
A0122M	Adhoc Relief Allowance 2016				219,000	301,000
A0122Y	Ad-hoc Relief Allowance 2017			457,000	471,000	617,000
A0123G	Ad-hoc Relief Allowance-2018			391,000	314,000	412,000
A0123P	Ad-hoc Relief A 2019			464,000	471,000	633,000
A0123X	Adhoc Relief Allowance-2020				314,000	391,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			<u>415,000</u>		<u>426,000</u>
1	Other					426,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>33,000</u>	<u>38,000</u>	<u>110,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			33,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0391	GGHS DISTRICT JAIL COLONY LARKANA					
1	Others					85,000
GGHS DISTRICT JAIL COLONY LARKANA				7,054,000	6,250,000	10,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0392	GGHS SHAIKH ZAID COLONY LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,651,000</u>	<u>7,814,000</u>	<u>11,057,000</u>
A011	TOTAL PAY		10	14	<u>4,423,000</u>	<u>4,196,000</u>	<u>5,760,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	5	<u>1,965,000</u>	<u>1,202,000</u>	<u>2,933,000</u>
A01101	Total Basic Pay Of Officer		3	5	<u>1,965,000</u>	<u>962,000</u>	<u>2,693,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,058,000		1,058,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
A119	ASSISTANT (BPS-16)					962,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	907,000		907,000
A01102	Personal pay					240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		2	9	<u>2,458,000</u>	<u>2,994,000</u>	<u>2,827,000</u>
A01151	Total Basic Pay Other Staff		2	9	<u>2,458,000</u>	<u>2,994,000</u>	<u>2,827,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	427,000		448,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	427,000		448,000
S053	SENIOR CLERK (BPS-14)					2,994,000	
J053	JUNIOR CLERK (BPS-11)		1	1	354,000		372,000
D154	DRAWING TEACHER (BPS-09)		1	1	427,000		448,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000
L003	LAB ASSISTANT (BPS-07)		1	1	309,000		324,000
L011	LABORATORY ATTENDANT (BPS-03)			1			115,000
C089	CHOWKIDAR (BPS-02)		1	1	257,000		270,000
N003	NAIB QASID (BPS-02)		1	1	257,000		270,000
A012	TOTAL ALLOWANCES				<u>3,228,000</u>	<u>3,618,000</u>	<u>5,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,162,000</u>	<u>3,555,000</u>	<u>5,162,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0392	GGHS SHAIKH ZAID COLONY LARKANA					
A01202	House Rent Allowance			261,000	434,000	648,000
A01203	Conveyance Allowance			325,000	424,000	589,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			10,000		4,000
A01217	Medical Allowance			110,000	249,000	354,000
A0121T	Adhoc Relief Allowance 2013			170,000	36,000	44,000
A0122C	Adhoc Relief Allowance - 2015				63,000	78,000
A0122M	Adhoc Relief Allowance 2016			114,000	314,000	396,000
A0122Y	Ad-hoc Relief Allowance 2017			647,000	627,000	773,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			399,000	418,000	516,000
A0123P	Ad-hoc Relief A 2019			683,000	627,000	863,000
A0123X	Adhoc Relief Allowance-2020				358,000	437,000
A01270	Others			<u>442,000</u>		<u>455,000</u>
1	Other					455,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>66,000</u>	<u>63,000</u>	<u>135,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			66,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0392	GGHS SHAIKH ZAID COLONY LARKANA					
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHS SHAIKH ZAID COLONY LARKANA				7,917,000	8,080,000	11,712,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0393	GBHS WALIDAD GABBAR LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,569,000</u>	<u>6,020,000</u>	<u>8,079,000</u>
A011	TOTAL PAY		10	14	<u>2,868,000</u>	<u>3,292,000</u>	<u>3,933,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	5	<u>1,064,000</u>		<u>1,792,000</u>
A01101	Total Basic Pay Of Officer		3	5	<u>1,064,000</u>		<u>1,792,000</u>
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	666,000		666,000
A011-2	TOTAL PAY OF OTHER STAFF		7	9	<u>1,804,000</u>	<u>3,292,000</u>	<u>2,141,000</u>
A01151	Total Basic Pay Other Staff		7	9	<u>1,804,000</u>	<u>3,292,000</u>	<u>2,141,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	314,000		330,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	314,000		330,000
S053	SENIOR CLERK (BPS-14)					3,292,000	
J053	JUNIOR CLERK (BPS-11)		1	1	259,000		272,000
D154	DRAWING TEACHER (BPS-09)		1	1	314,000		330,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000
L003	LAB ASSISTANT (BPS-07)		1	1	227,000		238,000
L011	LABORATORY ATTENDANT (BPS-03)			1			115,000
C089	CHOWKIDAR (BPS-02)		1	1	188,000		197,000
N003	NAIB QASID (BPS-02)		1	1	188,000		197,000
A012	TOTAL ALLOWANCES				<u>1,701,000</u>	<u>2,728,000</u>	<u>4,146,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,688,000</u>	<u>2,710,000</u>	<u>4,056,000</u>
A01202	House Rent Allowance				261,000	281,000	495,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0393	GBHS WALIDAD GABBAR LARKANA					
A01203	Conveyance Allowance			325,000	375,000	540,000
A0120D	Integrated Allowance			10,000		4,000
A01217	Medical Allowance			110,000	209,000	314,000
A0121T	Adhoc Relief Allowance 2013			170,000	58,000	67,000
A0122C	Adhoc Relief Allowance - 2015				100,000	115,000
A0122M	Adhoc Relief Allowance 2016				240,000	322,000
A0122Y	Ad-hoc Relief Allowance 2017			34,000	406,000	552,000
A0123G	Ad-hoc Relief Allowance-2018			120,000	276,000	374,000
A0123P	Ad-hoc Relief A 2019			371,000	403,000	536,000
A0123X	Adhoc Relief Allowance-2020				362,000	441,000
A01270	Others			<u>287,000</u>		<u>296,000</u>
1	Other					296,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>13,000</u>	<u>18,000</u>	<u>90,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			13,000	18,000	18,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0393	GBHS WALIDAD GABBAR LARKANA					
GBHS WALIDAD GABBAR LARKANA				4,835,000	6,286,000	8,634,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0394	GBHS AGHAM-II RATODERO LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,150,000</u>	<u>5,123,000</u>	<u>5,915,000</u>
A011	TOTAL PAY		10	10	<u>3,164,000</u>	<u>2,753,000</u>	<u>3,164,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,144,000</u>	<u>957,000</u>	<u>1,144,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,144,000</u>	<u>957,000</u>	<u>1,144,000</u>
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
A119	ASSISTANT (BPS-16)					957,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	746,000		746,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,020,000</u>	<u>1,796,000</u>	<u>2,020,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,020,000</u>	<u>1,796,000</u>	<u>2,020,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	351,000		351,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	351,000		351,000
S053	SENIOR CLERK (BPS-14)					1,796,000	
J053	JUNIOR CLERK (BPS-11)		1	1	291,000		291,000
D154	DRAWING TEACHER (BPS-09)		1	1	351,000		351,000
L003	LAB ASSISTANT (BPS-07)		1	1	254,000		254,000
C089	CHOWKIDAR (BPS-02)		1	1	211,000		211,000
N003	NAIB QASID (BPS-02)		1	1	211,000		211,000
A012	TOTAL ALLOWANCES				<u>1,986,000</u>	<u>2,370,000</u>	<u>2,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,961,000</u>	<u>2,345,000</u>	<u>2,654,000</u>
A01202	House Rent Allowance				261,000	272,000	272,000
A01203	Conveyance Allowance				325,000	278,000	278,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				110,000	163,000	163,000
A0121T	Adhoc Relief Allowance 2013				170,000	20,000	21,000
A0122C	Adhoc Relief Allowance - 2015					53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0394	GBHS AGHAM-II RATODERO LARKANA					
A0122M	Adhoc Relief Allowance 2016				219,000	219,000
A0122Y	Ad-hoc Relief Allowance 2017			104,000	406,000	406,000
A0123G	Ad-hoc Relief Allowance-2018			262,000	284,000	284,000
A0123P	Ad-hoc Relief A 2019			403,000	410,000	423,000
A0123X	Adhoc Relief Allowance-2020				209,000	219,000
A01270	Others			<u>316,000</u>	<u>31,000</u>	<u>316,000</u>
1	Other					316,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>97,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHS AGHAM-II RATODERO LARKANA				5,416,000	5,389,000	6,470,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0395	GBHS AGHAM-I LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,770,000</u>	<u>5,331,000</u>	<u>8,303,000</u>
A011	TOTAL PAY		10	10	<u>5,198,000</u>	<u>2,941,000</u>	<u>5,198,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,450,000</u>	<u>2,049,000</u>	<u>2,450,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,450,000</u>	<u>2,049,000</u>	<u>2,450,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,436,000		1,436,000
A119	ASSISTANT (BPS-16)					2,049,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,014,000		1,014,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,748,000</u>	<u>892,000</u>	<u>2,748,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,748,000</u>	<u>892,000</u>	<u>2,748,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	478,000		478,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	478,000		478,000
S053	SENIOR CLERK (BPS-14)					892,000	
J053	JUNIOR CLERK (BPS-11)		1	1	395,000		395,000
D154	DRAWING TEACHER (BPS-09)		1	1	478,000		478,000
L003	LAB ASSISTANT (BPS-07)		1	1	345,000		345,000
C089	CHOWKIDAR (BPS-02)		1	1	287,000		287,000
N003	NAIB QASID (BPS-02)		1	1	287,000		287,000
A012	TOTAL ALLOWANCES				<u>2,572,000</u>	<u>2,390,000</u>	<u>3,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,518,000</u>	<u>2,343,000</u>	<u>2,986,000</u>
A01202	House Rent Allowance				261,000	279,000	279,000
A01203	Conveyance Allowance				325,000	248,000	248,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				110,000	152,000	152,000
A0121T	Adhoc Relief Allowance 2013				170,000	17,000	18,000
A0122C	Adhoc Relief Allowance - 2015					42,000	42,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0395	GBHS AGHAM-I LARKANA					
A0122M	Adhoc Relief Allowance 2016				219,000	219,000
A0122Y	Ad-hoc Relief Allowance 2017			236,000	445,000	445,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			356,000	297,000	297,000
A0123P	Ad-hoc Relief A 2019			530,000	445,000	557,000
A0123X	Adhoc Relief Allowance-2020				193,000	203,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			<u>520,000</u>		<u>520,000</u>
1	Other					520,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>47,000</u>	<u>119,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			54,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHS AGHAM-I LARKANA				8,036,000	5,597,000	8,858,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0396	GBHS KANGA LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,149,000</u>	<u>4,935,000</u>	<u>6,637,000</u>
A011	TOTAL PAY		10	10	<u>3,520,000</u>	<u>2,656,000</u>	<u>3,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,720,000</u>	<u>406,000</u>	<u>1,815,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,720,000</u>	<u>311,000</u>	<u>1,720,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,058,000		1,058,000
A119	ASSISTANT (BPS-16)					311,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	662,000		662,000
A01102	Personal pay					95,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,800,000</u>	<u>2,250,000</u>	<u>1,890,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,800,000</u>	<u>2,250,000</u>	<u>1,890,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	313,000		329,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	313,000		329,000
S053	SENIOR CLERK (BPS-14)					2,250,000	
J053	JUNIOR CLERK (BPS-11)		1	1	259,000		272,000
D154	DRAWING TEACHER (BPS-09)		1	1	313,000		329,000
L003	LAB ASSISTANT (BPS-07)		1	1	226,000		237,000
C089	CHOWKIDAR (BPS-02)		1	1	188,000		197,000
N003	NAIB QASID (BPS-02)		1	1	188,000		197,000
A012	TOTAL ALLOWANCES				<u>2,629,000</u>	<u>2,279,000</u>	<u>2,932,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,580,000</u>	<u>2,229,000</u>	<u>2,810,000</u>
A01202	House Rent Allowance				261,000	224,000	224,000
A01203	Conveyance Allowance				325,000	277,000	277,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0396	GBHS KANGA LARKANA					
A01217	Medical Allowance			110,000	140,000	140,000
A0121T	Adhoc Relief Allowance 2013			170,000	36,000	38,000
A0122C	Adhoc Relief Allowance - 2015				39,000	39,000
A0122M	Adhoc Relief Allowance 2016				200,000	200,000
A0122Y	Ad-hoc Relief Allowance 2017			427,000	399,000	399,000
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			349,000	266,000	266,000
A0123P	Ad-hoc Relief A 2019			576,000	399,000	605,000
A0123X	Adhoc Relief Allowance-2020				246,000	258,000
A01270	Others			<u>352,000</u>		<u>361,000</u>
1	Other					361,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>49,000</u>	<u>50,000</u>	<u>122,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			49,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0396	GBHS KANGA LARKANA					
GBHS KANGA LARKANA				6,415,000	5,201,000	7,192,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0397	GBHS USMAN KALHORO DOKRI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,906,000</u>	<u>4,846,000</u>	<u>5,949,000</u>
A011	TOTAL PAY		10	10	<u>3,210,000</u>	<u>2,651,000</u>	<u>3,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,155,000</u>		<u>1,155,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,155,000</u>		<u>1,155,000</u>
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	757,000		757,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,055,000</u>	<u>2,651,000</u>	<u>2,159,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>2,055,000</u>	<u>2,651,000</u>	<u>2,159,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	357,000		375,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	357,000		375,000
S053	SENIOR CLERK (BPS-14)					2,651,000	
J053	JUNIOR CLERK (BPS-11)		1	1	296,000		311,000
D154	DRAWING TEACHER (BPS-09)		1	1	357,000		375,000
L003	LAB ASSISTANT (BPS-07)		1	1	258,000		271,000
C089	CHOWKIDAR (BPS-02)		1	1	215,000		226,000
N003	NAIB QASID (BPS-02)		1	1	215,000		226,000
A012	TOTAL ALLOWANCES				<u>1,696,000</u>	<u>2,195,000</u>	<u>2,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,671,000</u>	<u>2,170,000</u>	<u>2,538,000</u>
A01202	House Rent Allowance				261,000	174,000	174,000
A01203	Conveyance Allowance				325,000	272,000	272,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				110,000	140,000	140,000
A0121T	Adhoc Relief Allowance 2013					13,000	14,000
A0122C	Adhoc Relief Allowance - 2015					39,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0397	GBHS USMAN KALHORO DOKRI LARKANA					
A0122M	Adhoc Relief Allowance 2016				201,000	201,000
A0122Y	Ad-hoc Relief Allowance 2017				398,000	398,000
A0123G	Ad-hoc Relief Allowance-2018			243,000	265,000	265,000
A0123P	Ad-hoc Relief A 2019			401,000	398,000	421,000
A0123X	Adhoc Relief Allowance-2020				265,000	278,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others			<u>321,000</u>		<u>331,000</u>
1	Other					331,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>25,000</u>	<u>97,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			25,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHS USMAN KALHORO DOKRI LARKANA				5,172,000	5,112,000	6,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0398	GBHS VEEHAR DOKRI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,919,000</u>	<u>1,595,000</u>	<u>3,606,000</u>
A011	TOTAL PAY		10	10	<u>2,482,000</u>	<u>851,000</u>	<u>2,482,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>960,000</u>		<u>960,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>960,000</u>		<u>960,000</u>
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	562,000		562,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,522,000</u>	<u>851,000</u>	<u>1,522,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,522,000</u>	<u>851,000</u>	<u>1,522,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	265,000		265,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	265,000		265,000
S053	SENIOR CLERK (BPS-14)					851,000	
J053	JUNIOR CLERK (BPS-11)		1	1	218,000		218,000
D154	DRAWING TEACHER (BPS-09)		1	1	265,000		265,000
L003	LAB ASSISTANT (BPS-07)		1	1	191,000		191,000
C089	CHOWKIDAR (BPS-02)		1	1	159,000		159,000
N003	NAIB QASID (BPS-02)		1	1	159,000		159,000
A012	TOTAL ALLOWANCES				<u>1,437,000</u>	<u>744,000</u>	<u>1,124,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,431,000</u>	<u>739,000</u>	<u>1,047,000</u>
A01202	House Rent Allowance				261,000	70,000	70,000
A01203	Conveyance Allowance				325,000	104,000	104,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				110,000	54,000	56,000
A0121T	Adhoc Relief Allowance 2013				170,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					12,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0398	GBHS VEEHAR DOKRI LARKANA					
A0122M	Adhoc Relief Allowance 2016				62,000	62,000
A0122Y	Ad-hoc Relief Allowance 2017			26,000	128,000	128,000
A0123G	Ad-hoc Relief Allowance-2018			108,000	85,000	85,000
A0123P	Ad-hoc Relief A 2019			173,000	128,000	182,000
A0123X	Adhoc Relief Allowance-2020				85,000	89,000
A01270	Others			<u>248,000</u>		<u>248,000</u>
1	Other					248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,000</u>	<u>5,000</u>	<u>77,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			6,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHS VEEHAR DOKRI LARKANA				4,185,000	1,861,000	4,161,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,205,000</u>	<u>7,566,000</u>	<u>9,072,000</u>
A011	TOTAL PAY		10	10	<u>4,806,000</u>	<u>4,125,000</u>	<u>4,967,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,585,000</u>		<u>1,585,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,585,000</u>		<u>1,585,000</u>
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	1,187,000		1,187,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>3,221,000</u>	<u>4,125,000</u>	<u>3,382,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>3,221,000</u>	<u>4,125,000</u>	<u>3,382,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	560,000		588,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	560,000		588,000
S053	SENIOR CLERK (BPS-14)					4,125,000	
J053	JUNIOR CLERK (BPS-11)		1	1	464,000		487,000
D154	DRAWING TEACHER (BPS-09)		1	1	560,000		588,000
L003	LAB ASSISTANT (BPS-07)		1	1	405,000		425,000
C089	CHOWKIDAR (BPS-02)		1	1	336,000		353,000
N003	NAIB QASID (BPS-02)		1	1	336,000		353,000
A012	TOTAL ALLOWANCES				<u>2,399,000</u>	<u>3,441,000</u>	<u>4,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,339,000</u>	<u>3,383,000</u>	<u>3,975,000</u>
A01202	House Rent Allowance				261,000	381,000	381,000
A01203	Conveyance Allowance				325,000	393,000	393,000
A01207	Washing Allowance					2,000	2,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				110,000	206,000	206,000
A0121T	Adhoc Relief Allowance 2013				170,000	28,000	29,000
A0122C	Adhoc Relief Allowance - 2015					59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA					
A0122M	Adhoc Relief Allowance 2016				299,000	299,000
A0122Y	Ad-hoc Relief Allowance 2017			34,000	619,000	619,000
A0123G	Ad-hoc Relief Allowance-2018			286,000	412,000	412,000
A0123P	Ad-hoc Relief A 2019			662,000	619,000	695,000
A0123X	Adhoc Relief Allowance-2020				365,000	383,000
A01270	Others			<u>481,000</u>		<u>497,000</u>
1	Other					497,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>	<u>58,000</u>	<u>130,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			60,000	57,000	57,000
A01299	Others				1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA				7,471,000	7,832,000	9,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0400	GBHS NEW GUD BAKRANI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,027,000</u>	<u>7,025,000</u>	<u>7,549,000</u>
A011	TOTAL PAY		10	10	<u>3,801,000</u>	<u>3,972,000</u>	<u>4,043,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,279,000</u>	<u>1,833,000</u>	<u>2,445,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,279,000</u>	<u>1,667,000</u>	<u>2,279,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,717,000		1,717,000
A119	ASSISTANT (BPS-16)					1,667,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	562,000		562,000
A01102	Personal pay					166,000	166,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,522,000</u>	<u>2,139,000</u>	<u>1,598,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,522,000</u>	<u>2,139,000</u>	<u>1,598,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	265,000		278,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	265,000		278,000
S053	SENIOR CLERK (BPS-14)					2,139,000	
J053	JUNIOR CLERK (BPS-11)		1	1	218,000		229,000
D154	DRAWING TEACHER (BPS-09)		1	1	265,000		278,000
L003	LAB ASSISTANT (BPS-07)		1	1	191,000		201,000
C089	CHOWKIDAR (BPS-02)		1	1	159,000		167,000
N003	NAIB QASID (BPS-02)		1	1	159,000		167,000
A012	TOTAL ALLOWANCES				<u>2,226,000</u>	<u>3,053,000</u>	<u>3,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,185,000</u>	<u>3,005,000</u>	<u>3,386,000</u>
A01202	House Rent Allowance				261,000	308,000	308,000
A01203	Conveyance Allowance				325,000	342,000	342,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				110,000	164,000	164,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0400	GBHS NEW GUD BAKRANI LARKANA					
A0121T	Adhoc Relief Allowance 2013			170,000	15,000	16,000
A0122C	Adhoc Relief Allowance - 2015				56,000	56,000
A0122M	Adhoc Relief Allowance 2016				290,000	290,000
A0122Y	Ad-hoc Relief Allowance 2017			221,000	596,000	596,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			159,000	398,000	398,000
A0123P	Ad-hoc Relief A 2019			549,000	596,000	576,000
A0123X	Adhoc Relief Allowance-2020				237,000	249,000
A01270	Others			<u>380,000</u>		<u>388,000</u>
1	Other					388,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>41,000</u>	<u>48,000</u>	<u>120,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			41,000	47,000	47,000
A01299	Others				1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0400	GBHS NEW GUD BAKRANI LARKANA					
GBHS NEW GUD BAKRANI LARKANA				6,293,000	7,291,000	8,104,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,738,000</u>	<u>4,383,000</u>	<u>6,655,000</u>
A011	TOTAL PAY		10	10	<u>3,830,000</u>	<u>2,376,000</u>	<u>3,916,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,124,000</u>		<u>2,124,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,124,000</u>		<u>2,124,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,494,000		1,494,000
A119	ASSISTANT (BPS-16)						
H075	HIGH SCHOOL TEACHER (BPS-16)		2	2	630,000		630,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,706,000</u>	<u>2,376,000</u>	<u>1,792,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,706,000</u>	<u>2,376,000</u>	<u>1,792,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		1	1	297,000		312,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	297,000		312,000
S053	SENIOR CLERK (BPS-14)					2,376,000	
J053	JUNIOR CLERK (BPS-11)		1	1	245,000		257,000
D154	DRAWING TEACHER (BPS-09)		1	1	297,000		312,000
L003	LAB ASSISTANT (BPS-07)		1	1	214,000		225,000
C089	CHOWKIDAR (BPS-02)		1	1	178,000		187,000
N003	NAIB QASID (BPS-02)		1	1	178,000		187,000
A012	TOTAL ALLOWANCES				<u>1,908,000</u>	<u>2,007,000</u>	<u>2,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,858,000</u>	<u>1,957,000</u>	<u>2,617,000</u>
A01202	House Rent Allowance				261,000	167,000	167,000
A01203	Conveyance Allowance				325,000	256,000	256,000
A01207	Washing Allowance					1,000	1,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				110,000	133,000	133,000
A0121T	Adhoc Relief Allowance 2013					22,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA					
A0122C	Adhoc Relief Allowance - 2015				35,000	35,000
A0122M	Adhoc Relief Allowance 2016				177,000	177,000
A0122Y	Ad-hoc Relief Allowance 2017				356,000	356,000
A0123G	Ad-hoc Relief Allowance-2018			208,000	238,000	238,000
A0123P	Ad-hoc Relief A 2019			561,000	334,000	589,000
A0123X	Adhoc Relief Allowance-2020				238,000	250,000
A01270	Others			<u>383,000</u>		<u>392,000</u>
1	Other					392,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>	<u>50,000</u>	<u>122,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			50,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHS BAKRANI TALUKA BAKRANI LARKANA				6,004,000	4,649,000	7,210,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0392	GBHSS - JHUDDO MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,007,000</u>	<u>49,328,000</u>	<u>67,505,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>39,977,000</u>	<u>27,390,000</u>	<u>40,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>25,296,000</u>	<u>9,714,000</u>	<u>25,278,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>25,278,000</u>	<u>9,714,000</u>	<u>25,278,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	7,304,000		7,304,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,747,000		3,747,000
A119	ASSISTANT	(BPS-16)	1	1	779,000	9,714,000	779,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	13,448,000		13,448,000
A01102	Personal pay				18,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>14,681,000</u>	<u>17,676,000</u>	<u>15,432,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>14,681,000</u>	<u>17,658,000</u>	<u>15,414,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	448,000		470,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	422,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	6,450,000		6,772,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	422,000		443,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	422,000		443,000
S053	SENIOR CLERK	(BPS-14)	1	1	422,000	17,658,000	443,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	371,000		390,000
J053	JUNIOR CLERK	(BPS-11)	2	2	699,000		734,000
D154	DRAWING TEACHER	(BPS-09)	1	1	422,000		443,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,222,000		1,283,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,603,000		1,683,000
C089	CHOWKIDAR	(BPS-02)	1	1	254,000		267,000
C167	COOK	(BPS-02)	1	1	254,000		267,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0392	GBHSS - JHUDDO MIRPUR KHAS						
M022	MALI	(BPS-02)	2	2	508,000		533,000
N003	NAIB QASID	(BPS-02)	2	2	508,000		533,000
S008	SANITARY WORKER	(BPS-02)	1	1	254,000		267,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>23,030,000</u>	<u>21,938,000</u>	<u>26,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,556,000</u>	<u>21,474,000</u>	<u>26,312,000</u>
A01202	House Rent Allowance				2,454,000	2,324,000	2,324,000
A01203	Conveyance Allowance				2,615,000	2,475,000	2,475,000
A0120D	Integrated Allowance				10,000	8,000	8,000
A01217	Medical Allowance				1,338,000	1,268,000	1,306,000
A0121T	Adhoc Relief Allowance 2013				170,000	138,000	145,000
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015					390,000	390,000
A0122M	Adhoc Relief Allowance 2016				2,516,000	1,996,000	1,996,000
A0122Y	Ad-hoc Relief Allowance 2017				5,557,000	4,108,000	4,108,000
A01238	Charge Allowance				11,000		
A0123G	Ad-hoc Relief Allowance-2018				3,349,000	2,739,000	2,739,000
A0123P	Ad-hoc Relief A 2019				4,505,000	4,102,000	4,730,000
A0123X	Adhoc Relief Allowance-2020					1,918,000	2,014,000
A01253	Science Teaching Allowance				11,000	8,000	8,000
A01270	Others						<u>4,069,000</u>
1	Other						4,069,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>474,000</u>	<u>464,000</u>	<u>483,000</u>
A01274	Medical Charges				53,000	53,000	72,000
A01289	Teaching Allowance				421,000	411,000	411,000
A03	TOTAL OPERATING EXPENSES				<u>333,000</u>	<u>322,000</u>	<u>573,000</u>
A032	TOTAL COMMUNICATIONS				<u>31,000</u>	<u>31,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				28,000	28,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0392	GBHSS - JHUDDO MIRPUR KHAS					
A033	TOTAL UTILITIES			<u>19,000</u>	<u>8,000</u>	<u>196,000</u>
A03301	Gas					7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			11,000		180,000
A039	TOTAL GENERAL			<u>283,000</u>	<u>283,000</u>	<u>350,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JHUDDO MIRPUR KHAS				63,340,000	49,650,000	68,078,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0393	GBHSS - NOUAKOT MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,968,000</u>	<u>38,143,000</u>	<u>63,836,000</u>
A011	TOTAL PAY	66	66	<u>42,257,000</u>	<u>21,174,000</u>	<u>42,191,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>27,640,000</u>	<u>11,667,000</u>	<u>27,637,000</u>
A01101	Total Basic Pay Of Officer	26	26	<u>27,637,000</u>	<u>11,667,000</u>	<u>27,637,000</u>
P094	PRINCIPAL (BPS-19)	1	1	5,159,000		5,159,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	5,000,000		5,000,000
H100	HEAD MASTER (BPS-17)	1	1	2,647,000		2,647,000
S236	SUPERINTENDENT (BPS-17)	1	1	2,647,000		2,647,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	3,475,000		3,475,000
A119	ASSISTANT (BPS-16)	1	1	563,000	11,667,000	563,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	8,146,000		8,146,000
A01102	Personal pay			3,000		
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>14,617,000</u>	<u>9,507,000</u>	<u>14,554,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>14,545,000</u>	<u>9,498,000</u>	<u>14,545,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	479,000		479,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	903,000		903,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13		13	5,323,000		5,323,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	451,000		451,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	451,000		451,000
S053	SENIOR CLERK (BPS-14)	1	1	451,000	9,498,000	451,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			350,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	396,000		396,000
J053	JUNIOR CLERK (BPS-11)	1	1	374,000		374,000
D154	DRAWING TEACHER (BPS-09)	1	1	451,000		451,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0393	GBHSS - NOUAKOT MIRPUR KHAS						
S344	SINDHI LANGUAGE TEACHER (BPS-09)		1		350,000		
L003	LAB ASSISTANT (BPS-07)		4	4	1,307,000		1,307,000
L004	LAB ATTENDANT (BPS-03)		5	5	1,428,000		1,428,000
C089	CHOWKIDAR (BPS-02)		1	1	271,000		271,000
C167	COOK (BPS-02)		2	2	553,000		553,000
M022	MALI (BPS-02)		2	2	543,000		543,000
N003	NAIB QASID (BPS-02)		1	1	271,000		271,000
S008	SANITARY WORKER (BPS-02)		2	2	543,000		543,000
A01152	Personal pay				72,000	9,000	9,000
A012	TOTAL ALLOWANCES				<u>17,711,000</u>	<u>16,969,000</u>	<u>21,645,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,408,000</u>	<u>16,660,000</u>	<u>21,264,000</u>
A01202	House Rent Allowance				2,046,000	1,989,000	1,989,000
A01203	Conveyance Allowance				2,007,000	1,877,000	1,877,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				1,105,000	941,000	969,000
A0121T	Adhoc Relief Allowance 2013				170,000	89,000	93,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					294,000	294,000
A0122M	Adhoc Relief Allowance 2016				1,958,000	1,517,000	1,517,000
A0122N	Special Conveyance Allowance to Disbalded Employees					32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				4,275,000	3,176,000	3,176,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				2,506,000	2,117,000	2,117,000
A0123P	Ad-hoc Relief A 2019				3,294,000	3,176,000	3,459,000
A0123X	Adhoc Relief Allowance-2020					1,422,000	1,493,000
A01253	Science Teaching Allowance				19,000	7,000	7,000
A01270	Others						<u>4,218,000</u>
1	Other						4,218,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>303,000</u>	<u>309,000</u>	<u>381,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0393	GBHSS - NOUAKOT MIRPUR KHAS					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			303,000	309,000	309,000
A03	TOTAL OPERATING EXPENSES			<u>514,000</u>	<u>326,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			34,000	34,000	24,000
A033	TOTAL UTILITIES			<u>195,000</u>	<u>7,000</u>	<u>195,000</u>
A03301	Gas					7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			188,000		180,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>282,000</u>	<u>350,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NOUAKOT MIRPUR KHAS				60,482,000	38,469,000	64,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0394	GHS PHULLAHDYOON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,982,000</u>	<u>11,560,000</u>	<u>16,116,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>9,863,000</u>	<u>6,341,000</u>	<u>9,858,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>10</u>	<u>4,644,000</u>	<u>2,292,000</u>	<u>4,618,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>4,618,000</u>	<u>2,292,000</u>	<u>4,618,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,004,000		1,004,000
H100	HEAD MASTER	(BPS-17)	1	1	514,000		514,000
A119	ASSISTANT	(BPS-16)	1	1	537,000	2,292,000	537,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,563,000		2,563,000
A01102	Personal pay				26,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,219,000</u>	<u>4,049,000</u>	<u>5,240,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>5,219,000</u>	<u>4,028,000</u>	<u>5,219,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	344,000		344,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,754,000		1,754,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	344,000		344,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	344,000		344,000
S053	SENIOR CLERK	(BPS-14)				4,028,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	571,000		571,000
D154	DRAWING TEACHER	(BPS-09)	1	1	344,000		344,000
L003	LAB ASSISTANT	(BPS-07)	1	1	250,000		250,000
L004	LAB ATTENDANT	(BPS-03)	2	2	437,000		437,000
C089	CHOWKIDAR	(BPS-02)	2	2	415,000		415,000
N003	NAIB QASID	(BPS-02)	1	1	208,000		208,000
S008	SANITARY WORKER	(BPS-02)	1	1	208,000		208,000
A01152	Personal pay					21,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0394	GHS PHULLAHDYOON					
A012	TOTAL ALLOWANCES			<u>6,119,000</u>	<u>5,219,000</u>	<u>6,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,961,000</u>	<u>5,053,000</u>	<u>6,104,000</u>
A01202	House Rent Allowance			607,000	632,000	632,000
A01203	Conveyance Allowance			634,000	549,000	549,000
A0120D	Integrated Allowance			2,000		
A01217	Medical Allowance			383,000	299,000	308,000
A0121T	Adhoc Relief Allowance 2013			170,000	51,000	54,000
A0122C	Adhoc Relief Allowance - 2015				83,000	83,000
A0122M	Adhoc Relief Allowance 2016			543,000	453,000	453,000
A0122Y	Ad-hoc Relief Allowance 2017			1,077,000	951,000	951,000
A01238	Charge Allowance			8,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			687,000	634,000	634,000
A0123P	Ad-hoc Relief A 2019			937,000	951,000	984,000
A0123X	Adhoc Relief Allowance-2020				444,000	466,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others			<u>912,000</u>		<u>984,000</u>
1	Other					984,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>	<u>166,000</u>	<u>154,000</u>
A01274	Medical Charges			84,000	84,000	72,000
A01289	Teaching Allowance			74,000	82,000	82,000
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>274,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>96,000</u>	<u>1,000</u>	<u>189,000</u>
A03301	Gas					7,000
A03302	Water			1,000	1,000	2,000
A03303	Electricity			95,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0394	GHS PHULLAHDYOON					
A039	TOTAL GENERAL			<u>272,000</u>	<u>272,000</u>	<u>343,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			4,000	4,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GHS PHULLAHDYOON				16,351,000	11,834,000	16,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,871,000</u>	<u>41,064,000</u>	<u>56,600,000</u>
A011	TOTAL PAY		66	66	<u>34,462,000</u>	<u>22,519,000</u>	<u>34,492,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>20,223,000</u>	<u>9,846,000</u>	<u>20,223,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>20,223,000</u>	<u>9,846,000</u>	<u>20,223,000</u>
P094	PRINCIPAL (BPS-19)		2	2	5,611,000		5,611,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	1,818,000		1,818,000
H100	HEAD MASTER (BPS-17)		1	1	1,440,000		1,440,000
S236	SUPERINTENDENT (BPS-17)		2	2	2,336,000		2,336,000
S278	SUBJECT SPECIALIST (BPS-17)		2	2	2,879,000		2,879,000
A119	ASSISTANT (BPS-16)		2	2	1,005,000	9,846,000	1,005,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	5,134,000		5,134,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>14,239,000</u>	<u>12,673,000</u>	<u>14,269,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>14,235,000</u>	<u>12,639,000</u>	<u>14,235,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		4,432,000		4,432,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	805,000		805,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	403,000		403,000
S053	SENIOR CLERK (BPS-14)		2	2	805,000	12,639,000	805,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			1			243,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	354,000		354,000
J053	JUNIOR CLERK (BPS-11)		3	3	1,001,000		1,001,000
D154	DRAWING TEACHER (BPS-09)		2	2	805,000		805,000
S344	SINDHI LANGUAGE TEACHER (BPS-09)		1		243,000		
L003	LAB ASSISTANT (BPS-07)		5	5	1,458,000		1,458,000
L004	LAB ATTENDANT (BPS-03)		4	4	1,021,000		1,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS						
C089	CHOWKIDAR	(BPS-02)	3	3	727,000		727,000
M022	MALI	(BPS-02)	1	1	243,000		243,000
N003	NAIB QASID	(BPS-02)	4	4	969,000		969,000
S008	SANITARY WORKER	(BPS-02)	4	4	969,000		969,000
A01152	Personal pay				4,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>17,409,000</u>	<u>18,545,000</u>	<u>22,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,945,000</u>	<u>18,071,000</u>	<u>21,736,000</u>
A01202	House Rent Allowance				1,948,000	2,006,000	2,006,000
A01203	Conveyance Allowance				2,200,000	2,115,000	2,115,000
A0120D	Integrated Allowance				18,000	11,000	11,000
A01217	Medical Allowance				1,088,000	1,148,000	1,148,000
A0121T	Adhoc Relief Allowance 2013				170,000	159,000	167,000
A01226	Computer Allowance				20,000	16,000	16,000
A0122C	Adhoc Relief Allowance - 2015					314,000	314,000
A0122M	Adhoc Relief Allowance 2016				1,707,000	1,636,000	1,636,000
A0122Y	Ad-hoc Relief Allowance 2017				4,031,000	3,378,000	3,378,000
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				2,409,000	2,252,000	2,252,000
A0123P	Ad-hoc Relief A 2019				3,339,000	3,378,000	3,506,000
A0123X	Adhoc Relief Allowance-2020					1,650,000	1,733,000
A01253	Science Teaching Allowance				7,000	8,000	8,000
A01270	Others						<u>3,446,000</u>
1	Other						3,446,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>464,000</u>	<u>474,000</u>	<u>372,000</u>
A01274	Medical Charges				174,000	174,000	72,000
A01289	Teaching Allowance				290,000	300,000	300,000
A03	TOTAL OPERATING EXPENSES				<u>520,000</u>	<u>414,000</u>	<u>607,000</u>
A032	TOTAL COMMUNICATIONS				<u>59,000</u>	<u>59,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				15,000	15,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0395 GBHSS - BHAN SINGH ABAD MIRPURKHAS						
A03202	Telephone and Trunk call			44,000	44,000	24,000
A033	TOTAL UTILITIES			<u>138,000</u>	<u>32,000</u>	<u>196,000</u>
A03301	Gas			24,000	24,000	7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			106,000		180,000
A039	TOTAL GENERAL			<u>323,000</u>	<u>323,000</u>	<u>384,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			43,000	43,000	43,000
A03905	Newspapers Periodicals and Books			14,000	14,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BHAN SINGH ABAD MIRPURKHAS				52,391,000	41,478,000	57,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0396	GBHSS - SIKRIARI MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,533,000</u>	<u>23,187,000</u>	<u>29,275,000</u>
A011	TOTAL PAY	47	47	<u>17,257,000</u>	<u>12,619,000</u>	<u>16,960,000</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>8,565,000</u>	<u>5,082,000</u>	<u>8,239,000</u>
A01101	Total Basic Pay Of Officer	14	14	<u>8,115,000</u>	<u>4,958,000</u>	<u>8,115,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,039,000		1,039,000
H100	HEAD MASTER (BPS-17)	1	1	824,000		824,000
S236	SUPERINTENDENT (BPS-17)	1	1	824,000		824,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,647,000		1,647,000
A119	ASSISTANT (BPS-16)	1	1	491,000	4,958,000	491,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	3,290,000		3,290,000
A01102	Personal pay			450,000	124,000	124,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>8,692,000</u>	<u>7,537,000</u>	<u>8,721,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>8,677,000</u>	<u>7,493,000</u>	<u>8,677,000</u>
S344	SINDHI LANGUAGE TEACHER (BPS-15)	1		387,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,521,000		1,521,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	387,000		387,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	387,000		387,000
S053	SENIOR CLERK (BPS-14)	1	1	387,000	7,493,000	387,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			387,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	340,000		340,000
J053	JUNIOR CLERK (BPS-11)	1	1	320,000		320,000
D154	DRAWING TEACHER (BPS-09)	1	1	387,000		387,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	3	3	210,000		210,000
L003	LAB ASSISTANT (BPS-07)	5	5	1,402,000		1,402,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0396	GBHSS - SIKRIARI MIRPUR KHAS						
L004	LAB ATTENDANT	(BPS-03)	4	4	981,000		981,000
C089	CHOWKIDAR	(BPS-02)	4	4	803,000		803,000
C167	COOK	(BPS-02)	1	1	233,000		233,000
M022	MALI	(BPS-02)	1	1	233,000		233,000
N003	NAIB QASID	(BPS-02)	1	1	233,000		233,000
S008	SANITARY WORKER	(BPS-02)	2	2	466,000		466,000
A01152	Personal pay				15,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>10,276,000</u>	<u>10,568,000</u>	<u>12,315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,054,000</u>	<u>10,325,000</u>	<u>12,084,000</u>
A01202	House Rent Allowance				975,000	1,111,000	1,111,000
A01203	Conveyance Allowance				1,259,000	1,292,000	1,292,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				614,000	681,000	681,000
A0121T	Adhoc Relief Allowance 2013				170,000	101,000	106,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					179,000	179,000
A0122M	Adhoc Relief Allowance 2016				761,000	921,000	921,000
A0122Y	Ad-hoc Relief Allowance 2017				1,724,000	1,893,000	1,893,000
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,074,000	1,262,000	1,262,000
A0123P	Ad-hoc Relief A 2019				1,829,000	1,893,000	1,920,000
A0123X	Adhoc Relief Allowance-2020					962,000	1,010,000
A01253	Science Teaching Allowance				1,000	8,000	8,000
A01270	Others				<u>1,644,000</u>		<u>1,679,000</u>
1	Other						1,679,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>222,000</u>	<u>243,000</u>	<u>231,000</u>
A01274	Medical Charges				84,000	84,000	72,000
A01289	Teaching Allowance				138,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES				<u>418,000</u>	<u>296,000</u>	<u>577,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0396	GBHSS - SIKRIARI MIRPUR KHAS					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>134,000</u>	<u>12,000</u>	<u>200,000</u>
A03301	Gas					7,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			122,000		180,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>282,000</u>	<u>350,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SIKRIARI MIRPUR KHAS				27,951,000	23,483,000	29,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,520,000</u>	<u>17,786,000</u>	<u>22,053,000</u>
A011	TOTAL PAY		39	39	<u>12,478,000</u>	<u>9,709,000</u>	<u>12,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>7,374,000</u>	<u>3,726,000</u>	<u>7,233,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>7,233,000</u>	<u>3,726,000</u>	<u>7,233,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	3,979,000		3,979,000
A119	ASSISTANT	(BPS-16)	1	1	395,000	3,726,000	395,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,685,000		1,685,000
A01102	Personal pay				141,000		
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>5,104,000</u>	<u>5,983,000</u>	<u>5,360,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>5,104,000</u>	<u>5,983,000</u>	<u>5,360,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,312,000		1,378,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	317,000		333,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	317,000		333,000
S053	SENIOR CLERK	(BPS-14)	1	1	317,000	5,983,000	333,000
J053	JUNIOR CLERK	(BPS-11)	2	2	526,000		552,000
D154	DRAWING TEACHER	(BPS-09)	1	1	317,000		333,000
L003	LAB ASSISTANT	(BPS-07)	2	2	460,000		483,000
L004	LAB ATTENDANT	(BPS-03)	1	1	201,000		211,000
C089	CHOWKIDAR	(BPS-02)	2	2	382,000		401,000
M022	MALI	(BPS-02)	1	1	191,000		201,000
N003	NAIB QASID	(BPS-02)	2	2	382,000		401,000
S008	SANITARY WORKER	(BPS-02)	2	2	382,000		401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS					
A012	TOTAL ALLOWANCES			<u>8,042,000</u>	<u>8,077,000</u>	<u>9,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,898,000</u>	<u>7,932,000</u>	<u>9,287,000</u>
A01202	House Rent Allowance			668,000	846,000	846,000
A01203	Conveyance Allowance			775,000	973,000	973,000
A0120D	Integrated Allowance			15,000	8,000	8,000
A01217	Medical Allowance			438,000	492,000	492,000
A0121T	Adhoc Relief Allowance 2013			170,000	104,000	109,000
A01224	Entertainment Allowance			1,000		
A0122C	Adhoc Relief Allowance - 2015				134,000	134,000
A0122M	Adhoc Relief Allowance 2016			632,000	699,000	699,000
A0122Y	Ad-hoc Relief Allowance 2017			1,558,000	1,456,000	1,456,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,006,000	971,000	971,000
A0123P	Ad-hoc Relief A 2019			1,436,000	1,456,000	1,508,000
A0123X	Adhoc Relief Allowance-2020				785,000	824,000
A01253	Science Teaching Allowance			1,000	5,000	5,000
A01270	Others			<u>1,198,000</u>		<u>1,259,000</u>
1	Other					1,259,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>145,000</u>	<u>173,000</u>
A01274	Medical Charges			44,000	44,000	72,000
A01289	Teaching Allowance			100,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES			<u>346,000</u>	<u>289,000</u>	<u>570,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>65,000</u>	<u>8,000</u>	<u>196,000</u>
A03301	Gas					7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			57,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS					
A039	TOTAL GENERAL			<u>279,000</u>	<u>279,000</u>	<u>347,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			7,000	7,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - TANDO KOLACHI MIRPUR KHAS				20,866,000	18,075,000	22,623,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,929,000</u>	<u>59,801,000</u>	<u>76,825,000</u>
A011	TOTAL PAY		<u>74</u>	<u>74</u>	<u>45,190,000</u>	<u>33,032,000</u>	<u>45,121,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>27,001,000</u>	<u>17,174,000</u>	<u>27,001,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>27,001,000</u>	<u>17,174,000</u>	<u>27,001,000</u>
P094	PRINCIPAL (BPS-19)		2	2	9,484,000		9,484,000
H100	HEAD MASTER (BPS-17)		1	1	2,433,000		2,433,000
I097	I.T TEACHER (BPS-17)		1	1	2,433,000		2,433,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,433,000		2,433,000
A119	ASSISTANT (BPS-16)		1	1	897,000	17,174,000	897,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	9,321,000		9,321,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>18,189,000</u>	<u>15,858,000</u>	<u>18,120,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>18,094,000</u>	<u>15,832,000</u>	<u>18,094,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	462,000		462,000
S344	SINDHI LANGUAGE TEACHER (BPS-15)		1		462,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	490,000		490,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	1,386,000		1,386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	5,160,000		5,160,000
O044	ORIENTIAL TEACHER (BPS-14)		3	3	1,386,000		1,386,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	462,000		462,000
S053	SENIOR CLERK (BPS-14)		1	1	462,000	15,832,000	462,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			1			462,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	405,000		405,000
J053	JUNIOR CLERK (BPS-11)		2	2	765,000		765,000
D154	DRAWING TEACHER (BPS-09)		1	1	462,000		462,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	335,000		335,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,338,000		1,338,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,463,000		1,463,000
C089	CHOWKIDAR	(BPS-02)	2	2	555,000		555,000
C167	COOK	(BPS-02)	1	1	278,000		278,000
M022	MALI	(BPS-02)	3	3	834,000		834,000
N003	NAIB QASID	(BPS-02)	3	3	834,000		834,000
S008	SANITARY WORKER	(BPS-02)	2	2	555,000		555,000
A01152	Personal pay				95,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>21,739,000</u>	<u>26,769,000</u>	<u>31,704,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,132,000</u>	<u>26,149,000</u>	<u>31,096,000</u>
A01202	House Rent Allowance				2,309,000	3,030,000	3,030,000
A01203	Conveyance Allowance				2,490,000	2,973,000	2,973,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,214,000	1,504,000	1,504,000
A0121T	Adhoc Relief Allowance 2013				170,000	208,000	218,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	41,000	41,000
A0122C	Adhoc Relief Allowance - 2015					461,000	461,000
A0122M	Adhoc Relief Allowance 2016				2,111,000	2,387,000	2,387,000
A0122Y	Ad-hoc Relief Allowance 2017				4,617,000	4,956,000	4,956,000
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,154,000	3,304,000	3,304,000
A0123P	Ad-hoc Relief A 2019				5,017,000	4,956,000	5,268,000
A0123X	Adhoc Relief Allowance-2020					2,298,000	2,413,000
A01253	Science Teaching Allowance				11,000	17,000	17,000
A01270	Others						<u>4,510,000</u>
1	Other						4,510,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>607,000</u>	<u>620,000</u>	<u>608,000</u>
A01274	Medical Charges				84,000	84,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A01289	Teaching Allowance			523,000	536,000	536,000
A03	TOTAL OPERATING EXPENSES			<u>442,000</u>	<u>320,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS			<u>29,000</u>	<u>29,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			27,000	27,000	24,000
A033	TOTAL UTILITIES			<u>129,000</u>	<u>7,000</u>	<u>195,000</u>
A03301	Gas					7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			122,000		180,000
A039	TOTAL GENERAL			<u>284,000</u>	<u>284,000</u>	<u>350,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				67,371,000	60,121,000	77,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>143,674,000</u>	<u>106,464,000</u>	<u>156,368,000</u>
A011	TOTAL PAY		<u>140</u>	<u>140</u>	<u>99,977,000</u>	<u>59,566,000</u>	<u>99,312,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>61</u>	<u>61</u>	<u>66,472,000</u>	<u>30,848,000</u>	<u>65,860,000</u>
A01101	Total Basic Pay Of Officer		<u>61</u>	<u>61</u>	<u>65,689,000</u>	<u>30,677,000</u>	<u>65,689,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	8,699,000		8,699,000
P094	PRINCIPAL	(BPS-19)	1	1	3,384,000		3,384,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	15,026,000		15,026,000
L058	LIBRARIAN	(BPS-17)		1			926,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,488,000		1,488,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	16,361,000		16,361,000
A119	ASSISTANT	(BPS-16)	2	2	1,273,000	30,677,000	1,273,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	636,000		636,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	17,896,000		17,896,000
L058	LIBRARIAN	(BPS-16)	1		926,000		
A01102	Personal pay				783,000	171,000	171,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>79</u>	<u>79</u>	<u>33,505,000</u>	<u>28,718,000</u>	<u>33,452,000</u>
A01151	Total Basic Pay Other Staff		<u>79</u>	<u>79</u>	<u>33,433,000</u>	<u>28,699,000</u>	<u>33,433,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	510,000		510,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,022,000		1,022,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	4	4	2,169,000		2,169,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	4	4	2,042,000		2,042,000
I032	INSTRUCTOR	(BPS-14)	1	1	743,000		743,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	10,213,000		10,213,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	510,000		510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	510,000		510,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,022,000	28,699,000	1,022,000
S180	STENO TYPIST	(BPS-14)	1	1	510,000		510,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	448,000		448,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	510,000		510,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,268,000		1,268,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	370,000		370,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,478,000		1,478,000
S206	STORE KEEPER	(BPS-07)	1	1	370,000		370,000
B008	BAND MASTER	(BPS-05)	1	1	345,000		345,000
L004	LAB ATTENDANT	(BPS-03)	11	11	3,556,000		3,556,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,536,000		1,536,000
C167	COOK	(BPS-02)	1	1	308,000		308,000
M022	MALI	(BPS-02)	4	4	1,228,000		1,228,000
N003	NAIB QASID	(BPS-02)	6	6	1,843,000		1,843,000
S008	SANITARY WORKER	(BPS-02)	3	3	922,000		922,000
A01152	Personal pay				72,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>43,697,000</u>	<u>46,898,000</u>	<u>57,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>42,725,000</u>	<u>45,899,000</u>	<u>56,249,000</u>
A01202	House Rent Allowance				4,311,000	5,448,000	5,448,000
A01203	Conveyance Allowance				4,360,000	4,516,000	4,516,000
A0120D	Integrated Allowance				34,000	24,000	24,000
A01216	Qualification Allowance				352,000	15,000	15,000
A01217	Medical Allowance				2,603,000	2,652,000	2,652,000
A0121T	Adhoc Relief Allowance 2013				170,000	253,000	266,000
A01224	Entertainment Allowance				4,000	4,000	4,000
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					845,000	845,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS					
A0122M	Adhoc Relief Allowance 2016			4,726,000	4,338,000	4,338,000
A0122N	Special Conveyance Allowance to Disbalded Employees				101,000	101,000
A0122Y	Ad-hoc Relief Allowance 2017			11,175,000	8,933,000	8,933,000
A01238	Charge Allowance			5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			6,208,000	5,957,000	5,957,000
A0123P	Ad-hoc Relief A 2019			8,732,000	8,934,000	9,169,000
A0123X	Adhoc Relief Allowance-2020				3,802,000	3,992,000
A01253	Science Teaching Allowance			25,000	38,000	38,000
A01270	Others					<u>9,912,000</u>
1	Other					9,912,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>972,000</u>	<u>999,000</u>	<u>807,000</u>
A01274	Medical Charges			264,000	264,000	72,000
A01289	Teaching Allowance			708,000	735,000	735,000
A03	TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>685,000</u>	<u>566,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			22,000	22,000	24,000
A033	TOTAL UTILITIES			<u>792,000</u>	<u>378,000</u>	<u>191,000</u>
A03301	Gas			375,000	375,000	7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			414,000		180,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>282,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			9,000	9,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS					
GBHSS - COMPRIHENSIVE MIRPURKHAS				144,773,000	107,149,000	156,934,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0400	GGHSS - MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>144,547,000</u>	<u>131,187,000</u>	<u>162,936,000</u>
A011	TOTAL PAY		<u>141</u>	<u>141</u>	<u>93,072,000</u>	<u>73,378,000</u>	<u>94,652,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>74</u>	<u>74</u>	<u>62,164,000</u>	<u>41,144,000</u>	<u>62,148,000</u>
A01101	Total Basic Pay Of Officer		<u>74</u>	<u>74</u>	<u>62,138,000</u>	<u>41,134,000</u>	<u>62,138,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	7,997,000		7,997,000
P094	PRINCIPAL	(BPS-19)	1	1	3,998,000		3,998,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	15,538,000		15,538,000
L058	LIBRARIAN	(BPS-17)		1			1,277,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,051,000		2,051,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	10,509,000		10,509,000
A119	ASSISTANT	(BPS-16)	1	1	679,000	41,134,000	679,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	676,000		676,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	51	51	19,413,000		19,413,000
L058	LIBRARIAN	(BPS-16)	1		1,277,000		
A01102	Personal pay				26,000	10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>67</u>	<u>67</u>	<u>30,908,000</u>	<u>32,234,000</u>	<u>32,504,000</u>
A01151	Total Basic Pay Other Staff		<u>67</u>	<u>67</u>	<u>30,908,000</u>	<u>32,181,000</u>	<u>32,451,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	676,000		710,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	543,000		570,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,154,000		1,212,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	3	3	1,630,000		1,711,000
I032	INSTRUCTOR	(BPS-14)	1	1	543,000		570,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	8,690,000		9,124,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,086,000		1,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0400	GGHSS - MIRPURKHAS						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,086,000		1,140,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,086,000	32,181,000	1,140,000
S180	STENO TYPIST	(BPS-14)	1	1	543,000		570,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	477,000		501,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	543,000		570,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,349,000		1,416,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	543,000		570,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,630,000		1,711,000
S116	SEWING MACHINE MAN	(BPS-09)	1	1	421,000		442,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,573,000		1,652,000
B008	BAND MASTER	(BPS-05)	1	1	367,000		385,000
L004	LAB ATTENDANT	(BPS-03)	6	6	2,063,000		2,166,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,306,000		1,371,000
C167	COOK	(BPS-02)	1	1	333,000		350,000
M022	MALI	(BPS-02)	2	2	653,000		686,000
N003	NAIB QASID	(BPS-02)	5	5	1,633,000		1,715,000
S008	SANITARY WORKER	(BPS-02)	3	3	980,000		1,029,000
A01152	Personal pay					53,000	53,000
A012	TOTAL ALLOWANCES				<u>51,475,000</u>	<u>57,809,000</u>	<u>68,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>50,304,000</u>	<u>56,629,000</u>	<u>67,206,000</u>
A01202	House Rent Allowance				5,251,000	6,787,000	6,787,000
A01203	Conveyance Allowance				5,078,000	5,814,000	5,814,000
A0120D	Integrated Allowance				15,000	28,000	28,000
A01217	Medical Allowance				2,873,000	3,214,000	3,214,000
A0121T	Adhoc Relief Allowance 2013				170,000	302,000	317,000
A01224	Entertainment Allowance				4,000	2,000	2,000
A01226	Computer Allowance				20,000	19,000	19,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0400	GGHSS - MIRPURKHAS					
A0122C	Adhoc Relief Allowance - 2015				1,035,000	1,035,000
A0122M	Adhoc Relief Allowance 2016			5,407,000	5,302,000	5,302,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			12,717,000	10,994,000	10,994,000
A01238	Charge Allowance			2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			7,427,000	7,330,000	7,330,000
A0123P	Ad-hoc Relief A 2019			11,301,000	10,999,000	11,866,000
A0123X	Adhoc Relief Allowance-2020				4,714,000	4,950,000
A01253	Science Teaching Allowance			39,000	63,000	63,000
A01270	Others					<u>9,459,000</u>
1	Other					9,459,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,171,000</u>	<u>1,180,000</u>	<u>1,078,000</u>
A01274	Medical Charges			174,000	174,000	72,000
A01289	Teaching Allowance			997,000	1,006,000	1,006,000
A03	TOTAL OPERATING EXPENSES			<u>463,000</u>	<u>463,000</u>	<u>601,000</u>
A032	TOTAL COMMUNICATIONS			<u>102,000</u>	<u>102,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			96,000	96,000	24,000
A033	TOTAL UTILITIES			<u>68,000</u>	<u>68,000</u>	<u>227,000</u>
A03301	Gas			32,000	32,000	7,000
A03302	Water			36,000	36,000	40,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>293,000</u>	<u>293,000</u>	<u>347,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0400	GGHSS - MIRPURKHAS					
1	Others					85,000
GGHSS - MIRPURKHAS				145,010,000	131,650,000	163,537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0401	GGHSS - DIGRI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,052,000</u>	<u>68,150,000</u>	<u>106,272,000</u>
A011	TOTAL PAY		89	89	<u>67,070,000</u>	<u>37,947,000</u>	<u>68,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		46	46	<u>48,975,000</u>	<u>17,130,000</u>	<u>49,071,000</u>
A01101	Total Basic Pay Of Officer		46	46	<u>48,949,000</u>	<u>17,008,000</u>	<u>48,949,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,692,000		3,692,000
P094	PRINCIPAL	(BPS-19)	1	1	3,693,000		3,693,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	7,176,000		7,176,000
H100	HEAD MASTER	(BPS-17)	1	1	1,894,000		1,894,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,894,000		1,894,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	13,258,000		13,258,000
A119	ASSISTANT	(BPS-16)	1	1	634,000	17,008,000	634,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	16,708,000		16,708,000
A01102	Personal pay				26,000	122,000	122,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>18,095,000</u>	<u>20,817,000</u>	<u>19,011,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>18,091,000</u>	<u>20,798,000</u>	<u>18,992,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	507,000		532,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14	14	14	7,105,000		7,460,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	507,000		532,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	507,000		532,000
S053	SENIOR CLERK	(BPS-14)	1	1	507,000	20,798,000	532,000
S180	STENO TYPIST	(BPS-14)	1	1	507,000		532,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	445,000		467,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,261,000		1,324,000
A415	ASSISTANT HOME ECONOMICS TEACHER	(BPS-09)	1	1	507,000		532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0401	GGHSS - DIGRI MIRPURKHAS						
D154	DRAWING TEACHER	(BPS-09)	1	1	507,000		532,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,102,000		1,157,000
L004	LAB ATTENDANT	(BPS-03)	3	3	964,000		1,012,000
C089	CHOWKIDAR	(BPS-02)	3	3	916,000		962,000
M022	MALI	(BPS-02)	1	1	306,000		321,000
N003	NAIB QASID	(BPS-02)	5	5	1,527,000		1,603,000
S008	SANITARY WORKER	(BPS-02)	3	3	916,000		962,000
A01152	Personal pay				4,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>30,982,000</u>	<u>30,203,000</u>	<u>38,190,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,252,000</u>	<u>29,501,000</u>	<u>37,590,000</u>
A01202	House Rent Allowance				3,182,000	3,405,000	3,405,000
A01203	Conveyance Allowance				2,993,000	3,035,000	3,035,000
A0120D	Integrated Allowance				25,000	19,000	19,000
A01217	Medical Allowance				1,832,000	1,730,000	1,782,000
A0121T	Adhoc Relief Allowance 2013				340,000	205,000	215,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					537,000	537,000
A0122M	Adhoc Relief Allowance 2016				3,240,000	2,766,000	2,766,000
A0122N	Special Conveyance Allowance to Disbalded Employees					29,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017				7,553,000	5,711,000	5,711,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				4,584,000	3,787,000	3,787,000
A0123P	Ad-hoc Relief A 2019				6,460,000	5,680,000	6,783,000
A0123X	Adhoc Relief Allowance-2020					2,575,000	2,704,000
A01253	Science Teaching Allowance				14,000	13,000	13,000
A01270	Others						<u>6,795,000</u>
1	Other						6,795,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>730,000</u>	<u>702,000</u>	<u>600,000</u>
A01274	Medical Charges				174,000	174,000	72,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0401	GGHSS - DIGRI MIRPURKHAS					
A01289	Teaching Allowance			556,000	528,000	528,000
A03	TOTAL OPERATING EXPENSES			<u>528,000</u>	<u>396,000</u>	<u>622,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			5,000	5,000	3,000
A03202	Telephone and Trunk call			34,000	34,000	24,000
A033	TOTAL UTILITIES			<u>167,000</u>	<u>35,000</u>	<u>226,000</u>
A03301	Gas					7,000
A03302	Water			35,000	35,000	39,000
A03303	Electricity			132,000		180,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>369,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			24,000	24,000	9,000
A03906	Uniforms and Protective Clothing			24,000	24,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - DIGRI MIRPURKHAS				98,580,000	68,546,000	106,894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,334,000</u>	<u>93,842,000</u>	<u>112,404,000</u>
A011	TOTAL PAY		<u>108</u>	<u>108</u>	<u>64,291,000</u>	<u>51,082,000</u>	<u>65,416,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>33</u>	<u>42,963,000</u>	<u>20,831,000</u>	<u>42,963,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>42,963,000</u>	<u>20,831,000</u>	<u>42,963,000</u>
P094	PRINCIPAL (BPS-19)		1	1	6,388,000		6,388,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	8,276,000		8,276,000
H100	HEAD MASTER (BPS-17)		1	1	3,277,000		3,277,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,277,000		3,277,000
S278	SUBJECT SPECIALIST (BPS-17)		2	2	6,554,000		6,554,000
A119	ASSISTANT (BPS-16)		1	1	679,000	20,831,000	679,000
H075	HIGH SCHOOL TEACHER (BPS-16)		25	25	14,512,000		14,512,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>21,328,000</u>	<u>30,251,000</u>	<u>22,453,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>21,304,000</u>	<u>30,166,000</u>	<u>22,368,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	681,000		715,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	547,000		574,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	547,000		574,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	6,559,000		6,887,000
O044	ORIENTIAL TEACHER (BPS-14)		3	3	1,640,000		1,722,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	1,093,000		1,148,000
S053	SENIOR CLERK (BPS-14)		1	1	547,000	30,166,000	574,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	480,000		504,000
J053	JUNIOR CLERK (BPS-11)		2	2	905,000		950,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,093,000		1,148,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		28	28	210,000		220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS						
L003	LAB ASSISTANT	(BPS-07)	3	3	1,188,000		1,247,000
L004	LAB ATTENDANT	(BPS-03)	7	7	2,422,000		2,543,000
C089	CHOWKIDAR	(BPS-02)	2	2	434,000		456,000
C167	COOK	(BPS-02)	1	1	329,000		345,000
M022	MALI	(BPS-02)	2	2	657,000		690,000
N003	NAIB QASID	(BPS-02)	4	4	1,315,000		1,381,000
S008	SANITARY WORKER	(BPS-02)	2	2	657,000		690,000
A01152	Personal pay				24,000	85,000	85,000
A012	TOTAL ALLOWANCES				<u>29,043,000</u>	<u>42,760,000</u>	<u>46,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,047,000</u>	<u>40,472,000</u>	<u>46,091,000</u>
A01202	House Rent Allowance				2,928,000	4,484,000	4,484,000
A01203	Conveyance Allowance				2,774,000	4,519,000	4,519,000
A0120D	Integrated Allowance				25,000	28,000	28,000
A01217	Medical Allowance				1,661,000	2,429,000	2,429,000
A0121T	Adhoc Relief Allowance 2013				170,000	415,000	436,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					730,000	730,000
A0122M	Adhoc Relief Allowance 2016				2,675,000	3,696,000	3,696,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				6,399,000	7,662,000	7,662,000
A01238	Charge Allowance				34,000	18,000	18,000
A0123G	Ad-hoc Relief Allowance-2018				4,132,000	5,108,000	5,108,000
A0123P	Ad-hoc Relief A 2019				6,232,000	7,662,000	6,544,000
A0123X	Adhoc Relief Allowance-2020					3,656,000	3,839,000
A01253	Science Teaching Allowance				14,000	15,000	15,000
A01270	Others						<u>6,533,000</u>
1	Other						6,533,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,996,000</u>	<u>2,288,000</u>	<u>897,000</u>
A01274	Medical Charges				1,463,000	1,463,000	72,000
A01289	Teaching Allowance				533,000	825,000	825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>414,000</u>	<u>394,000</u>	<u>585,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			27,000	27,000	24,000
A033	TOTAL UTILITIES			<u>53,000</u>	<u>33,000</u>	<u>189,000</u>
A03301	Gas			32,000	32,000	7,000
A03302	Water			1,000	1,000	2,000
A03303	Electricity			20,000		180,000
A039	TOTAL GENERAL			<u>333,000</u>	<u>333,000</u>	<u>369,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			28,000	28,000	28,000
A03905	Newspapers Periodicals and Books			24,000	24,000	9,000
A03906	Uniforms and Protective Clothing			35,000	35,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHSS - BHANSINGABAD MIRPURKHAS				93,748,000	96,636,000	112,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,734,000</u>	<u>43,363,000</u>	<u>48,189,000</u>
A011	TOTAL PAY	<u>90</u>	<u>90</u>	<u>25,193,000</u>	<u>23,349,000</u>	<u>25,733,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>30</u>	<u>30</u>	<u>13,894,000</u>	<u>4,298,000</u>	<u>13,868,000</u>
A01101	Total Basic Pay Of Officer	<u>30</u>	<u>30</u>	<u>13,868,000</u>	<u>4,298,000</u>	<u>13,868,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,260,000		1,260,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	817,000		817,000
H100	HEAD MASTER (BPS-17)	1	1	647,000		647,000
S236	SUPERINTENDENT (BPS-17)	1	1	647,000		647,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	1,294,000		1,294,000
A119	ASSISTANT (BPS-16)	1	1	444,000	4,298,000	444,000
H075	HIGH SCHOOL TEACHER (BPS-16)	23	23	8,759,000		8,759,000
A01102	Personal pay			26,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>60</u>	<u>60</u>	<u>11,299,000</u>	<u>19,051,000</u>	<u>11,865,000</u>
A01151	Total Basic Pay Other Staff	<u>60</u>	<u>60</u>	<u>11,299,000</u>	<u>19,051,000</u>	<u>11,865,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
S344	SINDHI LANGUAGE TEACHER (BPS-15)	1		359,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	359,000		377,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	359,000		377,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	3,049,000		3,201,000
O044	ORIENTIAL TEACHER (BPS-14)		1			110,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	359,000		377,000
S053	SENIOR CLERK (BPS-14)	1	1	359,000	19,051,000	377,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			377,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	315,000		331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	297,000		312,000
A104	ARABIC TEACHER / OT	(BPS-09)	1		105,000		
D154	DRAWING TEACHER	(BPS-09)	1	1	359,000		377,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,038,000		1,090,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,590,000		1,670,000
C089	CHOWKIDAR	(BPS-02)	4	4	425,000		446,000
C167	COOK	(BPS-02)	1	1	215,000		226,000
M022	MALI	(BPS-02)	2	2	432,000		454,000
N003	NAIB QASID	(BPS-02)	4	4	642,000		674,000
S008	SANITARY WORKER	(BPS-02)	3	3	647,000		679,000
A012	TOTAL ALLOWANCES				<u>11,541,000</u>	<u>20,014,000</u>	<u>22,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,094,000</u>	<u>19,500,000</u>	<u>21,958,000</u>
A01202	House Rent Allowance				1,167,000	1,915,000	1,915,000
A01203	Conveyance Allowance				1,390,000	2,655,000	2,655,000
A0120D	Integrated Allowance				10,000	9,000	9,000
A01217	Medical Allowance				689,000	1,141,000	1,141,000
A0121T	Adhoc Relief Allowance 2013				170,000	300,000	315,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					327,000	327,000
A0122M	Adhoc Relief Allowance 2016				1,028,000	1,688,000	1,688,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,174,000	3,502,000	3,502,000
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,321,000	2,335,000	2,335,000
A0123P	Ad-hoc Relief A 2019				3,112,000	3,502,000	3,268,000
A0123X	Adhoc Relief Allowance-2020					2,074,000	2,178,000
A01253	Science Teaching Allowance				4,000	5,000	5,000
A01270	Others						<u>2,573,000</u>
1	Other						2,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>447,000</u>	<u>514,000</u>	<u>498,000</u>
A01274	Medical Charges			88,000	88,000	72,000
A01289	Teaching Allowance			359,000	426,000	426,000
A03	TOTAL OPERATING EXPENSES			<u>455,000</u>	<u>325,000</u>	<u>578,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			28,000	28,000	24,000
A033	TOTAL UTILITIES			<u>143,000</u>	<u>13,000</u>	<u>201,000</u>
A03301	Gas					7,000
A03302	Water			13,000	13,000	14,000
A03303	Electricity			130,000		180,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>282,000</u>	<u>350,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			7,000	7,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				37,189,000	43,688,000	48,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,353,000</u>	<u>60,740,000</u>	<u>70,652,000</u>
A011	TOTAL PAY		67	67	<u>38,472,000</u>	<u>33,523,000</u>	<u>39,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>25,418,000</u>	<u>14,664,000</u>	<u>25,461,000</u>
A01101	Total Basic Pay Of Officer		34	34	<u>25,129,000</u>	<u>14,332,000</u>	<u>25,129,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,611,000		1,611,000
P094	PRINCIPAL	(BPS-19)	1	1	1,613,000		1,613,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	6,265,000		6,265,000
I097	I.T TEACHER	(BPS-17)	1	1	827,000		827,000
L058	LIBRARIAN	(BPS-17)	1	1	827,000		827,000
S236	SUPERINTENDENT	(BPS-17)	1	1	827,000		827,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,481,000		2,481,000
A119	ASSISTANT	(BPS-16)	1	1	623,000	14,332,000	623,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	10,055,000		10,055,000
A01102	Personal pay				289,000	332,000	332,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>13,054,000</u>	<u>18,859,000</u>	<u>13,639,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>12,990,000</u>	<u>18,859,000</u>	<u>13,639,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	529,000		555,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	499,000		524,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,990,000		3,140,000
O044	ORIENTAL TEACHER	(BPS-14)	1	1	386,000		405,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	499,000		524,000
S053	SENIOR CLERK	(BPS-14)	1	1	499,000	18,859,000	524,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	437,000		459,000
J053	JUNIOR CLERK	(BPS-11)	2	2	825,000		866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR						
D154	DRAWING TEACHER	(BPS-09)	2	2	996,000		1,046,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	361,000		379,000
L003	LAB ASSISTANT	(BPS-07)	2	2	721,000		757,000
L004	LAB ATTENDANT	(BPS-03)	3	3	946,000		993,000
C089	CHOWKIDAR	(BPS-02)	3	3	899,000		944,000
C167	COOK	(BPS-02)	1	1	306,000		321,000
M022	MALI	(BPS-02)	1	1	299,000		314,000
N003	NAIB QASID	(BPS-02)	3	3	899,000		944,000
S008	SANITARY WORKER	(BPS-02)	3	3	899,000		944,000
A01152	Personal pay				64,000		
A012	TOTAL ALLOWANCES				<u>24,881,000</u>	<u>27,217,000</u>	<u>31,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,470,000</u>	<u>26,770,000</u>	<u>31,033,000</u>
A01202	House Rent Allowance				2,412,000	2,580,000	2,580,000
A01203	Conveyance Allowance				2,598,000	2,860,000	2,860,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				1,485,000	1,553,000	1,553,000
A0121T	Adhoc Relief Allowance 2013				170,000	189,000	198,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					469,000	469,000
A0122M	Adhoc Relief Allowance 2016				2,460,000	2,414,000	2,414,000
A0122Y	Ad-hoc Relief Allowance 2017				5,666,000	4,987,000	4,987,000
A01233	Unattractive Area Allowance				1,039,000	1,145,000	1,145,000
A01238	Charge Allowance				13,000	7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,588,000	3,325,000	3,325,000
A0123P	Ad-hoc Relief A 2019				5,004,000	4,987,000	5,254,000
A0123X	Adhoc Relief Allowance-2020					2,195,000	2,305,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others						<u>3,877,000</u>
1	Other						3,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			411,000	447,000	519,000
A01274	Medical Charges					72,000
A01289	Teaching Allowance			411,000	447,000	447,000
A03	TOTAL OPERATING EXPENSES			1,282,000	1,000,000	664,000
A032	TOTAL COMMUNICATIONS			69,000	69,000	27,000
A03201	Postage and Telegraph			32,000	32,000	3,000
A03202	Telephone and Trunk call			37,000	37,000	24,000
A033	TOTAL UTILITIES			290,000	8,000	196,000
A03301	Gas					7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			282,000		180,000
A039	TOTAL GENERAL			923,000	923,000	441,000
A03901	Stationery			174,000	174,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			50,000	50,000	9,000
A03906	Uniforms and Protective Clothing			237,000	237,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			370,000	370,000	85,000
1	Others					85,000
GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR				64,635,000	61,740,000	71,316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,567,000</u>	<u>40,735,000</u>	<u>48,040,000</u>
A011	TOTAL PAY		95	95	<u>25,579,000</u>	<u>21,431,000</u>	<u>26,184,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>13,566,000</u>	<u>4,202,000</u>	<u>13,566,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>13,566,000</u>	<u>4,202,000</u>	<u>13,566,000</u>
P094	PRINCIPAL (BPS-19)		1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	2,011,000		2,011,000
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
I097	I.T TEACHER (BPS-17)		1	1	398,000		398,000
L058	LIBRARIAN (BPS-17)		1	1	398,000		398,000
S236	SUPERINTENDENT (BPS-17)		1	1	398,000		398,000
S278	SUBJECT SPECIALIST (BPS-17)		8	8	4,476,000		4,476,000
A119	ASSISTANT (BPS-16)		2	2	670,000	4,202,000	670,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	4,041,000		4,041,000
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>12,013,000</u>	<u>17,229,000</u>	<u>12,618,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>12,006,000</u>	<u>17,218,000</u>	<u>12,607,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	394,000		414,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	2,854,000		2,997,000
O044	ORIENTIAL TEACHER (BPS-14)		3	3	738,000		775,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	634,000		666,000
S053	SENIOR CLERK (BPS-14)		1	1	318,000	17,218,000	334,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	278,000		292,000
J053	JUNIOR CLERK (BPS-11)		3	3	788,000		827,000
D154	DRAWING TEACHER (BPS-09)		2	2	634,000		666,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		15	15	248,000		260,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	229,000		240,000
L003	LAB ASSISTANT	(BPS-07)	4	4	918,000		964,000
L004	LAB ATTENDANT	(BPS-03)	4	4	802,000		842,000
C089	CHOWKIDAR	(BPS-02)	7	7	1,068,000		1,121,000
C167	COOK	(BPS-02)	1	1	195,000		205,000
M022	MALI	(BPS-02)	2	2	382,000		401,000
N003	NAIB QASID	(BPS-02)	5	5	954,000		1,002,000
S008	SANITARY WORKER	(BPS-02)	3	3	572,000		601,000
A01152	Personal pay				7,000	11,000	11,000
A012	TOTAL ALLOWANCES				<u>12,988,000</u>	<u>19,304,000</u>	<u>21,856,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,710,000</u>	<u>18,958,000</u>	<u>21,438,000</u>
A01202	House Rent Allowance				1,380,000	1,902,000	1,902,000
A01203	Conveyance Allowance				1,721,000	2,593,000	2,593,000
A01207	Washing Allowance				1,000	21,000	21,000
A0120D	Integrated Allowance				24,000	19,000	19,000
A01217	Medical Allowance				854,000	1,145,000	1,145,000
A0121T	Adhoc Relief Allowance 2013				170,000	253,000	266,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					289,000	289,000
A0122M	Adhoc Relief Allowance 2016				1,063,000	1,430,000	1,430,000
A0122N	Special Conveyance Allowance to Disbale Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,447,000	3,211,000	3,211,000
A01233	Unattractive Area Allowance				803,000	948,000	948,000
A01238	Charge Allowance				11,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,398,000	2,130,000	2,130,000
A0123P	Ad-hoc Relief A 2019				2,815,000	3,195,000	2,956,000
A0123X	Adhoc Relief Allowance-2020					1,770,000	1,859,000
A01270	Others						<u>2,617,000</u>
1	Other						2,617,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>278,000</u>	<u>346,000</u>	<u>418,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			278,000	346,000	346,000
A03	TOTAL OPERATING EXPENSES			<u>623,000</u>	<u>391,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			8,000	8,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>	<u>17,000</u>	<u>206,000</u>
A03301	Gas					7,000
A03302	Water			17,000	17,000	19,000
A03303	Electricity			232,000		180,000
A039	TOTAL GENERAL			<u>322,000</u>	<u>322,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			26,000	26,000	9,000
A03906	Uniforms and Protective Clothing			50,000	50,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NAGARPARKAR THARPARKAR@MITHI				39,190,000	41,126,000	48,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,007,000</u>	<u>20,241,000</u>	<u>29,768,000</u>
A011	TOTAL PAY		59	59	<u>18,326,000</u>	<u>10,625,000</u>	<u>18,348,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>9,324,000</u>	<u>2,102,000</u>	<u>9,324,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>9,324,000</u>	<u>2,102,000</u>	<u>9,324,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,005,000		1,005,000
L058	LIBRARIAN	(BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,786,000		2,786,000
A119	ASSISTANT	(BPS-16)	1	1	410,000	2,102,000	410,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,775,000		2,775,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>9,002,000</u>	<u>8,523,000</u>	<u>9,024,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>8,987,000</u>	<u>8,486,000</u>	<u>8,987,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		180,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	347,000		347,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	2,534,000		2,534,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	253,000		253,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	327,000		327,000
S053	SENIOR CLERK	(BPS-14)	1	1	327,000	8,486,000	327,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			253,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	287,000		287,000
J053	JUNIOR CLERK	(BPS-11)	2	2	541,000		541,000
D154	DRAWING TEACHER	(BPS-09)	2	2	653,000		653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI						
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		253,000		
L003	LAB ASSISTANT	(BPS-07)	3	3	710,000		710,000
L004	LAB ATTENDANT	(BPS-03)	2	2	414,000		414,000
C089	CHOWKIDAR	(BPS-02)	3	3	589,000		589,000
M022	MALI	(BPS-02)	1	1	196,000		196,000
N003	NAIB QASID	(BPS-02)	5	5	983,000		983,000
S008	SANITARY WORKER	(BPS-02)	2	2	393,000		393,000
A01152	Personal pay				15,000	37,000	37,000
A012	TOTAL ALLOWANCES				<u>10,681,000</u>	<u>9,616,000</u>	<u>11,420,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,556,000</u>	<u>9,433,000</u>	<u>11,165,000</u>
A01202	House Rent Allowance				1,107,000	937,000	937,000
A01203	Conveyance Allowance				1,353,000	1,305,000	1,305,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				30,000	25,000	25,000
A01217	Medical Allowance				696,000	583,000	600,000
A0121T	Adhoc Relief Allowance 2013				170,000	136,000	143,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015					143,000	143,000
A0122M	Adhoc Relief Allowance 2016				822,000	767,000	767,000
A0122Y	Ad-hoc Relief Allowance 2017				1,815,000	1,554,000	1,554,000
A01233	Unattractive Area Allowance				560,000	461,000	461,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				935,000	1,036,000	1,036,000
A0123P	Ad-hoc Relief A 2019				1,319,000	1,554,000	1,385,000
A0123X	Adhoc Relief Allowance-2020					920,000	966,000
A01270	Others				<u>1,723,000</u>		<u>1,831,000</u>
1	Other						1,831,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>125,000</u>	<u>183,000</u>	<u>255,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				125,000	183,000	183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI					
A03	TOTAL OPERATING EXPENSES			<u>339,000</u>	<u>339,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,000</u>	<u>22,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			16,000	16,000	3,000
A03202	Telephone and Trunk call			6,000	6,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>317,000</u>	<u>317,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			18,000	18,000	9,000
A03906	Uniforms and Protective Clothing			53,000	53,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - DANO DHANDHAL THARPARKAR@ MITHI				29,346,000	20,580,000	30,323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,059,000</u>	<u>16,916,000</u>	<u>25,516,000</u>
A011	TOTAL PAY		<u>56</u>	<u>56</u>	<u>15,436,000</u>	<u>8,783,000</u>	<u>15,773,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>8,653,000</u>	<u>1,562,000</u>	<u>8,653,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>8,653,000</u>	<u>1,562,000</u>	<u>8,653,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,005,000		1,005,000
L058	LIBRARIAN	(BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,786,000		2,786,000
A119	ASSISTANT	(BPS-16)	1	1	412,000	1,562,000	412,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,102,000		2,102,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>6,783,000</u>	<u>7,221,000</u>	<u>7,120,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>6,783,000</u>	<u>7,221,000</u>	<u>7,120,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,559,000		1,637,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	256,000		269,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	330,000		346,000
S053	SENIOR CLERK	(BPS-14)	1	1	330,000	7,221,000	346,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	290,000		304,000
J053	JUNIOR CLERK	(BPS-11)	2	2	546,000		573,000
D154	DRAWING TEACHER	(BPS-09)	1	1	330,000		346,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	210,000		220,000
L003	LAB ASSISTANT	(BPS-07)	3	3	717,000		753,000
L004	LAB ATTENDANT	(BPS-03)	3	3	627,000		658,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH						
C089	CHOWKIDAR	(BPS-02)	2	2	397,000		417,000
N003	NAIB QASID	(BPS-02)	4	4	794,000		834,000
S008	SANITARY WORKER	(BPS-02)	2	2	397,000		417,000
A012	TOTAL ALLOWANCES				<u>7,623,000</u>	<u>8,133,000</u>	<u>9,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,532,000</u>	<u>8,004,000</u>	<u>9,542,000</u>
A01202	House Rent Allowance				723,000	783,000	783,000
A01203	Conveyance Allowance				830,000	1,071,000	1,071,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance				18,000	21,000	21,000
A01217	Medical Allowance				484,000	479,000	493,000
A0121T	Adhoc Relief Allowance 2013				170,000	121,000	127,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015					123,000	123,000
A0122M	Adhoc Relief Allowance 2016				492,000	630,000	630,000
A0122Y	Ad-hoc Relief Allowance 2017				1,138,000	1,338,000	1,338,000
A01233	Unattractive Area Allowance				384,000	383,000	383,000
A01238	Charge Allowance				8,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				630,000	892,000	892,000
A0123P	Ad-hoc Relief A 2019				1,178,000	1,338,000	1,237,000
A0123X	Adhoc Relief Allowance-2020					814,000	855,000
A01270	Others				<u>1,453,000</u>		<u>1,578,000</u>
1	Other						1,578,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>91,000</u>	<u>129,000</u>	<u>201,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				91,000	129,000	129,000
A03	TOTAL OPERATING EXPENSES				<u>286,000</u>	<u>286,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>12,000</u>	<u>12,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				6,000	6,000	3,000
A03202	Telephone and Trunk call				6,000	6,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>274,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH				23,345,000	17,202,000	26,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,804,000</u>	<u>40,384,000</u>	<u>52,989,000</u>
A011	TOTAL PAY		90	90	<u>29,950,000</u>	<u>21,594,000</u>	<u>30,379,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>13,926,000</u>	<u>1,579,000</u>	<u>13,537,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>13,537,000</u>	<u>1,579,000</u>	<u>13,537,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,015,000		3,015,000
I097	I.T TEACHER	(BPS-17)	1	1	398,000		398,000
L058	LIBRARIAN	(BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,592,000		1,592,000
A119	ASSISTANT	(BPS-16)	1	1	551,000	1,579,000	551,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	5,633,000		5,633,000
A01102	Personal pay				389,000		
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>16,024,000</u>	<u>20,015,000</u>	<u>16,842,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>16,020,000</u>	<u>19,993,000</u>	<u>16,820,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	601,000		631,000
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	4,758,000		4,996,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	748,000		785,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	482,000		506,000
S053	SENIOR CLERK	(BPS-14)	1	1	482,000	19,993,000	506,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	423,000		444,000
J053	JUNIOR CLERK	(BPS-11)	2	2	798,000		838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI						
D154	DRAWING TEACHER	(BPS-09)	1	1	482,000		506,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	228,000		239,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	349,000		366,000
L003	LAB ASSISTANT	(BPS-07)	6	6	2,095,000		2,200,000
L004	LAB ATTENDANT	(BPS-03)	3	3	916,000		962,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,213,000		1,274,000
C167	COOK	(BPS-02)	1	1	296,000		311,000
N003	NAIB QASID	(BPS-02)	6	6	1,565,000		1,643,000
S008	SANITARY WORKER	(BPS-02)	2	2	404,000		424,000
A01152	Personal pay				4,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>16,854,000</u>	<u>18,790,000</u>	<u>22,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,490,000</u>	<u>18,434,000</u>	<u>22,182,000</u>
A01202	House Rent Allowance				1,606,000	1,709,000	1,709,000
A01203	Conveyance Allowance				1,873,000	2,160,000	2,160,000
A01207	Washing Allowance				1,000	14,000	14,000
A0120D	Integrated Allowance				21,000	56,000	56,000
A01217	Medical Allowance				1,004,000	1,057,000	1,057,000
A0121T	Adhoc Relief Allowance 2013				170,000	232,000	244,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					304,000	304,000
A0122M	Adhoc Relief Allowance 2016				1,545,000	1,575,000	1,575,000
A0122N	Special Conveyance Allowance to Disbaled Employees					34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				3,567,000	3,242,000	3,242,000
A01233	Unattractive Area Allowance				835,000	847,000	847,000
A01238	Charge Allowance				8,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,166,000	2,162,000	2,162,000
A0123P	Ad-hoc Relief A 2019				3,670,000	3,242,000	3,854,000
A0123X	Adhoc Relief Allowance-2020					1,760,000	1,848,000
A01270	Others						<u>3,036,000</u>
1	Other						3,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>364,000</u>	<u>356,000</u>	<u>428,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			364,000	356,000	356,000
A03	TOTAL OPERATING EXPENSES			<u>624,000</u>	<u>329,000</u>	<u>575,000</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			21,000	21,000	24,000
A033	TOTAL UTILITIES			<u>313,000</u>	<u>18,000</u>	<u>207,000</u>
A03301	Gas					7,000
A03302	Water			18,000	18,000	20,000
A03303	Electricity			295,000		180,000
A039	TOTAL GENERAL			<u>284,000</u>	<u>284,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			18,000	18,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - CHACHRO THARPARKAR @ MITHI				47,428,000	40,713,000	53,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,000,000</u>	<u>72,651,880</u>	<u>82,714,000</u>
A011	TOTAL PAY		<u>84</u>	<u>85</u>	<u>42,473,000</u>	<u>39,728,000</u>	<u>44,349,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>36</u>	<u>22,279,000</u>	<u>11,580,000</u>	<u>22,876,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>36</u>	<u>21,784,000</u>	<u>11,216,000</u>	<u>22,512,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,596,000		2,596,000
P094	PRINCIPAL	(BPS-19)	1	1	1,299,000		1,299,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,364,000		3,364,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,996,000		3,996,000
A119	ASSISTANT	(BPS-16)	1	1	592,000	11,216,000	592,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	415,000		415,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	9,107,000		9,107,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	415,000		415,000
A01102	Personal pay				495,000	364,000	364,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>49</u>	<u>20,194,000</u>	<u>28,148,000</u>	<u>21,473,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>49</u>	<u>20,159,000</u>	<u>28,090,000</u>	<u>21,415,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	333,000		350,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	415,000		436,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	415,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	7,622,000		8,003,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	810,000		851,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	477,000		501,000
S053	SENIOR CLERK	(BPS-14)	2	2	952,000	28,090,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT						
J053	JUNIOR CLERK	(BPS-11)	7	4	2,762,000		2,900,000
D154	DRAWING TEACHER	(BPS-09)	1	1	477,000		501,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	344,000		493,000
L003	LAB ASSISTANT	(BPS-07)	7	7	2,414,000		2,535,000
S206	STORE KEEPER	(BPS-07)	1	1	322,000		338,000
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	477,000		501,000
L004	LAB ATTENDANT	(BPS-03)	3	3	905,000		950,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	1	1	287,000		301,000
M022	MALI	(BPS-02)	1	1	287,000		301,000
N003	NAIB QASID	(BPS-02)	1	1	287,000		301,000
S008	SANITARY WORKER	(BPS-02)	2	2	573,000		602,000
A01152	Personal pay				35,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>25,527,000</u>	<u>32,923,880</u>	<u>38,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,050,000</u>	<u>32,030,000</u>	<u>37,802,000</u>
A01202	House Rent Allowance				2,702,000	2,921,000	3,135,000
A01203	Conveyance Allowance				604,000	3,763,000	3,928,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance				1,815,000	2,034,000	2,139,000
A0121T	Adhoc Relief Allowance 2013				170,000	322,000	344,000
A01224	Entertainment Allowance				1,000		
A0122C	Adhoc Relief Allowance - 2015					608,000	623,000
A0122M	Adhoc Relief Allowance 2016				2,888,000	2,894,000	2,976,000
A0122Y	Ad-hoc Relief Allowance 2017				6,629,000	6,035,000	6,181,000
A01238	Charge Allowance				160,000	44,000	44,000
A0123G	Ad-hoc Relief Allowance-2018				4,084,000	4,024,000	4,122,000
A0123P	Ad-hoc Relief A 2019				5,988,000	6,035,000	6,433,000
A0123X	Adhoc Relief Allowance-2020					3,341,000	3,569,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others						<u>4,295,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT					
1	Other					4,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>477,000</u>	<u>893,880</u>	<u>563,000</u>
A01274	Medical Charges				402,880	72,000
A01289	Teaching Allowance			477,000	491,000	491,000
A03	TOTAL OPERATING EXPENSES			<u>495,000</u>	<u>290,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	TOTAL UTILITIES			<u>205,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			205,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - WARAH KAMBAR SHAHDADKOT				68,495,000	72,941,880	83,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,899,000</u>	<u>54,128,000</u>	<u>63,063,000</u>
A011	TOTAL PAY		<u>68</u>	<u>67</u>	<u>34,618,000</u>	<u>30,244,000</u>	<u>35,224,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>21,681,000</u>	<u>12,468,000</u>	<u>21,470,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>20,910,000</u>	<u>11,908,000</u>	<u>20,910,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,907,000		1,907,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,635,000		1,635,000
P094	PRINCIPAL (BPS-19)		1	1	1,635,000		1,635,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	4,236,000		4,236,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	3,355,000		3,355,000
A119	ASSISTANT (BPS-16)		1	1	498,000	11,908,000	498,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	7,644,000		7,644,000
A01102	Personal pay				771,000	560,000	560,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>38</u>	<u>37</u>	<u>12,937,000</u>	<u>17,776,000</u>	<u>13,754,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>37</u>	<u>12,937,000</u>	<u>17,606,000</u>	<u>13,584,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	400,000		420,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	4,798,000		5,038,000
O044	ORIENTIAL TEACHER (BPS-14)		3	3	1,445,000		1,517,000
S053	SENIOR CLERK (BPS-14)		1	1	400,000	17,606,000	420,000
J053	JUNIOR CLERK (BPS-11)		3	3	993,000		1,043,000
D154	DRAWING TEACHER (BPS-09)		1	1	400,000		420,000
C300	COMPUTER LAB INCHARGE (BPS-07)		2	1	579,000		608,000
L003	LAB ASSISTANT (BPS-07)		4	4	1,158,000		1,216,000
S206	STORE KEEPER (BPS-07)		2	2	541,000		568,000
W081	WORK SHOP ASSISTANT (BPS-07)		1	1	270,000		284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT						
L004	LAB ATTENDANT	(BPS-03)	2	2	506,000		531,000
C089	CHOWKIDAR	(BPS-02)	1	1	240,000		252,000
C167	COOK	(BPS-02)	1	1	246,000		258,000
M022	MALI	(BPS-02)	2	2	481,000		505,000
N003	NAIB QASID	(BPS-02)	1	1	240,000		252,000
S008	SANITARY WORKER	(BPS-02)	1	1	240,000		252,000
A01152	Personal pay					170,000	170,000
A012	TOTAL ALLOWANCES				<u>21,281,000</u>	<u>23,884,000</u>	<u>27,839,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,892,000</u>	<u>23,496,000</u>	<u>27,379,000</u>
A01202	House Rent Allowance				1,927,000	2,391,000	2,391,000
A01203	Conveyance Allowance				2,024,000	2,444,000	2,444,000
A01207	Washing Allowance				1,000	3,000	3,000
A01217	Medical Allowance				1,333,000	1,443,000	1,443,000
A0121T	Adhoc Relief Allowance 2013				170,000	139,000	146,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					446,000	446,000
A0122M	Adhoc Relief Allowance 2016				2,308,000	2,267,000	2,267,000
A0122Y	Ad-hoc Relief Allowance 2017				5,475,000	4,571,000	4,571,000
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,981,000	3,048,000	3,048,000
A0123P	Ad-hoc Relief A 2019				4,657,000	4,571,000	4,890,000
A0123X	Adhoc Relief Allowance-2020					2,153,000	2,261,000
A01253	Science Teaching Allowance				11,000	10,000	10,000
A01270	Others						<u>3,449,000</u>
1	Other						3,449,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>389,000</u>	<u>388,000</u>	<u>460,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				389,000	388,000	388,000
A03	TOTAL OPERATING EXPENSES				<u>391,000</u>	<u>290,000</u>	<u>555,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT					
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	TOTAL UTILITIES			<u>101,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			101,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - WAGAN. KAMBAR SHAHDADKOT				56,290,000	54,418,000	63,618,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,424,000</u>	<u>45,059,000</u>	<u>52,362,000</u>
A011	TOTAL PAY	51	51	<u>28,082,000</u>	<u>25,381,000</u>	<u>29,303,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>14,213,000</u>	<u>10,104,000</u>	<u>14,497,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>14,213,000</u>	<u>9,820,000</u>	<u>14,213,000</u>
P094	PRINCIPAL (BPS-19)	2	2	3,691,000		3,691,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,391,000		2,391,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,840,000		2,840,000
A119	ASSISTANT (BPS-16)	2	2	1,199,000	9,820,000	1,199,000
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	4,092,000		4,092,000
A01102	Personal pay				284,000	284,000
A011-2	TOTAL PAY OF OTHER STAFF	34	34	<u>13,869,000</u>	<u>15,277,000</u>	<u>14,806,000</u>
A01151	Total Basic Pay Other Staff	34	34	<u>13,831,000</u>	<u>14,995,000</u>	<u>14,524,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	474,000		498,000
A104	ARABIC TEACHER / OT (BPS-15)	2		1,179,000		
D154	DRAWING TEACHER (BPS-15)	1	1	474,000		498,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	963,000		1,011,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	4,334,000		4,551,000
O044	ORIENTIAL TEACHER (BPS-14)		2			1,238,000
S053	SENIOR CLERK (BPS-14)	1	1	482,000	14,995,000	506,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,595,000		1,675,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	349,000		366,000
L003	LAB ASSISTANT (BPS-07)	2	2	697,000		732,000
S206	STORE KEEPER (BPS-07)	1	1	325,000		341,000
L004	LAB ATTENDANT (BPS-03)	4	4	1,220,000		1,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT						
C089	CHOWKIDAR	(BPS-02)	1	1	290,000		305,000
M022	MALI	(BPS-02)	1	1	290,000		305,000
N003	NAIB QASID	(BPS-02)	3	3	869,000		912,000
S008	SANITARY WORKER	(BPS-02)	1	1	290,000		305,000
A01152	Personal pay				38,000	282,000	282,000
A012	TOTAL ALLOWANCES				<u>17,342,000</u>	<u>19,678,000</u>	<u>23,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,058,000</u>	<u>19,401,000</u>	<u>22,710,000</u>
A01202	House Rent Allowance				1,545,000	1,867,000	1,867,000
A01203	Conveyance Allowance				1,676,000	1,977,000	1,977,000
A01207	Washing Allowance				1,000	10,000	10,000
A01217	Medical Allowance				1,035,000	1,246,000	1,246,000
A0121T	Adhoc Relief Allowance 2013				170,000	190,000	200,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					368,000	368,000
A0122M	Adhoc Relief Allowance 2016				1,746,000	1,869,000	1,869,000
A0122Y	Ad-hoc Relief Allowance 2017				4,208,000	3,768,000	3,768,000
A01238	Charge Allowance				11,000		
A0123G	Ad-hoc Relief Allowance-2018				2,679,000	2,506,000	2,506,000
A0123P	Ad-hoc Relief A 2019				3,903,000	3,764,000	4,098,000
A0123X	Adhoc Relief Allowance-2020					1,821,000	1,912,000
A01253	Science Teaching Allowance				80,000	15,000	15,000
A01270	Others						<u>2,874,000</u>
1	Other						2,874,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>284,000</u>	<u>277,000</u>	<u>349,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				284,000	277,000	277,000
A03	TOTAL OPERATING EXPENSES				<u>495,000</u>	<u>290,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT					
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	TOTAL UTILITIES			<u>205,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			205,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BER SHARIF. KAMBAR SHAHDADKOT				45,919,000	45,349,000	52,917,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,747,000</u>	<u>20,336,000</u>	<u>35,334,000</u>
A011	TOTAL PAY	53	53	<u>23,057,000</u>	<u>11,009,000</u>	<u>23,261,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>14,197,000</u>	<u>1,294,000</u>	<u>13,962,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>13,962,000</u>	<u>1,294,000</u>	<u>13,962,000</u>
P094	PRINCIPAL (BPS-19)	2	2	1,552,000		1,552,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,005,000		1,005,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	2,786,000		2,786,000
A119	ASSISTANT (BPS-16)	2	2	1,099,000	1,294,000	1,099,000
H075	HIGH SCHOOL TEACHER (BPS-16)	16	16	7,520,000		7,520,000
A01102	Personal pay			235,000		
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>8,860,000</u>	<u>9,715,000</u>	<u>9,299,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>8,836,000</u>	<u>9,693,000</u>	<u>9,277,000</u>
S334	SR. PROOF READER (BPS-15)	1		248,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	248,000		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	4,869,000		5,113,000
S053	SENIOR CLERK (BPS-14)	1	1	443,000	9,693,000	465,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			260,000
J053	JUNIOR CLERK (BPS-11)	1	1	366,000		384,000
D154	DRAWING TEACHER (BPS-09)	1	1	443,000		465,000
L003	LAB ASSISTANT (BPS-07)	1	1	320,000		336,000
L004	LAB ATTENDANT (BPS-03)	2	2	561,000		589,000
C089	CHOWKIDAR (BPS-02)	1	1	267,000		280,000
C167	COOK (BPS-02)	1	1	272,000		286,000
N003	NAIB QASID (BPS-02)	2	2	532,000		559,000
S008	SANITARY WORKER (BPS-02)	1	1	267,000		280,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO					
A01152	Personal pay			24,000	22,000	22,000
A012	TOTAL ALLOWANCES			<u>12,690,000</u>	<u>9,327,000</u>	<u>12,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,500,000</u>	<u>9,151,000</u>	<u>11,825,000</u>
A01202	House Rent Allowance			1,814,000	930,000	930,000
A01203	Conveyance Allowance			2,225,000	1,179,000	1,179,000
A01207	Washing Allowance			1,000	6,000	6,000
A01217	Medical Allowance			1,251,000	696,000	717,000
A0121T	Adhoc Relief Allowance 2013			170,000	109,000	114,000
A01224	Entertainment Allowance			4,000		
A0122C	Adhoc Relief Allowance - 2015				154,000	154,000
A0122M	Adhoc Relief Allowance 2016			1,190,000	791,000	791,000
A0122Y	Ad-hoc Relief Allowance 2017			2,504,000	1,628,000	1,628,000
A01238	Charge Allowance			6,000		
A0123G	Ad-hoc Relief Allowance-2018			1,517,000	1,085,000	1,085,000
A0123P	Ad-hoc Relief A 2019			1,814,000	1,628,000	1,905,000
A0123X	Adhoc Relief Allowance-2020				942,000	989,000
A01253	Science Teaching Allowance			4,000	3,000	3,000
A01270	Others					<u>2,324,000</u>
1	Other					2,324,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>176,000</u>	<u>248,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			190,000	176,000	176,000
A03	TOTAL OPERATING EXPENSES			<u>495,000</u>	<u>290,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	TOTAL UTILITIES			<u>205,000</u>		<u>187,000</u>
A03301	Gas					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO					
A03303	Electricity			205,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO				36,242,000	20,626,000	35,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,593,000</u>	<u>36,246,000</u>	<u>49,027,000</u>
A011	TOTAL PAY		<u>70</u>	<u>73</u>	<u>27,189,000</u>	<u>20,204,000</u>	<u>28,766,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>29</u>	<u>15,846,000</u>	<u>8,408,000</u>	<u>16,701,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>29</u>	<u>15,655,000</u>	<u>8,090,000</u>	<u>16,383,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,175,000		1,175,000
P094	PRINCIPAL (BPS-19)		1	1	1,176,000		1,176,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	3,046,000		3,046,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
S278	SUBJECT SPECIALIST (BPS-17)		6	6	3,618,000		3,618,000
A119	ASSISTANT (BPS-16)		1	1	513,000	8,090,000	513,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	6,127,000		6,127,000
A01102	Personal pay				191,000	318,000	318,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>44</u>	<u>11,343,000</u>	<u>11,796,000</u>	<u>12,065,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>44</u>	<u>11,332,000</u>	<u>11,762,000</u>	<u>12,031,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	360,000		378,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	413,000		434,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		10	4,121,000		4,327,000
S053	SENIOR CLERK (BPS-14)		1	1	413,000	11,762,000	434,000
J053	JUNIOR CLERK (BPS-11)		2	2	682,000		716,000
D154	DRAWING TEACHER (BPS-09)		1	1	413,000		434,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		8	8	210,000		221,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	2	298,000		445,000
L003	LAB ASSISTANT (BPS-07)		2	2	596,000		626,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK						
W081	WORK SHOP ASSISTANT	(BPS-07)	1	1	278,000		292,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,566,000		1,644,000
C089	CHOWKIDAR	(BPS-02)	1	1	248,000		260,000
M022	MALI	(BPS-02)	3	3	743,000		780,000
N003	NAIB QASID	(BPS-02)	3	3	743,000		780,000
S008	SANITARY WORKER	(BPS-02)	1	1	248,000		260,000
A01152	Personal pay				11,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>16,404,000</u>	<u>16,042,000</u>	<u>20,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,191,000</u>	<u>15,830,000</u>	<u>19,977,000</u>
A01202	House Rent Allowance				1,684,000	1,559,000	1,747,000
A01203	Conveyance Allowance				1,793,000	1,749,000	1,892,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				1,218,000	1,020,000	1,140,000
A0121T	Adhoc Relief Allowance 2013				170,000	139,000	149,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					303,000	316,000
A0122M	Adhoc Relief Allowance 2016				1,929,000	1,498,000	1,570,000
A0122Y	Ad-hoc Relief Allowance 2017				3,978,000	2,998,000	3,127,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				2,194,000	2,007,000	2,093,000
A0123P	Ad-hoc Relief A 2019				3,211,000	2,998,000	3,501,000
A0123X	Adhoc Relief Allowance-2020					1,555,000	1,683,000
A01253	Science Teaching Allowance				8,000	3,000	3,000
A01270	Others						<u>2,755,000</u>
1	Other						2,755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>213,000</u>	<u>212,000</u>	<u>284,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				213,000	212,000	212,000
A03	TOTAL OPERATING EXPENSES				<u>495,000</u>	<u>290,000</u>	<u>555,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK					
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	TOTAL UTILITIES			<u>205,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			205,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK				44,088,000	36,536,000	49,582,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,347,000</u>	<u>30,009,000</u>	<u>36,541,000</u>
A011	TOTAL PAY	52	52	<u>20,747,000</u>	<u>16,655,000</u>	<u>20,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>12,200,000</u>	<u>4,612,000</u>	<u>11,636,000</u>
A01101	Total Basic Pay Of Officer	<u>24</u>	<u>24</u>	<u>11,599,000</u>	<u>4,575,000</u>	<u>11,599,000</u>
P094	PRINCIPAL (BPS-19)	1	1	912,000		912,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,772,000		1,772,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	3,744,000		3,744,000
A119	ASSISTANT (BPS-16)	1	1	498,000	4,575,000	498,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,673,000		4,673,000
A01102	Personal pay			601,000	37,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>8,547,000</u>	<u>12,043,000</u>	<u>8,997,000</u>
A01151	Total Basic Pay Other Staff	<u>28</u>	<u>28</u>	<u>8,547,000</u>	<u>12,021,000</u>	<u>8,975,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	234,000		246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,000,000		2,100,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	400,000		420,000
S053	SENIOR CLERK (BPS-14)	2	2	800,000	12,021,000	840,000
J053	JUNIOR CLERK (BPS-11)	3	3	993,000		1,043,000
L003	LAB ASSISTANT (BPS-07)	3	3	869,000		912,000
S206	STORE KEEPER (BPS-07)	1	1	271,000		285,000
W081	WORK SHOP ASSISTANT (BPS-07)	1	1	271,000		285,000
L004	LAB ATTENDANT (BPS-03)	5	5	1,266,000		1,329,000
C089	CHOWKIDAR (BPS-02)	1	1	240,000		252,000
M022	MALI (BPS-02)	1	1	240,000		252,000
N003	NAIB QASID (BPS-02)	4	4	963,000		1,011,000
A01152	Personal pay				22,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A012	TOTAL ALLOWANCES			<u>12,600,000</u>	<u>13,354,000</u>	<u>15,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,400,000</u>	<u>13,165,000</u>	<u>15,647,000</u>
A01202	House Rent Allowance			1,211,000	1,378,000	1,378,000
A01203	Conveyance Allowance			1,371,000	1,538,000	1,538,000
A01207	Washing Allowance			1,000	5,000	5,000
A01217	Medical Allowance			915,000	827,000	852,000
A0121T	Adhoc Relief Allowance 2013			170,000	128,000	134,000
A01224	Entertainment Allowance			3,000		
A0122C	Adhoc Relief Allowance - 2015				241,000	241,000
A0122M	Adhoc Relief Allowance 2016			1,372,000	1,211,000	1,211,000
A0122Y	Ad-hoc Relief Allowance 2017			2,987,000	2,496,000	2,496,000
A01238	Charge Allowance			8,000		
A0123G	Ad-hoc Relief Allowance-2018			1,664,000	1,664,000	1,664,000
A0123P	Ad-hoc Relief A 2019			2,696,000	2,496,000	2,831,000
A0123X	Adhoc Relief Allowance-2020				1,181,000	1,240,000
A01253	Science Teaching Allowance			2,000		
A01270	Others					<u>2,057,000</u>
1	Other					2,057,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>189,000</u>	<u>261,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			200,000	189,000	189,000
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>290,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				33,637,000	30,299,000	37,096,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,803,000</u>	<u>30,963,000</u>	<u>36,212,000</u>
A011	TOTAL PAY	52	52	<u>19,357,000</u>	<u>17,035,000</u>	<u>20,028,000</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>10,715,000</u>	<u>5,205,000</u>	<u>10,936,000</u>
A01101	Total Basic Pay Of Officer	24	24	<u>10,601,000</u>	<u>4,870,000</u>	<u>10,601,000</u>
P094	PRINCIPAL (BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		503,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	3,582,000		3,582,000
A119	ASSISTANT (BPS-16)	2	2	1,009,000	4,870,000	1,009,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,731,000		4,731,000
A01102	Personal pay			114,000	335,000	335,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>8,642,000</u>	<u>11,830,000</u>	<u>9,092,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>8,642,000</u>	<u>11,811,000</u>	<u>9,073,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,025,000		2,126,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	405,000		425,000
S053	SENIOR CLERK (BPS-14)	2	2	810,000	11,811,000	850,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,006,000		1,056,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	293,000		308,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,173,000		1,232,000
S206	STORE KEEPER (BPS-07)	1	1	274,000		288,000
L004	LAB ATTENDANT (BPS-03)	3	3	770,000		808,000
C089	CHOWKIDAR (BPS-02)	1	1	244,000		256,000
M022	MALI (BPS-02)	1	1	244,000		256,000
N003	NAIB QASID (BPS-02)	4	4	974,000		1,023,000
S008	SANITARY WORKER (BPS-02)	1	1	244,000		256,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
A01152	Personal pay				19,000	19,000
A012	TOTAL ALLOWANCES			<u>11,446,000</u>	<u>13,928,000</u>	<u>16,184,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,256,000</u>	<u>13,726,000</u>	<u>15,910,000</u>
A01202	House Rent Allowance			1,057,000	1,311,000	1,311,000
A01203	Conveyance Allowance			1,360,000	1,616,000	1,616,000
A01207	Washing Allowance			1,000	4,000	4,000
A01217	Medical Allowance			814,000	926,000	926,000
A0121T	Adhoc Relief Allowance 2013			170,000	130,000	137,000
A01224	Entertainment Allowance			3,000		
A0122C	Adhoc Relief Allowance - 2015				249,000	249,000
A0122M	Adhoc Relief Allowance 2016			1,194,000	1,240,000	1,240,000
A0122Y	Ad-hoc Relief Allowance 2017			2,528,000	2,555,000	2,555,000
A01238	Charge Allowance			6,000	151,000	151,000
A0123G	Ad-hoc Relief Allowance-2018			1,542,000	1,704,000	1,704,000
A0123P	Ad-hoc Relief A 2019			2,571,000	2,555,000	2,700,000
A0123X	Adhoc Relief Allowance-2020				1,282,000	1,346,000
A01253	Science Teaching Allowance			10,000	3,000	3,000
A01270	Others					<u>1,968,000</u>
1	Other					1,968,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>190,000</u>	<u>202,000</u>	<u>274,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			190,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES			<u>290,000</u>	<u>290,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - WAGAN KAMBAR SHAHDADKOT				31,093,000	31,253,000	36,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,856,000</u>	<u>37,931,000</u>	<u>47,432,000</u>
A011	TOTAL PAY	95	95	<u>26,773,000</u>	<u>21,295,000</u>	<u>27,509,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>16,736,000</u>	<u>6,334,000</u>	<u>16,837,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>16,588,000</u>	<u>6,085,000</u>	<u>16,588,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,095,000		1,095,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,129,000		2,129,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	4,496,000		4,496,000
A119	ASSISTANT (BPS-16)	1	1	643,000	6,085,000	643,000
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	8,225,000		8,225,000
A01102	Personal pay			148,000	249,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF	67	67	<u>10,037,000</u>	<u>14,961,000</u>	<u>10,672,000</u>
A01151	Total Basic Pay Other Staff	67	67	<u>10,002,000</u>	<u>14,790,000</u>	<u>10,501,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	360,000		378,000
I032	INSTRUCTOR (BPS-14)	1	1	281,000		295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,582,000		2,711,000
S053	SENIOR CLERK (BPS-14)	1	1	517,000	14,790,000	543,000
J053	JUNIOR CLERK (BPS-11)	1	1	427,000		448,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	40	40	210,000		220,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	374,000		393,000
L003	LAB ASSISTANT (BPS-07)	2	2	748,000		785,000
S206	STORE KEEPER (BPS-07)	1	1	349,000		366,000
L004	LAB ATTENDANT (BPS-03)	7	7	2,288,000		2,402,000
C089	CHOWKIDAR (BPS-02)	1	1	311,000		327,000
M022	MALI (BPS-02)	1	1	311,000		327,000
N003	NAIB QASID (BPS-02)	2	2	622,000		653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT						
S008	SANITARY WORKER	(BPS-02)	2	2	622,000		653,000
A01152	Personal pay				35,000	171,000	171,000
A012	TOTAL ALLOWANCES				<u>16,083,000</u>	<u>16,636,000</u>	<u>19,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,824,000</u>	<u>16,377,000</u>	<u>19,592,000</u>
A01202	House Rent Allowance				1,469,000	1,454,000	1,454,000
A01203	Conveyance Allowance				1,746,000	1,788,000	1,788,000
A01207	Washing Allowance				1,000	3,000	3,000
A01217	Medical Allowance				1,099,000	1,055,000	1,087,000
A0121T	Adhoc Relief Allowance 2013				170,000	101,000	106,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					292,000	292,000
A0122M	Adhoc Relief Allowance 2016				1,559,000	1,577,000	1,577,000
A0122Y	Ad-hoc Relief Allowance 2017				3,887,000	3,198,000	3,198,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				2,467,000	2,132,000	2,132,000
A0123P	Ad-hoc Relief A 2019				3,417,000	3,198,000	3,588,000
A0123X	Adhoc Relief Allowance-2020					1,579,000	1,658,000
A01270	Others						<u>2,709,000</u>
1	Other						2,709,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>259,000</u>	<u>259,000</u>	<u>331,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				259,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES				<u>495,000</u>	<u>290,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				24,000	24,000	24,000
A033	TOTAL UTILITIES				<u>205,000</u>		<u>187,000</u>
A03301	Gas						7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT					
A03303	Electricity			205,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - WARAH KAMBAR SHAHDADKOT				43,351,000	38,221,000	47,987,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,284,000</u>	<u>52,241,000</u>	<u>64,697,000</u>
A011	TOTAL PAY		55	55	<u>36,499,000</u>	<u>28,959,000</u>	<u>37,181,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>26,328,000</u>	<u>15,347,000</u>	<u>26,500,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>26,289,000</u>	<u>15,136,000</u>	<u>26,289,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,615,000		2,615,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	5,081,000		5,081,000
S278	SUBJECT SPECIALIST (BPS-17)		7	7	9,388,000		9,388,000
A119	ASSISTANT (BPS-16)		1	1	625,000	15,136,000	625,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	8,580,000		8,580,000
A01102	Personal pay				39,000	211,000	211,000
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>10,171,000</u>	<u>13,612,000</u>	<u>10,681,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>10,171,000</u>	<u>13,612,000</u>	<u>10,681,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	751,000		789,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	751,000		789,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	448,000		470,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	3,591,000		3,771,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	1,199,000		1,259,000
S053	SENIOR CLERK (BPS-14)					13,612,000	
J053	JUNIOR CLERK (BPS-11)		3	3	1,115,000		1,171,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	324,000		340,000
L003	LAB ASSISTANT (BPS-07)		2	2	324,000		340,000
S206	STORE KEEPER (BPS-07)		1	1	303,000		318,000
L004	LAB ATTENDANT (BPS-03)		1	1	285,000		299,000
C089	CHOWKIDAR (BPS-02)		1	1	270,000		284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT						
M022	MALI	(BPS-02)	2	2	540,000		567,000
N003	NAIB QASID	(BPS-02)	1	1	270,000		284,000
A012	TOTAL ALLOWANCES				<u>21,785,000</u>	<u>23,282,000</u>	<u>27,516,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,302,000</u>	<u>22,861,000</u>	<u>27,023,000</u>
A01202	House Rent Allowance				2,123,000	2,417,000	2,417,000
A01203	Conveyance Allowance				1,864,000	2,360,000	2,360,000
A01207	Washing Allowance				1,000	6,000	6,000
A01217	Medical Allowance				1,451,000	1,547,000	1,547,000
A0121T	Adhoc Relief Allowance 2013				170,000	92,000	97,000
A01224	Entertainment Allowance				1,000		
A0122C	Adhoc Relief Allowance - 2015					447,000	447,000
A0122M	Adhoc Relief Allowance 2016				2,581,000	2,233,000	2,233,000
A0122Y	Ad-hoc Relief Allowance 2017				5,569,000	4,410,000	4,410,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,973,000	2,940,000	2,940,000
A0123P	Ad-hoc Relief A 2019				4,544,000	4,410,000	4,771,000
A0123X	Adhoc Relief Allowance-2020					1,982,000	2,081,000
A01253	Science Teaching Allowance				25,000	13,000	13,000
A01270	Others						<u>3,697,000</u>
1	Other						3,697,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>483,000</u>	<u>421,000</u>	<u>493,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				483,000	421,000	421,000
A03	TOTAL OPERATING EXPENSES				<u>495,000</u>	<u>290,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				24,000	24,000	24,000
A033	TOTAL UTILITIES				<u>205,000</u>		<u>187,000</u>
A03301	Gas						7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT					
A03303	Electricity			205,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				58,779,000	52,531,000	65,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,903,000</u>	<u>34,007,000</u>	<u>41,090,000</u>
A011	TOTAL PAY		55	55	<u>22,477,000</u>	<u>18,807,000</u>	<u>23,092,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>11,515,000</u>	<u>3,975,000</u>	<u>11,561,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>11,515,000</u>	<u>3,929,000</u>	<u>11,515,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	803,000		803,000
P094	PRINCIPAL	(BPS-19)	2	2	1,606,000		1,606,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,561,000		1,561,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,648,000		1,648,000
A119	ASSISTANT	(BPS-16)	1	1	520,000	3,929,000	520,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,377,000		5,377,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>10,962,000</u>	<u>14,832,000</u>	<u>11,531,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>10,962,000</u>	<u>14,811,000</u>	<u>11,510,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
I032	INSTRUCTOR	(BPS-14)	1	1	208,000		218,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 12		12	5,063,000		5,316,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	422,000		443,000
S053	SENIOR CLERK	(BPS-14)	2	2	844,000	14,811,000	886,000
J053	JUNIOR CLERK	(BPS-11)	2	2	699,000		734,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	611,000		642,000
L003	LAB ASSISTANT	(BPS-07)	2	2	611,000		642,000
L004	LAB ATTENDANT	(BPS-03)	3	3	802,000		842,000
C089	CHOWKIDAR	(BPS-02)	2	2	508,000		533,000
M022	MALI	(BPS-02)	1	1	253,000		266,000
N003	NAIB QASID	(BPS-02)	3	3	761,000		799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
A01152	Personal pay				21,000	21,000
A012	TOTAL ALLOWANCES			<u>13,426,000</u>	<u>15,200,000</u>	<u>17,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,163,000</u>	<u>14,954,000</u>	<u>17,680,000</u>
A01202	House Rent Allowance			1,253,000	1,453,000	1,453,000
A01203	Conveyance Allowance			1,582,000	1,875,000	1,875,000
A01207	Washing Allowance			1,000	4,000	4,000
A01217	Medical Allowance			918,000	1,010,000	1,010,000
A0121T	Adhoc Relief Allowance 2013			170,000	195,000	205,000
A01224	Entertainment Allowance			4,000		
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				271,000	271,000
A0122M	Adhoc Relief Allowance 2016			1,264,000	1,174,000	1,174,000
A0122Y	Ad-hoc Relief Allowance 2017			2,970,000	2,823,000	2,823,000
A01238	Charge Allowance			8,000		
A0123G	Ad-hoc Relief Allowance-2018			1,982,000	1,866,000	1,866,000
A0123P	Ad-hoc Relief A 2019			2,984,000	2,794,000	3,133,000
A0123X	Adhoc Relief Allowance-2020				1,470,000	1,544,000
A01253	Science Teaching Allowance			7,000		
A01270	Others					<u>2,303,000</u>
1	Other					2,303,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>246,000</u>	<u>318,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			263,000	246,000	246,000
A03	TOTAL OPERATING EXPENSES			<u>495,000</u>	<u>290,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			24,000	24,000	24,000
A033	TOTAL UTILITIES			<u>205,000</u>		<u>187,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
A03301	Gas					7,000
A03303	Electricity			205,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NASIRABAD KAMBAR SHAHDADKOT				36,398,000	34,297,000	41,745,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0357	GBHSS - COMPREHENSIVE Sanghar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,046,000</u>	<u>17,857,000</u>	<u>27,636,000</u>
A011	TOTAL PAY	26	26	<u>17,732,000</u>	<u>10,030,000</u>	<u>17,732,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>10,389,000</u>	<u>4,990,000</u>	<u>10,389,000</u>
A01101	Total Basic Pay Of Officer	10	10	<u>10,389,000</u>	<u>4,990,000</u>	<u>10,389,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,309,000		2,309,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,992,000		2,992,000
S278	SUBJECT SPECIALIST (BPS-17)	2	2	2,370,000		2,370,000
A119	ASSISTANT (BPS-16)				4,990,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,718,000		2,718,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>7,343,000</u>	<u>5,040,000</u>	<u>7,343,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>7,343,000</u>	<u>5,040,000</u>	<u>7,343,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	2,048,000		2,048,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	1,536,000		1,536,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	512,000		512,000
S053	SENIOR CLERK (BPS-14)	1	1	512,000	5,040,000	512,000
J053	JUNIOR CLERK (BPS-11)	1	1	424,000		424,000
D154	DRAWING TEACHER (BPS-09)	2	2	1,025,000		1,025,000
S206	STORE KEEPER (BPS-07)	1	1	346,000		346,000
L004	LAB ATTENDANT (BPS-03)	1	1	324,000		324,000
N003	NAIB QASID (BPS-02)	2	2	616,000		616,000
A012	TOTAL ALLOWANCES			<u>9,314,000</u>	<u>7,827,000</u>	<u>9,904,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,194,000</u>	<u>7,718,000</u>	<u>9,723,000</u>
A01202	House Rent Allowance			1,074,000	901,000	901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0357	GBHSS - COMPREHENSIVE Sanghar					
A01203	Conveyance Allowance			931,000	853,000	853,000
A01207	Washing Allowance			1,000	5,000	5,000
A01217	Medical Allowance			567,000	458,000	472,000
A0121T	Adhoc Relief Allowance 2013			170,000	40,000	42,000
A01224	Entertainment Allowance			7,000		
A0122C	Adhoc Relief Allowance - 2015				138,000	138,000
A0122M	Adhoc Relief Allowance 2016			1,057,000	719,000	719,000
A0122Y	Ad-hoc Relief Allowance 2017			2,455,000	1,505,000	1,505,000
A01238	Charge Allowance			8,000		
A0123G	Ad-hoc Relief Allowance-2018			1,312,000	1,003,000	1,003,000
A0123P	Ad-hoc Relief A 2019			1,611,000	1,505,000	1,692,000
A0123X	Adhoc Relief Allowance-2020				588,000	617,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others					<u>1,773,000</u>
1	Other					1,773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>109,000</u>	<u>181,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			120,000	109,000	109,000
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>44,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			44,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0357	GBHSS - COMPREHENSIVE Sanghar					
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - COMPREHENSIVE Sanghar				27,356,000	18,123,000	28,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0358	GBHSS - PERUMAL SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,931,000</u>	<u>16,125,000</u>	<u>26,931,000</u>
A011	TOTAL PAY		<u>48</u>	<u>52</u>	<u>15,988,000</u>	<u>8,762,000</u>	<u>16,703,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>14</u>	<u>5,771,000</u>	<u>1,871,000</u>	<u>6,234,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>14</u>	<u>5,456,000</u>	<u>1,821,000</u>	<u>6,184,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,029,000		1,029,000
H100	HEAD MASTER (BPS-17)		1	1	528,000		528,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
A119	ASSISTANT (BPS-16)					1,821,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,899,000		3,899,000
A01102	Personal pay				315,000	50,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>38</u>	<u>10,217,000</u>	<u>6,891,000</u>	<u>10,469,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>38</u>	<u>10,217,000</u>	<u>6,886,000</u>	<u>10,464,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	207,000		207,000
B093	BIOLOGY TEACHER (BPS-15)		1	1	258,000		258,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	367,000		367,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	4,565,000		4,565,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	734,000		734,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	367,000		367,000
S053	SENIOR CLERK (BPS-14)		1	1	367,000	6,886,000	367,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	322,000		322,000
J053	JUNIOR CLERK (BPS-11)		2	2	608,000		608,000
D154	DRAWING TEACHER (BPS-09)		1	1	367,000		367,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0358	GBHSS - PERUMAL SANGHAR						
L003	LAB ASSISTANT	(BPS-07)	1	1	266,000		266,000
L004	LAB ATTENDANT	(BPS-03)	2	2	465,000		465,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	1	1	220,000		220,000
M022	MALI	(BPS-02)	2	2	442,000		442,000
N003	NAIB QASID	(BPS-02)	2	2	442,000		442,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,000		220,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>8,943,000</u>	<u>7,363,000</u>	<u>10,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,809,000</u>	<u>7,228,000</u>	<u>10,021,000</u>
A01202	House Rent Allowance				732,000	687,000	901,000
A01203	Conveyance Allowance				917,000	958,000	1,123,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance				479,000	396,000	513,000
A0121T	Adhoc Relief Allowance 2013				170,000	130,000	143,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					122,000	137,000
A0122M	Adhoc Relief Allowance 2016				784,000	626,000	708,000
A0122Y	Ad-hoc Relief Allowance 2017				1,783,000	1,314,000	1,460,000
A01238	Charge Allowance				6,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,098,000	876,000	974,000
A0123P	Ad-hoc Relief A 2019				1,371,000	1,314,000	1,586,000
A0123X	Adhoc Relief Allowance-2020					783,000	883,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				<u>1,442,000</u>		<u>1,567,000</u>
1	Other						1,567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>134,000</u>	<u>135,000</u>	<u>207,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				134,000	135,000	135,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0358	GBHSS - PERUMAL SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>294,000</u>	<u>269,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			3,000	3,000	24,000
A033	TOTAL UTILITIES			<u>25,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			25,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - PERUMAL SANGHAR				25,225,000	16,394,000	27,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,038,000</u>	<u>50,038,000</u>	<u>55,897,000</u>
A011	TOTAL PAY		67	88	<u>29,466,000</u>	<u>28,031,000</u>	<u>30,319,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	35	<u>19,492,000</u>	<u>13,208,000</u>	<u>17,991,000</u>
A01101	Total Basic Pay Of Officer		25	35	<u>19,492,000</u>	<u>12,908,000</u>	<u>17,691,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,665,000		3,665,000
P094	PRINCIPAL	(BPS-19)	1	1	1,832,000		1,832,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,560,000		3,560,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	384,000		384,000
H100	HEAD MASTER	(BPS-17)	1	1	940,000		940,000
L058	LIBRARIAN	(BPS-17)		1			585,000
S236	SUPERINTENDENT	(BPS-17)	1	1	940,000		940,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	13	2,819,000		2,819,000
A119	ASSISTANT	(BPS-16)				12,908,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,767,000		2,966,000
L058	LIBRARIAN	(BPS-16)	1		585,000		
A01102	Personal pay					300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		42	53	<u>9,974,000</u>	<u>14,823,000</u>	<u>12,328,000</u>
A01151	Total Basic Pay Other Staff		42	53	<u>9,967,000</u>	<u>14,760,000</u>	<u>12,265,000</u>
H075	HIGH SCHOOL TEACHER	(BPS-15)		5			965,000
A103	ARABIC / ORIENTAL TEACHER	(BPS-14)		1			145,000
J034	JR SCHOOL TEACHER	(BPS-14)		3			546,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 7		7	2,230,000		2,341,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	374,000		393,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	374,000		393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR						
S053	SENIOR CLERK	(BPS-14)	2	2	748,000	14,760,000	785,000
S180	STENO TYPIST	(BPS-14)	1	1	374,000		393,000
J053	JUNIOR CLERK	(BPS-11)	1	1	309,000		324,000
D154	DRAWING TEACHER	(BPS-09)	1	2	374,000		393,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-09)		1			145,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	216,000		227,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,084,000		1,138,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,184,000		1,243,000
C089	CHOWKIDAR	(BPS-02)	3	3	675,000		709,000
M022	MALI	(BPS-02)	2	2	450,000		472,000
N003	NAIB QASID	(BPS-02)	5	5	1,125,000		1,181,000
S008	SANITARY WORKER	(BPS-02)	2	2	450,000		472,000
A01152	Personal pay				7,000	63,000	63,000
A012	TOTAL ALLOWANCES				<u>16,572,000</u>	<u>22,007,000</u>	<u>25,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,242,000</u>	<u>21,678,000</u>	<u>25,177,000</u>
A01202	House Rent Allowance				1,578,000	2,192,000	2,192,000
A01203	Conveyance Allowance				1,638,000	2,434,000	2,434,000
A01207	Washing Allowance				1,000	4,000	4,000
A01217	Medical Allowance				959,000	1,259,000	1,259,000
A0121T	Adhoc Relief Allowance 2013				170,000	233,000	245,000
A01224	Entertainment Allowance				16,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					384,000	384,000
A0122M	Adhoc Relief Allowance 2016				1,495,000	1,983,000	1,983,000
A0122Y	Ad-hoc Relief Allowance 2017				3,804,000	4,202,000	4,202,000
A01238	Charge Allowance				8,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,196,000	2,801,000	2,801,000
A0123P	Ad-hoc Relief A 2019				4,376,000	4,202,000	4,595,000
A0123X	Adhoc Relief Allowance-2020					1,958,000	2,056,000
A01253	Science Teaching Allowance				1,000	15,000	15,000
A01270	Others						<u>2,996,000</u>
1	Other						2,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>330,000</u>	<u>329,000</u>	<u>401,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			330,000	329,000	329,000
A03	TOTAL OPERATING EXPENSES			<u>362,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>96,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			96,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BAQAR KHAN NIZAMANI SANGHAR				46,400,000	50,304,000	56,452,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0360	GBHSS - SARHARI SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,275,000</u>	<u>28,709,000</u>	<u>48,853,000</u>
A011	TOTAL PAY		65	65	<u>33,192,000</u>	<u>16,221,000</u>	<u>32,754,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>19,338,000</u>	<u>5,786,000</u>	<u>18,958,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>18,912,000</u>	<u>5,740,000</u>	<u>18,912,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,449,000		1,449,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	1,875,000		1,875,000
H100	HEAD MASTER (BPS-17)		1	1	742,000		742,000
S278	SUBJECT SPECIALIST (BPS-17)		8	8	5,940,000		5,940,000
A119	ASSISTANT (BPS-16)					5,740,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	8,906,000		8,906,000
A01102	Personal pay				426,000	46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>13,854,000</u>	<u>10,435,000</u>	<u>13,796,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>13,796,000</u>	<u>10,435,000</u>	<u>13,796,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	462,000		462,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	462,000		462,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	493,000		493,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	6,192,000		6,192,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	986,000		986,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	986,000		986,000
S053	SENIOR CLERK (BPS-14)					10,435,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	433,000		433,000
J053	JUNIOR CLERK (BPS-11)		1	1	408,000		408,000
D154	DRAWING TEACHER (BPS-09)		2	2	986,000		986,000
L004	LAB ATTENDANT (BPS-03)		1	1	312,000		312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0360	GBHSS - SARHARI SANGHAR						
C089	CHOWKIDAR	(BPS-02)	2	2	593,000		593,000
N003	NAIB QASID	(BPS-02)	4	4	1,186,000		1,186,000
S008	SANITARY WORKER	(BPS-02)	1	1	297,000		297,000
A01152	Personal pay				58,000		
A012	TOTAL ALLOWANCES				<u>14,083,000</u>	<u>12,488,000</u>	<u>16,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,858,000</u>	<u>12,267,000</u>	<u>15,806,000</u>
A01202	House Rent Allowance				1,498,000	1,332,000	1,332,000
A01203	Conveyance Allowance				1,452,000	1,250,000	1,250,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				909,000	664,000	684,000
A0121T	Adhoc Relief Allowance 2013				170,000	57,000	60,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					229,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,643,000	1,183,000	1,183,000
A0122Y	Ad-hoc Relief Allowance 2017				3,829,000	2,433,000	2,433,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,824,000	1,622,000	1,622,000
A0123P	Ad-hoc Relief A 2019				2,501,000	2,433,000	2,626,000
A0123X	Adhoc Relief Allowance-2020					1,042,000	1,094,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						<u>3,271,000</u>
1	Other						3,271,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>225,000</u>	<u>221,000</u>	<u>293,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				225,000	221,000	221,000
A03	TOTAL OPERATING EXPENSES				<u>397,000</u>	<u>300,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>34,000</u>	<u>34,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0360	GBHSS - SARHARI SANGHAR					
A03202	Telephone and Trunk call			34,000	34,000	24,000
A033	TOTAL UTILITIES			<u>97,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			97,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SARHARI SANGHAR				47,672,000	29,009,000	49,408,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>99,529,000</u>	<u>85,957,000</u>	<u>115,153,000</u>
A011	TOTAL PAY		<u>135</u>	<u>138</u>	<u>66,820,000</u>	<u>48,113,000</u>	<u>68,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>50</u>	<u>42,264,000</u>	<u>20,794,000</u>	<u>42,757,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>50</u>	<u>41,382,000</u>	<u>20,147,000</u>	<u>42,110,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,479,000		2,479,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	6,379,000		6,379,000
P094	PRINCIPAL	(BPS-19)	1	1	2,126,000		2,126,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,509,000		5,509,000
H100	HEAD MASTER	(BPS-17)	1	1	1,091,000		1,091,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		2			1,043,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,454,000		5,454,000
A119	ASSISTANT	(BPS-16)				20,147,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	679,000		679,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	16,986,000		16,986,000
L058	LIBRARIAN	(BPS-16)	1		679,000		
A01102	Personal pay				882,000	647,000	647,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>87</u>	<u>88</u>	<u>24,556,000</u>	<u>27,319,000</u>	<u>25,943,000</u>
A01151	Total Basic Pay Other Staff		<u>87</u>	<u>88</u>	<u>24,508,000</u>	<u>27,243,000</u>	<u>25,867,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	679,000		713,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	679,000		713,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,032,000		1,084,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	25	25	10,212,000		10,722,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,032,000		1,084,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,032,000		1,084,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,548,000	27,243,000	1,625,000
S180	STENO TYPIST	(BPS-14)	1	1	516,000		542,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	453,000		476,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,282,000		1,346,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,032,000		1,084,000
L035	LANGUAGE TEACHER	(BPS-09)	1	1	400,000		420,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	210,000		220,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,868,000		1,961,000
L004	LAB ATTENDANT	(BPS-03)	3	3	980,000		1,029,000
C089	CHOWKIDAR	(BPS-02)	1	1	311,000		327,000
N003	NAIB QASID	(BPS-02)	3	3	931,000		978,000
S008	SANITARY WORKER	(BPS-02)	1	1	311,000		327,000
A01152	Personal pay				48,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>32,709,000</u>	<u>37,844,000</u>	<u>46,453,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,021,000</u>	<u>37,160,000</u>	<u>45,697,000</u>
A01202	House Rent Allowance				3,010,000	3,777,000	3,965,000
A01203	Conveyance Allowance				2,575,000	4,038,000	4,181,000
A01207	Washing Allowance				1,000	5,000	5,000
A01217	Medical Allowance				1,842,000	1,940,000	2,029,000
A0121T	Adhoc Relief Allowance 2013				170,000	463,000	489,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					672,000	685,000
A0122M	Adhoc Relief Allowance 2016				3,497,000	3,494,000	3,566,000
A0122Y	Ad-hoc Relief Allowance 2017				8,503,000	7,219,000	7,348,000
A01238	Charge Allowance				13,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,873,000	4,779,000	4,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR					
A0123P	Ad-hoc Relief A 2019			7,500,000	7,153,000	8,004,000
A0123X	Adhoc Relief Allowance-2020				3,556,000	3,784,000
A01253	Science Teaching Allowance			11,000	31,000	31,000
A01270	Others					<u>6,712,000</u>
1	Other					6,712,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>688,000</u>	<u>684,000</u>	<u>756,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			688,000	684,000	684,000
A03	TOTAL OPERATING EXPENSES			<u>801,000</u>	<u>425,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>74,000</u>	<u>74,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			74,000	74,000	24,000
A033	TOTAL UTILITIES			<u>461,000</u>	<u>85,000</u>	<u>187,000</u>
A03301	Gas			85,000	85,000	7,000
A03303	Electricity			376,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SHAH PUR CHAKER SANGHAR				100,330,000	86,382,000	115,708,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0362	GBHSS - BHIT BHAITI SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,425,000</u>	<u>29,098,000</u>	<u>39,293,000</u>
A011	TOTAL PAY	46	46	<u>22,928,000</u>	<u>16,156,000</u>	<u>23,449,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>13,154,000</u>	<u>5,246,000</u>	<u>13,185,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>12,886,000</u>	<u>4,947,000</u>	<u>12,886,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,839,000		1,839,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,384,000		2,384,000
H100	HEAD MASTER (BPS-17)	1	1	944,000		944,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,831,000		2,831,000
A119	ASSISTANT (BPS-16)				4,947,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	4,888,000		4,888,000
A01102	Personal pay			268,000	299,000	299,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>9,774,000</u>	<u>10,910,000</u>	<u>10,264,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>9,774,000</u>	<u>10,910,000</u>	<u>10,264,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	588,000		617,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,928,000		3,074,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	837,000		879,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	418,000		439,000
S053	SENIOR CLERK (BPS-14)	1	1	418,000	10,910,000	439,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	367,000		385,000
J053	JUNIOR CLERK (BPS-11)	2	2	693,000		728,000
D154	DRAWING TEACHER (BPS-09)	1	1	418,000		439,000
L003	LAB ASSISTANT (BPS-07)	1	1	302,000		317,000
L004	LAB ATTENDANT (BPS-03)	2	2	530,000		557,000
C089	CHOWKIDAR (BPS-02)	2	2	503,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0362	GBHSS - BHIT BHAITI SANGHAR						
C167	COOK	(BPS-02)	2	2	513,000		539,000
M022	MALI	(BPS-02)	1	1	252,000		265,000
N003	NAIB QASID	(BPS-02)	1	1	252,000		265,000
S008	SANITARY WORKER	(BPS-02)	3	3	755,000		793,000
A012	TOTAL ALLOWANCES				<u>13,497,000</u>	<u>12,942,000</u>	<u>15,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,265,000</u>	<u>12,731,000</u>	<u>15,561,000</u>
A01202	House Rent Allowance				1,446,000	1,374,000	1,374,000
A01203	Conveyance Allowance				1,498,000	1,378,000	1,378,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				914,000	813,000	837,000
A0121T	Adhoc Relief Allowance 2013				170,000	135,000	142,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					229,000	229,000
A0122M	Adhoc Relief Allowance 2016				1,414,000	1,182,000	1,182,000
A0122Y	Ad-hoc Relief Allowance 2017				3,188,000	2,423,000	2,423,000
A01238	Charge Allowance				14,000		
A0123G	Ad-hoc Relief Allowance-2018				1,876,000	1,616,000	1,616,000
A0123P	Ad-hoc Relief A 2019				2,714,000	2,423,000	2,850,000
A0123X	Adhoc Relief Allowance-2020					1,132,000	1,189,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others						<u>2,315,000</u>
1	Other						2,315,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>232,000</u>	<u>211,000</u>	<u>283,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				232,000	211,000	211,000
A03	TOTAL OPERATING EXPENSES				<u>402,000</u>	<u>307,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				41,000	41,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0362	GBHSS - BHIT BHAITI SANGHAR					
A033	TOTAL UTILITIES			<u>95,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			95,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BHIT BHAITI SANGHAR				36,827,000	29,405,000	39,848,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0363	GBHSS - SINJHORO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,239,000</u>	<u>40,827,000</u>	<u>58,004,000</u>
A011	TOTAL PAY		68	68	<u>35,772,000</u>	<u>22,746,000</u>	<u>35,751,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>18,290,000</u>	<u>10,576,000</u>	<u>18,258,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>18,258,000</u>	<u>10,576,000</u>	<u>18,258,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,080,000		2,080,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	2,696,000		2,696,000
H100	HEAD MASTER (BPS-17)		2	2	2,134,000		2,134,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	3,203,000		3,203,000
A119	ASSISTANT (BPS-16)					10,576,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	8,145,000		8,145,000
A01102	Personal pay				32,000		
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>17,482,000</u>	<u>12,170,000</u>	<u>17,493,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>17,471,000</u>	<u>12,148,000</u>	<u>17,471,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2	2	945,000		945,000
B093	BIOLOGY TEACHER (BPS-15)		1	1	582,000		582,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	582,000		582,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	479,000		479,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20		20	8,088,000		8,088,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	479,000		479,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	479,000		479,000
S053	SENIOR CLERK (BPS-14)		1	1	479,000	12,148,000	479,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	420,000		420,000
J053	JUNIOR CLERK (BPS-11)		2	2	794,000		794,000
D154	DRAWING TEACHER (BPS-09)		1	1	479,000		479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0363	GBHSS - SINJHORO SANGHAR						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	347,000		347,000
L003	LAB ASSISTANT	(BPS-07)	2	2	694,000		694,000
L004	LAB ATTENDANT	(BPS-03)	2	2	607,000		607,000
C089	CHOWKIDAR	(BPS-02)	2	2	576,000		576,000
M022	MALI	(BPS-02)	1	1	289,000		289,000
N003	NAIB QASID	(BPS-02)	2	2	576,000		576,000
S008	SANITARY WORKER	(BPS-02)	2	2	576,000		576,000
A01152	Personal pay				11,000	22,000	22,000
A012	TOTAL ALLOWANCES				<u>17,467,000</u>	<u>18,081,000</u>	<u>22,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,114,000</u>	<u>17,745,000</u>	<u>21,845,000</u>
A01202	House Rent Allowance				1,858,000	2,057,000	2,057,000
A01203	Conveyance Allowance				1,665,000	1,927,000	1,927,000
A01207	Washing Allowance				1,000	3,000	3,000
A01217	Medical Allowance				1,045,000	1,020,000	1,051,000
A0121T	Adhoc Relief Allowance 2013				170,000	126,000	132,000
A01224	Entertainment Allowance				1,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					330,000	330,000
A0122M	Adhoc Relief Allowance 2016				1,886,000	1,633,000	1,633,000
A0122Y	Ad-hoc Relief Allowance 2017				4,334,000	3,393,000	3,393,000
A01238	Charge Allowance				11,000		
A0123G	Ad-hoc Relief Allowance-2018				2,485,000	2,290,000	2,290,000
A0123P	Ad-hoc Relief A 2019				3,633,000	3,402,000	3,815,000
A0123X	Adhoc Relief Allowance-2020					1,537,000	1,614,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others						<u>3,573,000</u>
1	Other						3,573,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>353,000</u>	<u>336,000</u>	<u>408,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				353,000	336,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0363	GBHSS - SINJHORO SANGHAR					
A03	TOTAL OPERATING EXPENSES			<u>398,000</u>	<u>303,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			37,000	37,000	24,000
A033	TOTAL UTILITIES			<u>95,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			95,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SINJHORO SANGHAR				53,637,000	41,130,000	58,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,621,000</u>	<u>39,816,000</u>	<u>51,300,000</u>
A011	TOTAL PAY		62	62	<u>29,311,000</u>	<u>22,062,000</u>	<u>29,879,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>17,234,000</u>	<u>6,956,000</u>	<u>17,148,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>17,148,000</u>	<u>6,956,000</u>	<u>17,148,000</u>
P094	PRINCIPAL (BPS-19)		1	1	3,382,000		3,382,000
H100	HEAD MASTER (BPS-17)		1	1	1,735,000		1,735,000
S278	SUBJECT SPECIALIST (BPS-17)		2	2	3,469,000		3,469,000
A119	ASSISTANT (BPS-16)					6,956,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	8,562,000		8,562,000
A01102	Personal pay				86,000		
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>12,077,000</u>	<u>15,106,000</u>	<u>12,731,000</u>
A01151	Total Basic Pay Other Staff		40	40	<u>12,009,000</u>	<u>14,982,000</u>	<u>12,607,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	770,000		808,000
B093	BIOLOGY TEACHER (BPS-15)		1	1	959,000		1,007,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	180,000		189,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	959,000		1,007,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	896,000		941,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	4,122,000		4,328,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	896,000		941,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	447,000		469,000
S053	SENIOR CLERK (BPS-14)					14,982,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	393,000		413,000
J053	JUNIOR CLERK (BPS-11)		1	1	371,000		390,000
D154	DRAWING TEACHER (BPS-09)		1	1	447,000		469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	12	210,000		220,000
L004	LAB ATTENDANT (BPS-03)		1	1	283,000		297,000
C089	CHOWKIDAR (BPS-02)		1	1	269,000		282,000
M022	MALI (BPS-02)		1	1	269,000		282,000
N003	NAIB QASID (BPS-02)		1	1	269,000		282,000
S008	SANITARY WORKER (BPS-02)		1	1	269,000		282,000
A01152	Personal pay				68,000	124,000	124,000
A012	TOTAL ALLOWANCES				<u>13,310,000</u>	<u>17,754,000</u>	<u>21,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,901,000</u>	<u>17,363,000</u>	<u>20,958,000</u>
A01202	House Rent Allowance				1,219,000	1,716,000	1,716,000
A01203	Conveyance Allowance				888,000	2,078,000	2,078,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				615,000	864,000	864,000
A0121T	Adhoc Relief Allowance 2013				170,000	241,000	253,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					305,000	305,000
A0122M	Adhoc Relief Allowance 2016				1,161,000	1,585,000	1,585,000
A0122Y	Ad-hoc Relief Allowance 2017				3,188,000	3,309,000	3,309,000
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,984,000	2,206,000	2,206,000
A0123P	Ad-hoc Relief A 2019				3,648,000	3,309,000	3,830,000
A0123X	Adhoc Relief Allowance-2020					1,719,000	1,805,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others						<u>2,976,000</u>
1	Other						2,976,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>409,000</u>	<u>391,000</u>	<u>463,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				409,000	391,000	391,000
A03	TOTAL OPERATING EXPENSES				<u>389,000</u>	<u>294,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR					
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			28,000	28,000	24,000
A033	TOTAL UTILITIES			<u>95,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			95,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - DEH NO 22 JAMRAO SANGHAR				43,010,000	40,110,000	51,855,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0365	GBHSS - GARANG BUNGLOW SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,416,000</u>	<u>36,616,000</u>	<u>55,398,000</u>
A011	TOTAL PAY	58	57	<u>35,590,000</u>	<u>20,545,000</u>	<u>35,246,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>18,782,000</u>	<u>10,763,000</u>	<u>18,438,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>18,438,000</u>	<u>10,763,000</u>	<u>18,438,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,521,000		2,521,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	3,264,000		3,264,000
H100	HEAD MASTER (BPS-17)	1	1	1,292,000		1,292,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	3,876,000		3,876,000
A119	ASSISTANT (BPS-16)				10,763,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	7,485,000		7,485,000
A01102	Personal pay			344,000		
A011-2	TOTAL PAY OF OTHER STAFF	38	37	<u>16,808,000</u>	<u>9,782,000</u>	<u>16,808,000</u>
A01151	Total Basic Pay Other Staff	38	37	<u>16,808,000</u>	<u>9,782,000</u>	<u>16,808,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	624,000		624,000
C298	COMMERCE TEACHER (BPS-15)	2	2	1,246,000		1,246,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	5,960,000		5,960,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	1,084,000		1,084,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	542,000		542,000
S053	SENIOR CLERK (BPS-14)	1	1	542,000	9,782,000	542,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	476,000		476,000
J053	JUNIOR CLERK (BPS-11)	4	3	1,713,000		1,713,000
D154	DRAWING TEACHER (BPS-09)	1	1	542,000		542,000
L003	LAB ASSISTANT (BPS-07)	2	2	785,000		785,000
L004	LAB ATTENDANT (BPS-03)	2	2	687,000		687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0365	GBHSS - GARANG BUNGLOW SANGHAR						
C089	CHOWKIDAR	(BPS-02)	2	2	652,000		652,000
M022	MALI	(BPS-02)	1	1	325,000		325,000
N003	NAIB QASID	(BPS-02)	3	3	978,000		978,000
S008	SANITARY WORKER	(BPS-02)	2	2	652,000		652,000
A012	TOTAL ALLOWANCES				<u>15,826,000</u>	<u>16,071,000</u>	<u>20,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,547,000</u>	<u>15,807,000</u>	<u>19,816,000</u>
A01202	House Rent Allowance				1,724,000	1,630,000	1,630,000
A01203	Conveyance Allowance				1,508,000	1,742,000	1,742,000
A01207	Washing Allowance				1,000		
A01217	Medical Allowance				998,000	858,000	884,000
A0121T	Adhoc Relief Allowance 2013				170,000	144,000	151,000
A01224	Entertainment Allowance				6,000		
A0122C	Adhoc Relief Allowance - 2015					282,000	282,000
A0122M	Adhoc Relief Allowance 2016				1,765,000	1,459,000	1,459,000
A0122Y	Ad-hoc Relief Allowance 2017				3,821,000	3,082,000	3,082,000
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				2,249,000	2,055,000	2,055,000
A0123P	Ad-hoc Relief A 2019				3,294,000	3,082,000	3,459,000
A0123X	Adhoc Relief Allowance-2020					1,470,000	1,544,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						<u>3,525,000</u>
1	Other						3,525,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>279,000</u>	<u>264,000</u>	<u>336,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				279,000	264,000	264,000
A03	TOTAL OPERATING EXPENSES				<u>398,000</u>	<u>303,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>37,000</u>	<u>37,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				37,000	37,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0365	GBHSS - GARANG BUNGLOW SANGHAR					
A033	TOTAL UTILITIES			<u>95,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			95,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - GARANG BUNGLOW SANGHAR				51,814,000	36,919,000	55,953,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0366	GBHSS - JHOLE SANGHAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,111,000</u>	<u>44,588,000</u>	<u>61,037,000</u>
A011	TOTAL PAY	65	65	<u>36,585,000</u>	<u>24,774,000</u>	<u>36,570,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>19,508,000</u>	<u>11,613,000</u>	<u>19,476,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>19,476,000</u>	<u>11,613,000</u>	<u>19,476,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,497,000		1,497,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	828,000		828,000
H100	HEAD MASTER (BPS-17)	1	1	769,000		769,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	4,852,000		4,852,000
A119	ASSISTANT (BPS-16)				11,613,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	19	19	11,530,000		11,530,000
A01102	Personal pay			32,000		
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>17,077,000</u>	<u>13,161,000</u>	<u>17,094,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>17,070,000</u>	<u>13,137,000</u>	<u>17,070,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	384,000		384,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	479,000		479,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	958,000		958,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,142,000		1,142,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)15		15	7,004,000		7,004,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	1,142,000		1,142,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	1,142,000		1,142,000
S053	SENIOR CLERK (BPS-14)				13,137,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	501,000		501,000
J053	JUNIOR CLERK (BPS-11)	2	2	946,000		946,000
D154	DRAWING TEACHER (BPS-09)	1	1	571,000		571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0366	GBHSS - JHOLE SANGHAR						
L004	LAB ATTENDANT	(BPS-03)	3	3	1,085,000		1,085,000
C089	CHOWKIDAR	(BPS-02)	1	1	343,000		343,000
M022	MALI	(BPS-02)	1	1	343,000		343,000
N003	NAIB QASID	(BPS-02)	2	2	687,000		687,000
S008	SANITARY WORKER	(BPS-02)	1	1	343,000		343,000
A01152	Personal pay				7,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>18,526,000</u>	<u>19,814,000</u>	<u>24,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,116,000</u>	<u>19,434,000</u>	<u>24,015,000</u>
A01202	House Rent Allowance				1,705,000	2,178,000	2,178,000
A01203	Conveyance Allowance				1,490,000	2,158,000	2,158,000
A01207	Washing Allowance				1,000	2,000	2,000
A01217	Medical Allowance				948,000	1,015,000	1,015,000
A0121T	Adhoc Relief Allowance 2013				170,000	214,000	225,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					344,000	344,000
A0122M	Adhoc Relief Allowance 2016				1,824,000	1,777,000	1,777,000
A0122Y	Ad-hoc Relief Allowance 2017				4,592,000	3,716,000	3,716,000
A01238	Charge Allowance				6,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,028,000	2,477,000	2,477,000
A0123P	Ad-hoc Relief A 2019				4,324,000	3,716,000	4,540,000
A0123X	Adhoc Relief Allowance-2020					1,819,000	1,910,000
A01253	Science Teaching Allowance				8,000	8,000	8,000
A01270	Others						<u>3,655,000</u>
1	Other						3,655,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>410,000</u>	<u>380,000</u>	<u>452,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				410,000	380,000	380,000
A03	TOTAL OPERATING EXPENSES				<u>412,000</u>	<u>313,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0366	GBHSS - JHOLE SANGHAR					
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			47,000	47,000	24,000
A033	TOTAL UTILITIES			<u>99,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			99,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JHOLE SANGHAR				55,523,000	44,901,000	61,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0367	GGHSS - SINJHORO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,463,000</u>	<u>29,498,000</u>	<u>40,974,000</u>
A011	TOTAL PAY		54	54	<u>24,113,000</u>	<u>16,299,000</u>	<u>24,718,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>13,824,000</u>	<u>4,186,000</u>	<u>13,919,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>13,824,000</u>	<u>4,091,000</u>	<u>13,824,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,552,000		1,552,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	2,010,000		2,010,000
H100	HEAD MASTER (BPS-17)		1	1	796,000		796,000
I097	I.T TEACHER (BPS-17)		1	1	796,000		796,000
A119	ASSISTANT (BPS-16)					4,091,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	8,670,000		8,670,000
A01102	Personal pay					95,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>10,289,000</u>	<u>12,113,000</u>	<u>10,799,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>10,285,000</u>	<u>12,113,000</u>	<u>10,799,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	442,000		464,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	180,000		189,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	355,000		373,000
I032	INSTRUCTOR (BPS-14)		1	1	355,000		373,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	11	4,491,000		4,715,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	817,000		858,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	408,000		428,000
S053	SENIOR CLERK (BPS-14)					12,113,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	358,000		376,000
J053	JUNIOR CLERK (BPS-11)		2	2	676,000		710,000
A386	ASSISTANT WORK MANAGER (BPS-09)		1	1	408,000		428,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0367	GGHSS - SINJHORO SANGHAR						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	295,000		310,000
L004	LAB ATTENDANT	(BPS-03)	2	2	517,000		543,000
C089	CHOWKIDAR	(BPS-02)	1	1	246,000		258,000
N003	NAIB QASID	(BPS-02)	2	2	491,000		516,000
S008	SANITARY WORKER	(BPS-02)	1	1	246,000		258,000
A01152	Personal pay				4,000		
A012	TOTAL ALLOWANCES				<u>12,350,000</u>	<u>13,199,000</u>	<u>16,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,064,000</u>	<u>12,933,000</u>	<u>15,918,000</u>
A01202	House Rent Allowance				1,113,000	1,350,000	1,350,000
A01203	Conveyance Allowance				1,207,000	1,669,000	1,669,000
A01217	Medical Allowance				680,000	711,000	711,000
A0121T	Adhoc Relief Allowance 2013				170,000	139,000	146,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					257,000	257,000
A0122M	Adhoc Relief Allowance 2016				1,319,000	1,150,000	1,150,000
A0122Y	Ad-hoc Relief Allowance 2017				2,955,000	2,439,000	2,439,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				1,852,000	1,619,000	1,619,000
A0123P	Ad-hoc Relief A 2019				2,745,000	2,424,000	2,882,000
A0123X	Adhoc Relief Allowance-2020					1,156,000	1,214,000
A01253	Science Teaching Allowance				1,000		
A01270	Others						<u>2,462,000</u>
1	Other						2,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>286,000</u>	<u>266,000</u>	<u>338,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				286,000	266,000	266,000
A03	TOTAL OPERATING EXPENSES				<u>408,000</u>	<u>313,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>22,000</u>	<u>22,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0367	GGHSS - SINJHORO SANGHAR					
A03202	Telephone and Trunk call			22,000	22,000	24,000
A033	TOTAL UTILITIES			<u>120,000</u>	<u>25,000</u>	<u>187,000</u>
A03301	Gas			25,000	25,000	7,000
A03303	Electricity			95,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - SINJHORO SANGHAR				36,871,000	29,811,000	41,529,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0368	GGHSS - SHAHDADPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,125,000</u>	<u>87,276,000</u>	<u>107,216,000</u>
A011	TOTAL PAY		<u>105</u>	<u>105</u>	<u>60,700,000</u>	<u>48,734,000</u>	<u>61,618,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>48</u>	<u>48</u>	<u>35,331,000</u>	<u>18,021,000</u>	<u>34,972,000</u>
A01101	Total Basic Pay Of Officer		<u>48</u>	<u>48</u>	<u>34,972,000</u>	<u>18,021,000</u>	<u>34,972,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,637,000		3,637,000
P094	PRINCIPAL	(BPS-19)	1	1	1,819,000		1,819,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,356,000		2,356,000
H100	HEAD MASTER	(BPS-17)	1	1	932,000		932,000
I097	I.T TEACHER	(BPS-17)	1	1	932,000		932,000
L058	LIBRARIAN	(BPS-17)		1			581,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,598,000		5,598,000
A119	ASSISTANT	(BPS-16)				18,021,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	581,000		581,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	33	33	18,536,000		18,536,000
L058	LIBRARIAN	(BPS-16)	1		581,000		
A01102	Personal pay				359,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>57</u>	<u>25,369,000</u>	<u>30,713,000</u>	<u>26,646,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>25,342,000</u>	<u>30,676,000</u>	<u>26,609,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	572,000		601,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	989,000		1,038,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	572,000		601,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	529,000		555,000
I032	INSTRUCTOR	(BPS-14)	1	1	460,000		483,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)21		21	9,712,000		10,198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0368	GGHSS - SHAHDADPUR						
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,587,000		1,666,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	529,000		555,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,587,000	30,676,000	1,666,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	464,000		487,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,314,000		1,380,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,058,000		1,111,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	383,000		402,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,915,000		2,011,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	358,000		376,000
T058	TRADE INSTRUCTOR	(BPS-07)	1	1	383,000		402,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,340,000		1,407,000
C089	CHOWKIDAR	(BPS-02)	1	1	318,000		334,000
N003	NAIB QASID	(BPS-02)	2	2	636,000		668,000
S008	SANITARY WORKER	(BPS-02)	2	2	636,000		668,000
A01152	Personal pay				27,000	37,000	37,000
A012	TOTAL ALLOWANCES				<u>33,425,000</u>	<u>38,542,000</u>	<u>45,598,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,784,000</u>	<u>37,915,000</u>	<u>44,899,000</u>
A01202	House Rent Allowance				2,992,000	4,033,000	4,033,000
A01203	Conveyance Allowance				2,737,000	4,167,000	4,167,000
A01207	Washing Allowance				1,000	4,000	4,000
A01217	Medical Allowance				1,856,000	2,046,000	2,046,000
A0121T	Adhoc Relief Allowance 2013				170,000	352,000	370,000
A01224	Entertainment Allowance				6,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					686,000	686,000
A0122M	Adhoc Relief Allowance 2016				3,749,000	3,536,000	3,536,000
A0122Y	Ad-hoc Relief Allowance 2017				8,594,000	7,305,000	7,305,000
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,095,000	4,869,000	4,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0368	GGHSS - SHAHDADPUR					
A0123P	Ad-hoc Relief A 2019			7,555,000	7,303,000	7,933,000
A0123X	Adhoc Relief Allowance-2020				3,564,000	3,742,000
A01253	Science Teaching Allowance			3,000	28,000	28,000
A01270	Others					<u>6,158,000</u>
1	Other					6,158,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>641,000</u>	<u>627,000</u>	<u>699,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			641,000	627,000	627,000
A03	TOTAL OPERATING EXPENSES			<u>542,000</u>	<u>333,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			48,000	48,000	24,000
A033	TOTAL UTILITIES			<u>228,000</u>	<u>19,000</u>	<u>187,000</u>
A03301	Gas			19,000	19,000	7,000
A03303	Electricity			209,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - SHAHDADPUR				94,667,000	87,609,000	107,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0369	GGHSS - KHIPRO SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,868,000</u>	<u>27,446,000</u>	<u>34,597,000</u>
A011	TOTAL PAY		60	62	<u>19,474,000</u>	<u>15,163,000</u>	<u>19,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	23	<u>10,500,000</u>	<u>7,349,000</u>	<u>10,508,000</u>
A01101	Total Basic Pay Of Officer		22	23	<u>10,144,000</u>	<u>7,349,000</u>	<u>10,508,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,891,000		1,891,000
P094	PRINCIPAL	(BPS-19)	1	1	946,000		946,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	613,000		613,000
H100	HEAD MASTER	(BPS-17)	1	1	486,000		486,000
I097	I.T TEACHER	(BPS-17)	1	1	486,000		486,000
L058	LIBRARIAN	(BPS-17)		2			667,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,428,000		2,428,000
A119	ASSISTANT	(BPS-16)				7,349,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	303,000		303,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,688,000		2,688,000
L058	LIBRARIAN	(BPS-16)	1		303,000		
A01102	Personal pay				356,000		
A011-2	TOTAL PAY OF OTHER STAFF		38	39	<u>8,974,000</u>	<u>7,814,000</u>	<u>9,120,000</u>
A01151	Total Basic Pay Other Staff		38	39	<u>8,939,000</u>	<u>7,765,000</u>	<u>9,071,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	250,000		250,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	250,000		250,000
I032	INSTRUCTOR	(BPS-14)	1	1	201,000		201,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,329,000		2,329,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	563,000		563,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	281,000		281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0369	GGHSS - KHIPRO SANGHAR						
S053	SENIOR CLERK	(BPS-14)	3	3	844,000	7,765,000	844,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	247,000		247,000
J053	JUNIOR CLERK	(BPS-11)	3	3	698,000		698,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	281,000		281,000
A415	ASSISTANT HOME ECONOMICS TEACHER	(BPS-09)	1	1	281,000		281,000
D154	DRAWING TEACHER	(BPS-09)	1	1	281,000		281,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	204,000		336,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,019,000		1,019,000
L004	LAB ATTENDANT	(BPS-03)	3	3	534,000		534,000
C089	CHOWKIDAR	(BPS-02)	1	1	169,000		169,000
M022	MALI	(BPS-02)	1	1	169,000		169,000
N003	NAIB QASID	(BPS-02)	1	1	169,000		169,000
S008	SANITARY WORKER	(BPS-02)	1	1	169,000		169,000
A01152	Personal pay				35,000	49,000	49,000
A012	TOTAL ALLOWANCES				<u>9,394,000</u>	<u>12,283,000</u>	<u>14,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,231,000</u>	<u>12,110,000</u>	<u>14,724,000</u>
A01202	House Rent Allowance				921,000	1,343,000	1,451,000
A01203	Conveyance Allowance				1,024,000	1,356,000	1,439,000
A01207	Washing Allowance				1,000	6,000	6,000
A01217	Medical Allowance				589,000	745,000	798,000
A0121T	Adhoc Relief Allowance 2013				170,000	149,000	159,000
A01224	Entertainment Allowance				6,000		
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015					214,000	221,000
A0122M	Adhoc Relief Allowance 2016				828,000	1,095,000	1,137,000
A0122Y	Ad-hoc Relief Allowance 2017				1,970,000	2,274,000	2,348,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,419,000	1,516,000	1,566,000
A0123P	Ad-hoc Relief A 2019				2,277,000	2,274,000	2,465,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0369	GGHSS - KHIPRO SANGHAR					
A0123X	Adhoc Relief Allowance-2020				1,135,000	1,223,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others					<u>1,908,000</u>
1	Other					1,908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>163,000</u>	<u>173,000</u>	<u>245,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			163,000	173,000	173,000
A03	TOTAL OPERATING EXPENSES			<u>608,000</u>	<u>294,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			28,000	28,000	24,000
A033	TOTAL UTILITIES			<u>314,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			314,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - KHIPRO SANGHAR				29,476,000	27,740,000	35,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0321	GBHSS - SULTAN KOT SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,733,000</u>	<u>32,199,000</u>	<u>43,690,000</u>
A011	TOTAL PAY		51	51	<u>27,320,000</u>	<u>18,257,000</u>	<u>26,554,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>18,314,000</u>	<u>13,145,000</u>	<u>17,558,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>17,455,000</u>	<u>13,042,000</u>	<u>17,455,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,513,000		1,513,000
P094	PRINCIPAL	(BPS-19)	1	1	1,513,000		1,513,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,898,000		4,898,000
I097	I.T TEACHER	(BPS-17)	1	1	776,000		776,000
S236	SUPERINTENDENT	(BPS-17)	1	1	776,000		776,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,655,000		4,655,000
A119	ASSISTANT	(BPS-16)	2	2	988,000	13,042,000	988,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,336,000		2,336,000
A01102	Personal pay				859,000	103,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>9,006,000</u>	<u>5,112,000</u>	<u>8,996,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>8,923,000</u>	<u>5,039,000</u>	<u>8,923,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	359,000		359,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	448,000		448,000
D154	DRAWING TEACHER	(BPS-15)	1	1	359,000		359,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	448,000		448,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	366,000		366,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,833,000		1,833,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	815,000		815,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	359,000		359,000
S053	SENIOR CLERK	(BPS-14)	2	2	734,000	5,039,000	734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0321	GBHSS - SULTAN KOT SHIKARPUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	607,000		607,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	266,000		266,000
L003	LAB ASSISTANT	(BPS-07)	2	2	531,000		531,000
L004	LAB ATTENDANT	(BPS-03)	3	3	696,000		696,000
C089	CHOWKIDAR	(BPS-02)	2	2	441,000		441,000
N003	NAIB QASID	(BPS-02)	2	2	441,000		441,000
S008	SANITARY WORKER	(BPS-02)	1	1	220,000		220,000
A01152	Personal pay				83,000	73,000	73,000
A012	TOTAL ALLOWANCES				<u>14,413,000</u>	<u>13,942,000</u>	<u>17,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,214,000</u>	<u>13,754,000</u>	<u>16,876,000</u>
A01202	House Rent Allowance				1,365,000	1,273,000	1,273,000
A01203	Conveyance Allowance				1,438,000	1,359,000	1,359,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				942,000	828,000	853,000
A0121T	Adhoc Relief Allowance 2013				170,000	80,000	84,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					256,000	256,000
A0122M	Adhoc Relief Allowance 2016				1,567,000	1,334,000	1,334,000
A0122Y	Ad-hoc Relief Allowance 2017				3,651,000	2,738,000	2,738,000
A01238	Charge Allowance				5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,037,000	1,826,000	1,826,000
A0123P	Ad-hoc Relief A 2019				3,011,000	2,738,000	3,162,000
A0123X	Adhoc Relief Allowance-2020					1,238,000	1,300,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others					<u>31,000</u>	<u>2,638,000</u>
1	Other						2,638,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>199,000</u>	<u>188,000</u>	<u>260,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				199,000	188,000	188,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0321	GBHSS - SULTAN KOT SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>790,000</u>	<u>462,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>356,000</u>	<u>28,000</u>	<u>187,000</u>
A03301	Gas			28,000	28,000	7,000
A03303	Electricity			328,000		180,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			28,000	28,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHSS - SULTAN KOT SHIKARPUR				42,523,000	33,461,000	44,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0322	GBHSS - KHAN PUR SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,361,000</u>	<u>49,513,000</u>	<u>65,120,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>39,669,000</u>	<u>28,151,000</u>	<u>39,511,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>26,813,000</u>	<u>22,200,000</u>	<u>26,659,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>26,498,000</u>	<u>22,039,000</u>	<u>26,498,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,530,000		2,530,000
P094	PRINCIPAL	(BPS-19)	1	1	2,531,000		2,531,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	6,556,000		6,556,000
I097	I.T TEACHER	(BPS-17)	1	1	1,298,000		1,298,000
L058	LIBRARIAN	(BPS-17)	1	1	1,298,000		1,298,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,298,000		1,298,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,192,000		5,192,000
A119	ASSISTANT	(BPS-16)	2	2	1,232,000	22,039,000	1,232,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,563,000		4,563,000
A01102	Personal pay				315,000	161,000	161,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>12,856,000</u>	<u>5,951,000</u>	<u>12,852,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>12,852,000</u>	<u>5,951,000</u>	<u>12,852,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	565,000		565,000
A104	ARABIC TEACHER / OT	(BPS-15)	1		703,000		
B093	BIOLOGY TEACHER	(BPS-15)	1	1	703,000		703,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	703,000		703,000
D154	DRAWING TEACHER	(BPS-15)	2	2	1,130,000		1,130,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,130,000		1,130,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	429,000		429,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,578,000		2,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0322	GBHSS - KHAN PUR SHIKARPUR						
O044	ORIENTIAL TEACHER	(BPS-14)		1			703,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	565,000		565,000
S053	SENIOR CLERK	(BPS-14)	2	2	859,000	5,951,000	859,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,068,000		1,068,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	311,000		311,000
L004	LAB ATTENDANT	(BPS-03)	3	3	816,000		816,000
C089	CHOWKIDAR	(BPS-02)	2	2	517,000		517,000
N003	NAIB QASID	(BPS-02)	2	2	517,000		517,000
S008	SANITARY WORKER	(BPS-02)	1	1	258,000		258,000
A01152	Personal pay				4,000		
A012	TOTAL ALLOWANCES				<u>20,692,000</u>	<u>21,362,000</u>	<u>25,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,370,000</u>	<u>21,040,000</u>	<u>25,215,000</u>
A01202	House Rent Allowance				2,379,000	2,528,000	2,528,000
A01203	Conveyance Allowance				2,110,000	1,969,000	1,969,000
A01207	Washing Allowance				1,000	6,000	6,000
A01217	Medical Allowance				1,340,000	1,202,000	1,238,000
A0121T	Adhoc Relief Allowance 2013				170,000	60,000	63,000
A01224	Entertainment Allowance				3,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					390,000	390,000
A0122M	Adhoc Relief Allowance 2016				2,271,000	2,012,000	2,012,000
A0122Y	Ad-hoc Relief Allowance 2017				5,116,000	4,198,000	4,198,000
A01238	Charge Allowance				5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,877,000	2,799,000	2,799,000
A0123P	Ad-hoc Relief A 2019				4,098,000	4,185,000	4,303,000
A0123X	Adhoc Relief Allowance-2020					1,659,000	1,742,000
A01253	Science Teaching Allowance					15,000	15,000
A01270	Others						<u>3,935,000</u>
1	Other						3,935,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>322,000</u>	<u>322,000</u>	<u>394,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0322	GBHSS - KHAN PUR SHIKARPUR					
A01289	Teaching Allowance			322,000	322,000	322,000
A03	TOTAL OPERATING EXPENSES			<u>790,000</u>	<u>462,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>356,000</u>	<u>28,000</u>	<u>187,000</u>
A03301	Gas			28,000	28,000	7,000
A03303	Electricity			328,000		180,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			28,000	28,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KHAN PUR SHIKARPUR				61,151,000	49,975,000	65,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,894,000</u>	<u>48,965,000</u>	<u>84,785,000</u>
A011	TOTAL PAY		82	80	<u>57,143,000</u>	<u>27,488,000</u>	<u>57,079,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>37,690,000</u>	<u>15,981,000</u>	<u>37,598,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>37,245,000</u>	<u>15,628,000</u>	<u>37,245,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,345,000		4,345,000
P094	PRINCIPAL	(BPS-19)	1	1	2,174,000		2,174,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	7,039,000		7,039,000
I097	I.T TEACHER	(BPS-17)	1	1	1,115,000		1,115,000
L058	LIBRARIAN	(BPS-17)	1	1	1,115,000		1,115,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,115,000		1,115,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	11,149,000		11,149,000
A119	ASSISTANT	(BPS-16)	1	1	625,000	15,628,000	625,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	694,000		694,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	7,874,000		7,874,000
A01102	Personal pay				445,000	353,000	353,000
A011-2	TOTAL PAY OF OTHER STAFF		45	43	<u>19,453,000</u>	<u>11,507,000</u>	<u>19,481,000</u>
A01151	Total Basic Pay Other Staff		45	43	<u>19,405,000</u>	<u>11,431,000</u>	<u>19,405,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	558,000		558,000
A104	ARABIC TEACHER / OT	(BPS-15)	1		1,115,000		
B093	BIOLOGY TEACHER	(BPS-15)	1	1	694,000		694,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	694,000		694,000
D154	DRAWING TEACHER	(BPS-15)	1	1	558,000		558,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,115,000		1,115,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,008,000		2,008,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA						
O044	ORIENTIAL TEACHER	(BPS-14)		1			1,115,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	558,000		558,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,506,000	11,431,000	1,506,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	440,000		440,000
J053	JUNIOR CLERK	(BPS-11)	5	3	2,078,000		2,078,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	363,000		363,000
L003	LAB ASSISTANT	(BPS-07)	6	6	2,181,000		2,181,000
B008	BAND MASTER	(BPS-05)	1	1	339,000		339,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,272,000		1,272,000
C089	CHOWKIDAR	(BPS-02)	4	4	1,208,000		1,208,000
M022	MALI	(BPS-02)	1	1	302,000		302,000
N003	NAIB QASID	(BPS-02)	5	5	1,510,000		1,510,000
S008	SANITARY WORKER	(BPS-02)	3	3	906,000		906,000
A01152	Personal pay				48,000	76,000	76,000
A012	TOTAL ALLOWANCES				<u>24,751,000</u>	<u>21,477,000</u>	<u>27,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,452,000</u>	<u>21,180,000</u>	<u>27,337,000</u>
A01202	House Rent Allowance				2,241,000	2,151,000	2,151,000
A01203	Conveyance Allowance				2,488,000	2,198,000	2,198,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				1,543,000	1,334,000	1,374,000
A0121T	Adhoc Relief Allowance 2013				170,000	172,000	181,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					393,000	393,000
A0122M	Adhoc Relief Allowance 2016				2,782,000	2,011,000	2,011,000
A0122Y	Ad-hoc Relief Allowance 2017				6,700,000	4,106,000	4,106,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				4,252,000	2,750,000	2,750,000
A0123P	Ad-hoc Relief A 2019				4,263,000	4,125,000	4,476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA					
A0123X	Adhoc Relief Allowance-2020				1,884,000	1,978,000
A01253	Science Teaching Allowance				5,000	5,000
A01264	Technical Allowance				2,000	
A01270	Others					<u>5,665,000</u>
1	Other					5,665,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>299,000</u>	<u>297,000</u>	<u>369,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			299,000	297,000	297,000
A03	TOTAL OPERATING EXPENSES			<u>626,000</u>	<u>462,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>192,000</u>	<u>28,000</u>	<u>187,000</u>
A03301	Gas			28,000	28,000	7,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			28,000	28,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - AGHA BADUR UDDIN DURANI GARHI YA				82,520,000	49,427,000	85,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0324	GBHSS - LAKHI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,679,000</u>	<u>51,074,000</u>	<u>65,014,000</u>
A011	TOTAL PAY		49	49	<u>39,025,000</u>	<u>29,116,000</u>	<u>38,782,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>30,471,000</u>	<u>23,009,000</u>	<u>30,198,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>29,706,000</u>	<u>22,517,000</u>	<u>29,706,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,773,000		2,773,000
P094	PRINCIPAL	(BPS-19)	1	1	2,772,000		2,772,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	8,977,000		8,977,000
I097	I.T TEACHER	(BPS-17)	1	1	1,422,000		1,422,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,422,000		1,422,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,688,000		5,688,000
A119	ASSISTANT	(BPS-16)	1	1	673,000	22,517,000	673,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,979,000		5,979,000
A01102	Personal pay				765,000	492,000	492,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>8,554,000</u>	<u>6,107,000</u>	<u>8,584,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>8,554,000</u>	<u>6,077,000</u>	<u>8,554,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	664,000		664,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,067,000		1,067,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	405,000		405,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,027,000		2,027,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	405,000		405,000
S053	SENIOR CLERK	(BPS-14)	1	1	405,000	6,077,000	405,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,007,000		1,007,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	293,000		293,000
L003	LAB ASSISTANT	(BPS-07)	1	1	293,000		293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0324	GBHSS - LAKHI SHIKARPUR						
L004	LAB ATTENDANT	(BPS-03)	3	3	770,000		770,000
C089	CHOWKIDAR	(BPS-02)	2	2	487,000		487,000
N003	NAIB QASID	(BPS-02)	2	2	487,000		487,000
S008	SANITARY WORKER	(BPS-02)	1	1	244,000		244,000
A01152	Personal pay					30,000	30,000
A012	TOTAL ALLOWANCES				<u>19,654,000</u>	<u>21,958,000</u>	<u>26,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,346,000</u>	<u>21,646,000</u>	<u>25,848,000</u>
A01202	House Rent Allowance				1,727,000	2,201,000	2,201,000
A01203	Conveyance Allowance				1,728,000	2,017,000	2,017,000
A0120D	Integrated Allowance				5,000	12,000	12,000
A01217	Medical Allowance				1,162,000	1,309,000	1,309,000
A0121T	Adhoc Relief Allowance 2013				170,000	86,000	90,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	24,000	24,000
A0122C	Adhoc Relief Allowance - 2015					418,000	418,000
A0122M	Adhoc Relief Allowance 2016				2,131,000	2,154,000	2,154,000
A0122Y	Ad-hoc Relief Allowance 2017				5,048,000	4,372,000	4,372,000
A01233	Unattractive Area Allowance				197,000		
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				2,727,000	2,905,000	2,905,000
A0123P	Ad-hoc Relief A 2019				4,419,000	4,357,000	4,640,000
A0123X	Adhoc Relief Allowance-2020					1,780,000	1,869,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others						<u>3,826,000</u>
1	Other						3,826,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>308,000</u>	<u>312,000</u>	<u>384,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				308,000	312,000	312,000
A03	TOTAL OPERATING EXPENSES				<u>626,000</u>	<u>462,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0324	GBHSS - LAKHI SHIKARPUR					
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>192,000</u>	<u>28,000</u>	<u>187,000</u>
A03301	Gas			28,000	28,000	7,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			28,000	28,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - LAKHI SHIKARPUR				59,305,000	51,536,000	65,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0325	GBHSS - CHAK SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,784,000</u>	<u>52,027,000</u>	<u>63,706,000</u>
A011	TOTAL PAY		59	59	<u>37,070,000</u>	<u>29,454,000</u>	<u>36,767,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>26,020,000</u>	<u>18,462,000</u>	<u>25,703,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>25,515,000</u>	<u>18,274,000</u>	<u>25,515,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,809,000		1,809,000
P094	PRINCIPAL	(BPS-19)	1	1	1,809,000		1,809,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	7,032,000		7,032,000
I097	I.T TEACHER	(BPS-17)	1	1	929,000		929,000
L058	LIBRARIAN	(BPS-17)	1	1	929,000		929,000
S236	SUPERINTENDENT	(BPS-17)	1	1	929,000		929,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,712,000		3,712,000
A119	ASSISTANT	(BPS-16)	3	3	2,318,000	18,274,000	2,318,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,048,000		6,048,000
A01102	Personal pay				505,000	188,000	188,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>11,050,000</u>	<u>10,992,000</u>	<u>11,064,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>11,026,000</u>	<u>10,954,000</u>	<u>11,026,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	334,000		334,000
A104	ARABIC TEACHER / OT	(BPS-15)	1		669,000		
D154	DRAWING TEACHER	(BPS-15)	1	1	334,000		334,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	669,000		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,022,000		3,022,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			669,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	504,000		504,000
S053	SENIOR CLERK	(BPS-14)	1	1	504,000	10,954,000	504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0325	GBHSS - CHAK SHIKARPUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	835,000		835,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	364,000		364,000
L003	LAB ASSISTANT	(BPS-07)	2	2	730,000		730,000
L004	LAB ATTENDANT	(BPS-03)	2	2	637,000		637,000
C089	CHOWKIDAR	(BPS-02)	2	2	606,000		606,000
M022	MALI	(BPS-02)	1	1	303,000		303,000
N003	NAIB QASID	(BPS-02)	3	3	909,000		909,000
S008	SANITARY WORKER	(BPS-02)	2	2	606,000		606,000
A01152	Personal pay				24,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>20,714,000</u>	<u>22,573,000</u>	<u>26,939,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,332,000</u>	<u>22,193,000</u>	<u>26,487,000</u>
A01202	House Rent Allowance				2,081,000	2,128,000	2,128,000
A01203	Conveyance Allowance				2,176,000	2,300,000	2,300,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance					7,000	7,000
A01217	Medical Allowance				1,295,000	1,318,000	1,318,000
A0121T	Adhoc Relief Allowance 2013				170,000	100,000	105,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					415,000	415,000
A0122M	Adhoc Relief Allowance 2016				2,141,000	2,142,000	2,142,000
A0122Y	Ad-hoc Relief Allowance 2017				4,803,000	4,401,000	4,401,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				2,954,000	2,934,000	2,934,000
A0123P	Ad-hoc Relief A 2019				4,699,000	4,401,000	4,934,000
A0123X	Adhoc Relief Allowance-2020					2,034,000	2,136,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others						<u>3,654,000</u>
1	Other						3,654,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>382,000</u>	<u>380,000</u>	<u>452,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				382,000	380,000	380,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0325	GBHSS - CHAK SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>790,000</u>	<u>462,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>356,000</u>	<u>28,000</u>	<u>187,000</u>
A03301	Gas			28,000	28,000	7,000
A03303	Electricity			328,000		180,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			28,000	28,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - CHAK SHIKARPUR				58,574,000	52,489,000	64,261,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,351,000</u>	<u>23,585,000</u>	<u>33,740,000</u>
A011	TOTAL PAY		53	53	<u>20,668,000</u>	<u>13,171,000</u>	<u>20,775,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>12,192,000</u>	<u>7,939,000</u>	<u>12,272,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>12,018,000</u>	<u>7,685,000</u>	<u>12,018,000</u>
P094	PRINCIPAL (BPS-19)		1	1	925,000		925,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	5	3,001,000		3,001,000
I097	I.T TEACHER (BPS-17)		1	1	476,000		476,000
L058	LIBRARIAN (BPS-17)		1	1	476,000		476,000
S236	SUPERINTENDENT (BPS-17)		1	1	476,000		476,000
S278	SUBJECT SPECIALIST (BPS-17)		7	7	3,326,000		3,326,000
A119	ASSISTANT (BPS-16)		1	1	497,000	7,685,000	497,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	296,000		296,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,545,000		2,545,000
A01102	Personal pay				174,000	254,000	254,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>8,476,000</u>	<u>5,232,000</u>	<u>8,503,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>8,476,000</u>	<u>5,205,000</u>	<u>8,476,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	475,000		475,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	296,000		296,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	399,000		399,000
I032	INSTRUCTOR (BPS-14)		1	1	399,000		399,000
S053	SENIOR CLERK (BPS-14)		2	2	799,000	5,205,000	799,000
T058	TRADE INSTRUCTOR (BPS-14)		1	1	399,000		399,000
J053	JUNIOR CLERK (BPS-11)		3	3	992,000		992,000
G067	GARMENT TEACHER (BPS-09)		1	1	310,000		310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	289,000		289,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,147,000		1,147,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,770,000		1,770,000
C089	CHOWKIDAR	(BPS-02)	1	1	240,000		240,000
M022	MALI	(BPS-02)	1	1	240,000		240,000
N003	NAIB QASID	(BPS-02)	2	2	481,000		481,000
S008	SANITARY WORKER	(BPS-02)	1	1	240,000		240,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>11,683,000</u>	<u>10,414,000</u>	<u>12,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,549,000</u>	<u>10,299,000</u>	<u>12,778,000</u>
A01202	House Rent Allowance				1,197,000	1,099,000	1,099,000
A01203	Conveyance Allowance				1,292,000	1,064,000	1,064,000
A01207	Washing Allowance				1,000	10,000	10,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				803,000	664,000	684,000
A0121T	Adhoc Relief Allowance 2013				170,000	93,000	98,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					185,000	185,000
A0122M	Adhoc Relief Allowance 2016				1,325,000	961,000	961,000
A0122N	Special Conveyance Allowance to Disbaled Employees					20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,850,000	1,980,000	1,980,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,670,000	1,320,000	1,320,000
A0123P	Ad-hoc Relief A 2019				2,229,000	1,980,000	2,340,000
A0123X	Adhoc Relief Allowance-2020					908,000	953,000
A01270	Others						<u>2,049,000</u>
1	Other						2,049,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>134,000</u>	<u>115,000</u>	<u>187,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN					
A01289	Teaching Allowance			134,000	115,000	115,000
A03	TOTAL OPERATING EXPENSES			<u>626,000</u>	<u>462,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>192,000</u>	<u>28,000</u>	<u>187,000</u>
A03301	Gas			28,000	28,000	7,000
A03303	Electricity			164,000		180,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			28,000	28,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - AGHA D.M KHAN DURANI GARHI YASIN				32,977,000	24,047,000	34,295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0327	GGHSS - LAKHI SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,864,000</u>	<u>23,803,000</u>	<u>38,755,000</u>
A011	TOTAL PAY		42	42	<u>25,423,000</u>	<u>13,595,000</u>	<u>25,321,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>18,732,000</u>	<u>9,001,000</u>	<u>18,671,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>18,250,000</u>	<u>8,580,000</u>	<u>18,250,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,111,000		2,111,000
P094	PRINCIPAL	(BPS-19)	1	1	2,112,000		2,112,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,471,000		5,471,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,415,000		5,415,000
A119	ASSISTANT	(BPS-16)	1	1	449,000	8,580,000	449,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,692,000		2,692,000
A01102	Personal pay				482,000	421,000	421,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,691,000</u>	<u>4,594,000</u>	<u>6,650,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,577,000</u>	<u>4,521,000</u>	<u>6,577,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	542,000		542,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,449,000		1,449,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	362,000		362,000
S053	SENIOR CLERK	(BPS-14)	1	1	362,000	4,521,000	362,000
J053	JUNIOR CLERK	(BPS-11)	3	3	900,000		900,000
L003	LAB ASSISTANT	(BPS-07)	1	1	262,000		262,000
B008	BAND MASTER	(BPS-05)	1	1	245,000		245,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,147,000		1,147,000
C089	CHOWKIDAR	(BPS-02)	2	2	436,000		436,000
N003	NAIB QASID	(BPS-02)	2	2	436,000		436,000
S008	SANITARY WORKER	(BPS-02)	2	2	436,000		436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0327	GGHSS - LAKHI SHIKARPUR					
A01152	Personal pay			114,000	73,000	73,000
A012	TOTAL ALLOWANCES			<u>12,441,000</u>	<u>10,208,000</u>	<u>13,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,260,000</u>	<u>10,064,000</u>	<u>13,218,000</u>
A01202	House Rent Allowance			1,277,000	866,000	866,000
A01203	Conveyance Allowance			1,380,000	1,051,000	1,051,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			881,000	614,000	632,000
A0121T	Adhoc Relief Allowance 2013			170,000	100,000	105,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				194,000	194,000
A0122M	Adhoc Relief Allowance 2016			1,184,000	960,000	960,000
A0122Y	Ad-hoc Relief Allowance 2017			2,791,000	1,949,000	1,949,000
A01238	Charge Allowance			5,000		
A0123G	Ad-hoc Relief Allowance-2018			2,020,000	1,303,000	1,303,000
A0123P	Ad-hoc Relief A 2019			2,544,000	2,039,000	2,671,000
A0123X	Adhoc Relief Allowance-2020				937,000	984,000
A01270	Others				<u>31,000</u>	<u>2,483,000</u>
1	Other					2,483,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>181,000</u>	<u>144,000</u>	<u>216,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			181,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>790,000</u>	<u>462,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>356,000</u>	<u>28,000</u>	<u>187,000</u>
A03301	Gas			28,000	28,000	7,000
A03303	Electricity			328,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0327	GGHSS - LAKHI SHIKARPUR					
A039	TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			28,000	28,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GGHSS - LAKHI SHIKARPUR				38,654,000	26,665,000	39,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0271	GBHSS - UMERKOT NO.1 UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,388,000</u>	<u>103,738,000</u>	<u>107,485,000</u>
A011	TOTAL PAY		<u>106</u>	<u>112</u>	<u>51,129,000</u>	<u>56,745,000</u>	<u>53,403,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>47</u>	<u>50</u>	<u>23,640,000</u>	<u>5,285,000</u>	<u>24,368,000</u>
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>50</u>	<u>23,640,000</u>	<u>5,285,000</u>	<u>24,368,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,758,000		2,758,000
I097	I.T TEACHER	(BPS-17)		2			728,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	2,653,000	5,285,000	2,289,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	45	45	18,229,000		18,229,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>62</u>	<u>27,489,000</u>	<u>51,460,000</u>	<u>29,035,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>62</u>	<u>27,417,000</u>	<u>51,460,000</u>	<u>29,035,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	736,000		773,000
C298	COMMERCE TEACHER	(BPS-15)		1			193,000
I032	INSTRUCTOR	(BPS-14)	1	1	196,000		206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)32	32	32	14,796,000		15,536,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	2,362,000		2,287,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,181,000		1,240,000
S053	SENIOR CLERK	(BPS-14)				51,460,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			1,240,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	519,000		545,000
J053	JUNIOR CLERK	(BPS-11)	1	1	489,000		513,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,181,000		1,240,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		1,181,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	427,000		580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0271	GBHSS - UMERKOT NO.1 UMERKOT						
L003	LAB ASSISTANT	(BPS-07)	1	1	427,000		448,000
L004	LAB ATTENDANT	(BPS-03)	2	2	724,000		760,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	711,000		747,000
C167	COOK	(BPS-02)	1	1	355,000		373,000
M022	MALI	(BPS-02)	1	1	355,000		373,000
N003	NAIB QASID	(BPS-02)	1	1	355,000		373,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,422,000		1,493,000
A01152	Personal pay				72,000		
A012	TOTAL ALLOWANCES				<u>41,259,000</u>	<u>46,993,000</u>	<u>54,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,343,000</u>	<u>45,973,000</u>	<u>52,990,000</u>
A01202	House Rent Allowance				4,080,000	5,275,000	5,489,000
A01203	Conveyance Allowance				4,294,000	4,912,000	5,077,000
A0120D	Integrated Allowance				5,000		4,000
A01217	Medical Allowance				2,325,000	2,576,000	2,681,000
A0121T	Adhoc Relief Allowance 2013				170,000	204,000	220,000
A01224	Entertainment Allowance				3,000	6,000	6,000
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					795,000	810,000
A0122M	Adhoc Relief Allowance 2016				3,797,000	4,108,000	4,190,000
A0122Y	Ad-hoc Relief Allowance 2017				9,206,000	8,516,000	8,662,000
A01233	Unattractive Area Allowance				1,997,000	1,815,000	1,815,000
A01238	Charge Allowance				8,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				5,769,000	5,677,000	5,775,000
A0123P	Ad-hoc Relief A 2019				8,658,000	8,516,000	9,237,000
A0123X	Adhoc Relief Allowance-2020					3,489,000	3,724,000
A01253	Science Teaching Allowance				11,000	18,000	18,000
A01270	Others					<u>27,000</u>	<u>5,243,000</u>
1	Other						5,243,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>916,000</u>	<u>1,020,000</u>	<u>1,092,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0271	GBHSS - UMERKOT NO.1 UMERKOT					
A01289	Teaching Allowance			916,000	1,020,000	1,020,000
A03	TOTAL OPERATING EXPENSES			<u>396,000</u>	<u>284,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			18,000	18,000	24,000
A033	TOTAL UTILITIES			<u>112,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			112,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - UMERKOT NO.1 UMERKOT				92,784,000	104,022,000	108,040,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0272	GBHSS - CHHORE OLD UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,647,000</u>	<u>23,460,000</u>	<u>46,842,000</u>
A011	TOTAL PAY		65	65	<u>31,562,000</u>	<u>11,978,000</u>	<u>32,062,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>20,945,000</u>		<u>20,913,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>20,913,000</u>		<u>20,913,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	4	4	3,262,000		3,262,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	10	10	7,309,000		7,309,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	5,735,000		5,735,000
A119	ASSISTANT	(BPS-16)	1	1	491,000		491,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,340,000		3,340,000
A01102	Personal pay				32,000		
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>10,617,000</u>	<u>11,978,000</u>	<u>11,149,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>10,617,000</u>	<u>11,978,000</u>	<u>11,149,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	393,000		413,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	393,000		413,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	786,000		825,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	4,651,000		4,884,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	786,000		825,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	393,000		413,000
S053	SENIOR CLERK	(BPS-14)				11,978,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			413,000
J053	JUNIOR CLERK	(BPS-11)	1	1	325,000		341,000
D154	DRAWING TEACHER	(BPS-09)	2	2	786,000		825,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		393,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0272	GBHSS - CHHORE OLD UMERKOT						
L003	LAB ASSISTANT	(BPS-07)	1	1	285,000		299,000
L004	LAB ATTENDANT	(BPS-03)	2	2	482,000		506,000
N003	NAIB QASID	(BPS-02)	2	2	472,000		496,000
S008	SANITARY WORKER	(BPS-02)	1	1	236,000		248,000
C125	COORDINATOR	(BPS-01)	1	1	236,000		248,000
A012	TOTAL ALLOWANCES				<u>10,085,000</u>	<u>11,482,000</u>	<u>14,780,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,878,000</u>	<u>11,206,000</u>	<u>14,432,000</u>
A01202	House Rent Allowance				1,116,000	1,335,000	1,335,000
A01203	Conveyance Allowance				1,302,000	2,159,000	2,159,000
A0120D	Integrated Allowance				10,000	8,000	8,000
A01217	Medical Allowance				683,000	650,000	670,000
A0121T	Adhoc Relief Allowance 2013				340,000	195,000	205,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					172,000	172,000
A0122M	Adhoc Relief Allowance 2016				1,098,000	791,000	791,000
A0122Y	Ad-hoc Relief Allowance 2017				2,630,000	1,731,000	1,731,000
A01233	Unattractive Area Allowance				33,000	552,000	552,000
A01238	Charge Allowance				14,000		
A0123G	Ad-hoc Relief Allowance-2018				1,136,000	1,111,000	1,111,000
A0123P	Ad-hoc Relief A 2019				1,513,000	1,642,000	1,589,000
A0123X	Adhoc Relief Allowance-2020					860,000	903,000
A01270	Others						<u>3,206,000</u>
1	Other						3,206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>207,000</u>	<u>276,000</u>	<u>348,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				207,000	276,000	276,000
A03	TOTAL OPERATING EXPENSES				<u>352,000</u>	<u>284,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0272	GBHSS - CHHORE OLD UMERKOT					
A03202	Telephone and Trunk call			18,000	18,000	24,000
A033	TOTAL UTILITIES			<u>68,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			68,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - CHHORE OLD UMERKOT				41,999,000	23,744,000	47,397,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,206,000</u>	<u>27,512,000</u>	<u>55,880,000</u>
A011	TOTAL PAY		78	78	<u>38,577,000</u>	<u>14,444,000</u>	<u>38,919,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	40	<u>28,021,000</u>		<u>27,836,000</u>
A01101	Total Basic Pay Of Officer		40	40	<u>27,836,000</u>		<u>27,836,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	2,434,000		2,434,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	13	13	10,121,000		10,121,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	9,482,000		9,482,000
A119	ASSISTANT	(BPS-16)	1	1	580,000		580,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,443,000		4,443,000
A01102	Personal pay				185,000		
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>10,556,000</u>	<u>14,444,000</u>	<u>11,083,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>10,552,000</u>	<u>14,439,000</u>	<u>11,078,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	3,974,000		4,173,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	929,000		975,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	929,000		975,000
S053	SENIOR CLERK	(BPS-14)				14,439,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			488,000
J053	JUNIOR CLERK	(BPS-11)	1	1	385,000		404,000
D154	DRAWING TEACHER	(BPS-09)	2	2	929,000		975,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	210,000		221,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		465,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	285,000		299,000
C089	CHOWKIDAR	(BPS-02)	5	5	769,000		807,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT						
M022	MALI	(BPS-02)	1	1	279,000		293,000
N003	NAIB QASID	(BPS-02)	2	2	559,000		587,000
S008	SANITARY WORKER	(BPS-02)	3	3	839,000		881,000
A01152	Personal pay				4,000	5,000	5,000
A012	TOTAL ALLOWANCES				<u>10,629,000</u>	<u>13,068,000</u>	<u>16,961,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,428,000</u>	<u>12,819,000</u>	<u>16,640,000</u>
A01202	House Rent Allowance				1,141,000	1,730,000	1,730,000
A01203	Conveyance Allowance				1,349,000	1,556,000	1,556,000
A0120D	Integrated Allowance				10,000	8,000	8,000
A01217	Medical Allowance				665,000	745,000	745,000
A0121T	Adhoc Relief Allowance 2013				170,000	105,000	110,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					199,000	199,000
A0122M	Adhoc Relief Allowance 2016				1,051,000	1,027,000	1,027,000
A0122Y	Ad-hoc Relief Allowance 2017				2,163,000	2,167,000	2,167,000
A01233	Unattractive Area Allowance				560,000	678,000	678,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				1,376,000	1,442,000	1,442,000
A0123P	Ad-hoc Relief A 2019				1,934,000	2,157,000	2,031,000
A0123X	Adhoc Relief Allowance-2020					1,005,000	1,055,000
A01270	Others						<u>3,892,000</u>
1	Other						3,892,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>249,000</u>	<u>321,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				201,000	249,000	249,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MAHENDRE JO PAR UMERKOT				49,472,000	27,778,000	56,435,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0274	GBHSS - PITHORO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,842,000</u>	<u>19,931,000</u>	<u>27,860,000</u>
A011	TOTAL PAY		<u>36</u>	<u>39</u>	<u>15,809,000</u>	<u>10,878,000</u>	<u>16,399,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>10</u>	<u>8,297,000</u>	<u>3,708,000</u>	<u>8,640,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>10</u>	<u>8,276,000</u>	<u>3,708,000</u>	<u>8,640,000</u>
P094	PRINCIPAL (BPS-19)		1	1	4,511,000		4,511,000
I097	I.T TEACHER (BPS-17)			1			364,000
A119	ASSISTANT (BPS-16)		1	1	776,000	3,708,000	776,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,989,000		2,989,000
A01102	Personal pay				21,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>29</u>	<u>7,512,000</u>	<u>7,170,000</u>	<u>7,759,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>29</u>	<u>7,512,000</u>	<u>7,170,000</u>	<u>7,759,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	402,000		402,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	402,000		402,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	402,000		402,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	2,826,000		2,826,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	402,000		402,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	402,000		402,000
S053	SENIOR CLERK (BPS-14)					7,170,000	
J053	JUNIOR CLERK (BPS-11)		1	1	333,000		333,000
D154	DRAWING TEACHER (BPS-09)		1	1	402,000		402,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000
L004	LAB ATTENDANT (BPS-03)		1	1	247,000		247,000
L011	LABORATORY ATTENDANT (BPS-03)			1			115,000
C089	CHOWKIDAR (BPS-02)		1	1	242,000		242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0274	GBHSS - PITHORO UMERKOT						
M022	MALI	(BPS-02)	1	1	242,000		242,000
N003	NAIB QASID	(BPS-02)	3	3	726,000		726,000
S008	SANITARY WORKER	(BPS-02)	2	2	484,000		484,000
A012	TOTAL ALLOWANCES				<u>10,033,000</u>	<u>9,053,000</u>	<u>11,461,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,915,000</u>	<u>8,902,000</u>	<u>11,238,000</u>
A01202	House Rent Allowance				948,000	952,000	1,086,000
A01203	Conveyance Allowance				975,000	1,075,000	1,180,000
A0120D	Integrated Allowance				10,000	17,000	21,000
A01217	Medical Allowance				557,000	557,000	626,000
A0121T	Adhoc Relief Allowance 2013				170,000	89,000	99,000
A0122C	Adhoc Relief Allowance - 2015					156,000	165,000
A0122M	Adhoc Relief Allowance 2016				878,000	793,000	844,000
A0122N	Special Conveyance Allowance to Disbalded Employees					112,000	112,000
A0122Y	Ad-hoc Relief Allowance 2017				2,030,000	1,632,000	1,724,000
A01233	Unattractive Area Allowance				11,000	30,000	30,000
A01238	Charge Allowance				14,000		
A0123G	Ad-hoc Relief Allowance-2018				1,304,000	1,088,000	1,149,000
A0123P	Ad-hoc Relief A 2019				1,601,000	1,632,000	1,773,000
A0123X	Adhoc Relief Allowance-2020					769,000	850,000
A01270	Others				<u>1,417,000</u>		<u>1,579,000</u>
1	Other						1,579,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>118,000</u>	<u>151,000</u>	<u>223,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				118,000	151,000	151,000
A03	TOTAL OPERATING EXPENSES				<u>370,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				36,000	36,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0274	GBHSS - PITHORO UMERKOT					
A033	TOTAL UTILITIES			<u>68,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			68,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - PITHORO UMERKOT				26,212,000	20,233,000	28,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0275	GBHSS - SAMARO TWON UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,159,000</u>	<u>35,479,000</u>	<u>44,239,000</u>
A011	TOTAL PAY		53	56	<u>23,580,000</u>	<u>19,473,000</u>	<u>24,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	17	<u>14,181,000</u>	<u>7,032,000</u>	<u>14,714,000</u>
A01101	Total Basic Pay Of Officer		16	17	<u>14,158,000</u>	<u>6,840,000</u>	<u>14,522,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	7,098,000		7,098,000
I097	I.T TEACHER	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	1,916,000	6,840,000	1,916,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	5,144,000		5,144,000
A01102	Personal pay				23,000	192,000	192,000
A011-2	TOTAL PAY OF OTHER STAFF		37	39	<u>9,399,000</u>	<u>12,441,000</u>	<u>10,116,000</u>
A01151	Total Basic Pay Other Staff		37	39	<u>9,399,000</u>	<u>12,441,000</u>	<u>10,116,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)23		23	5,634,000		5,916,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	692,000		727,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	347,000		364,000
S053	SENIOR CLERK	(BPS-14)				12,441,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	303,000		318,000
J053	JUNIOR CLERK	(BPS-11)	2	2	573,000		602,000
D154	DRAWING TEACHER	(BPS-09)	1	1	347,000		364,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	1	1	251,000		264,000
L004	LAB ATTENDANT	(BPS-03)	1	1	212,000		223,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	1	1	208,000		218,000
M022	MALI	(BPS-02)	1	1	208,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0275	GBHSS - SAMARO TWON UMERKOT						
N003	NAIB QASID	(BPS-02)	1	1	208,000		218,000
S008	SANITARY WORKER	(BPS-02)	2	2	416,000		437,000
A012	TOTAL ALLOWANCES				<u>14,579,000</u>	<u>16,006,000</u>	<u>19,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,306,000</u>	<u>15,635,000</u>	<u>18,966,000</u>
A01202	House Rent Allowance				1,524,000	1,758,000	1,892,000
A01203	Conveyance Allowance				1,670,000	1,940,000	2,045,000
A0120D	Integrated Allowance				5,000	4,000	8,000
A01217	Medical Allowance				859,000	943,000	1,012,000
A0121T	Adhoc Relief Allowance 2013				340,000	102,000	113,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					281,000	290,000
A0122M	Adhoc Relief Allowance 2016				1,400,000	1,448,000	1,499,000
A0122Y	Ad-hoc Relief Allowance 2017				3,390,000	2,945,000	3,037,000
A01233	Unattractive Area Allowance				22,000	7,000	7,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				2,077,000	1,964,000	2,025,000
A0123P	Ad-hoc Relief A 2019				2,989,000	2,945,000	3,230,000
A0123X	Adhoc Relief Allowance-2020					1,276,000	1,383,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others						<u>2,403,000</u>
1	Other						2,403,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>273,000</u>	<u>371,000</u>	<u>443,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				273,000	371,000	371,000
A03	TOTAL OPERATING EXPENSES				<u>370,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				36,000	36,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0275	GBHSS - SAMARO TWON UMERKOT					
A033	TOTAL UTILITIES			<u>68,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			68,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SAMARO TWON UMERKOT				38,529,000	35,781,000	44,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,377,000</u>	<u>47,751,000</u>	<u>55,121,000</u>
A011	TOTAL PAY		54	55	<u>29,525,000</u>	<u>26,153,000</u>	<u>30,201,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	20	<u>15,997,000</u>	<u>3,755,000</u>	<u>15,997,000</u>
A01101	Total Basic Pay Of Officer		19	20	<u>15,997,000</u>	<u>3,755,000</u>	<u>15,997,000</u>
P094	PRINCIPAL (BPS-19)		2	2	6,919,000		6,555,000
I097	I.T TEACHER (BPS-17)			1			364,000
A119	ASSISTANT (BPS-16)		1	1	1,163,000	3,755,000	1,163,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	7,915,000		7,915,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>13,528,000</u>	<u>22,398,000</u>	<u>14,204,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>13,528,000</u>	<u>22,398,000</u>	<u>14,204,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2	2	931,000		978,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	466,000		489,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	931,000		978,000
I032	INSTRUCTOR (BPS-14)		2	2	908,000		953,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	5,378,000		5,647,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	931,000		978,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	466,000		489,000
S053	SENIOR CLERK (BPS-14)					22,398,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	408,000		428,000
J053	JUNIOR CLERK (BPS-11)		1	1	385,000		404,000
D154	DRAWING TEACHER (BPS-09)		1	1	466,000		489,000
L004	LAB ATTENDANT (BPS-03)		3	3	857,000		900,000
C089	CHOWKIDAR (BPS-02)		1	1	280,000		294,000
M022	MALI (BPS-02)		1	1	280,000		294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT						
N003	NAIB QASID	(BPS-02)	1	1	280,000		294,000
S008	SANITARY WORKER	(BPS-02)	2	2	561,000		589,000
A012	TOTAL ALLOWANCES				<u>18,852,000</u>	<u>21,598,000</u>	<u>24,920,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,454,000</u>	<u>21,081,000</u>	<u>24,331,000</u>
A01202	House Rent Allowance				2,060,000	2,637,000	2,637,000
A01203	Conveyance Allowance				1,997,000	2,629,000	2,629,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A01217	Medical Allowance				1,139,000	1,262,000	1,262,000
A0121T	Adhoc Relief Allowance 2013				340,000	147,000	154,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					370,000	370,000
A0122M	Adhoc Relief Allowance 2016				2,012,000	1,899,000	1,899,000
A0122Y	Ad-hoc Relief Allowance 2017				4,388,000	3,924,000	3,924,000
A01233	Unattractive Area Allowance				22,000		
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,600,000	2,614,000	2,614,000
A0123P	Ad-hoc Relief A 2019				3,862,000	3,914,000	4,055,000
A0123X	Adhoc Relief Allowance-2020					1,633,000	1,715,000
A01253	Science Teaching Allowance				4,000	8,000	8,000
A01270	Others						<u>3,020,000</u>
1	Other						3,020,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>398,000</u>	<u>517,000</u>	<u>589,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				398,000	517,000	517,000
A03	TOTAL OPERATING EXPENSES				<u>370,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				36,000	36,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT					
A033	TOTAL UTILITIES			<u>68,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			68,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - QAZI SULTAN KUNRI UMERKOT				48,747,000	48,053,000	55,676,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0277	GGHSS - GHAZALI UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,429,000</u>	<u>29,641,000</u>	<u>33,013,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>17,265,000</u>	<u>15,956,000</u>	<u>17,777,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>9,126,000</u>	<u>2,596,000</u>	<u>9,221,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>9,126,000</u>	<u>2,501,000</u>	<u>9,126,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,819,000		1,819,000
A119	ASSISTANT (BPS-16)		1	1	1,133,000	2,501,000	1,133,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	6,174,000		6,174,000
A01102	Personal pay					95,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>8,139,000</u>	<u>13,360,000</u>	<u>8,556,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>27</u>	<u>8,025,000</u>	<u>13,230,000</u>	<u>8,426,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		2	2	360,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13		13	4,416,000		4,637,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	387,000		406,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	387,000		406,000
S053	SENIOR CLERK (BPS-14)					13,230,000	
J053	JUNIOR CLERK (BPS-11)		1	1	321,000		337,000
L003	LAB ASSISTANT (BPS-07)		1	1	280,000		294,000
L004	LAB ATTENDANT (BPS-03)		2	2	476,000		500,000
C089	CHOWKIDAR (BPS-02)		2	2	466,000		489,000
N003	NAIB QASID (BPS-02)		3	3	699,000		734,000
S008	SANITARY WORKER (BPS-02)		1	1	233,000		245,000
A01152	Personal pay				114,000	130,000	130,000
A012	TOTAL ALLOWANCES				<u>12,164,000</u>	<u>13,685,000</u>	<u>15,236,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0277	GGHSS - GHAZALI UMERKOT					
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,927,000</u>	<u>13,318,000</u>	<u>14,797,000</u>
A01202	House Rent Allowance			1,139,000	1,387,000	1,387,000
A01203	Conveyance Allowance			1,289,000	1,937,000	1,937,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			629,000	826,000	826,000
A0121T	Adhoc Relief Allowance 2013			340,000	167,000	175,000
A0122C	Adhoc Relief Allowance - 2015				213,000	213,000
A0122M	Adhoc Relief Allowance 2016			1,031,000	1,157,000	1,157,000
A0122Y	Ad-hoc Relief Allowance 2017			2,569,000	2,393,000	2,393,000
A01233	Unattractive Area Allowance			77,000		
A01238	Charge Allowance			6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,264,000	1,595,000	1,595,000
A0123P	Ad-hoc Relief A 2019			1,944,000	2,387,000	2,041,000
A0123X	Adhoc Relief Allowance-2020				1,234,000	1,296,000
A01253	Science Teaching Allowance			4,000	8,000	8,000
A01270	Others			<u>1,625,000</u>		<u>1,755,000</u>
1	Other					1,755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>237,000</u>	<u>367,000</u>	<u>439,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			237,000	367,000	367,000
A03	TOTAL OPERATING EXPENSES			<u>370,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			36,000	36,000	24,000
A033	TOTAL UTILITIES			<u>68,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			68,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0277	GGHSS - GHAZALI UMERKOT					
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - GHAZALI UMERKOT				29,799,000	29,943,000	33,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0278	GBHSS - DHORO NARO UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,883,000</u>	<u>32,208,000</u>	<u>38,066,000</u>
A011	TOTAL PAY		48	49	<u>19,694,000</u>	<u>17,172,000</u>	<u>20,449,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	22	<u>11,385,000</u>	<u>3,513,000</u>	<u>11,749,000</u>
A01101	Total Basic Pay Of Officer		21	22	<u>11,385,000</u>	<u>3,513,000</u>	<u>11,749,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,561,000		1,561,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	1,011,000		1,011,000
L058	LIBRARIAN (BPS-17)			1			364,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	2,402,000		2,402,000
A119	ASSISTANT (BPS-16)					3,513,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	6,411,000		6,411,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>8,309,000</u>	<u>13,659,000</u>	<u>8,700,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>8,285,000</u>	<u>13,659,000</u>	<u>8,700,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	4,690,000		4,924,000
O044	ORIENTAL TEACHER (BPS-14)		1	1	377,000		396,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	377,000		396,000
S053	SENIOR CLERK (BPS-14)					13,659,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	331,000		348,000
J053	JUNIOR CLERK (BPS-11)		1	1	313,000		329,000
D154	DRAWING TEACHER (BPS-09)		1	1	377,000		396,000
L004	LAB ATTENDANT (BPS-03)		1	1	231,000		243,000
C089	CHOWKIDAR (BPS-02)		2	2	454,000		477,000
C167	COOK (BPS-02)		1	1	227,000		238,000
M022	MALI (BPS-02)		2	2	454,000		477,000
N003	NAIB QASID (BPS-02)		1	1	227,000		238,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0278	GBHSS - DHORO NARO UMERKOT						
S008	SANITARY WORKER	(BPS-02)	1	1	227,000		238,000
A01152	Personal pay				24,000		
A012	TOTAL ALLOWANCES				<u>12,189,000</u>	<u>15,036,000</u>	<u>17,617,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,883,000</u>	<u>14,667,000</u>	<u>17,176,000</u>
A01202	House Rent Allowance				1,331,000	1,760,000	1,840,000
A01203	Conveyance Allowance				1,457,000	1,805,000	1,865,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A01217	Medical Allowance				714,000	832,000	868,000
A0121T	Adhoc Relief Allowance 2013				340,000	111,000	117,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					238,000	243,000
A0122M	Adhoc Relief Allowance 2016				1,140,000	1,225,000	1,256,000
A0122Y	Ad-hoc Relief Allowance 2017				2,754,000	2,576,000	2,631,000
A01233	Unattractive Area Allowance				44,000	650,000	650,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				1,567,000	1,715,000	1,751,000
A0123P	Ad-hoc Relief A 2019				2,505,000	2,569,000	2,685,000
A0123X	Adhoc Relief Allowance-2020					1,157,000	1,233,000
A01253	Science Teaching Allowance				1,000	4,000	4,000
A01270	Others						<u>2,008,000</u>
1	Other						2,008,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>306,000</u>	<u>369,000</u>	<u>441,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				306,000	369,000	369,000
A03	TOTAL OPERATING EXPENSES				<u>370,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				36,000	36,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0278	GBHSS - DHORO NARO UMERKOT					
A033	TOTAL UTILITIES			<u>68,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			68,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - DHORO NARO UMERKOT				32,253,000	32,510,000	38,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,883,000</u>	<u>2,732,000</u>	<u>5,182,000</u>
A011	TOTAL PAY		15	15	<u>3,415,000</u>	<u>1,398,000</u>	<u>3,415,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>670,000</u>		<u>670,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>670,000</u>		<u>670,000</u>
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	272,000		272,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,745,000</u>	<u>1,398,000</u>	<u>2,745,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,745,000</u>	<u>1,398,000</u>	<u>2,745,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	180,000		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7		1,489,000		1,489,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	256,000		256,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	256,000		256,000
S053	SENIOR CLERK (BPS-14)					1,398,000	
D154	DRAWING TEACHER (BPS-09)		1	1	256,000		256,000
C089	CHOWKIDAR (BPS-02)		1	1	154,000		154,000
N003	NAIB QASID (BPS-02)		1	1	154,000		154,000
A012	TOTAL ALLOWANCES				<u>1,468,000</u>	<u>1,334,000</u>	<u>1,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,437,000</u>	<u>1,303,000</u>	<u>1,664,000</u>
A01202	House Rent Allowance				118,000	154,000	154,000
A01203	Conveyance Allowance				165,000	256,000	256,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A01217	Medical Allowance				80,000	88,000	88,000
A0121T	Adhoc Relief Allowance 2013				170,000	23,000	24,000
A0122C	Adhoc Relief Allowance - 2015					20,000	20,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR					
A0122M	Adhoc Relief Allowance 2016			101,000	94,000	94,000
A0122Y	Ad-hoc Relief Allowance 2017			249,000	197,000	197,000
A01233	Unattractive Area Allowance				44,000	44,000
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			113,000	125,000	125,000
A0123P	Ad-hoc Relief A 2019			182,000	179,000	191,000
A0123X	Adhoc Relief Allowance-2020				119,000	125,000
A01270	Others			<u>252,000</u>		<u>342,000</u>
1	Other					342,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>	<u>31,000</u>	<u>103,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			31,000	31,000	31,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR					
GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				5,149,000	2,998,000	5,737,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,956,000</u>	<u>1,740,000</u>	<u>4,159,000</u>
A011	TOTAL PAY		11	11	<u>2,829,000</u>	<u>777,000</u>	<u>2,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>702,000</u>		<u>702,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>702,000</u>		<u>702,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	304,000		304,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,127,000</u>	<u>777,000</u>	<u>2,127,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,127,000</u>	<u>777,000</u>	<u>2,127,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,215,000		1,215,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	285,000		285,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	285,000		285,000
S053	SENIOR CLERK	(BPS-14)				777,000	
N003	NAIB QASID	(BPS-02)	1	1	171,000		171,000
S008	SANITARY WORKER	(BPS-02)	1	1	171,000		171,000
A012	TOTAL ALLOWANCES				<u>1,127,000</u>	<u>963,000</u>	<u>1,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,108,000</u>	<u>941,000</u>	<u>1,236,000</u>
A01202	House Rent Allowance				102,000	104,000	104,000
A01203	Conveyance Allowance				131,000	237,000	237,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				54,000	60,000	60,000
A0121T	Adhoc Relief Allowance 2013				170,000	15,000	16,000
A0122C	Adhoc Relief Allowance - 2015					10,000	10,000
A0122M	Adhoc Relief Allowance 2016				66,000	54,000	54,000
A0122Y	Ad-hoc Relief Allowance 2017				112,000	117,000	117,000
A01233	Unattractive Area Allowance				33,000	71,000	71,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S						
A01238	Charge Allowance			2,000			
A0123G	Ad-hoc Relief Allowance-2018			72,000	78,000		78,000
A0123P	Ad-hoc Relief A 2019			118,000	117,000		124,000
A0123X	Adhoc Relief Allowance-2020				78,000		82,000
A01270	Others			<u>247,000</u>			<u>283,000</u>
1	Other						283,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,000</u>	<u>22,000</u>		<u>94,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance			19,000	22,000		22,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>		<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000
A033	TOTAL UTILITIES						<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity						180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>		<u>341,000</u>
A03901	Stationery			74,000	74,000		100,000
A03905	Newspapers Periodicals and Books						9,000
A03906	Uniforms and Protective Clothing			20,000	20,000		22,000
A03942	Cost of Other Stores			92,000	92,000		125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>		<u>85,000</u>
1	Others						85,000
GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S					4,222,000	2,006,000	4,714,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,290,000</u>	<u>3,735,000</u>	<u>5,680,000</u>
A011	TOTAL PAY		14	14	<u>3,347,000</u>	<u>1,859,000</u>	<u>3,347,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>701,000</u>		<u>701,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>701,000</u>		<u>701,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	1	1	303,000		303,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,646,000</u>	<u>1,859,000</u>	<u>2,646,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>2,646,000</u>	<u>1,859,000</u>	<u>2,646,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,107,000		1,107,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	283,000		283,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	283,000		283,000
S053	SENIOR CLERK	(BPS-14)				1,859,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	283,000		283,000
C089	CHOWKIDAR	(BPS-02)	1	1	170,000		170,000
N003	NAIB QASID	(BPS-02)	1	1	170,000		170,000
S008	SANITARY WORKER	(BPS-02)	1	1	170,000		170,000
A012	TOTAL ALLOWANCES				<u>1,943,000</u>	<u>1,876,000</u>	<u>2,333,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,900,000</u>	<u>1,835,000</u>	<u>2,220,000</u>
A01202	House Rent Allowance				129,000	183,000	183,000
A01203	Conveyance Allowance				183,000	292,000	292,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A01217	Medical Allowance				99,000	126,000	126,000
A0121T	Adhoc Relief Allowance 2013				170,000	37,000	39,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000
A0122M	Adhoc Relief Allowance 2016			130,000	129,000	129,000
A0122Y	Ad-hoc Relief Allowance 2017			330,000	279,000	279,000
A01233	Unattractive Area Allowance			77,000	107,000	107,000
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			209,000	186,000	186,000
A0123P	Ad-hoc Relief A 2019			303,000	279,000	318,000
A0123X	Adhoc Relief Allowance-2020				186,000	195,000
A01270	Others			<u>263,000</u>		<u>335,000</u>
1	Other					335,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>43,000</u>	<u>41,000</u>	<u>113,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			43,000	41,000	41,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J				5,556,000	4,001,000	6,235,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,141,000</u>	<u>5,646,000</u>	<u>7,330,000</u>
A011	TOTAL PAY		14	14	<u>4,081,000</u>	<u>3,012,000</u>	<u>4,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,115,000</u>	<u>1,115,000</u>	<u>2,268,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,115,000</u>	<u>962,000</u>	<u>2,115,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,058,000		1,058,000
A119	ASSISTANT (BPS-16)					962,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,057,000		1,057,000
A01102	Personal pay					153,000	153,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,966,000</u>	<u>1,897,000</u>	<u>1,966,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,966,000</u>	<u>1,897,000</u>	<u>1,966,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	180,000		180,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	744,000		744,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	248,000		248,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	248,000		248,000
S053	SENIOR CLERK (BPS-14)					1,897,000	
D154	DRAWING TEACHER (BPS-09)		1	1	248,000		248,000
C089	CHOWKIDAR (BPS-02)		1	1	149,000		149,000
S008	SANITARY WORKER (BPS-02)		1	1	149,000		149,000
A012	TOTAL ALLOWANCES				<u>2,060,000</u>	<u>2,634,000</u>	<u>3,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,004,000</u>	<u>2,568,000</u>	<u>2,958,000</u>
A01202	House Rent Allowance				152,000	231,000	231,000
A01203	Conveyance Allowance				216,000	346,000	346,000
A01217	Medical Allowance				104,000	143,000	143,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P					
A0121T	Adhoc Relief Allowance 2013			170,000	24,000	25,000
A0122C	Adhoc Relief Allowance - 2015				41,000	41,000
A0122M	Adhoc Relief Allowance 2016			81,000	210,000	210,000
A0122Y	Ad-hoc Relief Allowance 2017			203,000	452,000	452,000
A01233	Unattractive Area Allowance			66,000	120,000	120,000
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			219,000	301,000	301,000
A0123P	Ad-hoc Relief A 2019			401,000	452,000	421,000
A0123X	Adhoc Relief Allowance-2020				245,000	257,000
A01270	Others			<u>390,000</u>		<u>408,000</u>
1	Other					408,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>56,000</u>	<u>66,000</u>	<u>138,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			56,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P					
GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P				6,407,000	5,912,000	7,885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,166,000</u>	<u>1,557,000</u>	<u>8,247,000</u>
A011	TOTAL PAY		20	24	<u>4,787,000</u>	<u>703,000</u>	<u>5,762,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	8	<u>1,837,000</u>		<u>2,565,000</u>
A01101	Total Basic Pay Of Officer		6	8	<u>1,837,000</u>		<u>2,565,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)	1	1	327,000		327,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,112,000		1,112,000
A011-2	TOTAL PAY OF OTHER STAFF		14	16	<u>2,950,000</u>	<u>703,000</u>	<u>3,197,000</u>
A01151	Total Basic Pay Other Staff		14	16	<u>2,950,000</u>	<u>703,000</u>	<u>3,197,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,505,000		1,505,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	261,000		261,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	261,000		261,000
S053	SENIOR CLERK	(BPS-14)				703,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	261,000		261,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	1	1	190,000		190,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
M022	MALI	(BPS-02)	1	1	157,000		157,000
N003	NAIB QASID	(BPS-02)	2	2	315,000		315,000
A012	TOTAL ALLOWANCES				<u>2,379,000</u>	<u>854,000</u>	<u>2,485,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,359,000</u>	<u>839,000</u>	<u>2,398,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S					
A01202	House Rent Allowance			308,000	93,000	307,000
A01203	Conveyance Allowance			371,000	214,000	379,000
A0120D	Integrated Allowance			5,000	4,000	8,000
A01217	Medical Allowance			182,000	52,000	159,000
A0121T	Adhoc Relief Allowance 2013			170,000	13,000	20,000
A0122C	Adhoc Relief Allowance - 2015				9,000	24,000
A0122M	Adhoc Relief Allowance 2016			201,000	44,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017			320,000	105,000	251,000
A01233	Unattractive Area Allowance			66,000	64,000	64,000
A01238	Charge Allowance			6,000		
A0123G	Ad-hoc Relief Allowance-2018			193,000	71,000	169,000
A0123P	Ad-hoc Relief A 2019			130,000	105,000	283,000
A0123X	Adhoc Relief Allowance-2020				65,000	129,000
A01270	Others			<u>407,000</u>		<u>479,000</u>
1	Other					479,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>	<u>15,000</u>	<u>87,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			20,000	15,000	15,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S					
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S				7,432,000	1,823,000	8,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,152,000</u>	<u>6,438,000</u>	<u>6,607,000</u>
A011	TOTAL PAY		2	2	<u>3,700,000</u>	<u>3,407,000</u>	<u>3,341,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>3,520,000</u>	<u>433,000</u>	<u>3,152,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>3,131,000</u>	<u>412,000</u>	<u>3,131,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,058,000		1,058,000
A119	ASSISTANT (BPS-16)					412,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,073,000		2,073,000
A01102	Personal pay				389,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		1	1	<u>180,000</u>	<u>2,974,000</u>	<u>189,000</u>
A01151	Total Basic Pay Other Staff		1	1	<u>180,000</u>	<u>2,974,000</u>	<u>189,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	180,000		189,000
S053	SENIOR CLERK (BPS-14)					2,974,000	
A012	TOTAL ALLOWANCES				<u>2,452,000</u>	<u>3,031,000</u>	<u>3,266,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,401,000</u>	<u>2,937,000</u>	<u>3,100,000</u>
A01202	House Rent Allowance				194,000	276,000	276,000
A01203	Conveyance Allowance				202,000	414,000	414,000
A01217	Medical Allowance				130,000	158,000	158,000
A0121T	Adhoc Relief Allowance 2013					42,000	44,000
A0122C	Adhoc Relief Allowance - 2015					46,000	46,000
A0122M	Adhoc Relief Allowance 2016				274,000	237,000	237,000
A0122Y	Ad-hoc Relief Allowance 2017				566,000	510,000	510,000
A01233	Unattractive Area Allowance				87,000	137,000	137,000
A01238	Charge Allowance				6,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				319,000	341,000	341,000
A0123P	Ad-hoc Relief A 2019				310,000	510,000	326,000
A0123X	Adhoc Relief Allowance-2020					261,000	274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM					
A01270	Others			<u>313,000</u>		<u>332,000</u>
1	Other					332,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>	<u>94,000</u>	<u>166,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			51,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT HIGHER SCHOOL MANOON MALHI UM				6,418,000	6,704,000	7,162,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,292,000</u>	<u>2,372,000</u>	<u>3,253,000</u>
A011	TOTAL PAY		9	9	<u>2,037,000</u>	<u>1,294,000</u>	<u>2,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,137,000</u>		<u>1,137,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,137,000</u>		<u>1,137,000</u>
H100	HEAD MASTER (BPS-17)		1	1	711,000		711,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	426,000		426,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>900,000</u>	<u>1,294,000</u>	<u>945,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>900,000</u>	<u>1,294,000</u>	<u>945,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	900,000		945,000
S053	SENIOR CLERK (BPS-14)					1,294,000	
A012	TOTAL ALLOWANCES				<u>255,000</u>	<u>1,078,000</u>	<u>1,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>255,000</u>	<u>1,049,000</u>	<u>1,070,000</u>
A01202	House Rent Allowance				23,000	79,000	79,000
A01203	Conveyance Allowance				39,000	144,000	144,000
A01217	Medical Allowance				7,000	43,000	43,000
A0121T	Adhoc Relief Allowance 2013					27,000	28,000
A0122C	Adhoc Relief Allowance - 2015					18,000	18,000
A0122M	Adhoc Relief Allowance 2016					91,000	91,000
A0122Y	Ad-hoc Relief Allowance 2017					194,000	194,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				67,000	129,000	129,000
A0123P	Ad-hoc Relief A 2019					194,000	
A0123X	Adhoc Relief Allowance-2020					129,000	135,000
A01253	Science Teaching Allowance				3,000		
A01270	Others				<u>114,000</u>		<u>208,000</u>
1	Other						208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>29,000</u>	<u>101,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance				29,000	29,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT GIRLS HIGHER SCHOOL BANDEH AL				2,558,000	2,638,000	3,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,127,000</u>	<u>9,233,000</u>	<u>8,819,000</u>
A011	TOTAL PAY		15	15	<u>4,371,000</u>	<u>4,993,000</u>	<u>4,309,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,902,000</u>		<u>1,719,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,719,000</u>		<u>1,719,000</u>
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,321,000		1,321,000
A01102	Personal pay				183,000		
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,469,000</u>	<u>4,993,000</u>	<u>2,590,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,469,000</u>	<u>4,993,000</u>	<u>2,590,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,162,000		1,220,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	1	311,000		326,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	1	311,000		326,000
S053	SENIOR CLERK (BPS-14)					4,993,000	
D154	DRAWING TEACHER (BPS-09)	1	1	1	311,000		326,000
C089	CHOWKIDAR (BPS-02)	1	1	1	187,000		196,000
N003	NAIB QASID (BPS-02)	1	1	1	187,000		196,000
A012	TOTAL ALLOWANCES				<u>2,756,000</u>	<u>4,240,000</u>	<u>4,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,703,000</u>	<u>4,146,000</u>	<u>4,344,000</u>
A01202	House Rent Allowance				246,000	494,000	494,000
A01203	Conveyance Allowance				295,000	632,000	632,000
A0120D	Integrated Allowance				5,000	4,000	4,000
A01217	Medical Allowance				150,000	215,000	215,000
A0121T	Adhoc Relief Allowance 2013				170,000	62,000	65,000
A0122C	Adhoc Relief Allowance - 2015					70,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR					
A0122M	Adhoc Relief Allowance 2016			211,000	344,000	344,000
A0122Y	Ad-hoc Relief Allowance 2017			513,000	730,000	730,000
A01238	Charge Allowance			2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			305,000	482,000	482,000
A0123P	Ad-hoc Relief A 2019			441,000	719,000	463,000
A0123X	Adhoc Relief Allowance-2020				392,000	412,000
A01270	Others			<u>365,000</u>		<u>431,000</u>
1	Other					431,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>94,000</u>	<u>166,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			53,000	94,000	94,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR					
GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR				7,393,000	9,499,000	9,374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,392,000</u>	<u>8,038,000</u>	<u>7,615,000</u>
A011	TOTAL PAY		8	8	<u>3,738,000</u>	<u>4,242,000</u>	<u>3,568,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,018,000</u>	<u>651,000</u>	<u>2,812,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,812,000</u>	<u>651,000</u>	<u>2,812,000</u>
H100	HEAD MASTER (BPS-17)		1	1	658,000		658,000
A119	ASSISTANT (BPS-16)					651,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	2,154,000		2,154,000
A01102	Personal pay				206,000		
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>720,000</u>	<u>3,591,000</u>	<u>756,000</u>
A01151	Total Basic Pay Other Staff		4	4	<u>720,000</u>	<u>3,591,000</u>	<u>756,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	540,000		567,000
S053	SENIOR CLERK (BPS-14)					3,591,000	
A012	TOTAL ALLOWANCES				<u>2,654,000</u>	<u>3,796,000</u>	<u>4,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,616,000</u>	<u>3,658,000</u>	<u>3,837,000</u>
A01202	House Rent Allowance				265,000	413,000	413,000
A01203	Conveyance Allowance				370,000	549,000	549,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				176,000	251,000	251,000
A0121T	Adhoc Relief Allowance 2013				170,000	42,000	44,000
A0122C	Adhoc Relief Allowance - 2015					65,000	65,000
A0122M	Adhoc Relief Allowance 2016				236,000	325,000	325,000
A0122Y	Ad-hoc Relief Allowance 2017				350,000	637,000	637,000
A01233	Unattractive Area Allowance				87,000	25,000	25,000
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				248,000	425,000	425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU					
A0123P	Ad-hoc Relief A 2019			422,000	637,000	443,000
A0123X	Adhoc Relief Allowance-2020				286,000	300,000
A01270	Others			<u>281,000</u>		<u>357,000</u>
1	Other					357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>38,000</u>	<u>138,000</u>	<u>210,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			38,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU				6,658,000	8,304,000	8,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,774,000</u>	<u>5,895,000</u>	<u>9,026,000</u>
A011	TOTAL PAY		15	15	<u>5,675,000</u>	<u>3,102,000</u>	<u>5,521,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,888,000</u>	<u>915,000</u>	<u>2,734,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,506,000</u>	<u>687,000</u>	<u>2,506,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,058,000		1,058,000
A119	ASSISTANT (BPS-16)					687,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,448,000		1,448,000
A01102	Personal pay				382,000	228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,787,000</u>	<u>2,187,000</u>	<u>2,787,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,787,000</u>	<u>2,187,000</u>	<u>2,787,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6		1,562,000		1,562,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	340,000		340,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	340,000		340,000
S053	SENIOR CLERK (BPS-14)					2,187,000	
D154	DRAWING TEACHER (BPS-09)		1	1	340,000		340,000
N003	NAIB QASID (BPS-02)		1	1	205,000		205,000
A012	TOTAL ALLOWANCES				<u>3,099,000</u>	<u>2,793,000</u>	<u>3,505,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,027,000</u>	<u>2,727,000</u>	<u>3,367,000</u>
A01202	House Rent Allowance				210,000	286,000	286,000
A01203	Conveyance Allowance				279,000	479,000	479,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A01217	Medical Allowance				153,000	162,000	162,000
A0121T	Adhoc Relief Allowance 2013				170,000	28,000	29,000
A0122C	Adhoc Relief Allowance - 2015					43,000	43,000
A0122M	Adhoc Relief Allowance 2016				244,000	224,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR					
A0122Y	Ad-hoc Relief Allowance 2017			595,000	465,000	465,000
A01238	Charge Allowance			6,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			361,000	309,000	309,000
A0123P	Ad-hoc Relief A 2019			529,000	458,000	555,000
A0123X	Adhoc Relief Allowance-2020				260,000	273,000
A01253	Science Teaching Allowance				5,000	5,000
A01270	Others			<u>475,000</u>		<u>529,000</u>
1	Other					529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>72,000</u>	<u>66,000</u>	<u>138,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			72,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				9,040,000	6,161,000	9,581,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>8,787,000</u>
A011	TOTAL PAY		23			<u>4,078,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		23			<u>4,078,000</u>
A01151	Total Basic Pay Other Staff		23			<u>4,078,000</u>
H075	HIGH SCHOOL TEACHER (BPS-15)		6			1,362,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		8			1,456,000
O044	ORIENTIAL TEACHER (BPS-14)		1			182,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1			182,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			182,000
J053	JUNIOR CLERK (BPS-11)		1			151,000
L011	LABORATORY ATTENDANT (BPS-03)		1			115,000
C089	CHOWKIDAR (BPS-01)		1			112,000
N003	NAIB QASID (BPS-01)		2			224,000
S008	SANITARY WORKER (BPS-01)		1			112,000
A012	TOTAL ALLOWANCES					<u>4,709,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,709,000</u>
A01202	House Rent Allowance					890,000
A01203	Conveyance Allowance					879,000
A0120D	Integrated Allowance					18,000
A01217	Medical Allowance					416,000
A0121T	Adhoc Relief Allowance 2013					63,000
A0122C	Adhoc Relief Allowance - 2015					61,000
A0122M	Adhoc Relief Allowance 2016					342,000
A0122Y	Ad-hoc Relief Allowance 2017					612,000
A0123G	Ad-hoc Relief Allowance-2018					408,000
A0123P	Ad-hoc Relief A 2019					612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI					
A0123X	Adhoc Relief Allowance-2020					408,000
GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI						8,787,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0515	GBHSS - TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,053,000</u>	<u>77,770,000</u>	<u>77,514,000</u>
A011	TOTAL PAY		<u>134</u>	<u>134</u>	<u>38,484,000</u>	<u>42,853,000</u>	<u>38,754,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>21,065,000</u>	<u>8,349,000</u>	<u>20,420,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>21,065,000</u>	<u>8,074,000</u>	<u>20,145,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	3,595,000		2,675,000
P094	PRINCIPAL	(BPS-19)	1	1	1,460,000		1,460,000
H100	HEAD MASTER	(BPS-17)	1	1	748,000		748,000
L058	LIBRARIAN	(BPS-17)	1	1	748,000		748,000
A119	ASSISTANT	(BPS-16)	1	1	982,000	8,074,000	982,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	467,000		467,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	12,598,000		12,598,000
T058	TRADE INSTRUCTOR	(BPS-16)	1	1	467,000		467,000
A01102	Personal pay					275,000	275,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>108</u>	<u>108</u>	<u>17,419,000</u>	<u>34,504,000</u>	<u>18,334,000</u>
A01151	Total Basic Pay Other Staff		<u>108</u>	<u>108</u>	<u>17,419,000</u>	<u>34,460,000</u>	<u>18,290,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	279,000		295,000
A020	ACCOUNTANT	(BPS-14)	1	1	589,000		618,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	589,000		618,000
I032	INSTRUCTOR	(BPS-14)	1	1	279,000		293,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,715,000		3,901,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	589,000		618,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	589,000		618,000
S053	SENIOR CLERK	(BPS-14)	1	1	457,000	34,460,000	480,000
S180	STENO TYPIST	(BPS-14)	1	1	589,000		618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0515	GBHSS - TANDO BAGO BADIN						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	517,000		543,000
J053	JUNIOR CLERK	(BPS-11)	2	2	853,000		896,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	60	60	271,000		285,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,706,000		1,791,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	426,000		447,000
L004	LAB ATTENDANT	(BPS-03)	6	6	2,238,000		2,350,000
C089	CHOWKIDAR	(BPS-02)	8	8	1,335,000		1,402,000
N003	NAIB QASID	(BPS-02)	9	9	1,689,000		1,773,000
S008	SANITARY WORKER	(BPS-02)	2	2	709,000		744,000
A01152	Personal pay					44,000	44,000
A012	TOTAL ALLOWANCES				<u>20,569,000</u>	<u>34,917,000</u>	<u>38,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,037,000</u>	<u>34,287,000</u>	<u>38,058,000</u>
A01202	House Rent Allowance				1,800,000	3,315,000	3,315,000
A01203	Conveyance Allowance				1,800,000	4,244,000	4,244,000
A01207	Washing Allowance				1,000	36,000	36,000
A01217	Medical Allowance					1,958,000	1,958,000
A0121T	Adhoc Relief Allowance 2013				170,000	460,000	483,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				100,000	601,000	601,000
A0122M	Adhoc Relief Allowance 2016				2,215,000	3,098,000	3,098,000
A0122Y	Ad-hoc Relief Allowance 2017				5,038,000	6,434,000	6,434,000
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				3,102,000	4,290,000	4,290,000
A0123P	Ad-hoc Relief A 2019				5,787,000	6,434,000	6,076,000
A0123X	Adhoc Relief Allowance-2020					3,390,000	3,560,000
A01270	Others						<u>3,936,000</u>
1	Other						3,936,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>532,000</u>	<u>630,000</u>	<u>702,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0515	GBHSS - TANDO BAGO BADIN					
A01289	Teaching Allowance			532,000	630,000	630,000
A03	TOTAL OPERATING EXPENSES			<u>1,009,000</u>	<u>332,000</u>	<u>573,000</u>
A032	TOTAL COMMUNICATIONS			<u>52,000</u>	<u>52,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			51,000	51,000	24,000
A033	TOTAL UTILITIES			<u>677,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			677,000		180,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>	<u>359,000</u>
A03901	Stationery			50,000	50,000	100,000
A03902	Printing and Publication			18,000	18,000	18,000
A03905	Newspapers Periodicals and Books			20,000	20,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13001	Transport			45,000	45,000	47,000
GBHSS - TANDO BAGO BADIN				60,107,000	78,147,000	78,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0516	GGHSS - KHOSKI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,759,000</u>	<u>21,225,000</u>	<u>30,255,000</u>
A011	TOTAL PAY		<u>68</u>	<u>70</u>	<u>16,988,000</u>	<u>11,339,000</u>	<u>17,861,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>24</u>	<u>10,185,000</u>	<u>1,621,000</u>	<u>10,586,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>24</u>	<u>10,185,000</u>	<u>1,584,000</u>	<u>10,549,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,010,000		2,010,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			248,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,786,000		2,786,000
A119	ASSISTANT	(BPS-16)	1	1	406,000	1,584,000	406,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	248,000		248,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,537,000		2,537,000
L058	LIBRARIAN	(BPS-16)	1		248,000		
A01102	Personal pay					37,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>46</u>	<u>6,803,000</u>	<u>9,718,000</u>	<u>7,275,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>46</u>	<u>6,803,000</u>	<u>9,718,000</u>	<u>7,275,000</u>
A020	ACCOUNTANT	(BPS-14)	1	1	399,000		419,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	759,000		797,000
S053	SENIOR CLERK	(BPS-14)	1	1	309,000	9,718,000	325,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	349,000		366,000
J053	JUNIOR CLERK	(BPS-11)	2	2	576,000		605,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	20	20	256,000		269,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0516	GGHSS - KHOSKI BADIN						
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,442,000		1,514,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,260,000		1,323,000
C089	CHOWKIDAR	(BPS-02)	3	3	607,000		637,000
N003	NAIB QASID	(BPS-02)	3	3	607,000		637,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		251,000
A012	TOTAL ALLOWANCES				<u>12,771,000</u>	<u>9,886,000</u>	<u>12,394,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,650,000</u>	<u>9,740,000</u>	<u>12,176,000</u>
A01202	House Rent Allowance				1,857,000	1,007,000	1,115,000
A01203	Conveyance Allowance				1,548,000	1,411,000	1,494,000
A01207	Washing Allowance				1,000	25,000	25,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,809,000	646,000	718,000
A0121T	Adhoc Relief Allowance 2013				170,000	143,000	153,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				100,000	159,000	166,000
A0122M	Adhoc Relief Allowance 2016				804,000	817,000	859,000
A0122Y	Ad-hoc Relief Allowance 2017				1,724,000	1,701,000	1,775,000
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,231,000	1,134,000	1,184,000
A0123P	Ad-hoc Relief A 2019				1,719,000	1,701,000	1,879,000
A0123X	Adhoc Relief Allowance-2020					969,000	1,048,000
A01270	Others				<u>1,663,000</u>		<u>1,733,000</u>
1	Other						1,733,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>121,000</u>	<u>146,000</u>	<u>218,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				121,000	146,000	146,000
A03	TOTAL OPERATING EXPENSES				<u>550,000</u>	<u>323,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0516	GGHSS - KHOSKI BADIN					
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	24,000
A033	TOTAL UTILITIES			<u>227,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			227,000		180,000
A039	TOTAL GENERAL			<u>282,000</u>	<u>282,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			16,000	16,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - KHOSKI BADIN				30,309,000	21,548,000	30,810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0517	GBHSS - GOLARCHI BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,036,000</u>	<u>33,975,000</u>	<u>42,001,000</u>
A011	TOTAL PAY		92	92	<u>23,378,000</u>	<u>18,735,000</u>	<u>23,922,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>14,163,000</u>	<u>4,490,000</u>	<u>14,246,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>14,163,000</u>	<u>4,407,000</u>	<u>14,163,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	793,000		793,000
P094	PRINCIPAL	(BPS-19)	1	1	795,000		795,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,058,000		2,058,000
H100	HEAD MASTER	(BPS-17)	1	1	407,000		407,000
L058	LIBRARIAN	(BPS-17)	1	1	407,000		407,000
S236	SUPERINTENDENT	(BPS-17)	1	1	254,000		254,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	2,677,000		2,677,000
A119	ASSISTANT	(BPS-16)	2	2	723,000	4,407,000	723,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	254,000		254,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	5,795,000		5,795,000
A01102	Personal pay					83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>9,215,000</u>	<u>14,245,000</u>	<u>9,676,000</u>
A01151	Total Basic Pay Other Staff		54	54	<u>9,215,000</u>	<u>14,245,000</u>	<u>9,676,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	254,000		267,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	290,000		305,000
I032	INSTRUCTOR	(BPS-14)	1	1	204,000		214,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	13	13	2,999,000		3,149,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	290,000		305,000
S053	SENIOR CLERK	(BPS-14)	1	1	225,000	14,245,000	237,000
J053	JUNIOR CLERK	(BPS-11)	3	3	630,000		662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0517	GBHSS - GOLARCHI BADIN						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		10	10	210,000		221,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	210,000		221,000
L003	LAB ASSISTANT (BPS-07)		4	4	839,000		880,000
L004	LAB ATTENDANT (BPS-03)		7	7	1,284,000		1,347,000
C089	CHOWKIDAR (BPS-02)		4	4	628,000		659,000
M022	MALI (BPS-02)		2	2	349,000		366,000
N003	NAIB QASID (BPS-02)		3	3	454,000		477,000
S008	SANITARY WORKER (BPS-02)		2	2	349,000		366,000
A012	TOTAL ALLOWANCES				<u>15,658,000</u>	<u>15,240,000</u>	<u>18,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,363,000</u>	<u>14,950,000</u>	<u>17,717,000</u>
A01202	House Rent Allowance				1,918,000	1,602,000	1,602,000
A01203	Conveyance Allowance				2,746,000	1,868,000	1,868,000
A01207	Washing Allowance				1,000	15,000	15,000
A01217	Medical Allowance				929,000	906,000	933,000
A0121T	Adhoc Relief Allowance 2013				170,000	108,000	113,000
A01224	Entertainment Allowance				4,000	2,000	2,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				100,000	260,000	260,000
A0122M	Adhoc Relief Allowance 2016				1,336,000	1,343,000	1,343,000
A0122N	Special Conveyance Allowance to Disbale Employees				10,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,353,000	2,810,000	2,810,000
A0123G	Ad-hoc Relief Allowance-2018				1,827,000	1,873,000	1,873,000
A0123P	Ad-hoc Relief A 2019				2,949,000	2,810,000	3,096,000
A0123X	Adhoc Relief Allowance-2020					1,309,000	1,374,000
A01270	Others						<u>2,384,000</u>
1	Other						2,384,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>295,000</u>	<u>290,000</u>	<u>362,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				295,000	290,000	290,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0517	GBHSS - GOLARCHI BADIN					
A03	TOTAL OPERATING EXPENSES			<u>895,000</u>	<u>331,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			44,000	44,000	24,000
A033	TOTAL UTILITIES			<u>564,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			564,000		180,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>286,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			13,000	13,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - GOLARCHI BADIN				39,931,000	34,306,000	42,563,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0518	GGHSS - GOLARCHI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,764,000</u>	<u>20,969,000</u>	<u>31,769,000</u>
A011	TOTAL PAY	61	61	<u>19,438,000</u>	<u>11,467,000</u>	<u>19,886,000</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>11,793,000</u>	<u>1,996,000</u>	<u>11,859,000</u>
A01101	Total Basic Pay Of Officer	28	28	<u>11,793,000</u>	<u>1,930,000</u>	<u>11,793,000</u>
P094	PRINCIPAL (BPS-19)	1	1	801,000		801,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,557,000		1,557,000
H100	HEAD MASTER (BPS-17)	1	1	411,000		411,000
L058	LIBRARIAN (BPS-17)	1	1	411,000		411,000
S236	SUPERINTENDENT (BPS-17)	1	1	256,000		256,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	3,699,000		3,699,000
A119	ASSISTANT (BPS-16)	1	1	406,000	1,930,000	406,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	256,000		256,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,996,000		3,996,000
A01102	Personal pay				66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>7,645,000</u>	<u>9,471,000</u>	<u>8,027,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>7,645,000</u>	<u>9,471,000</u>	<u>8,027,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	206,000		216,000
I032	INSTRUCTOR (BPS-14)	1	1	206,000		216,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,061,000		2,164,000
O044	ORIENTAL TEACHER (BPS-14)	1	1	327,000		343,000
S053	SENIOR CLERK (BPS-14)	3	3	761,000	9,471,000	799,000
A017	ACCOUNT CLERK (BPS-11)	1	1	237,000		249,000
J053	JUNIOR CLERK (BPS-11)	3	3	711,000		747,000
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)	1	1	327,000		343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0518	GGHSS - GOLARCHI BADIN						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	237,000		249,000
L003	LAB ASSISTANT	(BPS-07)	4	4	947,000		994,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,035,000		1,087,000
C089	CHOWKIDAR	(BPS-02)	1	1	196,000		206,000
N003	NAIB QASID	(BPS-02)	2	2	394,000		414,000
A012	TOTAL ALLOWANCES				<u>11,326,000</u>	<u>9,502,000</u>	<u>11,883,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,188,000</u>	<u>9,372,000</u>	<u>11,681,000</u>
A01202	House Rent Allowance				1,880,000	917,000	917,000
A01203	Conveyance Allowance				2,072,000	1,204,000	1,204,000
A01207	Washing Allowance				1,000	15,000	15,000
A01217	Medical Allowance				851,000	576,000	593,000
A0121T	Adhoc Relief Allowance 2013				170,000	130,000	137,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015				100,000	161,000	161,000
A0122M	Adhoc Relief Allowance 2016				885,000	830,000	830,000
A0122Y	Ad-hoc Relief Allowance 2017				2,080,000	1,722,000	1,722,000
A0123G	Ad-hoc Relief Allowance-2018				1,241,000	1,148,000	1,148,000
A0123P	Ad-hoc Relief A 2019				1,884,000	1,722,000	1,978,000
A0123X	Adhoc Relief Allowance-2020					947,000	994,000
A01270	Others						<u>1,982,000</u>
1	Other						1,982,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,000</u>	<u>130,000</u>	<u>202,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				138,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES				<u>886,000</u>	<u>322,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				40,000	40,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0518	GGHSS - GOLARCHI BADIN					
A033	TOTAL UTILITIES			<u>564,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			564,000		180,000
A039	TOTAL GENERAL			<u>281,000</u>	<u>281,000</u>	<u>343,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			13,000	13,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - GOLARCHI BADIN				31,650,000	21,291,000	32,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0519	GGHSS - TALHAR BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,716,000</u>	<u>48,893,000</u>	<u>56,931,000</u>
A011	TOTAL PAY	84	84	<u>30,714,000</u>	<u>27,202,000</u>	<u>31,655,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>17,592,000</u>	<u>4,124,000</u>	<u>17,832,000</u>
A01101	Total Basic Pay Of Officer	31	31	<u>17,592,000</u>	<u>3,884,000</u>	<u>17,592,000</u>
P094	PRINCIPAL (BPS-19)	1	1	783,000		783,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,520,000		1,520,000
H100	HEAD MASTER (BPS-17)	1	1	401,000		401,000
I097	I.T TEACHER (BPS-17)	1	1	401,000		401,000
L058	LIBRARIAN (BPS-17)	1	1	401,000		401,000
S236	SUPERINTENDENT (BPS-17)	1	1	250,000		250,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,605,000		1,605,000
A119	ASSISTANT (BPS-16)	1	1	652,000	3,884,000	652,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	250,000		250,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	11,329,000		11,329,000
A01102	Personal pay				240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF	53	53	<u>13,122,000</u>	<u>23,078,000</u>	<u>13,823,000</u>
A01151	Total Basic Pay Other Staff	53	53	<u>13,122,000</u>	<u>23,033,000</u>	<u>13,778,000</u>
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	236,000		248,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	618,000		649,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	3,708,000		3,893,000
S053	SENIOR CLERK (BPS-14)	1	1	479,000	23,033,000	503,000
J053	JUNIOR CLERK (BPS-11)	2	2	895,000		940,000
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)	1	1	200,000		210,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	20	20	247,000		259,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0519	GGHSS - TALHAR BADIN						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	447,000		469,000
L003	LAB ASSISTANT	(BPS-07)	3	3	1,342,000		1,409,000
L004	LAB ATTENDANT	(BPS-03)	6	6	2,348,000		2,465,000
C089	CHOWKIDAR	(BPS-02)	4	4	743,000		780,000
M022	MALI	(BPS-02)	1	1	372,000		391,000
N003	NAIB QASID	(BPS-02)	5	5	1,115,000		1,171,000
S008	SANITARY WORKER	(BPS-02)	1	1	372,000		391,000
A01152	Personal pay					45,000	45,000
A012	TOTAL ALLOWANCES				<u>17,002,000</u>	<u>21,691,000</u>	<u>25,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,609,000</u>	<u>21,288,000</u>	<u>24,801,000</u>
A01202	House Rent Allowance				1,806,000	2,309,000	2,309,000
A01203	Conveyance Allowance				2,104,000	2,488,000	2,488,000
A01207	Washing Allowance				1,000	8,000	8,000
A01217	Medical Allowance				683,000	1,253,000	1,253,000
A0121T	Adhoc Relief Allowance 2013				170,000	172,000	181,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015				100,000	382,000	382,000
A0122M	Adhoc Relief Allowance 2016				1,513,000	1,977,000	1,977,000
A0122Y	Ad-hoc Relief Allowance 2017				3,668,000	4,085,000	4,085,000
A01238	Charge Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,386,000	2,724,000	2,724,000
A0123P	Ad-hoc Relief A 2019				4,154,000	4,085,000	4,362,000
A0123X	Adhoc Relief Allowance-2020					1,800,000	1,890,000
A01270	Others						<u>3,137,000</u>
1	Other						3,137,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>393,000</u>	<u>403,000</u>	<u>475,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				393,000	403,000	403,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0519	GGHSS - TALHAR BADIN					
A03	TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>324,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	24,000
A033	TOTAL UTILITIES			<u>339,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			339,000		180,000
A039	TOTAL GENERAL			<u>283,000</u>	<u>283,000</u>	<u>345,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			13,000	13,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - TALHAR BADIN				48,379,000	49,217,000	57,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,641,000</u>	<u>6,529,000</u>	<u>7,352,000</u>
A011	TOTAL PAY		10	10	<u>3,682,000</u>	<u>3,405,000</u>	<u>3,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,274,000</u>		<u>2,274,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,274,000</u>		<u>2,274,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,876,000		1,876,000
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,408,000</u>	<u>3,405,000</u>	<u>1,478,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>1,408,000</u>	<u>3,405,000</u>	<u>1,478,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	442,000		464,000
S053	SENIOR CLERK	(BPS-14)				3,405,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	366,000		384,000
L003	LAB ASSISTANT	(BPS-07)	1	1	320,000		336,000
L004	LAB ATTENDANT	(BPS-03)	2	2	280,000		294,000
A012	TOTAL ALLOWANCES				<u>2,959,000</u>	<u>3,124,000</u>	<u>3,600,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,878,000</u>	<u>3,042,000</u>	<u>3,446,000</u>
A01202	House Rent Allowance				373,000	351,000	351,000
A01203	Conveyance Allowance				359,000	504,000	504,000
A01207	Washing Allowance					4,000	4,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				239,000	199,000	205,000
A0121T	Adhoc Relief Allowance 2013				170,000	27,000	28,000
A0122C	Adhoc Relief Allowance - 2015				100,000	47,000	47,000
A0122M	Adhoc Relief Allowance 2016				230,000	244,000	244,000
A0122Y	Ad-hoc Relief Allowance 2017				295,000	515,000	515,000
A0123G	Ad-hoc Relief Allowance-2018				242,000	343,000	343,000
A0123P	Ad-hoc Relief A 2019				497,000	515,000	522,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0520	GOVERNMENT GIRLS HIGHER SCNDARY SIDDIQU					
A0123X	Adhoc Relief Allowance-2020				293,000	308,000
A01270	Others			<u>368,000</u>		<u>375,000</u>
1	Other					375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>82,000</u>	<u>154,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			81,000	82,000	82,000
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>316,000</u>	<u>662,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>275,000</u>	<u>448,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT GIRLS HIGHER SCNDARY SIDDIQU				6,957,000	6,845,000	8,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,702,000</u>	<u>12,877,000</u>	<u>15,615,000</u>
A011	TOTAL PAY		19	22	<u>7,720,000</u>	<u>7,125,000</u>	<u>8,409,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	8	<u>6,151,000</u>	<u>3,624,000</u>	<u>6,515,000</u>
A01101	Total Basic Pay Of Officer		7	8	<u>6,151,000</u>	<u>3,624,000</u>	<u>6,515,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	2,742,000		2,742,000
I097	I.T TEACHER	(BPS-17)		1			364,000
A119	ASSISTANT	(BPS-16)				3,624,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,409,000		3,409,000
A011-2	TOTAL PAY OF OTHER STAFF		12	14	<u>1,569,000</u>	<u>3,501,000</u>	<u>1,894,000</u>
A01151	Total Basic Pay Other Staff		12	14	<u>1,569,000</u>	<u>3,501,000</u>	<u>1,894,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	728,000		764,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	316,000		333,000
S053	SENIOR CLERK	(BPS-14)				3,501,000	
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	210,000		220,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		110,000
N003	NAIB QASID	(BPS-02)	2	2	210,000		220,000
A012	TOTAL ALLOWANCES				<u>3,982,000</u>	<u>5,752,000</u>	<u>7,206,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,885,000</u>	<u>5,639,000</u>	<u>7,021,000</u>
A01202	House Rent Allowance				283,000	627,000	761,000
A01203	Conveyance Allowance				344,000	715,000	820,000
A01207	Washing Allowance					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE					
A0120D	Integrated Allowance					4,000
A01217	Medical Allowance			124,000	299,000	368,000
A0121T	Adhoc Relief Allowance 2013			170,000	53,000	62,000
A0122C	Adhoc Relief Allowance - 2015			100,000	97,000	106,000
A0122M	Adhoc Relief Allowance 2016			232,000	499,000	550,000
A0122Y	Ad-hoc Relief Allowance 2017			579,000	1,069,000	1,161,000
A01238	Charge Allowance				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			372,000	712,000	773,000
A0123P	Ad-hoc Relief A 2019			930,000	1,069,000	1,069,000
A0123X	Adhoc Relief Allowance-2020				490,000	558,000
A01270	Others			<u>751,000</u>		<u>780,000</u>
1	Other					780,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>97,000</u>	<u>113,000</u>	<u>185,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			97,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES			<u>525,000</u>	<u>316,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	24,000
A033	TOTAL UTILITIES			<u>209,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			209,000		180,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>275,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0521	GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE					
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
GOVERNMENT BOYS HIGHER SCONDARY SCHOOLDE				12,249,000	13,215,000	16,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,998,000</u>	<u>9,188,000</u>	<u>10,502,000</u>
A011	TOTAL PAY		24	27	<u>4,303,000</u>	<u>4,897,000</u>	<u>5,085,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	8	<u>2,369,000</u>	<u>661,000</u>	<u>2,808,000</u>
A01101	Total Basic Pay Of Officer		2	8	<u>2,369,000</u>	<u>586,000</u>	<u>2,733,000</u>
H100	HEAD MASTER (BPS-17)		1	1	1,003,000		1,003,000
I097	I.T TEACHER (BPS-17)			1			364,000
A119	ASSISTANT (BPS-16)					586,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,366,000		1,366,000
A01102	Personal pay					75,000	75,000
A011-2	TOTAL PAY OF OTHER STAFF		12	19	<u>1,934,000</u>	<u>4,236,000</u>	<u>2,277,000</u>
A01151	Total Basic Pay Other Staff		12	19	<u>1,934,000</u>	<u>4,236,000</u>	<u>2,277,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		4	4	717,000		753,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	124,000		130,000
S053	SENIOR CLERK (BPS-14)					4,236,000	
J053	JUNIOR CLERK (BPS-11)		1	1	194,000		204,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	247,000		259,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000
L011	LABORATORY ATTENDANT (BPS-03)			1			115,000
C089	CHOWKIDAR (BPS-02)		2	2	264,000		277,000
N003	NAIB QASID (BPS-02)		3	3	388,000		407,000
A012	TOTAL ALLOWANCES				<u>3,695,000</u>	<u>4,291,000</u>	<u>5,417,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,632,000</u>	<u>4,189,000</u>	<u>5,243,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S					
A01202	House Rent Allowance			613,000	416,000	550,000
A01203	Conveyance Allowance			724,000	576,000	681,000
A01207	Washing Allowance				11,000	11,000
A0120D	Integrated Allowance			22,000	6,000	10,000
A01217	Medical Allowance			281,000	288,000	357,000
A0121T	Adhoc Relief Allowance 2013			170,000	68,000	77,000
A0122C	Adhoc Relief Allowance - 2015			100,000	70,000	79,000
A0122M	Adhoc Relief Allowance 2016			294,000	359,000	410,000
A0122Y	Ad-hoc Relief Allowance 2017			259,000	734,000	826,000
A01238	Charge Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			149,000	490,000	551,000
A0123P	Ad-hoc Relief A 2019			626,000	734,000	749,000
A0123X	Adhoc Relief Allowance-2020				433,000	498,000
A01270	Others			<u>394,000</u>		<u>440,000</u>
1	Other					440,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>102,000</u>	<u>174,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			63,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>316,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	24,000
A033	TOTAL UTILITIES			<u>231,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			231,000		180,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>275,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0522	GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S					
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S				8,567,000	9,526,000	11,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,302,000</u>	<u>4,807,000</u>	<u>5,157,000</u>
A011	TOTAL PAY		14	14	<u>2,596,000</u>	<u>2,611,000</u>	<u>2,656,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,526,000</u>		<u>1,526,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,526,000</u>		<u>1,526,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,128,000		1,128,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,070,000</u>	<u>2,611,000</u>	<u>1,130,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>1,070,000</u>	<u>2,606,000</u>	<u>1,125,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	248,000		261,000
S053	SENIOR CLERK	(BPS-14)				2,606,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		273,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	248,000		261,000
N003	NAIB QASID	(BPS-02)	1	1	124,000		130,000
S008	SANITARY WORKER	(BPS-02)	1	1	190,000		200,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>1,706,000</u>	<u>2,196,000</u>	<u>2,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,676,000</u>	<u>2,171,000</u>	<u>2,404,000</u>
A01202	House Rent Allowance				176,000	222,000	222,000
A01203	Conveyance Allowance				257,000	283,000	283,000
A01207	Washing Allowance					4,000	4,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				100,000	139,000	139,000
A0121T	Adhoc Relief Allowance 2013				170,000	36,000	38,000
A0122C	Adhoc Relief Allowance - 2015				100,000	36,000	36,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH					
A0122M	Adhoc Relief Allowance 2016			68,000	189,000	189,000
A0122Y	Ad-hoc Relief Allowance 2017			93,000	392,000	392,000
A0123G	Ad-hoc Relief Allowance-2018			117,000	261,000	261,000
A0123P	Ad-hoc Relief A 2019			330,000	392,000	347,000
A0123X	Adhoc Relief Allowance-2020				217,000	228,000
A01270	Others			<u>260,000</u>		<u>265,000</u>
1	Other					265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>25,000</u>	<u>97,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			30,000	25,000	25,000
A03	TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>316,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	24,000
A033	TOTAL UTILITIES			<u>231,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			231,000		180,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>275,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH					
GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH				4,849,000	5,123,000	5,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0524	GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO TALPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,589,000</u>	<u>3,126,000</u>	<u>6,579,000</u>
A011	TOTAL PAY		16	19	<u>3,472,000</u>	<u>1,734,000</u>	<u>4,083,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	5	<u>1,147,000</u>		<u>1,511,000</u>
A01101	Total Basic Pay Of Officer		4	5	<u>1,147,000</u>		<u>1,511,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
I097	I.T TEACHER	(BPS-17)		1			364,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	3	3	749,000		749,000
A011-2	TOTAL PAY OF OTHER STAFF		12	14	<u>2,325,000</u>	<u>1,734,000</u>	<u>2,572,000</u>
A01151	Total Basic Pay Other Staff		12	14	<u>2,325,000</u>	<u>1,734,000</u>	<u>2,572,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,370,000		1,370,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	235,000		235,000
S053	SENIOR CLERK	(BPS-14)				1,734,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	194,000		194,000
D154	DRAWING TEACHER	(BPS-09)	1	1	235,000		235,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L004	LAB ATTENDANT	(BPS-03)	1	1	149,000		149,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
S008	SANITARY WORKER	(BPS-02)	1	1	142,000		142,000
A012	TOTAL ALLOWANCES				<u>3,117,000</u>	<u>1,392,000</u>	<u>2,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,092,000</u>	<u>1,356,000</u>	<u>2,388,000</u>
A01202	House Rent Allowance				633,000	133,000	267,000
A01203	Conveyance Allowance				729,000	164,000	269,000
A0120D	Integrated Allowance				22,000		4,000
A01217	Medical Allowance				271,000	70,000	141,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR					
A0121T	Adhoc Relief Allowance 2013			170,000	17,000	24,000
A0122C	Adhoc Relief Allowance - 2015			100,000	25,000	34,000
A0122M	Adhoc Relief Allowance 2016			228,000	126,000	177,000
A0122Y	Ad-hoc Relief Allowance 2017			219,000	260,000	352,000
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			206,000	173,000	234,000
A0123P	Ad-hoc Relief A 2019			257,000	260,000	362,000
A0123X	Adhoc Relief Allowance-2020				127,000	176,000
A01270	Others			<u>257,000</u>		<u>347,000</u>
1	Other					347,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>36,000</u>	<u>108,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			25,000	36,000	36,000
A03	TOTAL OPERATING EXPENSES			<u>536,000</u>	<u>310,000</u>	<u>596,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>226,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			226,000		180,000
A039	TOTAL GENERAL			<u>309,000</u>	<u>309,000</u>	<u>382,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			41,000	41,000	41,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0524	GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO TALPUR					
GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO TALPUR				7,125,000	3,436,000	7,175,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0318	GBHSS - BETTO DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,544,000</u>	<u>31,967,000</u>	<u>38,295,000</u>
A011	TOTAL PAY		38	38	<u>21,489,000</u>	<u>18,048,000</u>	<u>21,871,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>15,530,000</u>	<u>11,035,000</u>	<u>15,587,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>15,530,000</u>	<u>10,978,000</u>	<u>15,530,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,746,000		2,746,000
P094	PRINCIPAL	(BPS-19)	1	1	1,373,000		1,373,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,558,000		3,558,000
H100	HEAD MASTER	(BPS-17)	1	1	704,000		704,000
S236	SUPERINTENDENT	(BPS-17)	1	1	704,000		704,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,113,000		2,113,000
A119	ASSISTANT	(BPS-16)				10,978,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,332,000		4,332,000
A01102	Personal pay					57,000	57,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>5,959,000</u>	<u>7,013,000</u>	<u>6,284,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>5,959,000</u>	<u>6,987,000</u>	<u>6,258,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,812,000		1,903,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	454,000		477,000
S053	SENIOR CLERK	(BPS-14)				6,987,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	375,000		394,000
D154	DRAWING TEACHER	(BPS-09)	1	1	454,000		477,000
L003	LAB ASSISTANT	(BPS-07)	2	2	656,000		689,000
L004	LAB ATTENDANT	(BPS-03)	2	2	573,000		602,000
C089	CHOWKIDAR	(BPS-02)	2	2	545,000		572,000
N003	NAIB QASID	(BPS-02)	2	2	545,000		572,000
S008	SANITARY WORKER	(BPS-02)	2	2	545,000		572,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0318	GBHSS - BETTO DADU					
A01152	Personal pay				26,000	26,000
A012	TOTAL ALLOWANCES			<u>12,055,000</u>	<u>13,919,000</u>	<u>16,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,846,000</u>	<u>13,708,000</u>	<u>16,141,000</u>
A01202	House Rent Allowance			1,708,000	1,351,000	1,351,000
A01203	Conveyance Allowance			1,511,000	1,345,000	1,345,000
A01207	Washing Allowance			1,000	5,000	5,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			483,000	814,000	814,000
A0121T	Adhoc Relief Allowance 2013			170,000	99,000	104,000
A01224	Entertainment Allowance			4,000		
A0122C	Adhoc Relief Allowance - 2015				258,000	258,000
A0122M	Adhoc Relief Allowance 2016			1,107,000	1,338,000	1,338,000
A0122Y	Ad-hoc Relief Allowance 2017			2,338,000	2,707,000	2,707,000
A0123G	Ad-hoc Relief Allowance-2018			1,758,000	1,805,000	1,805,000
A0123P	Ad-hoc Relief A 2019			2,755,000	2,707,000	2,893,000
A0123X	Adhoc Relief Allowance-2020				1,253,000	1,316,000
A01253	Science Teaching Allowance			1,000	15,000	15,000
A01270	Others					<u>2,179,000</u>
1	Other					2,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>209,000</u>	<u>211,000</u>	<u>283,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			209,000	211,000	211,000
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>299,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			33,000	33,000	24,000
A033	TOTAL UTILITIES			<u>136,000</u>		<u>187,000</u>
A03301	Gas					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0318	GBHSS - BETTO DADU					
A03303	Electricity			136,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BETTO DADU				33,979,000	32,266,000	38,850,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0319	GBHSS - PHULJI STATATION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,851,000</u>	<u>59,464,000</u>	<u>84,557,000</u>
A011	TOTAL PAY		<u>70</u>	<u>74</u>	<u>50,529,000</u>	<u>33,746,000</u>	<u>52,169,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>36</u>	<u>38</u>	<u>36,853,000</u>	<u>23,478,000</u>	<u>38,170,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>38</u>	<u>36,853,000</u>	<u>22,889,000</u>	<u>37,581,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,277,000		5,277,000
P094	PRINCIPAL	(BPS-19)	2	2	5,276,000		5,276,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	8,544,000		8,544,000
H100	HEAD MASTER	(BPS-17)	1	1	1,353,000		1,353,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,353,000		1,353,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	5,413,000		5,413,000
A119	ASSISTANT	(BPS-16)	1	1	842,000	22,889,000	842,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	8,795,000		8,795,000
A01102	Personal pay					589,000	589,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>36</u>	<u>13,676,000</u>	<u>10,268,000</u>	<u>13,999,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>36</u>	<u>13,676,000</u>	<u>10,192,000</u>	<u>13,923,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	1,352,000		1,352,000
C258	COMPUTER TEACHER	(BPS-15)	1	1	842,000		842,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	414,000		414,000
I032	INSTRUCTOR	(BPS-14)	1	1	676,000		676,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,140,000		4,140,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	828,000		828,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	414,000		414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0319	GBHSS - PHULJI STATATION DADU						
S053	SENIOR CLERK	(BPS-14)				10,192,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			414,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	414,000		414,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	363,000		363,000
J053	JUNIOR CLERK	(BPS-11)	2	2	686,000		686,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	414,000		414,000
D154	DRAWING TEACHER	(BPS-09)	1	1	414,000		414,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		414,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	299,000		299,000
L004	LAB ATTENDANT	(BPS-03)	1	1	263,000		263,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	1	1	249,000		249,000
N003	NAIB QASID	(BPS-02)	5	5	1,245,000		1,245,000
S008	SANITARY WORKER	(BPS-02)	1	1	249,000		249,000
A01152	Personal pay					76,000	76,000
A012	TOTAL ALLOWANCES				<u>27,322,000</u>	<u>25,718,000</u>	<u>32,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,887,000</u>	<u>25,276,000</u>	<u>31,874,000</u>
A01202	House Rent Allowance				2,967,000	2,648,000	2,862,000
A01203	Conveyance Allowance				3,730,000	2,476,000	2,641,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				18,000	14,000	18,000
A01217	Medical Allowance				1,549,000	1,469,000	1,618,000
A0121T	Adhoc Relief Allowance 2013				170,000	121,000	133,000
A0122C	Adhoc Relief Allowance - 2015					522,000	537,000
A0122M	Adhoc Relief Allowance 2016				3,204,000	2,456,000	2,538,000
A0122Y	Ad-hoc Relief Allowance 2017				6,296,000	5,018,000	5,164,000
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,838,000	3,384,000	3,482,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0319	GBHSS - PHULJI STATATION DADU					
A0123P	Ad-hoc Relief A 2019			5,112,000	5,022,000	5,514,000
A0123X	Adhoc Relief Allowance-2020				2,141,000	2,309,000
A01270	Others					<u>5,053,000</u>
1	Other					5,053,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>435,000</u>	<u>442,000</u>	<u>514,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			435,000	441,000	441,000
A01299	Others				1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>299,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			33,000	33,000	24,000
A033	TOTAL UTILITIES			<u>136,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			136,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0319	GBHSS - PHULJI STATATION DADU					
GBHSS - PHULJI STATATION DADU				78,286,000	61,263,000	85,112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0320	GBHSS - QAZI ARIF DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,008,000</u>	<u>27,365,000</u>	<u>39,933,000</u>
A011	TOTAL PAY		40	40	<u>24,684,000</u>	<u>15,470,000</u>	<u>25,051,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>17,646,000</u>	<u>10,458,000</u>	<u>18,013,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>17,646,000</u>	<u>10,091,000</u>	<u>17,646,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,987,000		1,987,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,145,000		5,145,000
H100	HEAD MASTER	(BPS-17)	1	1	1,019,000		1,019,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	5,094,000		5,094,000
A119	ASSISTANT	(BPS-16)	1	1	634,000	10,091,000	634,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,767,000		3,767,000
A01102	Personal pay					367,000	367,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>7,038,000</u>	<u>5,012,000</u>	<u>7,038,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>7,038,000</u>	<u>5,012,000</u>	<u>7,038,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,774,000		1,774,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	886,000		886,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	443,000		443,000
S053	SENIOR CLERK	(BPS-14)				5,012,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	390,000		390,000
J053	JUNIOR CLERK	(BPS-11)	1	1	368,000		368,000
D154	DRAWING TEACHER	(BPS-09)	1	1	443,000		443,000
L003	LAB ASSISTANT	(BPS-07)	1	1	321,000		321,000
L004	LAB ATTENDANT	(BPS-03)	1	1	280,000		280,000
C089	CHOWKIDAR	(BPS-02)	2	2	533,000		533,000
N003	NAIB QASID	(BPS-02)	4	4	1,067,000		1,067,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0320	GBHSS - QAZI ARIF DADU						
S008	SANITARY WORKER	(BPS-02)	2	2	533,000		533,000
A012	TOTAL ALLOWANCES				<u>13,324,000</u>	<u>11,895,000</u>	<u>14,882,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,121,000</u>	<u>11,693,000</u>	<u>14,608,000</u>
A01202	House Rent Allowance				1,529,000	1,225,000	1,225,000
A01203	Conveyance Allowance				1,477,000	1,208,000	1,208,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance				18,000	17,000	17,000
A01217	Medical Allowance				580,000	678,000	678,000
A0121T	Adhoc Relief Allowance 2013				170,000	36,000	38,000
A0122C	Adhoc Relief Allowance - 2015					217,000	217,000
A0122M	Adhoc Relief Allowance 2016				1,418,000	1,116,000	1,116,000
A0122Y	Ad-hoc Relief Allowance 2017				3,250,000	2,320,000	2,320,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,092,000	1,536,000	1,536,000
A0123P	Ad-hoc Relief A 2019				2,586,000	2,320,000	2,715,000
A0123X	Adhoc Relief Allowance-2020					1,007,000	1,057,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others						<u>2,468,000</u>
1	Other						2,468,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>202,000</u>	<u>274,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				203,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES				<u>438,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				36,000	36,000	24,000
A033	TOTAL UTILITIES				<u>136,000</u>		<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity				136,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0320	GBHSS - QAZI ARIF DADU					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - QAZI ARIF DADU				38,446,000	27,667,000	40,488,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0321	GBHSS - RADHAN STATION DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,717,000</u>	<u>46,306,000</u>	<u>63,448,000</u>
A011	TOTAL PAY		63	63	<u>37,597,000</u>	<u>26,107,000</u>	<u>38,195,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	36	<u>28,533,000</u>	<u>15,500,000</u>	<u>28,672,000</u>
A01101	Total Basic Pay Of Officer		36	36	<u>28,533,000</u>	<u>15,361,000</u>	<u>28,533,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,351,000		4,351,000
P094	PRINCIPAL	(BPS-19)	1	1	2,174,000		2,174,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	7,043,000		7,043,000
H100	HEAD MASTER	(BPS-17)	1	1	1,115,000		1,115,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,115,000		1,115,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,462,000		4,462,000
A119	ASSISTANT	(BPS-16)				15,361,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	8,273,000		8,273,000
A01102	Personal pay					139,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>9,064,000</u>	<u>10,607,000</u>	<u>9,523,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>9,064,000</u>	<u>10,601,000</u>	<u>9,517,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	687,000		721,000
D154	DRAWING TEACHER	(BPS-15)	1	1	551,000		579,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	687,000		721,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	4,281,000		4,495,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	708,000		743,000
S053	SENIOR CLERK	(BPS-14)				10,601,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	311,000		327,000
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		308,000
L003	LAB ASSISTANT	(BPS-07)	1	1	256,000		269,000
L004	LAB ATTENDANT	(BPS-03)	1	1	225,000		236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0321	GBHSS - RADHAN STATION DADU						
C089	CHOWKIDAR	(BPS-02)	2	2	426,000		447,000
N003	NAIB QASID	(BPS-02)	2	2	426,000		447,000
S008	SANITARY WORKER	(BPS-02)	1	1	213,000		224,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>22,120,000</u>	<u>20,199,000</u>	<u>25,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,696,000</u>	<u>19,824,000</u>	<u>24,806,000</u>
A01202	House Rent Allowance				2,546,000	2,015,000	2,015,000
A01203	Conveyance Allowance				2,580,000	1,969,000	1,969,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				992,000	1,226,000	1,226,000
A0121T	Adhoc Relief Allowance 2013				170,000	78,000	82,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					387,000	387,000
A0122M	Adhoc Relief Allowance 2016				2,368,000	1,893,000	1,893,000
A0122Y	Ad-hoc Relief Allowance 2017				5,177,000	3,916,000	3,916,000
A01238	Charge Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,086,000	2,611,000	2,611,000
A0123P	Ad-hoc Relief A 2019				4,762,000	3,916,000	5,000,000
A0123X	Adhoc Relief Allowance-2020					1,785,000	1,874,000
A01270	Others						<u>3,805,000</u>
1	Other						3,805,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>424,000</u>	<u>375,000</u>	<u>447,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				424,000	375,000	375,000
A03	TOTAL OPERATING EXPENSES				<u>454,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				36,000	36,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0321	GBHSS - RADHAN STATION DADU					
A033	TOTAL UTILITIES			<u>152,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			152,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - RADHAN STATION DADU				60,171,000	46,608,000	64,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0322	GBHSS - SHAH PANJO DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,877,000</u>	<u>39,675,000</u>	<u>48,637,000</u>
A011	TOTAL PAY		53	53	<u>27,314,000</u>	<u>22,482,000</u>	<u>28,104,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>20,410,000</u>	<u>13,932,000</u>	<u>20,804,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>20,410,000</u>	<u>13,538,000</u>	<u>20,410,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,655,000		1,655,000
P094	PRINCIPAL	(BPS-19)	1	1	1,655,000		1,655,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,288,000		4,288,000
H100	HEAD MASTER	(BPS-17)	1	1	849,000		849,000
S236	SUPERINTENDENT	(BPS-17)	1	1	849,000		849,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,094,000		5,094,000
A119	ASSISTANT	(BPS-16)	1	1	529,000	13,538,000	529,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	5,491,000		5,491,000
A01102	Personal pay					394,000	394,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>6,904,000</u>	<u>8,550,000</u>	<u>7,300,000</u>
A01151	Total Basic Pay Other Staff		23	23	<u>6,904,000</u>	<u>8,499,000</u>	<u>7,249,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	381,000		400,000
A104	ARABIC TEACHER / OT	(BPS-15)	1		381,000		
B093	BIOLOGY TEACHER	(BPS-15)	1	1	475,000		499,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	475,000		499,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,068,000		2,171,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	344,000		361,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			400,000
S053	SENIOR CLERK	(BPS-14)				8,499,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	286,000		300,000
D154	DRAWING TEACHER	(BPS-09)	1	1	344,000		361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0322	GBHSS - SHAH PANJO DADU						
L003	LAB ASSISTANT	(BPS-07)	1	1	250,000		262,000
L004	LAB ATTENDANT	(BPS-03)	3	3	655,000		688,000
C089	CHOWKIDAR	(BPS-02)	2	2	415,000		436,000
N003	NAIB QASID	(BPS-02)	2	2	415,000		436,000
S008	SANITARY WORKER	(BPS-02)	2	2	415,000		436,000
A01152	Personal pay					51,000	51,000
A012	TOTAL ALLOWANCES				<u>17,563,000</u>	<u>17,193,000</u>	<u>20,533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,286,000</u>	<u>16,929,000</u>	<u>20,197,000</u>
A01202	House Rent Allowance				2,173,000	1,709,000	1,709,000
A01203	Conveyance Allowance				2,210,000	1,624,000	1,624,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				10,000	6,000	6,000
A01217	Medical Allowance				929,000	978,000	978,000
A0121T	Adhoc Relief Allowance 2013				170,000	104,000	109,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					371,000	371,000
A0122M	Adhoc Relief Allowance 2016				1,862,000	1,630,000	1,630,000
A0122Y	Ad-hoc Relief Allowance 2017				3,884,000	3,372,000	3,372,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,429,000	2,248,000	2,248,000
A0123P	Ad-hoc Relief A 2019				3,613,000	3,372,000	3,794,000
A0123X	Adhoc Relief Allowance-2020					1,505,000	1,580,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others						<u>2,766,000</u>
1	Other						2,766,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>277,000</u>	<u>264,000</u>	<u>336,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				277,000	264,000	264,000
A03	TOTAL OPERATING EXPENSES				<u>454,000</u>	<u>302,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0322	GBHSS - SHAH PANJO DADU					
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			36,000	36,000	24,000
A033	TOTAL UTILITIES			<u>152,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			152,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SHAH PANJO DADU				45,331,000	39,977,000	49,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0323	GBHSS - SITA ROAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,199,000</u>	<u>43,399,000</u>	<u>61,520,000</u>
A011	TOTAL PAY		66	66	<u>37,979,000</u>	<u>24,283,000</u>	<u>38,101,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>21,309,000</u>	<u>15,925,000</u>	<u>21,402,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>21,309,000</u>	<u>15,832,000</u>	<u>21,309,000</u>
P094	PRINCIPAL (BPS-19)		1	1	6,514,000		6,514,000
A101	APPRENTICES (BPS-17)		1	1	3,344,000		3,344,000
H100	HEAD MASTER (BPS-17)		1	1	3,344,000		3,344,000
L058	LIBRARIAN (BPS-17)		1	1	3,344,000		3,344,000
A119	ASSISTANT (BPS-16)					15,832,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,763,000		4,763,000
A01102	Personal pay					93,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>16,670,000</u>	<u>8,358,000</u>	<u>16,699,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>16,670,000</u>	<u>8,329,000</u>	<u>16,670,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	322,000		322,000
A104	ARABIC TEACHER / OT (BPS-15)		1		322,000		
C298	COMMERCE TEACHER (BPS-15)		1	1	402,000		402,000
D154	DRAWING TEACHER (BPS-15)		2	2	645,000		645,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	2	803,000		803,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	4,030,000		4,030,000
O044	ORIENTIAL TEACHER (BPS-14)			1			322,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	645,000		645,000
S053	SENIOR CLERK (BPS-14)		3	3	1,223,000	8,329,000	1,223,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	358,000		358,000
J053	JUNIOR CLERK (BPS-11)		4	4	1,350,000		1,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0323	GBHSS - SITA ROAD DADU						
A386	ASSISTANT WORK MANAGER (BPS-09)		4	4	1,631,000		1,631,000
L003	LAB ASSISTANT (BPS-07)		4	4	1,181,000		1,181,000
L004	LAB ATTENDANT (BPS-03)		6	6	1,549,000		1,549,000
C089	CHOWKIDAR (BPS-02)		4	4	981,000		981,000
M022	MALI (BPS-02)		1	1	246,000		246,000
N003	NAIB QASID (BPS-02)		3	3	736,000		736,000
S008	SANITARY WORKER (BPS-02)		1	1	246,000		246,000
A01152	Personal pay					29,000	29,000
A012	TOTAL ALLOWANCES				<u>19,220,000</u>	<u>19,116,000</u>	<u>23,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,961,000</u>	<u>18,857,000</u>	<u>23,088,000</u>
A01202	House Rent Allowance				2,275,000	1,967,000	1,967,000
A01203	Conveyance Allowance				1,687,000	2,075,000	2,075,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				15,000		
A01217	Medical Allowance				1,158,000	1,144,000	1,178,000
A0121T	Adhoc Relief Allowance 2013				170,000	143,000	150,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					405,000	405,000
A0122M	Adhoc Relief Allowance 2016				2,176,000	1,761,000	1,761,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,940,000	3,596,000	3,596,000
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				2,774,000	2,418,000	2,418,000
A0123P	Ad-hoc Relief A 2019				3,720,000	3,599,000	3,906,000
A0123X	Adhoc Relief Allowance-2020					1,694,000	1,779,000
A01270	Others						<u>3,798,000</u>
1	Other						3,798,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>259,000</u>	<u>259,000</u>	<u>331,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0323	GBHSS - SITA ROAD DADU					
A01289	Teaching Allowance			259,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES			<u>438,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			36,000	36,000	24,000
A033	TOTAL UTILITIES			<u>136,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			136,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SITA ROAD DADU				57,637,000	43,701,000	62,075,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0324	GBHSS - KHUDAABAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,111,000</u>	<u>38,066,311</u>	<u>49,831,000</u>
A011	TOTAL PAY		52	55	<u>27,294,000</u>	<u>21,080,000</u>	<u>28,863,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	27	<u>19,275,000</u>	<u>9,307,000</u>	<u>20,188,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>27</u>	<u>19,275,000</u>	<u>9,122,000</u>	<u>20,003,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,158,000		2,158,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	1,398,000		1,398,000
A031	ACCOUNTS OFFICER (BPS-17)		1	1	1,107,000		1,107,000
H100	HEAD MASTER (BPS-17)		1	1	1,107,000		1,107,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,107,000		1,107,000
S278	SUBJECT SPECIALIST (BPS-17)		7	7	7,747,000		7,747,000
A119	ASSISTANT (BPS-16)		1	1	326,000	9,122,000	326,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	4,325,000		4,325,000
A01102	Personal pay					185,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		27	28	<u>8,019,000</u>	<u>11,773,000</u>	<u>8,675,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>8,019,000</u>	<u>11,649,000</u>	<u>8,551,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	720,000		756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		7	7	2,378,000		2,497,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	679,000		713,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	340,000		357,000
S053	SENIOR CLERK (BPS-14)		1	1	340,000	11,649,000	357,000
J053	JUNIOR CLERK (BPS-11)		2	2	563,000		591,000
A386	ASSISTANT WORK MANAGER (BPS-09)		1	1	340,000		357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0324	GBHSS - KHUDAABAD DADU						
D154	DRAWING TEACHER	(BPS-09)	1	1	340,000		357,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	1	1	246,000		258,000
L004	LAB ATTENDANT	(BPS-03)	3	3	645,000		677,000
C089	CHOWKIDAR	(BPS-02)	2	2	408,000		428,000
M022	MALI	(BPS-02)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-02)	3	3	612,000		643,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,000		214,000
A01152	Personal pay					124,000	124,000
A012	TOTAL ALLOWANCES				<u>17,817,000</u>	<u>16,986,311</u>	<u>20,968,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,510,000</u>	<u>16,371,000</u>	<u>20,581,000</u>
A01202	House Rent Allowance				2,305,000	1,573,000	1,761,000
A01203	Conveyance Allowance				2,328,000	1,815,000	1,958,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance				15,000	5,000	5,000
A01217	Medical Allowance				758,000	1,024,000	1,113,000
A0121T	Adhoc Relief Allowance 2013				170,000	98,000	106,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					299,000	312,000
A0122M	Adhoc Relief Allowance 2016				1,578,000	1,568,000	1,640,000
A0122Y	Ad-hoc Relief Allowance 2017				4,328,000	3,162,000	3,291,000
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,575,000	2,108,000	2,194,000
A0123P	Ad-hoc Relief A 2019				3,446,000	3,162,000	3,747,000
A0123X	Adhoc Relief Allowance-2020					1,547,000	1,674,000
A01270	Others						<u>2,770,000</u>
1	Other						2,770,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>307,000</u>	<u>615,311</u>	<u>387,000</u>
A01274	Medical Charges					300,311	72,000
A01289	Teaching Allowance				307,000	315,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0324	GBHSS - KHUDAABAD DADU					
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>299,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			33,000	33,000	24,000
A033	TOTAL UTILITIES			<u>136,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			136,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KHUDAABAD DADU				45,546,000	38,365,311	50,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0325	GGHSS - KHUDAABAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,554,000</u>	<u>29,413,000</u>	<u>33,466,000</u>
A011	TOTAL PAY		51	51	<u>17,742,000</u>	<u>16,472,000</u>	<u>18,507,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>10,854,000</u>	<u>7,213,000</u>	<u>11,136,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>10,854,000</u>	<u>6,931,000</u>	<u>10,854,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,867,000		1,867,000
P094	PRINCIPAL	(BPS-19)	1	1	933,000		933,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,210,000		1,210,000
H100	HEAD MASTER	(BPS-17)	1	1	479,000		479,000
I097	I.T TEACHER	(BPS-17)	1	1	479,000		479,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,351,000		3,351,000
A119	ASSISTANT	(BPS-16)	1	1	300,000	6,931,000	300,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,235,000		2,235,000
A01102	Personal pay					282,000	282,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,888,000</u>	<u>9,259,000</u>	<u>7,371,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>6,888,000</u>	<u>9,120,000</u>	<u>7,232,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	602,000		632,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	602,000		632,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	300,000		315,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	300,000		315,000
S053	SENIOR CLERK	(BPS-14)	1	1	300,000	9,120,000	315,000
S180	STENO TYPIST	(BPS-14)	2	2	602,000		632,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	264,000		277,000
J053	JUNIOR CLERK	(BPS-11)	2	2	498,000		523,000
D154	DRAWING TEACHER	(BPS-09)	1	1	300,000		315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0325	GGHSS - KHUDAABAD DADU						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	217,000		228,000
L003	LAB ASSISTANT	(BPS-07)	4	4	870,000		913,000
D161	DRIVER	(BPS-05)	1	1	196,000		206,000
L004	LAB ATTENDANT	(BPS-03)	3	3	571,000		600,000
C089	CHOWKIDAR	(BPS-02)	1	1	181,000		190,000
M022	MALI	(BPS-02)	2	2	361,000		379,000
N003	NAIB QASID	(BPS-02)	3	3	543,000		570,000
S008	SANITARY WORKER	(BPS-02)	1	1	181,000		190,000
A01152	Personal pay					139,000	139,000
A012	TOTAL ALLOWANCES				<u>9,812,000</u>	<u>12,941,000</u>	<u>14,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,611,000</u>	<u>12,728,000</u>	<u>14,674,000</u>
A01202	House Rent Allowance				427,000	1,195,000	1,195,000
A01203	Conveyance Allowance				647,000	1,356,000	1,356,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				30,000	17,000	17,000
A01217	Medical Allowance				181,000	786,000	786,000
A0121T	Adhoc Relief Allowance 2013				170,000	135,000	142,000
A01224	Entertainment Allowance				12,000		
A0122C	Adhoc Relief Allowance - 2015					239,000	239,000
A0122M	Adhoc Relief Allowance 2016				1,248,000	1,232,000	1,232,000
A0122Y	Ad-hoc Relief Allowance 2017				2,785,000	2,476,000	2,476,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				1,681,000	1,651,000	1,651,000
A0123P	Ad-hoc Relief A 2019				2,427,000	2,476,000	2,548,000
A0123X	Adhoc Relief Allowance-2020					1,164,000	1,222,000
A01270	Others						<u>1,809,000</u>
1	Other						1,809,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>213,000</u>	<u>285,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				201,000	213,000	213,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0325	GGHSS - KHUDAABAD DADU					
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>299,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			33,000	33,000	24,000
A033	TOTAL UTILITIES			<u>136,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			136,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - KHUDAABAD DADU				27,989,000	29,712,000	34,021,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0326	GHSS - MEHAR DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,795,000</u>	<u>60,587,000</u>	<u>71,846,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>39,477,000</u>	<u>34,135,000</u>	<u>40,699,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31</u>	<u>31</u>	<u>24,654,000</u>	<u>17,639,000</u>	<u>24,881,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>24,654,000</u>	<u>17,412,000</u>	<u>24,654,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,731,000		1,731,000
P094	PRINCIPAL	(BPS-19)	1	1	1,730,000		1,730,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,481,000		4,481,000
H100	HEAD MASTER	(BPS-17)	1	1	887,000		887,000
L058	LIBRARIAN	(BPS-17)	1	1	887,000		887,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	7,983,000		7,983,000
A119	ASSISTANT	(BPS-16)				17,412,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	552,000		552,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	6,403,000		6,403,000
A01102	Personal pay					227,000	227,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>39</u>	<u>39</u>	<u>14,823,000</u>	<u>16,496,000</u>	<u>15,818,000</u>
A01151	Total Basic Pay Other Staff		<u>39</u>	<u>39</u>	<u>14,823,000</u>	<u>16,242,000</u>	<u>15,564,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	537,000		564,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	895,000		940,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,248,000		3,410,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	464,000		487,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	464,000		487,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,391,000	16,242,000	1,461,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	407,000		427,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,152,000		1,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0326	GHSS - MEHAR DADU					
A386	ASSISTANT WORK MANAGER (BPS-09)	1	1	464,000		487,000
D154	DRAWING TEACHER (BPS-09)	1	1	464,000		487,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,343,000		1,410,000
L004	LAB ATTENDANT (BPS-03)	6	6	1,762,000		1,850,000
C089	CHOWKIDAR (BPS-02)	3	3	837,000		879,000
M022	MALI (BPS-02)	1	1	279,000		293,000
N003	NAIB QASID (BPS-02)	3	3	837,000		879,000
S008	SANITARY WORKER (BPS-02)	1	1	279,000		293,000
A01152	Personal pay				254,000	254,000
A012	TOTAL ALLOWANCES			<u>24,318,000</u>	<u>26,452,000</u>	<u>31,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,880,000</u>	<u>26,008,000</u>	<u>30,631,000</u>
A01202	House Rent Allowance			2,282,000	2,533,000	2,533,000
A01203	Conveyance Allowance			2,608,000	2,664,000	2,664,000
A01207	Washing Allowance			1,000	9,000	9,000
A0120D	Integrated Allowance			15,000	17,000	17,000
A01217	Medical Allowance			941,000	1,527,000	1,527,000
A0121T	Adhoc Relief Allowance 2013			170,000	200,000	210,000
A01224	Entertainment Allowance			7,000		
A0122C	Adhoc Relief Allowance - 2015				487,000	487,000
A0122M	Adhoc Relief Allowance 2016			2,689,000	2,495,000	2,495,000
A0122Y	Ad-hoc Relief Allowance 2017			6,257,000	5,120,000	5,120,000
A01238	Charge Allowance				1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,586,000	3,414,000	3,414,000
A0123P	Ad-hoc Relief A 2019			5,324,000	5,120,000	5,590,000
A0123X	Adhoc Relief Allowance-2020				2,421,000	2,542,000
A01270	Others					<u>4,022,000</u>
1	Other					4,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>438,000</u>	<u>444,000</u>	<u>516,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			438,000	437,000	437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0326	GHSS - MEHAR DADU					
A01299	Others				7,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>756,000</u>	<u>385,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>125,000</u>	<u>125,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			125,000	125,000	24,000
A033	TOTAL UTILITIES			<u>371,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			371,000		180,000
A039	TOTAL GENERAL			<u>260,000</u>	<u>260,000</u>	<u>341,000</u>
A03901	Stationery			148,000	148,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others					<u>85,000</u>
1	Others					85,000
GHSS - MEHAR DADU				64,551,000	60,972,000	72,401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0327	G.G.H.S DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,638,000</u>	<u>96,380,088</u>	<u>132,157,000</u>
A011	TOTAL PAY		81	84	<u>80,399,000</u>	<u>54,384,000</u>	<u>81,010,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	36	<u>49,426,000</u>	<u>40,849,000</u>	<u>49,790,000</u>
A01101	Total Basic Pay Of Officer		35	36	<u>49,426,000</u>	<u>40,849,000</u>	<u>49,790,000</u>
H100	HEAD MASTER (BPS-17)		1	1	13,278,000		13,278,000
I097	I.T TEACHER (BPS-17)		1	1	13,275,000		13,275,000
L058	LIBRARIAN (BPS-17)			1			364,000
S236	SUPERINTENDENT (BPS-17)		1	1	13,275,000		13,275,000
A119	ASSISTANT (BPS-16)					40,849,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		32	32	9,598,000		9,598,000
A011-2	TOTAL PAY OF OTHER STAFF		46	48	<u>30,973,000</u>	<u>13,535,000</u>	<u>31,220,000</u>
A01151	Total Basic Pay Other Staff		46	48	<u>30,973,000</u>	<u>13,535,000</u>	<u>31,220,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	3,176,000		3,176,000
C298	COMMERCE TEACHER (BPS-15)		1	1	3,176,000		3,176,000
H078	HOME ECONOMIC TEACHER (BPS-15)		3	3	5,382,000		5,382,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	2	6,353,000		6,353,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	17		17	5,792,000		5,792,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	565,000		565,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	2,832,000		2,832,000
S053	SENIOR CLERK (BPS-14)		1	1	282,000	13,535,000	282,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	248,000		248,000
J053	JUNIOR CLERK (BPS-11)		2	2	468,000		468,000
A386	ASSISTANT WORK MANAGER (BPS-09)		1	1	282,000		282,000
D154	DRAWING TEACHER (BPS-09)		1	1	282,000		282,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0327	G.G.H.S DADU						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	205,000		337,000
S206	STORE KEEPER	(BPS-07)	1	1	191,000		191,000
B008	BAND MASTER	(BPS-06)	1	1	191,000		191,000
L004	LAB ATTENDANT	(BPS-03)	2	2	358,000		358,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	340,000		340,000
M022	MALI	(BPS-02)	1	1	170,000		170,000
N003	NAIB QASID	(BPS-02)	2	2	340,000		340,000
S008	SANITARY WORKER	(BPS-02)	2	2	340,000		340,000
A012	TOTAL ALLOWANCES				<u>35,239,000</u>	<u>41,996,088</u>	<u>51,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,507,000</u>	<u>40,782,000</u>	<u>50,351,000</u>
A01201	Senior Post Allowance				100,000		
A01202	House Rent Allowance				2,927,000	4,482,000	4,616,000
A01203	Conveyance Allowance				3,303,000	4,002,000	4,107,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				5,000	9,000	13,000
A01217	Medical Allowance				1,668,000	2,322,000	2,391,000
A0121T	Adhoc Relief Allowance 2013				170,000	154,000	168,000
A01226	Computer Allowance				20,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015					764,000	773,000
A0122M	Adhoc Relief Allowance 2016				3,609,000	3,936,000	3,987,000
A0122Y	Ad-hoc Relief Allowance 2017				8,795,000	8,159,000	8,251,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				5,479,000	5,439,000	5,500,000
A0123P	Ad-hoc Relief A 2019				8,428,000	8,159,000	8,941,000
A0123X	Adhoc Relief Allowance-2020					3,307,000	3,515,000
A01270	Others						<u>8,040,000</u>
1	Other						8,040,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>732,000</u>	<u>1,214,088</u>	<u>796,000</u>
A01274	Medical Charges					490,088	72,000
A01289	Teaching Allowance				732,000	724,000	724,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0327	G.G.H.S DADU					
A03	TOTAL OPERATING EXPENSES			<u>435,000</u>	<u>299,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			33,000	33,000	24,000
A033	TOTAL UTILITIES			<u>136,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			136,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				900,000	
G.G.H.S DADU				116,073,000	97,579,088	132,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,830,000</u>	<u>90,987,000</u>	<u>97,779,000</u>
A011	TOTAL PAY		<u>127</u>	<u>127</u>	<u>50,176,000</u>	<u>49,462,000</u>	<u>51,479,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>31,583,000</u>	<u>23,821,000</u>	<u>31,923,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>31,583,000</u>	<u>23,481,000</u>	<u>31,583,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,478,000		4,478,000
P094	PRINCIPAL	(BPS-19)	1	1	2,239,000		2,239,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,350,000		4,350,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,149,000		1,149,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	11,484,000		11,484,000
A119	ASSISTANT	(BPS-16)	2	2	826,000	23,481,000	826,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	715,000		715,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,342,000		6,342,000
A01102	Personal pay					340,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>89</u>	<u>89</u>	<u>18,593,000</u>	<u>25,641,000</u>	<u>19,556,000</u>
A01151	Total Basic Pay Other Staff		<u>89</u>	<u>89</u>	<u>18,593,000</u>	<u>25,610,000</u>	<u>19,525,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		1,430,000		
C258	COMPUTER TEACHER	(BPS-15)	1	1	715,000		751,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	715,000		751,000
D154	DRAWING TEACHER	(BPS-15)	1	1	574,000		603,000
S334	SR. PROOF READER	(BPS-15)	1		715,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,149,000		1,206,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	3,830,000		4,022,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	332,000		349,000
O044	ORIENTAL TEACHER	(BPS-14)		2			1,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	574,000		603,000
S053	SENIOR CLERK	(BPS-14)	2	2	664,000	25,610,000	697,000
S180	STENO TYPIST	(BPS-14)	1	1	332,000		349,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			751,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	291,000		306,000
J053	JUNIOR CLERK	(BPS-11)	3	3	824,000		865,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	1,449,000		1,521,000
L003	LAB ASSISTANT	(BPS-07)	3	3	720,000		756,000
B008	BAND MASTER	(BPS-05)	1	1	225,000		236,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,050,000		1,103,000
C089	CHOWKIDAR	(BPS-02)	5	5	998,000		1,048,000
M022	MALI	(BPS-02)	3	3	599,000		629,000
N003	NAIB QASID	(BPS-02)	18	18	1,008,000		1,058,000
S008	SANITARY WORKER	(BPS-02)	2	2	399,000		419,000
A01152	Personal pay					31,000	31,000
A012	TOTAL ALLOWANCES				<u>33,654,000</u>	<u>41,525,000</u>	<u>46,300,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,140,000</u>	<u>40,905,000</u>	<u>45,608,000</u>
A01202	House Rent Allowance				4,721,000	6,162,000	6,162,000
A01203	Conveyance Allowance				3,333,000	4,337,000	4,337,000
A01207	Washing Allowance				1,000	18,000	18,000
A0120D	Integrated Allowance				102,000	47,000	47,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				2,224,000	2,252,000	2,252,000
A0121T	Adhoc Relief Allowance 2013				170,000	278,000	292,000
A01224	Entertainment Allowance				7,000	14,000	14,000
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					699,000	699,000
A0122M	Adhoc Relief Allowance 2016				3,428,000	3,567,000	3,567,000
A0122Y	Ad-hoc Relief Allowance 2017				7,877,000	7,388,000	7,388,000
A01238	Charge Allowance				5,000	7,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE					
A0123G	Ad-hoc Relief Allowance-2018			4,683,000	4,932,000	4,932,000
A0123P	Ad-hoc Relief A 2019			6,569,000	7,375,000	6,897,000
A0123X	Adhoc Relief Allowance-2020				3,631,000	3,813,000
A01253	Science Teaching Allowance				3,000	3,000
A01270	Others				<u>126,000</u>	<u>5,111,000</u>
1	Other					5,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>514,000</u>	<u>620,000</u>	<u>692,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			514,000	620,000	620,000
A03	TOTAL OPERATING EXPENSES			<u>1,381,000</u>	<u>597,000</u>	<u>691,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	3,000
A03202	Telephone and Trunk call			57,000	57,000	24,000
A033	TOTAL UTILITIES			<u>951,000</u>	<u>167,000</u>	<u>299,000</u>
A03301	Gas			65,000	65,000	7,000
A03302	Water			102,000	102,000	112,000
A03303	Electricity			784,000		180,000
A039	TOTAL GENERAL			<u>366,000</u>	<u>366,000</u>	<u>365,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			24,000	24,000	24,000
A03905	Newspapers Periodicals and Books			48,000	48,000	9,000
A03906	Uniforms and Protective Clothing			48,000	48,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>113,000</u>	<u>118,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13101	Machinery and Equipment			45,000	45,000	47,000
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			68,000	68,000	71,000
GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				85,324,000	91,697,000	98,588,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,231,000</u>	<u>76,227,000</u>	<u>98,094,000</u>
A011	TOTAL PAY		119	119	<u>57,022,000</u>	<u>41,354,000</u>	<u>57,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		56	56	<u>42,797,000</u>	<u>21,964,000</u>	<u>42,843,000</u>
A01101	Total Basic Pay Of Officer		56	56	<u>42,797,000</u>	<u>21,918,000</u>	<u>42,797,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,761,000		2,761,000
P094	PRINCIPAL	(BPS-19)	1	1	1,934,000		1,934,000
L058	LIBRARIAN	(BPS-18)	1		1,253,000		
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	6,667,000		6,667,000
L058	LIBRARIAN	(BPS-17)		1			1,253,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,984,000		1,984,000
S278	SUBJECT SPECIALIST	(BPS-17)	21	21	19,034,000		19,034,000
A119	ASSISTANT	(BPS-16)	3	3	1,660,000	21,918,000	1,660,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	6,887,000		6,887,000
L035	LANGUAGE TEACHER	(BPS-16)	1	1	617,000		617,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>14,225,000</u>	<u>19,390,000</u>	<u>15,002,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>14,225,000</u>	<u>19,327,000</u>	<u>14,939,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		1,235,000		
C258	COMPUTER TEACHER	(BPS-15)	1	1	617,000		648,000
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	1		617,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	617,000		648,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	682,000		716,000
I032	INSTRUCTOR	(BPS-14)	1	1	496,000		521,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	4,115,000		4,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD						
O044	ORIENTIAL TEACHER	(BPS-14)		2			1,297,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	496,000		521,000
S053	SENIOR CLERK	(BPS-14)	1	1	341,000	19,327,000	358,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			648,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	341,000		358,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	598,000		628,000
J053	JUNIOR CLERK	(BPS-11)	1	1	282,000		296,000
D154	DRAWING TEACHER	(BPS-09)	1	1	341,000		358,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	16	16	420,000		441,000
L003	LAB ASSISTANT	(BPS-07)	3	3	741,000		778,000
L004	LAB ATTENDANT	(BPS-03)	2	2	433,000		455,000
C089	CHOWKIDAR	(BPS-02)	2	2	411,000		432,000
N003	NAIB QASID	(BPS-02)	10	10	1,031,000		1,083,000
S008	SANITARY WORKER	(BPS-02)	2	2	411,000		432,000
A01152	Personal pay					63,000	63,000
A012	TOTAL ALLOWANCES				<u>28,209,000</u>	<u>34,873,000</u>	<u>40,249,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,745,000</u>	<u>34,258,000</u>	<u>39,562,000</u>
A01202	House Rent Allowance				3,373,000	5,485,000	5,485,000
A01203	Conveyance Allowance				3,382,000	3,557,000	3,557,000
A01207	Washing Allowance				1,000	9,000	9,000
A0120D	Integrated Allowance				32,000	43,000	43,000
A01217	Medical Allowance				1,526,000	1,875,000	1,875,000
A0121T	Adhoc Relief Allowance 2013				170,000	218,000	229,000
A01224	Entertainment Allowance				4,000	11,000	11,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					579,000	579,000
A0122M	Adhoc Relief Allowance 2016				3,009,000	2,970,000	2,970,000
A0122N	Special Conveyance Allowance to Disbalded Employees				10,000	58,000	58,000
A0122Y	Ad-hoc Relief Allowance 2017				6,944,000	6,203,000	6,203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD					
A01238	Charge Allowance			5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			3,820,000	4,135,000	4,135,000
A0123P	Ad-hoc Relief A 2019			5,313,000	6,203,000	5,579,000
A0123X	Adhoc Relief Allowance-2020				2,887,000	3,031,000
A01253	Science Teaching Allowance			136,000	13,000	13,000
A01270	Others					<u>5,773,000</u>
1	Other					5,773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>464,000</u>	<u>615,000</u>	<u>687,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			464,000	615,000	615,000
A03	TOTAL OPERATING EXPENSES			<u>461,000</u>	<u>393,000</u>	<u>695,000</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			4,000	4,000	3,000
A03202	Telephone and Trunk call			33,000	33,000	24,000
A033	TOTAL UTILITIES			<u>133,000</u>	<u>65,000</u>	<u>209,000</u>
A03301	Gas			45,000	45,000	7,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			68,000		180,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>291,000</u>	<u>459,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			18,000	18,000	18,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			27,000	27,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD					
GBHSS - MIRZA QALEECH BAIG HYDERABAD				85,692,000	76,620,000	98,789,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0539	GBHSS - HALEPOTA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,995,000</u>	<u>31,983,000</u>	<u>44,394,000</u>
A011	TOTAL PAY		50	50	<u>26,932,000</u>	<u>17,889,000</u>	<u>26,978,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>19,089,000</u>	<u>13,529,000</u>	<u>19,135,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>19,089,000</u>	<u>13,483,000</u>	<u>19,089,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,412,000		3,412,000
P094	PRINCIPAL	(BPS-19)	1	1	1,706,000		1,706,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,210,000		2,210,000
H100	HEAD MASTER	(BPS-17)	1	1	875,000		875,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,750,000		1,750,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,125,000		6,125,000
A119	ASSISTANT	(BPS-16)				13,483,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,011,000		3,011,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,843,000</u>	<u>4,360,000</u>	<u>7,843,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>7,843,000</u>	<u>4,360,000</u>	<u>7,843,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	545,000		545,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	875,000		875,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,465,000		3,465,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	315,000		315,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	315,000		315,000
S053	SENIOR CLERK	(BPS-14)				4,360,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	260,000		260,000
D154	DRAWING TEACHER	(BPS-09)	1	1	315,000		315,000
L003	LAB ASSISTANT	(BPS-07)	1	1	228,000		228,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0539	GBHSS - HALEPOTA HYDERABAD						
L004	LAB ATTENDANT	(BPS-03)	1	1	200,000		200,000
C089	CHOWKIDAR	(BPS-02)	1	1	189,000		189,000
M022	MALI	(BPS-02)	1	1	189,000		189,000
N003	NAIB QASID	(BPS-02)	3	3	568,000		568,000
S008	SANITARY WORKER	(BPS-02)	2	2	379,000		379,000
A012	TOTAL ALLOWANCES				<u>16,063,000</u>	<u>14,094,000</u>	<u>17,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,840,000</u>	<u>13,881,000</u>	<u>17,131,000</u>
A01202	House Rent Allowance				2,275,000	1,770,000	1,770,000
A01203	Conveyance Allowance				2,097,000	1,443,000	1,443,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				49,000	17,000	17,000
A01217	Medical Allowance				1,235,000	827,000	852,000
A0121T	Adhoc Relief Allowance 2013				170,000	53,000	56,000
A01224	Entertainment Allowance				4,000	13,000	13,000
A01226	Computer Allowance				20,000	42,000	42,000
A0122C	Adhoc Relief Allowance - 2015					252,000	252,000
A0122M	Adhoc Relief Allowance 2016				1,522,000	1,290,000	1,290,000
A0122Y	Ad-hoc Relief Allowance 2017				3,321,000	2,670,000	2,670,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,107,000	1,775,000	1,775,000
A0123P	Ad-hoc Relief A 2019				2,989,000	2,662,000	3,138,000
A0123X	Adhoc Relief Allowance-2020					1,061,000	1,114,000
A01253	Science Teaching Allowance				50,000		
A01270	Others						<u>2,693,000</u>
1	Other						2,693,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>223,000</u>	<u>213,000</u>	<u>285,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				223,000	213,000	213,000
A03	TOTAL OPERATING EXPENSES				<u>679,000</u>	<u>387,000</u>	<u>636,000</u>
A032	TOTAL COMMUNICATIONS				<u>27,000</u>	<u>27,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0539	GBHSS - HALEPOTA HYDERABAD					
A03201	Postage and Telegraph			4,000	4,000	3,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>386,000</u>	<u>94,000</u>	<u>268,000</u>
A03301	Gas			20,000	20,000	7,000
A03302	Water			74,000	74,000	81,000
A03303	Electricity			292,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - HALEPOTA HYDERABAD				43,674,000	32,370,000	45,030,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>140,092,000</u>	<u>117,922,000</u>	<u>156,922,000</u>
A011	TOTAL PAY		<u>152</u>	<u>152</u>	<u>92,837,000</u>	<u>64,710,000</u>	<u>93,290,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>58</u>	<u>60,996,000</u>	<u>37,542,000</u>	<u>61,279,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>58</u>	<u>60,996,000</u>	<u>37,259,000</u>	<u>60,996,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	3,416,000		3,416,000
A311	ASSOCIATE PROFESSOR (BPS-19)		3	3	8,778,000		8,778,000
P094	PRINCIPAL (BPS-19)		1	1	2,926,000		2,926,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		6	6	11,370,000		11,370,000
L058	LIBRARIAN (BPS-17)		1	1	1,500,000		1,500,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,500,000		1,500,000
S278	SUBJECT SPECIALIST (BPS-17)		10	10	15,008,000		15,008,000
A119	ASSISTANT (BPS-16)		3	3	1,588,000	37,259,000	1,588,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	934,000		934,000
H075	HIGH SCHOOL TEACHER (BPS-16)		31	31	13,976,000		13,976,000
A01102	Personal pay					283,000	283,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>94</u>	<u>94</u>	<u>31,841,000</u>	<u>27,168,000</u>	<u>32,011,000</u>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>31,841,000</u>	<u>26,998,000</u>	<u>31,841,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2	2	1,500,000		1,500,000
A104	ARABIC TEACHER / OT (BPS-15)		2		1,869,000		
D154	DRAWING TEACHER (BPS-15)		1	1	750,000		750,000
S334	SR. PROOF READER (BPS-15)		1		935,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		4	4	3,738,000		3,738,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		3	3	1,274,000		1,274,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	22		22	9,393,000		9,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER						
L035	LANGUAGE TEACHER	(BPS-14)	1	1	424,000		424,000
O044	ORIENTAL TEACHER	(BPS-14)		2			1,869,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	424,000		424,000
S053	SENIOR CLERK	(BPS-14)	2	2	849,000	26,998,000	849,000
S180	STENO TYPIST	(BPS-14)	1	1	424,000		424,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			935,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		373,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,054,000		1,054,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	210,000		210,000
L003	LAB ASSISTANT	(BPS-07)	2	2	614,000		614,000
B008	BAND MASTER	(BPS-05)	1	1	287,000		287,000
L004	LAB ATTENDANT	(BPS-03)	11	11	2,917,000		2,917,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,277,000		1,277,000
M022	MALI	(BPS-02)	2	2	510,000		510,000
N003	NAIB QASID	(BPS-02)	14	14	2,252,000		2,252,000
S008	SANITARY WORKER	(BPS-02)	3	3	767,000		767,000
A01152	Personal pay					170,000	170,000
A012	TOTAL ALLOWANCES				<u>47,255,000</u>	<u>53,212,000</u>	<u>63,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>46,379,000</u>	<u>52,350,000</u>	<u>62,698,000</u>
A01202	House Rent Allowance				5,647,000	8,050,000	8,050,000
A01203	Conveyance Allowance				4,788,000	5,119,000	5,119,000
A01207	Washing Allowance				1,000	17,000	17,000
A0120D	Integrated Allowance				140,000	17,000	17,000
A01217	Medical Allowance				2,279,000	2,798,000	2,798,000
A0121T	Adhoc Relief Allowance 2013				170,000	350,000	368,000
A01224	Entertainment Allowance				7,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015					911,000	911,000
A0122M	Adhoc Relief Allowance 2016				4,863,000	4,654,000	4,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER					
A0122Y	Ad-hoc Relief Allowance 2017			11,152,000	9,684,000	9,684,000
A01238	Charge Allowance			5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			7,163,000	6,459,000	6,459,000
A0123P	Ad-hoc Relief A 2019			10,150,000	9,676,000	10,658,000
A0123X	Adhoc Relief Allowance-2020				4,421,000	4,642,000
A01253	Science Teaching Allowance			14,000	8,000	8,000
A01270	Others				<u>157,000</u>	<u>9,284,000</u>
1	Other					9,284,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>876,000</u>	<u>862,000</u>	<u>934,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			876,000	862,000	862,000
A03	TOTAL OPERATING EXPENSES			<u>1,125,000</u>	<u>341,000</u>	<u>664,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			18,000	18,000	3,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>818,000</u>	<u>34,000</u>	<u>196,000</u>
A03301	Gas			26,000	26,000	7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			784,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER					
GBHSS - COMPREHENSIVE Latifabad 10 HYDER				141,217,000	118,263,000	157,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,135,000</u>	<u>56,365,000</u>	<u>61,440,000</u>
A011	TOTAL PAY		<u>102</u>	<u>102</u>	<u>32,393,000</u>	<u>31,206,000</u>	<u>33,038,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>22,950,000</u>	<u>15,116,000</u>	<u>23,106,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>22,950,000</u>	<u>14,960,000</u>	<u>22,950,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)	1	1	1,153,000			1,153,000
P094	PRINCIPAL (BPS-19)	2	2	1,896,000			1,896,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	3,729,000			3,729,000
L058	LIBRARIAN (BPS-17)	1	1	590,000			590,000
S236	SUPERINTENDENT (BPS-17)	1	1	590,000			590,000
S278	SUBJECT SPECIALIST (BPS-17)	11	11	6,496,000			6,496,000
A119	ASSISTANT (BPS-16)	4	4	1,559,000	14,960,000		1,559,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	367,000			367,000
H075	HIGH SCHOOL TEACHER (BPS-16)	20	20	6,570,000			6,570,000
A01102	Personal pay					156,000	156,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>9,443,000</u>	<u>16,090,000</u>	<u>9,932,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>9,443,000</u>	<u>16,072,000</u>	<u>9,914,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,124,000			2,230,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3	743,000			780,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	638,000			670,000
S053	SENIOR CLERK (BPS-14)	2	2	638,000	16,072,000		670,000
S180	STENO TYPIST (BPS-14)	1	1	319,000			335,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	280,000			294,000
D154	DRAWING TEACHER (BPS-09)	2	2	424,000			445,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	14	14	420,000			441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB						
L003	LAB ASSISTANT	(BPS-07)	4	4	924,000		970,000
L004	LAB ATTENDANT	(BPS-03)	4	4	807,000		847,000
C089	CHOWKIDAR	(BPS-02)	2	2	383,000		402,000
M022	MALI	(BPS-02)	2	2	383,000		402,000
N003	NAIB QASID	(BPS-02)	7	7	785,000		824,000
S008	SANITARY WORKER	(BPS-02)	3	3	575,000		604,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>21,742,000</u>	<u>25,159,000</u>	<u>28,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,352,000</u>	<u>24,693,000</u>	<u>27,864,000</u>
A01202	House Rent Allowance				3,456,000	2,641,000	2,641,000
A01203	Conveyance Allowance				3,086,000	2,897,000	2,897,000
A01207	Washing Allowance				1,000	9,000	9,000
A0120D	Integrated Allowance				55,000	17,000	17,000
A01217	Medical Allowance				1,622,000	1,433,000	1,476,000
A0121T	Adhoc Relief Allowance 2013				170,000	176,000	185,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					436,000	436,000
A0122M	Adhoc Relief Allowance 2016				1,878,000	2,243,000	2,243,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,328,000	4,680,000	4,680,000
A01238	Charge Allowance					7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				2,493,000	3,120,000	3,120,000
A0123P	Ad-hoc Relief A 2019				4,217,000	4,679,000	4,428,000
A0123X	Adhoc Relief Allowance-2020					2,271,000	2,385,000
A01253	Science Teaching Allowance				26,000	3,000	3,000
A01270	Others					<u>31,000</u>	<u>3,287,000</u>
1	Other						3,287,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>390,000</u>	<u>466,000</u>	<u>538,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB					
A01289	Teaching Allowance			390,000	466,000	466,000
A03	TOTAL OPERATING EXPENSES			<u>571,000</u>	<u>347,000</u>	<u>584,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			48,000	48,000	24,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>20,000</u>	<u>209,000</u>
A03301	Gas					7,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			224,000		180,000
A039	TOTAL GENERAL			<u>278,000</u>	<u>278,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			5,000	5,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB				54,706,000	56,712,000	62,024,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,362,000</u>	<u>28,900,000</u>	<u>42,366,000</u>
A011	TOTAL PAY		62	62	<u>25,674,000</u>	<u>15,459,000</u>	<u>25,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>14,898,000</u>	<u>5,934,000</u>	<u>14,944,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>14,898,000</u>	<u>5,888,000</u>	<u>14,898,000</u>
I097	I.T TEACHER (BPS-17)		1	1	2,519,000		2,519,000
L058	LIBRARIAN (BPS-17)		1	1	2,519,000		2,519,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,519,000		2,519,000
A119	ASSISTANT (BPS-16)					5,888,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		21	21	7,341,000		7,341,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>10,776,000</u>	<u>9,525,000</u>	<u>10,776,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>10,776,000</u>	<u>9,525,000</u>	<u>10,776,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	610,000		610,000
D154	DRAWING TEACHER (BPS-15)		1	1	489,000		489,000
S334	SR. PROOF READER (BPS-15)		1		610,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	4,489,000		4,489,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	329,000		329,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	329,000		329,000
S053	SENIOR CLERK (BPS-14)					9,525,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)			1			610,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	289,000		289,000
J053	JUNIOR CLERK (BPS-11)		2	2	545,000		545,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	202,000		202,000
L003	LAB ASSISTANT (BPS-07)		2	2	477,000		477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG						
L004	LAB ATTENDANT	(BPS-03)	3	3	625,000		625,000
C089	CHOWKIDAR	(BPS-02)	2	2	396,000		396,000
N003	NAIB QASID	(BPS-02)	4	4	792,000		792,000
S008	SANITARY WORKER	(BPS-02)	3	3	594,000		594,000
A012	TOTAL ALLOWANCES				<u>18,688,000</u>	<u>13,441,000</u>	<u>16,646,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,438,000</u>	<u>13,189,000</u>	<u>16,322,000</u>
A01202	House Rent Allowance				3,022,000	1,964,000	1,964,000
A01203	Conveyance Allowance				2,944,000	1,584,000	1,584,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,737,000	759,000	782,000
A0121T	Adhoc Relief Allowance 2013				170,000	120,000	126,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					214,000	214,000
A0122M	Adhoc Relief Allowance 2016				1,784,000	1,094,000	1,094,000
A0122N	Special Conveyance Allowance to Disbalded Employees				10,000	11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				3,877,000	2,331,000	2,331,000
A01238	Charge Allowance				18,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,188,000	1,554,000	1,554,000
A0123P	Ad-hoc Relief A 2019				2,675,000	2,331,000	2,809,000
A0123X	Adhoc Relief Allowance-2020					1,181,000	1,240,000
A01253	Science Teaching Allowance				12,000	3,000	3,000
A01270	Others						<u>2,567,000</u>
1	Other						2,567,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>252,000</u>	<u>324,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				250,000	252,000	252,000
A03	TOTAL OPERATING EXPENSES				<u>717,000</u>	<u>379,000</u>	<u>627,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG					
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			48,000	48,000	24,000
A033	TOTAL UTILITIES			<u>403,000</u>	<u>65,000</u>	<u>259,000</u>
A03301	Gas					7,000
A03302	Water			65,000	65,000	72,000
A03303	Electricity			338,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				45,079,000	29,279,000	42,993,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>93,020,000</u>	<u>94,880,000</u>	<u>113,487,000</u>
A011	TOTAL PAY		<u>105</u>	<u>105</u>	<u>62,231,000</u>	<u>51,721,000</u>	<u>63,271,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>44,493,000</u>	<u>30,152,000</u>	<u>44,586,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>44,493,000</u>	<u>30,059,000</u>	<u>44,493,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	6,726,000		6,726,000
P094	PRINCIPAL (BPS-19)		1	1	6,726,000		6,726,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	8,714,000		8,714,000
L058	LIBRARIAN (BPS-17)		1	1	3,450,000		3,450,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,450,000		3,450,000
A119	ASSISTANT (BPS-16)		3	3	1,372,000	30,059,000	1,372,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	2,148,000		2,148,000
H075	HIGH SCHOOL TEACHER (BPS-16)		36	36	11,907,000		11,907,000
A01102	Personal pay					93,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>59</u>	<u>59</u>	<u>17,738,000</u>	<u>21,569,000</u>	<u>18,685,000</u>
A01151	Total Basic Pay Other Staff		<u>59</u>	<u>59</u>	<u>17,738,000</u>	<u>21,508,000</u>	<u>18,624,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	2,148,000		2,255,000
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	1,724,000		1,810,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24	24	24	6,655,000		6,988,000
S053	SENIOR CLERK (BPS-14)		2	2	734,000	21,508,000	771,000
S180	STENO TYPIST (BPS-14)		1	1	368,000		386,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	322,000		338,000
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)		1	1	368,000		386,000
D154	DRAWING TEACHER (BPS-09)		3	3	839,000		881,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		4	4	210,000		221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA						
L003	LAB ASSISTANT	(BPS-07)	3	3	797,000		837,000
B008	BAND MASTER	(BPS-05)	1	1	248,000		260,000
L004	LAB ATTENDANT	(BPS-03)	2	2	465,000		488,000
C089	CHOWKIDAR	(BPS-02)	4	4	883,000		927,000
M022	MALI	(BPS-02)	2	2	442,000		464,000
N003	NAIB QASID	(BPS-02)	7	7	1,093,000		1,148,000
S008	SANITARY WORKER	(BPS-02)	2	2	442,000		464,000
A01152	Personal pay					61,000	61,000
A012	TOTAL ALLOWANCES				<u>30,789,000</u>	<u>43,159,000</u>	<u>50,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,149,000</u>	<u>42,495,000</u>	<u>49,480,000</u>
A01202	House Rent Allowance				1,011,000	7,031,000	7,031,000
A01203	Conveyance Allowance				2,570,000	4,400,000	4,400,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance				15,000	11,000	11,000
A01217	Medical Allowance				1,760,000	2,215,000	2,215,000
A0121T	Adhoc Relief Allowance 2013				170,000	226,000	237,000
A01224	Entertainment Allowance				7,000	8,000	8,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					710,000	710,000
A0122M	Adhoc Relief Allowance 2016				3,575,000	3,635,000	3,635,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,989,000	7,758,000	7,758,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				5,169,000	5,172,000	5,172,000
A0123P	Ad-hoc Relief A 2019				7,852,000	7,758,000	8,245,000
A0123X	Adhoc Relief Allowance-2020					3,501,000	3,676,000
A01253	Science Teaching Allowance					15,000	15,000
A01270	Others						<u>6,312,000</u>
1	Other						6,312,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>640,000</u>	<u>664,000</u>	<u>736,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			640,000	664,000	664,000
A03	TOTAL OPERATING EXPENSES			<u>442,000</u>	<u>330,000</u>	<u>677,000</u>
A032	TOTAL COMMUNICATIONS			<u>24,000</u>	<u>24,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>152,000</u>	<u>40,000</u>	<u>209,000</u>
A03301	Gas			20,000	20,000	7,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			112,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - COMPREHENSIVE Latifabad 5 HYDERA				93,462,000	95,210,000	114,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>79,496,000</u>	<u>80,178,000</u>	<u>95,377,000</u>
A011	TOTAL PAY		<u>94</u>	<u>94</u>	<u>51,510,000</u>	<u>43,374,000</u>	<u>52,733,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>27,018,000</u>	<u>13,740,000</u>	<u>27,018,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>27,018,000</u>	<u>13,740,000</u>	<u>27,018,000</u>
H100	HEAD MASTER (BPS-17)		1	1	11,625,000		11,625,000
A119	ASSISTANT (BPS-16)		1	1	1,321,000	13,740,000	1,321,000
H075	HIGH SCHOOL TEACHER (BPS-16)		35	35	14,072,000		14,072,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>57</u>	<u>24,492,000</u>	<u>29,634,000</u>	<u>25,715,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>24,492,000</u>	<u>29,634,000</u>	<u>25,715,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	2,583,000		2,712,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	4,147,000		4,354,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	379,000		398,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	19		19	7,545,000		7,922,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	757,000		795,000
O044	ORIENTIAL TEACHER (BPS-14)		3	3	1,136,000		1,193,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	4,147,000		4,354,000
S053	SENIOR CLERK (BPS-14)		1	1	379,000	29,634,000	398,000
S285	SEWING TEACHER (BPS-14)		1	1	265,000		278,000
J053	JUNIOR CLERK (BPS-11)		2	2	627,000		658,000
D154	DRAWING TEACHER (BPS-09)		1	1	379,000		398,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		13	13	210,000		221,000
L004	LAB ATTENDANT (BPS-03)		1	1	239,000		251,000
C089	CHOWKIDAR (BPS-02)		1	1	228,000		239,000
M022	MALI (BPS-02)		1	1	228,000		239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8						
N003	NAIB QASID	(BPS-02)	5	5	1,015,000		1,066,000
S008	SANITARY WORKER	(BPS-02)	1	1	228,000		239,000
A012	TOTAL ALLOWANCES				<u>27,986,000</u>	<u>36,804,000</u>	<u>42,644,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,280,000</u>	<u>36,057,000</u>	<u>41,825,000</u>
A01202	House Rent Allowance				3,109,000	5,334,000	5,334,000
A01203	Conveyance Allowance				3,080,000	4,127,000	4,127,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance					25,000	25,000
A01217	Medical Allowance				1,706,000	1,750,000	1,750,000
A0121T	Adhoc Relief Allowance 2013				170,000	239,000	251,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					610,000	610,000
A0122M	Adhoc Relief Allowance 2016				2,760,000	3,137,000	3,137,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				6,029,000	6,506,000	6,506,000
A0123G	Ad-hoc Relief Allowance-2018				3,917,000	4,337,000	4,337,000
A0123P	Ad-hoc Relief A 2019				6,493,000	6,506,000	6,818,000
A0123X	Adhoc Relief Allowance-2020					3,406,000	3,576,000
A01253	Science Teaching Allowance				1,000	22,000	22,000
A01270	Others						<u>5,274,000</u>
1	Other						5,274,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>706,000</u>	<u>747,000</u>	<u>819,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				706,000	747,000	747,000
A03	TOTAL OPERATING EXPENSES				<u>922,000</u>	<u>518,000</u>	<u>713,000</u>
A032	TOTAL COMMUNICATIONS				<u>50,000</u>	<u>50,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				2,000	2,000	3,000
A03202	Telephone and Trunk call				48,000	48,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8					
A033	TOTAL UTILITIES			<u>588,000</u>	<u>184,000</u>	<u>327,000</u>
A03301	Gas			57,000	57,000	7,000
A03302	Water			127,000	127,000	140,000
A03303	Electricity			404,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03808	Conveyance Charges			18,000	18,000	18,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				80,418,000	80,696,000	96,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0545	GGHSS - KHUDAIJA HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,271,000</u>	<u>67,537,000</u>	<u>76,589,000</u>
A011	TOTAL PAY		<u>105</u>	<u>105</u>	<u>40,079,000</u>	<u>36,583,000</u>	<u>40,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>22,155,000</u>	<u>15,100,000</u>	<u>22,115,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>22,045,000</u>	<u>15,030,000</u>	<u>22,045,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,274,000		1,274,000
P094	PRINCIPAL	(BPS-19)	1	1	1,275,000		1,275,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,304,000		3,304,000
H100	HEAD MASTER	(BPS-17)	2	2	1,308,000		1,308,000
L058	LIBRARIAN	(BPS-17)	1	1	655,000		655,000
S236	SUPERINTENDENT	(BPS-17)	1	1	655,000		655,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	7,849,000		7,849,000
A119	ASSISTANT	(BPS-16)	1	1	630,000	15,030,000	630,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	407,000		407,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,688,000		4,688,000
A01102	Personal pay				110,000	70,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>68</u>	<u>17,924,000</u>	<u>21,483,000</u>	<u>18,870,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>17,924,000</u>	<u>21,432,000</u>	<u>18,819,000</u>
C258	COMPUTER TEACHER	(BPS-15)	2	2	631,000		663,000
S334	SR. PROOF READER	(BPS-15)	1		315,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	21	21	7,624,000		8,005,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	788,000		827,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	788,000		827,000
S053	SENIOR CLERK	(BPS-14)	1	1	394,000	21,432,000	414,000
S180	STENO TYPIST	(BPS-14)	1	1	394,000		414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0545	GGHSS - KHUDAIJA HYDERABAD						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			331,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	345,000		362,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,304,000		1,369,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	394,000		414,000
D154	DRAWING TEACHER	(BPS-09)	1	1	394,000		414,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	210,000		220,000
L003	LAB ASSISTANT	(BPS-07)	2	2	570,000		598,000
L004	LAB ATTENDANT	(BPS-03)	1	1	249,000		261,000
C089	CHOWKIDAR	(BPS-02)	3	3	710,000		745,000
M022	MALI	(BPS-02)	1	1	236,000		248,000
N003	NAIB QASID	(BPS-02)	12	12	1,631,000		1,713,000
S008	SANITARY WORKER	(BPS-02)	4	4	947,000		994,000
A01152	Personal pay					51,000	51,000
A012	TOTAL ALLOWANCES				<u>32,192,000</u>	<u>30,954,000</u>	<u>35,604,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,703,000</u>	<u>30,405,000</u>	<u>34,983,000</u>
A01202	House Rent Allowance				6,707,000	4,267,000	4,267,000
A01203	Conveyance Allowance				5,329,000	3,480,000	3,480,000
A01207	Washing Allowance				1,000	14,000	14,000
A0120D	Integrated Allowance				34,000	57,000	57,000
A01217	Medical Allowance				1,688,000	1,688,000	1,688,000
A0121T	Adhoc Relief Allowance 2013				170,000	212,000	223,000
A01224	Entertainment Allowance				7,000	31,000	31,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					515,000	515,000
A0122M	Adhoc Relief Allowance 2016				2,713,000	2,645,000	2,645,000
A0122Y	Ad-hoc Relief Allowance 2017				6,148,000	5,485,000	5,485,000
A01238	Charge Allowance				10,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				3,347,000	3,658,000	3,658,000
A0123P	Ad-hoc Relief A 2019				5,549,000	5,487,000	5,826,000
A0123X	Adhoc Relief Allowance-2020					2,827,000	2,968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0545	GGHSS - KHUDAIJA HYDERABAD					
A01253	Science Teaching Allowance				8,000	8,000
A01270	Others					<u>4,087,000</u>
1	Other					4,087,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>489,000</u>	<u>549,000</u>	<u>621,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			489,000	549,000	549,000
A03	TOTAL OPERATING EXPENSES			<u>739,000</u>	<u>427,000</u>	<u>596,000</u>
A032	TOTAL COMMUNICATIONS			<u>101,000</u>	<u>101,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			36,000	36,000	3,000
A03202	Telephone and Trunk call			65,000	65,000	24,000
A033	TOTAL UTILITIES			<u>372,000</u>	<u>60,000</u>	<u>228,000</u>
A03301	Gas			23,000	23,000	7,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			312,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - KHUDAIJA HYDERABAD				73,010,000	67,964,000	77,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0546	GGHSS - TANDO JAM HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,334,000</u>	<u>77,024,000</u>	<u>99,781,000</u>
A011	TOTAL PAY		<u>148</u>	<u>148</u>	<u>57,483,000</u>	<u>41,200,000</u>	<u>57,555,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>58</u>	<u>32,167,000</u>	<u>20,956,000</u>	<u>32,239,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>58</u>	<u>32,057,000</u>	<u>20,774,000</u>	<u>32,057,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,703,000		1,703,000
P094	PRINCIPAL	(BPS-19)	1	1	1,703,000		1,703,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,412,000		4,412,000
H100	HEAD MASTER	(BPS-17)	2	2	1,748,000		1,748,000
I097	I.T TEACHER	(BPS-17)	2	2	1,748,000		1,748,000
L058	LIBRARIAN	(BPS-17)	1	1	873,000		873,000
S236	SUPERINTENDENT	(BPS-17)	1	1	873,000		873,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,115,000		6,115,000
A119	ASSISTANT	(BPS-16)	1	1	583,000	20,774,000	583,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	12,299,000		12,299,000
A01102	Personal pay				110,000	182,000	182,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>90</u>	<u>90</u>	<u>25,316,000</u>	<u>20,244,000</u>	<u>25,316,000</u>
A01151	Total Basic Pay Other Staff		<u>90</u>	<u>90</u>	<u>25,316,000</u>	<u>20,244,000</u>	<u>25,316,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	613,000		613,000
C258	COMPUTER TEACHER	(BPS-15)	2	2	735,000		735,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	368,000		368,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	295,000		295,000
S334	SR. PROOF READER	(BPS-15)	1		368,000		
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	1		368,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	636,000		636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0546	GGHSS - TANDO JAM HYDERABAD						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)39	39		12,398,000		12,398,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	318,000		318,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	954,000		954,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	318,000		318,000
S053	SENIOR CLERK	(BPS-14)	1	1	318,000	20,244,000	318,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			736,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	559,000		559,000
D024	DATA INPUT OPERATOR	(BPS-12)	1	1	279,000		279,000
J053	JUNIOR CLERK	(BPS-11)	3	3	791,000		791,000
D154	DRAWING TEACHER	(BPS-09)	2	2	636,000		636,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	461,000		461,000
L003	LAB ASSISTANT	(BPS-07)	2	2	461,000		461,000
L004	LAB ATTENDANT	(BPS-03)	4	4	805,000		805,000
C089	CHOWKIDAR	(BPS-02)	3	3	574,000		574,000
M022	MALI	(BPS-02)	2	2	382,000		382,000
N003	NAIB QASID	(BPS-02)	9	9	1,722,000		1,722,000
S008	SANITARY WORKER	(BPS-02)	5	5	957,000		957,000
A012	TOTAL ALLOWANCES				<u>33,851,000</u>	<u>35,824,000</u>	<u>42,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>33,215,000</u>	<u>35,187,000</u>	<u>41,517,000</u>
A01202	House Rent Allowance				4,611,000	5,790,000	5,790,000
A01203	Conveyance Allowance				5,386,000	3,873,000	3,873,000
A01207	Washing Allowance				1,000	13,000	13,000
A0120D	Integrated Allowance				70,000	34,000	34,000
A01217	Medical Allowance				2,539,000	2,010,000	2,070,000
A0121T	Adhoc Relief Allowance 2013				170,000	289,000	303,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	76,000	76,000
A01227	Project Allowance					30,000	
A0122C	Adhoc Relief Allowance - 2015					596,000	596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0546	GGHSS - TANDO JAM HYDERABAD					
A0122M	Adhoc Relief Allowance 2016			3,228,000	2,926,000	2,926,000
A0122N	Special Conveyance Allowance to Disbalded Employees			10,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			7,566,000	6,166,000	6,166,000
A01238	Charge Allowance				5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018			3,229,000	4,108,000	4,108,000
A0123P	Ad-hoc Relief A 2019			6,369,000	6,159,000	6,687,000
A0123X	Adhoc Relief Allowance-2020				2,948,000	3,095,000
A01253	Science Teaching Allowance			12,000	13,000	13,000
A01270	Others				<u>126,000</u>	<u>5,737,000</u>
1	Other					5,737,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>636,000</u>	<u>637,000</u>	<u>709,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			636,000	637,000	637,000
A03	TOTAL OPERATING EXPENSES			<u>1,404,000</u>	<u>624,000</u>	<u>596,000</u>
A032	TOTAL COMMUNICATIONS			<u>301,000</u>	<u>301,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			38,000	38,000	3,000
A03202	Telephone and Trunk call			263,000	263,000	24,000
A033	TOTAL UTILITIES			<u>837,000</u>	<u>57,000</u>	<u>228,000</u>
A03301	Gas			20,000	20,000	7,000
A03302	Water			37,000	37,000	41,000
A03303	Electricity			780,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0546	GGHSS - TANDO JAM HYDERABAD					
GGHSS - TANDO JAM HYDERABAD				92,738,000	77,648,000	100,377,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0547	GGHSS - PILOT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,358,000</u>	<u>100,764,000</u>	<u>121,454,000</u>
A011	TOTAL PAY		<u>129</u>	<u>129</u>	<u>68,661,000</u>	<u>55,250,000</u>	<u>69,600,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	<u>54</u>	<u>52,634,000</u>	<u>26,664,000</u>	<u>52,773,000</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>52,634,000</u>	<u>26,525,000</u>	<u>52,634,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,750,000		3,750,000
P094	PRINCIPAL	(BPS-19)	1	1	2,921,000		2,921,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	16	16	18,579,000		18,579,000
H100	HEAD MASTER	(BPS-17)	1	1	1,498,000		1,498,000
I097	I.T TEACHER	(BPS-17)	1	1	1,498,000		1,498,000
L058	LIBRARIAN	(BPS-17)	1	1	1,498,000		1,498,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,498,000		1,498,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	12,464,000		12,464,000
A119	ASSISTANT	(BPS-16)	1	1	518,000	26,525,000	518,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	8,410,000		8,410,000
A01102	Personal pay					139,000	139,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>16,027,000</u>	<u>28,586,000</u>	<u>16,827,000</u>
A01151	Total Basic Pay Other Staff		<u>75</u>	<u>75</u>	<u>16,027,000</u>	<u>28,586,000</u>	<u>16,827,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	932,000		979,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 21	21	21	8,831,000		9,272,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	417,000		438,000
S053	SENIOR CLERK	(BPS-14)	1	1	417,000	28,586,000	438,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		383,000
J053	JUNIOR CLERK	(BPS-11)	2	2	690,000		724,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	30	30	210,000		220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0547	GGHSS - PILOT HYDERABAD						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	301,000		316,000
L003	LAB ASSISTANT	(BPS-07)	2	2	604,000		634,000
L004	LAB ATTENDANT	(BPS-03)	3	3	792,000		832,000
C089	CHOWKIDAR	(BPS-02)	2	2	502,000		527,000
N003	NAIB QASID	(BPS-02)	8	8	1,464,000		1,537,000
S008	SANITARY WORKER	(BPS-02)	2	2	502,000		527,000
A012	TOTAL ALLOWANCES				<u>32,697,000</u>	<u>45,514,000</u>	<u>51,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,121,000</u>	<u>44,758,000</u>	<u>51,026,000</u>
A01202	House Rent Allowance				4,081,000	6,096,000	6,096,000
A01203	Conveyance Allowance				3,004,000	4,908,000	4,908,000
A01207	Washing Allowance				1,000	19,000	19,000
A0120D	Integrated Allowance				36,000	15,000	15,000
A01217	Medical Allowance				1,745,000	2,440,000	2,440,000
A0121T	Adhoc Relief Allowance 2013				170,000	245,000	257,000
A01224	Entertainment Allowance				4,000	13,000	13,000
A01226	Computer Allowance				20,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015					775,000	775,000
A0122M	Adhoc Relief Allowance 2016				3,292,000	4,001,000	4,001,000
A0122N	Special Conveyance Allowance to Disbalded Employees				10,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,955,000	8,296,000	8,296,000
A01238	Charge Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				4,747,000	5,531,000	5,531,000
A0123P	Ad-hoc Relief A 2019				7,051,000	8,296,000	7,404,000
A0123X	Adhoc Relief Allowance-2020					4,030,000	4,232,000
A01253	Science Teaching Allowance				5,000	15,000	15,000
A01270	Others						<u>6,946,000</u>
1	Other						6,946,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>576,000</u>	<u>756,000</u>	<u>828,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				576,000	756,000	756,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0547	GGHSS - PILOT HYDERABAD					
A03	TOTAL OPERATING EXPENSES			<u>1,374,000</u>	<u>700,000</u>	<u>757,000</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			21,000	21,000	3,000
A03202	Telephone and Trunk call			102,000	102,000	24,000
A033	TOTAL UTILITIES			<u>985,000</u>	<u>311,000</u>	<u>389,000</u>
A03301	Gas			127,000	127,000	7,000
A03302	Water			184,000	184,000	202,000
A03303	Electricity			674,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - PILOT HYDERABAD				102,732,000	101,464,000	122,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0548	GGHSS - HALI ROAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>113,109,000</u>	<u>100,730,000</u>	<u>128,731,000</u>
A011	TOTAL PAY		<u>144</u>	<u>144</u>	<u>72,293,000</u>	<u>54,538,000</u>	<u>74,109,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	<u>59</u>	<u>47,220,000</u>	<u>29,228,000</u>	<u>47,758,000</u>
A01101	Total Basic Pay Of Officer		<u>59</u>	<u>59</u>	<u>47,220,000</u>	<u>28,690,000</u>	<u>47,220,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,658,000		1,658,000
P094	PRINCIPAL	(BPS-19)	1	1	2,982,000		2,982,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	10,485,000		10,485,000
H100	HEAD MASTER	(BPS-17)	2	2	3,059,000		3,059,000
L058	LIBRARIAN	(BPS-17)	1	1	1,530,000		1,530,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,530,000		1,530,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	10,135,000		10,135,000
A119	ASSISTANT	(BPS-16)	2	2	968,000	28,690,000	968,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	36	36	14,873,000		14,873,000
A01102	Personal pay					538,000	538,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>85</u>	<u>85</u>	<u>25,073,000</u>	<u>25,310,000</u>	<u>26,351,000</u>
A01151	Total Basic Pay Other Staff		<u>85</u>	<u>85</u>	<u>25,067,000</u>	<u>25,277,000</u>	<u>26,318,000</u>
C258	COMPUTER TEACHER	(BPS-15)	2	2	1,905,000		2,000,000
S334	SR. PROOF READER	(BPS-15)	1		952,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	952,000		1,000,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)26		26	9,070,000		9,523,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	778,000		817,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	778,000		817,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,168,000		1,226,000
S053	SENIOR CLERK	(BPS-14)	2	2	778,000	25,277,000	817,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0548	GGHSS - HALI ROAD HYDERABAD						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			1,000,000
C146	COMPUTER OPERATOR	(BPS-12)	2	2	683,000		717,000
J053	JUNIOR CLERK	(BPS-11)	3	3	966,000		1,014,000
A415	ASSISTANT HOME ECONOMICS TEACHER	(BPS-09)	1	1	390,000		409,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,168,000		1,226,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	210,000		220,000
L003	LAB ASSISTANT	(BPS-07)	2	2	564,000		592,000
L004	LAB ATTENDANT	(BPS-03)	4	4	985,000		1,034,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,041,000		1,093,000
M022	MALI	(BPS-02)	1	1	234,000		246,000
N003	NAIB QASID	(BPS-02)	8	8	1,743,000		1,830,000
S008	SANITARY WORKER	(BPS-02)	3	3	702,000		737,000
A01152	Personal pay				6,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>40,816,000</u>	<u>46,192,000</u>	<u>54,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,007,000</u>	<u>45,384,000</u>	<u>53,742,000</u>
A01202	House Rent Allowance				6,933,000	7,343,000	7,343,000
A01203	Conveyance Allowance				4,574,000	4,730,000	4,730,000
A01207	Washing Allowance				1,000	14,000	14,000
A0120D	Integrated Allowance				23,000	40,000	40,000
A01217	Medical Allowance				2,558,000	2,543,000	2,619,000
A0121T	Adhoc Relief Allowance 2013				170,000	225,000	236,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					766,000	766,000
A0122M	Adhoc Relief Allowance 2016				3,818,000	3,940,000	3,940,000
A0122N	Special Conveyance Allowance to Disbalded Employees					144,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017				9,152,000	8,180,000	8,180,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				4,231,000	5,454,000	5,454,000
A0123P	Ad-hoc Relief A 2019				8,484,000	8,180,000	8,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0548	GGHSS - HALI ROAD HYDERABAD					
A0123X	Adhoc Relief Allowance-2020				3,785,000	3,974,000
A01253	Science Teaching Allowance			39,000	18,000	18,000
A01270	Others					<u>7,354,000</u>
1	Other					7,354,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>809,000</u>	<u>808,000</u>	<u>880,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			809,000	808,000	808,000
A03	TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>464,000</u>	<u>636,000</u>
A032	TOTAL COMMUNICATIONS			<u>95,000</u>	<u>95,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			89,000	89,000	24,000
A033	TOTAL UTILITIES			<u>719,000</u>	<u>94,000</u>	<u>268,000</u>
A03301	Gas			20,000	20,000	7,000
A03302	Water			74,000	74,000	81,000
A03303	Electricity			625,000		180,000
A039	TOTAL GENERAL			<u>275,000</u>	<u>275,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			29,000	29,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - HALI ROAD HYDERABAD				114,198,000	101,194,000	129,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,114,000</u>	<u>32,273,000</u>	<u>37,122,000</u>
A011	TOTAL PAY		52	52	<u>19,737,000</u>	<u>17,981,000</u>	<u>20,332,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>11,536,000</u>	<u>7,323,000</u>	<u>11,655,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>11,536,000</u>	<u>7,204,000</u>	<u>11,536,000</u>
P094	PRINCIPAL (BPS-19)		1	1	883,000		883,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		6	6	3,428,000		3,428,000
H100	HEAD MASTER (BPS-17)		1	1	453,000		453,000
L058	LIBRARIAN (BPS-17)		1	1	453,000		453,000
S236	SUPERINTENDENT (BPS-17)		1	1	453,000		453,000
S278	SUBJECT SPECIALIST (BPS-17)		7	7	3,168,000		3,168,000
A119	ASSISTANT (BPS-16)		1	1	402,000	7,204,000	402,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,296,000		2,296,000
A01102	Personal pay					119,000	119,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>8,201,000</u>	<u>10,658,000</u>	<u>8,677,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>8,201,000</u>	<u>10,592,000</u>	<u>8,611,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	314,000		330,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	2,702,000		2,837,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	675,000		709,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	721,000		757,000
S053	SENIOR CLERK (BPS-14)		1	1	361,000	10,592,000	379,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	316,000		332,000
J053	JUNIOR CLERK (BPS-11)		1	1	299,000		314,000
D154	DRAWING TEACHER (BPS-09)		1	1	361,000		379,000
L003	LAB ASSISTANT (BPS-07)		1	1	261,000		274,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD						
L004	LAB ATTENDANT	(BPS-03)	2	2	457,000		480,000
C089	CHOWKIDAR	(BPS-02)	1	1	217,000		228,000
M022	MALI	(BPS-02)	1	1	217,000		228,000
N003	NAIB QASID	(BPS-02)	3	3	650,000		682,000
S008	SANITARY WORKER	(BPS-02)	3	3	650,000		682,000
A01152	Personal pay					66,000	66,000
A012	TOTAL ALLOWANCES				<u>15,377,000</u>	<u>14,292,000</u>	<u>16,790,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,102,000</u>	<u>14,028,000</u>	<u>16,454,000</u>
A01202	House Rent Allowance				2,328,000	1,422,000	1,422,000
A01203	Conveyance Allowance				2,069,000	1,586,000	1,586,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance				54,000	17,000	17,000
A01217	Medical Allowance				1,166,000	836,000	861,000
A0121T	Adhoc Relief Allowance 2013				170,000	114,000	120,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					253,000	253,000
A0122M	Adhoc Relief Allowance 2016				1,395,000	1,300,000	1,300,000
A0122Y	Ad-hoc Relief Allowance 2017				3,241,000	2,697,000	2,697,000
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				1,746,000	1,798,000	1,798,000
A0123P	Ad-hoc Relief A 2019				2,900,000	2,697,000	3,045,000
A0123X	Adhoc Relief Allowance-2020					1,251,000	1,314,000
A01270	Others					<u>31,000</u>	<u>2,015,000</u>
1	Other						2,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>275,000</u>	<u>264,000</u>	<u>336,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				275,000	264,000	264,000
A03	TOTAL OPERATING EXPENSES				<u>997,000</u>	<u>323,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>731,000</u>	<u>57,000</u>	<u>187,000</u>
A03301	Gas			57,000	57,000	7,000
A03303	Electricity			674,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MOOSA KHATIAN HYDERABAD				36,111,000	32,596,000	37,677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,734,000</u>	<u>59,757,000</u>	<u>63,453,000</u>
A011	TOTAL PAY		69	69	<u>31,440,000</u>	<u>32,535,000</u>	<u>32,660,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>21,495,000</u>	<u>17,811,000</u>	<u>22,204,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>21,495,000</u>	<u>17,102,000</u>	<u>21,495,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	2,814,000		2,814,000
P094	PRINCIPAL (BPS-19)		1	1	2,412,000		2,412,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	4,686,000		4,686,000
H100	HEAD MASTER (BPS-17)		1	1	1,237,000		1,237,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,237,000		1,237,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	4,947,000		4,947,000
A119	ASSISTANT (BPS-16)		1	1	770,000	17,102,000	770,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	3,392,000		3,392,000
A01102	Personal pay					709,000	709,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>9,945,000</u>	<u>14,724,000</u>	<u>10,456,000</u>
A01151	Total Basic Pay Other Staff		49	49	<u>9,945,000</u>	<u>14,710,000</u>	<u>10,442,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8		3,194,000		3,354,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	798,000		838,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	798,000		838,000
S053	SENIOR CLERK (BPS-14)		1	1	399,000	14,710,000	419,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	351,000		369,000
J053	JUNIOR CLERK (BPS-11)		1	1	330,000		346,000
D154	DRAWING TEACHER (BPS-09)		2	2	798,000		838,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		19	19	448,000		470,000
U013	URDU LANGUAGE TEACHER (BPS-09)		1	1	399,000		419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO						
L003	LAB ASSISTANT	(BPS-07)	1	1	289,000		303,000
L004	LAB ATTENDANT	(BPS-03)	1	1	253,000		266,000
C089	CHOWKIDAR	(BPS-02)	3	3	464,000		487,000
M022	MALI	(BPS-02)	1	1	240,000		252,000
N003	NAIB QASID	(BPS-02)	5	5	944,000		991,000
S008	SANITARY WORKER	(BPS-02)	1	1	240,000		252,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>18,294,000</u>	<u>27,222,000</u>	<u>30,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,799,000</u>	<u>26,683,000</u>	<u>30,182,000</u>
A01202	House Rent Allowance				2,520,000	3,646,000	3,646,000
A01203	Conveyance Allowance				1,711,000	2,850,000	2,850,000
A01207	Washing Allowance				1,000	6,000	6,000
A01217	Medical Allowance				1,079,000	1,458,000	1,458,000
A0121T	Adhoc Relief Allowance 2013				170,000	380,000	399,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					493,000	493,000
A0122M	Adhoc Relief Allowance 2016				1,690,000	2,390,000	2,390,000
A0122Y	Ad-hoc Relief Allowance 2017				3,446,000	4,899,000	4,899,000
A01233	Unattractive Area Allowance					1,000	1,000
A01238	Charge Allowance				11,000	10,000	10,000
A0123G	Ad-hoc Relief Allowance-2018				2,345,000	3,271,000	3,271,000
A0123P	Ad-hoc Relief A 2019				4,820,000	4,891,000	5,061,000
A0123X	Adhoc Relief Allowance-2020					2,374,000	2,493,000
A01253	Science Teaching Allowance				2,000	5,000	5,000
A01264	Technical Allowance					3,000	
A01270	Others						<u>3,194,000</u>
1	Other						3,194,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>495,000</u>	<u>539,000</u>	<u>611,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				495,000	539,000	539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO					
A03	TOTAL OPERATING EXPENSES			<u>2,465,000</u>	<u>2,319,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			13,000	13,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>153,000</u>	<u>7,000</u>	<u>195,000</u>
A03301	Gas					7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			146,000		180,000
A039	TOTAL GENERAL			<u>2,258,000</u>	<u>2,258,000</u>	<u>441,000</u>
A03901	Stationery			832,000	832,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			458,000	458,000	100,000
A03905	Newspapers Periodicals and Books			155,000	155,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			713,000	713,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SINDH UNIVERSITY JAMSHORO				52,199,000	62,076,000	64,116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,301,000</u>	<u>69,017,000</u>	<u>84,955,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>47,517,000</u>	<u>37,678,000</u>	<u>48,046,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>33,344,000</u>	<u>26,965,000</u>	<u>33,839,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>33,344,000</u>	<u>26,470,000</u>	<u>33,344,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,937,000		2,937,000
P094	PRINCIPAL	(BPS-19)	1	1	2,937,000		2,937,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	7,608,000		7,608,000
H100	HEAD MASTER	(BPS-17)	1	1	1,506,000		1,506,000
I097	I.T TEACHER	(BPS-17)	1	1	938,000		938,000
L058	LIBRARIAN	(BPS-17)	1	1	1,506,000		1,506,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,506,000		1,506,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	7,531,000		7,531,000
A119	ASSISTANT	(BPS-16)	1	1	517,000	26,470,000	517,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	938,000		938,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	5,420,000		5,420,000
A01102	Personal pay					495,000	495,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>42</u>	<u>42</u>	<u>14,173,000</u>	<u>10,713,000</u>	<u>14,207,000</u>
A01151	Total Basic Pay Other Staff		<u>42</u>	<u>42</u>	<u>14,173,000</u>	<u>10,679,000</u>	<u>14,173,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	884,000		884,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	4,368,000		4,368,000
L035	LANGUAGE TEACHER	(BPS-14)	2	2	785,000		785,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	393,000		393,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	785,000		785,000
S053	SENIOR CLERK	(BPS-14)	2	2	785,000	10,679,000	785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO						
J053	JUNIOR CLERK	(BPS-11)	4	4	1,300,000		1,300,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	285,000		285,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,705,000		1,705,000
L004	LAB ATTENDANT	(BPS-03)	4	4	994,000		994,000
C089	CHOWKIDAR	(BPS-02)	2	2	472,000		472,000
N003	NAIB QASID	(BPS-02)	4	4	945,000		945,000
S008	SANITARY WORKER	(BPS-02)	2	2	472,000		472,000
A01152	Personal pay					34,000	34,000
A012	TOTAL ALLOWANCES				<u>27,784,000</u>	<u>31,339,000</u>	<u>36,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,267,000</u>	<u>30,823,000</u>	<u>36,321,000</u>
A01202	House Rent Allowance				4,046,000	4,800,000	4,800,000
A01203	Conveyance Allowance				3,085,000	3,225,000	3,225,000
A01207	Washing Allowance				1,000	9,000	9,000
A01217	Medical Allowance				1,640,000	1,685,000	1,685,000
A0121T	Adhoc Relief Allowance 2013				170,000	367,000	385,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					529,000	529,000
A0122M	Adhoc Relief Allowance 2016				2,660,000	2,760,000	2,760,000
A0122Y	Ad-hoc Relief Allowance 2017				6,015,000	5,644,000	5,644,000
A01233	Unattractive Area Allowance					11,000	11,000
A01238	Charge Allowance				14,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,668,000	3,757,000	3,757,000
A0123P	Ad-hoc Relief A 2019				5,939,000	5,627,000	6,236,000
A0123X	Adhoc Relief Allowance-2020					2,387,000	2,506,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01270	Others						<u>4,752,000</u>
1	Other						4,752,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>517,000</u>	<u>516,000</u>	<u>588,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				517,000	514,000	514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO					
A01299	Others				2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>2,493,000</u>	<u>2,431,000</u>	<u>677,000</u>
A032	TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			61,000	61,000	3,000
A03202	Telephone and Trunk call			5,000	5,000	24,000
A033	TOTAL UTILITIES			<u>77,000</u>	<u>15,000</u>	<u>204,000</u>
A03301	Gas					7,000
A03302	Water			15,000	15,000	17,000
A03303	Electricity			62,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03808	Conveyance Charges			5,000	5,000	5,000
A039	TOTAL GENERAL			<u>2,345,000</u>	<u>2,345,000</u>	<u>441,000</u>
A03901	Stationery			865,000	865,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			478,000	478,000	100,000
A03905	Newspapers Periodicals and Books			162,000	162,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			740,000	740,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - JAMSHORO COLONY JAMSHORO				77,794,000	71,448,000	85,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,251,000</u>	<u>50,323,000</u>	<u>55,679,000</u>
A011	TOTAL PAY		<u>54</u>	<u>54</u>	<u>28,731,000</u>	<u>27,417,000</u>	<u>29,264,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>19,871,000</u>	<u>14,126,000</u>	<u>19,928,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>19,871,000</u>	<u>14,069,000</u>	<u>19,871,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,005,000		2,005,000
P094	PRINCIPAL	(BPS-19)	1	1	2,006,000		2,006,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,898,000		3,898,000
H100	HEAD MASTER	(BPS-17)	1	1	1,029,000		1,029,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,029,000		1,029,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	4,115,000		4,115,000
A119	ASSISTANT	(BPS-16)	1	1	641,000	14,069,000	641,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	5,148,000		5,148,000
A01102	Personal pay					57,000	57,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>32</u>	<u>32</u>	<u>8,860,000</u>	<u>13,291,000</u>	<u>9,336,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>8,860,000</u>	<u>13,257,000</u>	<u>9,302,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 8	8	8	3,878,000		4,072,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	485,000		509,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	485,000		509,000
S053	SENIOR CLERK	(BPS-14)	1	1	485,000	13,257,000	509,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	426,000		447,000
J053	JUNIOR CLERK	(BPS-11)	1	1	401,000		421,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	261,000		274,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	485,000		509,000
L003	LAB ASSISTANT	(BPS-07)	1	1	351,000		369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO						
L004	LAB ATTENDANT	(BPS-03)	1	1	307,000		322,000
C089	CHOWKIDAR	(BPS-02)	2	2	422,000		443,000
N003	NAIB QASID	(BPS-02)	2	2	583,000		612,000
S008	SANITARY WORKER	(BPS-02)	1	1	291,000		306,000
A01152	Personal pay					34,000	34,000
A012	TOTAL ALLOWANCES				<u>15,520,000</u>	<u>22,906,000</u>	<u>26,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,101,000</u>	<u>22,467,000</u>	<u>25,904,000</u>
A01202	House Rent Allowance				2,170,000	3,166,000	3,166,000
A01203	Conveyance Allowance				1,419,000	2,396,000	2,396,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					2,000	2,000
A01217	Medical Allowance				990,000	1,228,000	1,228,000
A0121T	Adhoc Relief Allowance 2013				170,000	358,000	376,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					389,000	389,000
A0122M	Adhoc Relief Allowance 2016				1,251,000	1,978,000	1,978,000
A0122N	Special Conveyance Allowance to Disbaled Employees					11,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				2,738,000	4,096,000	4,096,000
A01238	Charge Allowance				8,000	23,000	23,000
A0123G	Ad-hoc Relief Allowance-2018				2,033,000	2,731,000	2,731,000
A0123P	Ad-hoc Relief A 2019				4,297,000	4,096,000	4,512,000
A0123X	Adhoc Relief Allowance-2020					1,938,000	2,035,000
A01264	Technical Allowance					11,000	
A01270	Others						<u>2,917,000</u>
1	Other						2,917,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>419,000</u>	<u>439,000</u>	<u>511,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				419,000	439,000	439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO					
A03	TOTAL OPERATING EXPENSES			<u>1,916,000</u>	<u>1,854,000</u>	<u>662,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	24,000
A033	TOTAL UTILITIES			<u>68,000</u>	<u>6,000</u>	<u>194,000</u>
A03301	Gas					7,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			62,000		180,000
A039	TOTAL GENERAL			<u>1,825,000</u>	<u>1,825,000</u>	<u>441,000</u>
A03901	Stationery			667,000	667,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			358,000	358,000	100,000
A03905	Newspapers Periodicals and Books			122,000	122,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			578,000	578,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - SINDH UNIVERSITY JAMSHORO				46,167,000	52,177,000	56,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,031,000</u>	<u>36,584,000</u>	<u>40,615,000</u>
A011	TOTAL PAY		61	61	<u>21,075,000</u>	<u>19,839,000</u>	<u>21,522,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>13,574,000</u>	<u>8,810,000</u>	<u>13,634,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>13,574,000</u>	<u>8,750,000</u>	<u>13,574,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,845,000		1,845,000
P094	PRINCIPAL	(BPS-19)	1	1	922,000		922,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,389,000		2,389,000
H100	HEAD MASTER	(BPS-17)	1	1	473,000		473,000
S236	SUPERINTENDENT	(BPS-17)	1	1	473,000		473,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,837,000		2,837,000
A119	ASSISTANT	(BPS-16)	1	1	294,000	8,750,000	294,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,341,000		4,341,000
A01102	Personal pay					60,000	60,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>7,501,000</u>	<u>11,029,000</u>	<u>7,888,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>7,501,000</u>	<u>11,020,000</u>	<u>7,879,000</u>
C258	COMPUTER TEACHER	(BPS-15)	1	1	294,000		309,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	294,000		309,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	292,000		307,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,224,000		2,335,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	292,000		307,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	292,000		307,000
S053	SENIOR CLERK	(BPS-14)	1	1	292,000	11,020,000	307,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			307,000
J053	JUNIOR CLERK	(BPS-11)	1	1	241,000		253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO						
D154	DRAWING TEACHER	(BPS-09)	1	1	292,000		307,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		292,000		
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	292,000		307,000
L003	LAB ASSISTANT	(BPS-07)	2	2	423,000		444,000
C029	CASHIER	(BPS-06)	1	1	205,000		215,000
L004	LAB ATTENDANT	(BPS-03)	2	2	370,000		388,000
C089	CHOWKIDAR	(BPS-02)	2	2	352,000		370,000
M022	MALI	(BPS-02)	1	1	175,000		184,000
N003	NAIB QASID	(BPS-02)	3	3	527,000		553,000
S008	SANITARY WORKER	(BPS-02)	2	2	352,000		370,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>14,956,000</u>	<u>16,745,000</u>	<u>19,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,682,000</u>	<u>16,440,000</u>	<u>18,716,000</u>
A01202	House Rent Allowance				2,612,000	2,497,000	2,497,000
A01203	Conveyance Allowance				2,252,000	1,900,000	1,900,000
A01207	Washing Allowance				1,000	10,000	10,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				629,000	891,000	891,000
A0121T	Adhoc Relief Allowance 2013				170,000	238,000	250,000
A0122C	Adhoc Relief Allowance - 2015					262,000	262,000
A0122M	Adhoc Relief Allowance 2016				1,543,000	1,356,000	1,356,000
A0122Y	Ad-hoc Relief Allowance 2017				2,697,000	2,923,000	2,923,000
A01233	Unattractive Area Allowance					2,000	2,000
A01238	Charge Allowance				5,000	30,000	30,000
A01239	Special Allowance					7,000	
A0123G	Ad-hoc Relief Allowance-2018				1,911,000	1,949,000	1,949,000
A0123P	Ad-hoc Relief A 2019				2,860,000	2,917,000	3,003,000
A0123X	Adhoc Relief Allowance-2020					1,416,000	1,487,000
A01253	Science Teaching Allowance				2,000	5,000	5,000
A01270	Others					<u>31,000</u>	<u>2,145,000</u>
1	Other						2,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>274,000</u>	<u>305,000</u>	<u>377,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			274,000	305,000	305,000
A03	TOTAL OPERATING EXPENSES			<u>2,236,000</u>	<u>2,027,000</u>	<u>662,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	24,000
A033	TOTAL UTILITIES			<u>215,000</u>	<u>6,000</u>	<u>194,000</u>
A03301	Gas					7,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			209,000		180,000
A039	TOTAL GENERAL			<u>1,998,000</u>	<u>1,998,000</u>	<u>441,000</u>
A03901	Stationery			733,000	733,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			398,000	398,000	100,000
A03905	Newspapers Periodicals and Books			135,000	135,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			632,000	632,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - BEHAR COLONY KOTRI JAMSHORO				38,267,000	38,611,000	41,277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0223	GBHSS - SANN JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,469,000</u>	<u>55,283,000</u>	<u>62,071,000</u>
A011	TOTAL PAY		<u>104</u>	<u>104</u>	<u>32,304,000</u>	<u>30,535,000</u>	<u>33,242,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>18,108,000</u>	<u>13,866,000</u>	<u>18,273,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>18,108,000</u>	<u>13,701,000</u>	<u>18,108,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,309,000		1,309,000
P094	PRINCIPAL	(BPS-19)	1	1	1,310,000		1,310,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,243,000		4,243,000
H100	HEAD MASTER	(BPS-17)	1	1	672,000		672,000
L058	LIBRARIAN	(BPS-17)	1	1	672,000		672,000
S236	SUPERINTENDENT	(BPS-17)	1	1	672,000		672,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	5,377,000		5,377,000
A119	ASSISTANT	(BPS-16)	2	2	785,000	13,701,000	785,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	419,000		419,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,649,000		2,649,000
A01102	Personal pay					165,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	<u>14,196,000</u>	<u>16,669,000</u>	<u>14,969,000</u>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>14,196,000</u>	<u>16,608,000</u>	<u>14,908,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	441,000		463,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	550,000		578,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	550,000		578,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	416,000		437,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,495,000		2,620,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	416,000		437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0223	GBHSS - SANN JAMSHORO						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	416,000		437,000
S053	SENIOR CLERK	(BPS-14)	1	1	416,000	16,608,000	437,000
S180	STENO TYPIST	(BPS-14)	1	1	416,000		437,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	365,000		383,000
J053	JUNIOR CLERK	(BPS-11)	2	2	689,000		723,000
D154	DRAWING TEACHER	(BPS-09)	1	1	416,000		437,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	33	33	276,000		290,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,203,000		1,263,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,580,000		1,659,000
C089	CHOWKIDAR	(BPS-02)	6	6	1,276,000		1,340,000
M022	MALI	(BPS-02)	3	3	750,000		788,000
N003	NAIB QASID	(BPS-02)	6	6	1,276,000		1,340,000
S008	SANITARY WORKER	(BPS-02)	1	1	249,000		261,000
A01152	Personal pay					61,000	61,000
A012	TOTAL ALLOWANCES				<u>21,165,000</u>	<u>24,748,000</u>	<u>28,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,804,000</u>	<u>24,331,000</u>	<u>28,340,000</u>
A01202	House Rent Allowance				2,620,000	2,333,000	2,333,000
A01203	Conveyance Allowance				2,521,000	2,931,000	2,931,000
A01207	Washing Allowance				1,000	17,000	17,000
A01217	Medical Allowance				1,656,000	1,390,000	1,432,000
A0121T	Adhoc Relief Allowance 2013				170,000	454,000	477,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015					439,000	439,000
A0122M	Adhoc Relief Allowance 2016				2,019,000	2,216,000	2,216,000
A0122Y	Ad-hoc Relief Allowance 2017				4,556,000	4,580,000	4,580,000
A01238	Charge Allowance				8,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,429,000	3,054,000	3,054,000
A0123P	Ad-hoc Relief A 2019				4,797,000	4,514,000	5,037,000
A0123X	Adhoc Relief Allowance-2020					2,401,000	2,521,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0223	GBHSS - SANN JAMSHORO					
A01270	Others					<u>3,301,000</u>
1	Other					3,301,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>361,000</u>	<u>417,000</u>	<u>489,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			361,000	414,000	414,000
A01299	Others				3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>4,165,000</u>	<u>3,333,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			13,000	13,000	3,000
A03202	Telephone and Trunk call			45,000	45,000	24,000
A033	TOTAL UTILITIES			<u>839,000</u>	<u>7,000</u>	<u>195,000</u>
A03301	Gas					7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			832,000		180,000
A039	TOTAL GENERAL			<u>3,268,000</u>	<u>3,268,000</u>	<u>441,000</u>
A03901	Stationery			1,216,000	1,216,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			690,000	690,000	100,000
A03905	Newspapers Periodicals and Books			234,000	234,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			1,028,000	1,028,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SANN JAMSHORO				57,634,000	58,616,000	62,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>69,674,000</u>	<u>82,443,923</u>	<u>87,050,000</u>
A011	TOTAL PAY		<u>126</u>	<u>130</u>	<u>43,327,000</u>	<u>44,118,000</u>	<u>45,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>25</u>	<u>24,983,000</u>	<u>19,155,000</u>	<u>25,896,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>25</u>	<u>24,983,000</u>	<u>18,970,000</u>	<u>25,711,000</u>
H100	HEAD MASTER (BPS-17)		1	1	6,644,000		6,644,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
S236	SUPERINTENDENT (BPS-17)		1	1	6,644,000		6,644,000
A119	ASSISTANT (BPS-16)		1	1	4,136,000	18,970,000	4,136,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	7,559,000		7,559,000
A01102	Personal pay					185,000	185,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>103</u>	<u>105</u>	<u>18,344,000</u>	<u>24,963,000</u>	<u>19,592,000</u>
A01151	Total Basic Pay Other Staff		<u>103</u>	<u>105</u>	<u>18,344,000</u>	<u>24,879,000</u>	<u>19,508,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	600,000		630,000
B093	BIOLOGY TEACHER (BPS-15)		1	1	747,000		784,000
C258	COMPUTER TEACHER (BPS-15)		1	1	747,000		784,000
C298	COMMERCE TEACHER (BPS-15)		1	1	747,000		784,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	747,000		784,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	712,000		748,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	5,652,000		5,935,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	356,000		374,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	712,000		748,000
P034	PHOTOGRAPHER / TECHNICIAN (BPS-14)		1	1	356,000		374,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	356,000		374,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO						
S053	SENIOR CLERK	(BPS-14)	1	1	356,000	24,879,000	374,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			374,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	312,000		328,000
J053	JUNIOR CLERK	(BPS-11)	2	2	589,000		618,000
D154	DRAWING TEACHER	(BPS-09)	2	2	712,000		748,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	55	55	210,000		220,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		356,000		
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	356,000		374,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	356,000		506,000
L003	LAB ASSISTANT	(BPS-07)	3	3	773,000		812,000
L004	LAB ATTENDANT	(BPS-03)	2	2	450,000		472,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	428,000		449,000
M022	MALI	(BPS-02)	2	2	428,000		449,000
N003	NAIB QASID	(BPS-02)	3	3	643,000		675,000
S008	SANITARY WORKER	(BPS-02)	3	3	643,000		675,000
A01152	Personal pay					84,000	84,000
A012	TOTAL ALLOWANCES				<u>26,347,000</u>	<u>38,325,923</u>	<u>41,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,693,000</u>	<u>35,522,000</u>	<u>40,669,000</u>
A01201	Senior Post Allowance					31,000	31,000
A01202	House Rent Allowance				3,170,000	3,578,000	3,792,000
A01203	Conveyance Allowance				3,332,000	4,277,000	4,442,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance				1,654,000	2,100,000	2,205,000
A0121T	Adhoc Relief Allowance 2013				170,000	659,000	698,000
A01224	Entertainment Allowance				4,000	15,000	15,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					620,000	635,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO					
A0122M	Adhoc Relief Allowance 2016			2,862,000	3,157,000	3,239,000
A0122Y	Ad-hoc Relief Allowance 2017			5,802,000	6,590,000	6,736,000
A01233	Unattractive Area Allowance				13,000	13,000
A01238	Charge Allowance			6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,909,000	4,393,000	4,491,000
A0123P	Ad-hoc Relief A 2019			5,776,000	6,590,000	6,211,000
A0123X	Adhoc Relief Allowance-2020				3,469,000	3,703,000
A01253	Science Teaching Allowance			7,000		
A01270	Others					<u>4,424,000</u>
1	Other					4,424,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>654,000</u>	<u>2,803,923</u>	<u>893,000</u>
A01274	Medical Charges				1,982,923	72,000
A01289	Teaching Allowance			654,000	818,000	818,000
A01299	Others				3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>5,172,000</u>	<u>3,925,000</u>	<u>667,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			13,000	13,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>1,269,000</u>	<u>22,000</u>	<u>195,000</u>
A03301	Gas			15,000	15,000	7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			1,247,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03808	Conveyance Charges			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>3,845,000</u>	<u>3,845,000</u>	<u>441,000</u>
A03901	Stationery			1,436,000	1,436,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			822,000	822,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO					
A03905	Newspapers Periodicals and Books			279,000	279,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			1,208,000	1,208,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BHAN SAYEDABAD JAMSHORO				74,846,000	86,368,923	87,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0225	GBHSS - Bubak, Jamshoro					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,400,000</u>	<u>27,108,000</u>	<u>33,165,000</u>
A011	TOTAL PAY	46	50	<u>17,346,000</u>	<u>15,712,000</u>	<u>18,721,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	22	<u>11,950,000</u>	<u>9,660,000</u>	<u>12,807,000</u>
A01101	Total Basic Pay Of Officer	20	22	<u>11,950,000</u>	<u>9,531,000</u>	<u>12,678,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,379,000		1,379,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	2,677,000		2,677,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	706,000		706,000
H100	HEAD MASTER (BPS-17)	1	1	706,000		706,000
I097	I.T TEACHER (BPS-17)		1			364,000
L058	LIBRARIAN (BPS-17)		1			364,000
S236	SUPERINTENDENT (BPS-17)	1	1	706,000		706,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	3,533,000		3,533,000
A119	ASSISTANT (BPS-16)	1	1	413,000	9,531,000	413,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	1,830,000		1,830,000
A01102	Personal pay				129,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF	26	28	<u>5,396,000</u>	<u>6,052,000</u>	<u>5,914,000</u>
A01151	Total Basic Pay Other Staff	26	28	<u>5,396,000</u>	<u>6,052,000</u>	<u>5,914,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	325,000		341,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	1,592,000		1,672,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	247,000		259,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	492,000		517,000
S053	SENIOR CLERK (BPS-14)	1	1	247,000	6,052,000	259,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	216,000		227,000
J053	JUNIOR CLERK (BPS-11)	2	2	407,000		427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0225	GBHSS - Bubak, Jamshoro						
D154	DRAWING TEACHER	(BPS-09)	2	2	492,000		517,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	1	1	178,000		187,000
L004	LAB ATTENDANT	(BPS-03)	2	2	312,000		328,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	296,000		311,000
N003	NAIB QASID	(BPS-02)	2	2	296,000		311,000
S008	SANITARY WORKER	(BPS-02)	2	2	296,000		311,000
A012	TOTAL ALLOWANCES				<u>13,054,000</u>	<u>11,396,000</u>	<u>14,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,873,000</u>	<u>11,195,000</u>	<u>14,171,000</u>
A01202	House Rent Allowance				2,002,000	1,179,000	1,393,000
A01203	Conveyance Allowance				1,975,000	1,173,000	1,338,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				5,000		4,000
A01217	Medical Allowance				797,000	660,000	785,000
A0121T	Adhoc Relief Allowance 2013				170,000	148,000	161,000
A01224	Entertainment Allowance				12,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					204,000	219,000
A0122M	Adhoc Relief Allowance 2016				892,000	1,034,000	1,116,000
A0122Y	Ad-hoc Relief Allowance 2017				1,934,000	2,176,000	2,322,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,194,000	1,452,000	1,550,000
A0123P	Ad-hoc Relief A 2019				2,167,000	2,178,000	2,421,000
A0123X	Adhoc Relief Allowance-2020					968,000	1,077,000
A01270	Others				<u>1,699,000</u>		<u>1,762,000</u>
1	Other						1,762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>181,000</u>	<u>201,000</u>	<u>273,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				181,000	201,000	201,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0225	GBHSS - Bubak, Jamshoro					
A03	TOTAL OPERATING EXPENSES			<u>1,662,000</u>	<u>1,588,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			13,000	13,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	24,000
A033	TOTAL UTILITIES			<u>81,000</u>	<u>7,000</u>	<u>195,000</u>
A03301	Gas					7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			74,000		180,000
A039	TOTAL GENERAL			<u>1,536,000</u>	<u>1,536,000</u>	<u>441,000</u>
A03901	Stationery			557,000	557,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			292,000	292,000	100,000
A03905	Newspapers Periodicals and Books			99,000	99,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			488,000	488,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - Bubak, Jamshoro				32,062,000	28,696,000	33,828,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,736,000</u>	<u>30,999,000</u>	<u>39,033,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>21,417,000</u>	<u>16,836,000</u>	<u>22,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>10,261,000</u>	<u>5,319,000</u>	<u>10,261,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,261,000</u>	<u>5,319,000</u>	<u>10,261,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,032,000		2,032,000
I097	I.T TEACHER (BPS-17)		1	1	1,264,000		1,264,000
S236	SUPERINTENDENT (BPS-17)		1	1	2,032,000		2,032,000
A119	ASSISTANT (BPS-16)		1	1	1,162,000	5,319,000	1,162,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,771,000		3,771,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57</u>	<u>57</u>	<u>11,156,000</u>	<u>11,517,000</u>	<u>11,753,000</u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>11,156,000</u>	<u>11,478,000</u>	<u>11,714,000</u>
C298	COMMERCE TEACHER (BPS-15)		1	1	340,000		357,000
E110	EARLY CHILDHOOD TEACHER (BPS-15)		1	1	180,000		189,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	254,000		267,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	5,221,000		5,482,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	507,000		532,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	183,000		192,000
S053	SENIOR CLERK (BPS-14)					11,478,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	223,000		234,000
J053	JUNIOR CLERK (BPS-11)		2	2	420,000		441,000
D154	DRAWING TEACHER (BPS-09)		2	2	507,000		532,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		12	12	210,000		221,000
U013	URDU LANGUAGE TEACHER (BPS-09)		1	1	254,000		267,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	184,000		193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO						
L003	LAB ASSISTANT	(BPS-07)	2	2	368,000		386,000
L004	LAB ATTENDANT	(BPS-03)	2	2	321,000		337,000
C089	CHOWKIDAR	(BPS-02)	3	3	458,000		481,000
M022	MALI	(BPS-02)	1	1	152,000		160,000
N003	NAIB QASID	(BPS-02)	6	6	916,000		962,000
S008	SANITARY WORKER	(BPS-02)	3	3	458,000		481,000
A01152	Personal pay					39,000	39,000
A012	TOTAL ALLOWANCES				<u>12,319,000</u>	<u>14,163,000</u>	<u>17,019,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,105,000</u>	<u>13,921,000</u>	<u>16,705,000</u>
A01201	Senior Post Allowance				75,000		
A01202	House Rent Allowance				2,363,000	1,413,000	1,413,000
A01203	Conveyance Allowance				431,000	1,732,000	1,732,000
A01207	Washing Allowance				1,000	14,000	14,000
A0120D	Integrated Allowance				2,000		
A01217	Medical Allowance				217,000	864,000	864,000
A0121T	Adhoc Relief Allowance 2013				170,000	313,000	329,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					240,000	240,000
A0122M	Adhoc Relief Allowance 2016				1,340,000	1,227,000	1,227,000
A0122Y	Ad-hoc Relief Allowance 2017				2,990,000	2,520,000	2,520,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,631,000	1,680,000	1,680,000
A0123P	Ad-hoc Relief A 2019				2,876,000	2,520,000	3,020,000
A0123X	Adhoc Relief Allowance-2020					1,398,000	1,468,000
A01270	Others						<u>2,198,000</u>
1	Other						2,198,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>214,000</u>	<u>242,000</u>	<u>314,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				214,000	233,000	233,000
A01299	Others					9,000	9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO					
A03	TOTAL OPERATING EXPENSES			<u>2,511,000</u>	<u>2,412,000</u>	<u>666,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			5,000	5,000	3,000
A03202	Telephone and Trunk call			38,000	38,000	24,000
A033	TOTAL UTILITIES			<u>119,000</u>	<u>20,000</u>	<u>194,000</u>
A03301	Gas			14,000	14,000	7,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			99,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03808	Conveyance Charges			4,000	4,000	4,000
A039	TOTAL GENERAL			<u>2,345,000</u>	<u>2,345,000</u>	<u>441,000</u>
A03901	Stationery			865,000	865,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			478,000	478,000	100,000
A03905	Newspapers Periodicals and Books			162,000	162,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			740,000	740,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - SEHWAN SHARIF JAMSHORO				36,247,000	33,411,000	39,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0227	GBHSS - THANA BULA KHAN JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,617,000</u>	<u>44,059,000</u>	<u>48,055,000</u>
A011	TOTAL PAY		83	83	<u>24,500,000</u>	<u>23,815,000</u>	<u>25,133,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	33	<u>14,870,000</u>	<u>9,661,000</u>	<u>15,004,000</u>
A01101	Total Basic Pay Of Officer		33	33	<u>14,870,000</u>	<u>9,527,000</u>	<u>14,870,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	907,000		907,000
P094	PRINCIPAL	(BPS-19)	1	1	908,000		908,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,352,000		2,352,000
H100	HEAD MASTER	(BPS-17)	1	1	466,000		466,000
I097	I.T TEACHER	(BPS-17)	1	1	290,000		290,000
L058	LIBRARIAN	(BPS-17)	1	1	466,000		466,000
S236	SUPERINTENDENT	(BPS-17)	1	1	466,000		466,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	4,657,000		4,657,000
A119	ASSISTANT	(BPS-16)	2	2	718,000	9,527,000	718,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	290,000		290,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,350,000		3,350,000
A01102	Personal pay					134,000	134,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>9,630,000</u>	<u>14,154,000</u>	<u>10,129,000</u>
A01151	Total Basic Pay Other Staff		50	50	<u>9,630,000</u>	<u>14,139,000</u>	<u>10,114,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	317,000		333,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	317,000		333,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	317,000		333,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	316,000		332,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,893,000		1,988,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	316,000		332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JO0227	GBHSS - THANA BULA KHAN JAMSHORO						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	316,000		332,000
S053	SENIOR CLERK	(BPS-14)	1	1	316,000	14,139,000	332,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	3	3	783,000		822,000
D154	DRAWING TEACHER	(BPS-09)	1	1	316,000		332,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	459,000		482,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	229,000		240,000
L003	LAB ASSISTANT	(BPS-07)	4	4	913,000		959,000
L004	LAB ATTENDANT	(BPS-03)	4	4	798,000		838,000
C089	CHOWKIDAR	(BPS-02)	5	5	798,000		838,000
M022	MALI	(BPS-02)	1	1	190,000		200,000
N003	NAIB QASID	(BPS-02)	3	3	569,000		597,000
S008	SANITARY WORKER	(BPS-02)	1	1	190,000		200,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>19,117,000</u>	<u>20,244,000</u>	<u>22,922,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,877,000</u>	<u>19,986,000</u>	<u>22,592,000</u>
A01202	House Rent Allowance				2,606,000	2,222,000	2,222,000
A01203	Conveyance Allowance				2,756,000	2,419,000	2,419,000
A01207	Washing Allowance				1,000	21,000	21,000
A0120D	Integrated Allowance					28,000	28,000
A01217	Medical Allowance				1,688,000	1,180,000	1,215,000
A0121T	Adhoc Relief Allowance 2013				170,000	370,000	389,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				20,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015					375,000	375,000
A0122M	Adhoc Relief Allowance 2016				1,562,000	1,661,000	1,661,000
A0122N	Special Conveyance Allowance to Disbaled Employees					26,000	26,000
A0122Y	Ad-hoc Relief Allowance 2017				3,914,000	3,484,000	3,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0227	GBHSS - THANA BULA KHAN JAMSHORO					
A01233	Unattractive Area Allowance			852,000	859,000	859,000
A01238	Charge Allowance			70,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			2,039,000	2,274,000	2,274,000
A0123P	Ad-hoc Relief A 2019			3,183,000	3,372,000	3,342,000
A0123X	Adhoc Relief Allowance-2020				1,681,000	1,765,000
A01253	Science Teaching Allowance			9,000		
A01270	Others					<u>2,498,000</u>
1	Other					2,498,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>240,000</u>	<u>258,000</u>	<u>330,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			240,000	257,000	257,000
A01299	Others				1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>3,269,000</u>	<u>2,748,000</u>	<u>662,000</u>
A032	TOTAL COMMUNICATIONS			<u>79,000</u>	<u>79,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			7,000	7,000	3,000
A03202	Telephone and Trunk call			72,000	72,000	24,000
A033	TOTAL UTILITIES			<u>521,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			521,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03808	Conveyance Charges			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>2,662,000</u>	<u>2,662,000</u>	<u>441,000</u>
A03901	Stationery			986,000	986,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			550,000	550,000	100,000
A03905	Newspapers Periodicals and Books			187,000	187,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			839,000	839,000	125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JO0227	GBHSS - THANA BULA KHAN JAMSHORO					
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - THANA BULA KHAN JAMSHORO				46,886,000	46,807,000	48,717,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0188	GBHSS - PALIJANI STATION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,558,000</u>	<u>26,883,000</u>	<u>28,919,000</u>
A011	TOTAL PAY		38	38	<u>14,923,000</u>	<u>14,629,000</u>	<u>15,217,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>10,694,000</u>	<u>5,347,000</u>	<u>10,777,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>10,694,000</u>	<u>5,264,000</u>	<u>10,694,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,208,000		1,208,000
P094	PRINCIPAL	(BPS-19)	1	1	1,209,000		1,209,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,348,000		2,348,000
H100	HEAD MASTER	(BPS-17)	1	1	620,000		620,000
S236	SUPERINTENDENT	(BPS-17)	1	1	620,000		620,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,860,000		1,860,000
A119	ASSISTANT	(BPS-16)	1	1	386,000	5,264,000	386,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,443,000		2,443,000
A01102	Personal pay					83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,229,000</u>	<u>9,282,000</u>	<u>4,440,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>4,229,000</u>	<u>9,282,000</u>	<u>4,440,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	863,000		906,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	288,000		302,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	288,000		302,000
S053	SENIOR CLERK	(BPS-14)				9,282,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	252,000		265,000
J053	JUNIOR CLERK	(BPS-11)	2	2	477,000		501,000
D154	DRAWING TEACHER	(BPS-09)	1	1	288,000		302,000
L003	LAB ASSISTANT	(BPS-07)	1	1	208,000		218,000
L004	LAB ATTENDANT	(BPS-03)	1	1	182,000		191,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0188	GBHSS - PALIJANI STATION MATIARI						
C089	CHOWKIDAR	(BPS-02)	2	2	345,000		362,000
M022	MALI	(BPS-02)	1	1	173,000		182,000
N003	NAIB QASID	(BPS-02)	4	4	692,000		727,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,000		182,000
A012	TOTAL ALLOWANCES				<u>11,635,000</u>	<u>12,254,000</u>	<u>13,702,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,487,000</u>	<u>11,900,000</u>	<u>13,276,000</u>
A01202	House Rent Allowance				1,110,000	1,254,000	1,254,000
A01203	Conveyance Allowance				1,337,000	1,566,000	1,566,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				25,000	20,000	20,000
A01217	Medical Allowance				602,000	914,000	914,000
A0121T	Adhoc Relief Allowance 2013				170,000	216,000	227,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					247,000	247,000
A0122M	Adhoc Relief Allowance 2016				1,034,000	974,000	974,000
A0122Y	Ad-hoc Relief Allowance 2017				2,470,000	2,036,000	2,036,000
A01238	Charge Allowance				5,000		
A01239	Special Allowance					151,000	
A0123G	Ad-hoc Relief Allowance-2018				1,417,000	1,495,000	1,495,000
A0123P	Ad-hoc Relief A 2019				1,817,000	1,957,000	1,908,000
A0123X	Adhoc Relief Allowance-2020					1,046,000	1,098,000
A01270	Others				<u>1,492,000</u>		<u>1,513,000</u>
1	Other						1,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>148,000</u>	<u>354,000</u>	<u>426,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				148,000	354,000	354,000
A03	TOTAL OPERATING EXPENSES				<u>378,000</u>	<u>282,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>16,000</u>	<u>16,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0188	GBHSS - PALIJANI STATION MATIARI					
A03202	Telephone and Trunk call			16,000	16,000	24,000
A033	TOTAL UTILITIES			<u>96,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			96,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - PALIJANI STATION MATIARI				26,936,000	27,165,000	29,474,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0189	GBHSS - ODERO LAL STATION MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,834,000</u>	<u>50,515,000</u>	<u>52,373,000</u>
A011	TOTAL PAY		85	83	<u>26,632,000</u>	<u>27,976,000</u>	<u>26,963,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	42	<u>19,700,000</u>	<u>15,022,000</u>	<u>19,683,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>42</u>	<u>19,590,000</u>	<u>14,929,000</u>	<u>19,590,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,651,000		1,651,000
P094	PRINCIPAL	(BPS-19)	1	1	1,653,000		1,653,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	5	4,281,000		4,281,000
H100	HEAD MASTER	(BPS-17)	2	2	1,694,000		1,694,000
S236	SUPERINTENDENT	(BPS-17)	1	1	847,000		847,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	4,237,000		4,237,000
A119	ASSISTANT	(BPS-16)	1	1	527,000	14,929,000	527,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	4,700,000		4,700,000
A01102	Personal pay				110,000	93,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>6,932,000</u>	<u>12,954,000</u>	<u>7,280,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>6,932,000</u>	<u>12,954,000</u>	<u>7,280,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)12		12	2,608,000		2,739,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	524,000		550,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	524,000		550,000
S053	SENIOR CLERK	(BPS-14)	1	1	261,000	12,954,000	274,000
J053	JUNIOR CLERK	(BPS-11)	1	1	216,000		227,000
D154	DRAWING TEACHER	(BPS-09)	2	2	524,000		550,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	250,000		263,000
L003	LAB ASSISTANT	(BPS-07)	1	1	190,000		200,000
L004	LAB ATTENDANT	(BPS-03)	1	1	166,000		174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0189	GBHSS - ODERO LAL STATION MATIARI						
C089	CHOWKIDAR	(BPS-02)	4	4	598,000		628,000
N003	NAIB QASID	(BPS-02)	5	5	756,000		794,000
S008	SANITARY WORKER	(BPS-02)	2	2	315,000		331,000
A012	TOTAL ALLOWANCES				<u>15,202,000</u>	<u>22,539,000</u>	<u>25,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,768,000</u>	<u>21,909,000</u>	<u>24,708,000</u>
A01202	House Rent Allowance				1,816,000	2,279,000	2,279,000
A01203	Conveyance Allowance				2,234,000	2,717,000	2,717,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				929,000	1,520,000	1,520,000
A0121T	Adhoc Relief Allowance 2013				170,000	163,000	171,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					407,000	407,000
A0122M	Adhoc Relief Allowance 2016				1,513,000	2,014,000	2,014,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,540,000	4,107,000	4,107,000
A01238	Charge Allowance				10,000	4,000	4,000
A01239	Special Allowance					151,000	
A0123G	Ad-hoc Relief Allowance-2018				1,535,000	2,673,000	2,673,000
A0123P	Ad-hoc Relief A 2019				3,998,000	3,906,000	4,198,000
A0123X	Adhoc Relief Allowance-2020					1,787,000	1,876,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others					<u>126,000</u>	<u>2,687,000</u>
1	Other						2,687,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>434,000</u>	<u>630,000</u>	<u>702,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				434,000	630,000	630,000
A03	TOTAL OPERATING EXPENSES				<u>532,000</u>	<u>287,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0189	GBHSS - ODERO LAL STATION MATIARI					
A03202	Telephone and Trunk call			21,000	21,000	24,000
A033	TOTAL UTILITIES			<u>245,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			245,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - ODERO LAL STATION MATIARI				42,366,000	50,802,000	52,928,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>50,121,000</u>	<u>54,323,000</u>	<u>56,308,000</u>
A011	TOTAL PAY		58	58	<u>28,253,000</u>	<u>30,075,000</u>	<u>28,968,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>17,452,000</u>	<u>11,669,000</u>	<u>17,555,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>17,452,000</u>	<u>11,566,000</u>	<u>17,452,000</u>
P094	PRINCIPAL (BPS-19)		1	1	3,780,000		3,780,000
H100	HEAD MASTER (BPS-17)		1	1	1,937,000		1,937,000
I097	I.T TEACHER (BPS-17)		1	1	1,937,000		1,937,000
L058	LIBRARIAN (BPS-17)			1			1,207,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,937,000		1,937,000
A119	ASSISTANT (BPS-16)		1	1	1,207,000	11,566,000	1,207,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	5,447,000		5,447,000
L058	LIBRARIAN (BPS-16)		1		1,207,000		
A01102	Personal pay					103,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>10,801,000</u>	<u>18,406,000</u>	<u>11,413,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>10,801,000</u>	<u>18,333,000</u>	<u>11,340,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	503,000		528,000
S334	SR. PROOF READER (BPS-15)		2		1,254,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	627,000		658,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	604,000		634,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	3,934,000		4,131,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	301,000		316,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	604,000		634,000
S053	SENIOR CLERK (BPS-14)					18,333,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)			2			1,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	265,000		278,000
J053	JUNIOR CLERK	(BPS-11)	2	2	500,000		525,000
D154	DRAWING TEACHER	(BPS-09)	1	1	301,000		316,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	218,000		229,000
L003	LAB ASSISTANT	(BPS-07)	1	1	218,000		229,000
L004	LAB ATTENDANT	(BPS-03)	2	2	382,000		401,000
C089	CHOWKIDAR	(BPS-02)	2	2	363,000		381,000
N003	NAIB QASID	(BPS-02)	3	3	545,000		572,000
S008	SANITARY WORKER	(BPS-02)	1	1	182,000		191,000
A01152	Personal pay					73,000	73,000
A012	TOTAL ALLOWANCES				<u>21,868,000</u>	<u>24,248,000</u>	<u>27,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,482,000</u>	<u>23,459,000</u>	<u>26,479,000</u>
A01202	House Rent Allowance				2,383,000	2,635,000	2,635,000
A01203	Conveyance Allowance				2,579,000	3,028,000	3,028,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				15,000	11,000	11,000
A01217	Medical Allowance				1,178,000	1,702,000	1,702,000
A0121T	Adhoc Relief Allowance 2013				170,000	382,000	401,000
A01226	Computer Allowance				20,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015					499,000	499,000
A0122M	Adhoc Relief Allowance 2016				2,538,000	1,957,000	1,957,000
A0122Y	Ad-hoc Relief Allowance 2017				5,603,000	4,160,000	4,160,000
A01238	Charge Allowance				5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,148,000	3,068,000	3,068,000
A0123P	Ad-hoc Relief A 2019				3,838,000	4,006,000	4,030,000
A0123X	Adhoc Relief Allowance-2020					1,957,000	2,055,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A01270	Others						<u>2,879,000</u>
1	Other						2,879,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>386,000</u>	<u>789,000</u>	<u>861,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			386,000	789,000	789,000
A03	TOTAL OPERATING EXPENSES			<u>424,000</u>	<u>301,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>35,000</u>	<u>35,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			35,000	35,000	24,000
A033	TOTAL UTILITIES			<u>123,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			123,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA				50,545,000	54,624,000	56,963,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,289,000</u>	<u>25,474,000</u>	<u>30,908,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>16,849,000</u>	<u>13,888,000</u>	<u>17,236,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>10,192,000</u>	<u>5,782,000</u>	<u>10,218,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>10,192,000</u>	<u>5,756,000</u>	<u>10,192,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,147,000		1,147,000
H100	HEAD MASTER	(BPS-17)	1	1	505,000		505,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,008,000		1,008,000
A119	ASSISTANT	(BPS-16)	2	2	1,043,000	5,756,000	1,043,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,489,000		6,489,000
A01102	Personal pay					26,000	26,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>6,657,000</u>	<u>8,106,000</u>	<u>7,018,000</u>
A01151	Total Basic Pay Other Staff		<u>25</u>	<u>25</u>	<u>6,657,000</u>	<u>8,078,000</u>	<u>6,990,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	255,000		268,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	205,000		215,000
I032	INSTRUCTOR	(BPS-14)	1	1	205,000		215,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)10		10	2,916,000		3,062,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	339,000		356,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	339,000		356,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	339,000		356,000
S053	SENIOR CLERK	(BPS-14)				8,078,000	
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	339,000		356,000
J053	JUNIOR CLERK	(BPS-11)	1	1	281,000		295,000
L004	LAB ATTENDANT	(BPS-03)	1	1	215,000		226,000
C089	CHOWKIDAR	(BPS-02)	2	2	408,000		428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (						
N003	NAIB QASID	(BPS-02)	3	3	612,000		643,000
S008	SANITARY WORKER	(BPS-02)	1	1	204,000		214,000
A01152	Personal pay					28,000	28,000
A012	TOTAL ALLOWANCES				<u>14,440,000</u>	<u>11,586,000</u>	<u>13,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,216,000</u>	<u>11,356,000</u>	<u>13,370,000</u>
A01202	House Rent Allowance				1,534,000	1,140,000	1,140,000
A01203	Conveyance Allowance				2,232,000	1,508,000	1,508,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				10,000	17,000	17,000
A01217	Medical Allowance				730,000	729,000	751,000
A0121T	Adhoc Relief Allowance 2013				170,000	66,000	69,000
A0122C	Adhoc Relief Allowance - 2015					194,000	194,000
A0122M	Adhoc Relief Allowance 2016				1,305,000	1,011,000	1,011,000
A0122Y	Ad-hoc Relief Allowance 2017				2,742,000	2,097,000	2,097,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,652,000	1,398,000	1,398,000
A0123P	Ad-hoc Relief A 2019				2,203,000	2,097,000	2,313,000
A0123X	Adhoc Relief Allowance-2020					1,092,000	1,147,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others				<u>1,631,000</u>		<u>1,718,000</u>
1	Other						1,718,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>224,000</u>	<u>230,000</u>	<u>302,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				224,000	230,000	230,000
A03	TOTAL OPERATING EXPENSES				<u>813,000</u>	<u>362,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>75,000</u>	<u>75,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				74,000	74,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (					
A033	TOTAL UTILITIES			<u>472,000</u>	<u>21,000</u>	<u>187,000</u>
A03301	Gas			21,000	21,000	7,000
A03303	Electricity			451,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT GIRLS HIGH SCHOOL MATIARI (				32,102,000	25,836,000	31,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>104,861,000</u>	<u>79,184,000</u>	<u>112,855,000</u>
A011	TOTAL PAY	128	128	<u>69,436,000</u>	<u>43,554,000</u>	<u>69,519,000</u>
A011-1	TOTAL PAY OF OFFICERS	63	63	<u>48,473,000</u>	<u>34,271,000</u>	<u>48,556,000</u>
A01101	Total Basic Pay Of Officer	63	63	<u>48,473,000</u>	<u>34,188,000</u>	<u>48,473,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,663,000		2,663,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	6	6	10,341,000		10,341,000
I097	I.T TEACHER (BPS-17)	1	1	1,365,000		1,365,000
L058	LIBRARIAN (BPS-17)		1			849,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,365,000		1,365,000
S278	SUBJECT SPECIALIST (BPS-17)	12	12	16,380,000		16,380,000
A119	ASSISTANT (BPS-16)	2	2	822,000	34,188,000	822,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	849,000		849,000
H075	HIGH SCHOOL TEACHER (BPS-16)	38	38	13,839,000		13,839,000
L058	LIBRARIAN (BPS-16)	1		849,000		
A01102	Personal pay				83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF	65	65	<u>20,963,000</u>	<u>9,283,000</u>	<u>20,963,000</u>
A01151	Total Basic Pay Other Staff	65	65	<u>20,963,000</u>	<u>9,283,000</u>	<u>20,963,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	683,000		683,000
A104	ARABIC TEACHER / OT (BPS-15)	3		2,046,000		
S344	SINDHI LANGUAGE TEACHER (BPS-15)	1		331,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	3	3	2,549,000		2,549,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)17		17	5,641,000		5,641,000
O044	ORIENTIAL TEACHER (BPS-14)		3			2,046,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	992,000		992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA						
S053	SENIOR CLERK	(BPS-14)	3	3	992,000	9,283,000	992,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			331,000
J053	JUNIOR CLERK	(BPS-11)	3	3	821,000		821,000
D154	DRAWING TEACHER	(BPS-09)	1	1	331,000		331,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	331,000		331,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	239,000		239,000
L003	LAB ASSISTANT	(BPS-07)	8	8	1,915,000		1,915,000
B008	BAND MASTER	(BPS-06)	1	1	231,000		231,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,675,000		1,675,000
C089	CHOWKIDAR	(BPS-02)	1	1	198,000		198,000
M022	MALI	(BPS-02)	2	2	398,000		398,000
N003	NAIB QASID	(BPS-02)	5	5	994,000		994,000
S008	SANITARY WORKER	(BPS-02)	3	3	596,000		596,000
A012	TOTAL ALLOWANCES				<u>35,425,000</u>	<u>35,630,000</u>	<u>43,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,845,000</u>	<u>35,068,000</u>	<u>42,702,000</u>
A01202	House Rent Allowance				3,588,000	3,835,000	3,835,000
A01203	Conveyance Allowance				3,399,000	4,019,000	4,019,000
A01207	Washing Allowance				1,000	13,000	13,000
A0120D	Integrated Allowance				25,000	23,000	23,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,882,000	2,092,000	2,092,000
A0121T	Adhoc Relief Allowance 2013				170,000	296,000	311,000
A01224	Entertainment Allowance				4,000	5,000	5,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					636,000	636,000
A0122M	Adhoc Relief Allowance 2016				4,195,000	3,215,000	3,215,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				9,469,000	6,692,000	6,692,000
A01238	Charge Allowance				6,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				5,197,000	4,495,000	4,495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					
A0123P	Ad-hoc Relief A 2019			6,889,000	6,707,000	7,233,000
A0123X	Adhoc Relief Allowance-2020				2,982,000	3,131,000
A01270	Others					<u>6,944,000</u>
1	Other					6,944,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>580,000</u>	<u>562,000</u>	<u>634,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			580,000	562,000	562,000
A03	TOTAL OPERATING EXPENSES			<u>547,000</u>	<u>391,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>23,000</u>	<u>23,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			23,000	23,000	24,000
A033	TOTAL UTILITIES			<u>258,000</u>	<u>102,000</u>	<u>187,000</u>
A03301	Gas			102,000	102,000	7,000
A03303	Electricity			156,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				105,408,000	79,575,000	113,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,858,000</u>	<u>62,070,000</u>	<u>86,257,000</u>
A011	TOTAL PAY		<u>106</u>	<u>105</u>	<u>51,813,000</u>	<u>33,672,000</u>	<u>52,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>43</u>	<u>43</u>	<u>33,465,000</u>	<u>26,105,000</u>	<u>33,630,000</u>
A01101	Total Basic Pay Of Officer		<u>43</u>	<u>43</u>	<u>33,465,000</u>	<u>25,940,000</u>	<u>33,465,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	3,892,000		3,892,000
P094	PRINCIPAL (BPS-19)		1	1	1,946,000		1,946,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		6	6	7,563,000		7,563,000
L058	LIBRARIAN (BPS-17)			1			622,000
S236	SUPERINTENDENT (BPS-17)		1	1	999,000		999,000
S278	SUBJECT SPECIALIST (BPS-17)		10	10	9,982,000		9,982,000
A119	ASSISTANT (BPS-16)		1	1	455,000	25,940,000	455,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	622,000		622,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	7,384,000		7,384,000
L058	LIBRARIAN (BPS-16)		1		622,000		
A01102	Personal pay					165,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>63</u>	<u>62</u>	<u>18,348,000</u>	<u>7,567,000</u>	<u>18,399,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>62</u>	<u>18,348,000</u>	<u>7,516,000</u>	<u>18,348,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2	2	950,000		950,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	592,000		592,000
I032	INSTRUCTOR (BPS-14)		1	1	348,000		348,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16	16	16	5,602,000		5,602,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	695,000		695,000
S053	SENIOR CLERK (BPS-14)		2	2	695,000	7,516,000	695,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	306,000		306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD						
J053	JUNIOR CLERK	(BPS-11)	5	4	1,440,000		1,440,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	278,000		278,000
D154	DRAWING TEACHER	(BPS-09)	2	2	695,000		695,000
L003	LAB ASSISTANT	(BPS-07)	8	8	2,014,000		2,014,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	244,000		244,000
L004	LAB ATTENDANT	(BPS-03)	9	9	1,980,000		1,980,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		418,000
M022	MALI	(BPS-02)	2	2	418,000		418,000
N003	NAIB QASID	(BPS-02)	7	7	1,464,000		1,464,000
S008	SANITARY WORKER	(BPS-02)	1	1	209,000		209,000
A01152	Personal pay					51,000	51,000
A012	TOTAL ALLOWANCES				<u>27,045,000</u>	<u>28,398,000</u>	<u>34,228,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,574,000</u>	<u>27,948,000</u>	<u>33,706,000</u>
A01202	House Rent Allowance				3,078,000	3,013,000	3,013,000
A01203	Conveyance Allowance				2,312,000	3,055,000	3,055,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				31,000	25,000	25,000
A01217	Medical Allowance				1,601,000	1,703,000	1,703,000
A0121T	Adhoc Relief Allowance 2013				170,000	249,000	261,000
A01224	Entertainment Allowance				7,000		
A01225	Instruction Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015					506,000	506,000
A0122M	Adhoc Relief Allowance 2016				2,958,000	2,620,000	2,620,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				6,803,000	5,379,000	5,379,000
A01238	Charge Allowance				14,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,007,000	3,586,000	3,586,000
A0123P	Ad-hoc Relief A 2019				5,592,000	5,379,000	5,872,000
A0123X	Adhoc Relief Allowance-2020					2,355,000	2,473,000
A01270	Others					<u>40,000</u>	<u>5,181,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0354		GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD				
1	Other					5,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			471,000	450,000	522,000
A01274	Medical Charges					72,000
A01289	Teaching Allowance				471,000	450,000
A03	TOTAL OPERATING EXPENSES			493,000	337,000	555,000
A032	TOTAL COMMUNICATIONS			71,000	71,000	27,000
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call				71,000	24,000
A033	TOTAL UTILITIES			156,000		187,000
A03301	Gas					7,000
A03303	Electricity				156,000	180,000
A039	TOTAL GENERAL			266,000	266,000	341,000
A03901	Stationery				74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing				20,000	22,000
A03942	Cost of Other Stores				92,000	125,000
A03970	Others				80,000	85,000
1	Others					85,000
GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD				79,351,000	62,407,000	86,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,344,000</u>	<u>15,695,000</u>	<u>18,664,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>10,452,000</u>	<u>8,555,000</u>	<u>10,457,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>6,721,000</u>	<u>6,409,000</u>	<u>6,721,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>6,721,000</u>	<u>6,409,000</u>	<u>6,721,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	790,000		790,000
P094	PRINCIPAL	(BPS-19)	2	2	1,578,000		1,578,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,044,000		2,044,000
S236	SUPERINTENDENT	(BPS-17)	1	1	404,000		404,000
S278	SUBJECT SPECIALIST	(BPS-17)	1	1	404,000		404,000
A119	ASSISTANT	(BPS-16)	1	1	245,000	6,409,000	245,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,256,000		1,256,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>3,731,000</u>	<u>2,146,000</u>	<u>3,736,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>3,731,000</u>	<u>2,141,000</u>	<u>3,731,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		404,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	252,000		252,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	591,000		591,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			404,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	197,000		197,000
S053	SENIOR CLERK	(BPS-14)				2,141,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	163,000		163,000
D154	DRAWING TEACHER	(BPS-09)	1	1	197,000		197,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	105,000		105,000
L003	LAB ASSISTANT	(BPS-07)	1	1	143,000		143,000
L004	LAB ATTENDANT	(BPS-03)	5	5	624,000		624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD						
C089	CHOWKIDAR	(BPS-02)	5	5	580,000		580,000
M022	MALI	(BPS-02)	1	1	119,000		119,000
N003	NAIB QASID	(BPS-02)	1	1	119,000		119,000
S008	SANITARY WORKER	(BPS-02)	2	2	237,000		237,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>6,892,000</u>	<u>7,140,000</u>	<u>8,207,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,806,000</u>	<u>7,036,000</u>	<u>8,031,000</u>
A01202	House Rent Allowance				668,000	800,000	800,000
A01203	Conveyance Allowance				613,000	874,000	874,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				5,000		
A01217	Medical Allowance				442,000	454,000	454,000
A0121T	Adhoc Relief Allowance 2013				170,000	63,000	66,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					120,000	120,000
A0122M	Adhoc Relief Allowance 2016				654,000	627,000	627,000
A0122Y	Ad-hoc Relief Allowance 2017				1,220,000	1,304,000	1,304,000
A01238	Charge Allowance				6,000		
A0123G	Ad-hoc Relief Allowance-2018				816,000	869,000	869,000
A0123P	Ad-hoc Relief A 2019				1,162,000	1,304,000	1,220,000
A0123X	Adhoc Relief Allowance-2020					610,000	641,000
A01270	Others				<u>1,045,000</u>		<u>1,045,000</u>
1	Other						1,045,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>86,000</u>	<u>104,000</u>	<u>176,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				86,000	103,000	103,000
A01299	Others					1,000	1,000
A03	TOTAL OPERATING EXPENSES				<u>401,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD					
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>135,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			135,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - HABERI SHAHEED BENAZIRABAD				17,745,000	15,961,000	19,219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>68,294,000</u>	<u>55,084,000</u>	<u>73,462,000</u>
A011	TOTAL PAY		95	95	<u>43,079,000</u>	<u>30,225,000</u>	<u>43,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		44	44	<u>30,093,000</u>	<u>20,785,000</u>	<u>30,312,000</u>
A01101	Total Basic Pay Of Officer		44	44	<u>30,093,000</u>	<u>20,566,000</u>	<u>30,093,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,460,000		3,460,000
P094	PRINCIPAL	(BPS-19)	1	1	1,731,000		1,731,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	5,603,000		5,603,000
I097	I.T TEACHER	(BPS-17)	1	1	887,000		887,000
L058	LIBRARIAN	(BPS-17)		1			553,000
S236	SUPERINTENDENT	(BPS-17)	1	1	887,000		887,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	9,761,000		9,761,000
A119	ASSISTANT	(BPS-16)	1	1	355,000	20,566,000	355,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	21	21	6,856,000		6,856,000
L058	LIBRARIAN	(BPS-16)	1		553,000		
A01102	Personal pay					219,000	219,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>12,986,000</u>	<u>9,440,000</u>	<u>12,986,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>12,986,000</u>	<u>9,440,000</u>	<u>12,986,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	441,000		441,000
A104	ARABIC TEACHER / OT	(BPS-15)	3		1,322,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,097,000		1,097,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	3,161,000		3,161,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			1,322,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	286,000		286,000
S053	SENIOR CLERK	(BPS-14)	3	3	857,000	9,440,000	857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	251,000		251,000
J053	JUNIOR CLERK	(BPS-11)	3	3	709,000		709,000
D154	DRAWING TEACHER	(BPS-09)	1	1	286,000		286,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	207,000		207,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,033,000		1,033,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,446,000		1,446,000
C089	CHOWKIDAR	(BPS-02)	3	3	516,000		516,000
M022	MALI	(BPS-02)	2	2	343,000		343,000
N003	NAIB QASID	(BPS-02)	5	5	859,000		859,000
S008	SANITARY WORKER	(BPS-02)	1	1	172,000		172,000
A012	TOTAL ALLOWANCES				<u>25,215,000</u>	<u>24,859,000</u>	<u>30,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,823,000</u>	<u>24,501,000</u>	<u>29,734,000</u>
A01202	House Rent Allowance				2,377,000	2,697,000	2,697,000
A01203	Conveyance Allowance				2,387,000	2,801,000	2,801,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance				25,000	15,000	15,000
A01217	Medical Allowance				1,313,000	1,554,000	1,554,000
A0121T	Adhoc Relief Allowance 2013				170,000	181,000	190,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	22,000	22,000
A0122C	Adhoc Relief Allowance - 2015					434,000	434,000
A0122M	Adhoc Relief Allowance 2016				2,709,000	2,243,000	2,243,000
A0122Y	Ad-hoc Relief Allowance 2017				6,645,000	4,674,000	4,674,000
A01238	Charge Allowance				6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,946,000	3,116,000	3,116,000
A0123P	Ad-hoc Relief A 2019				5,216,000	4,665,000	5,477,000
A0123X	Adhoc Relief Allowance-2020					2,089,000	2,193,000
A01253	Science Teaching Allowance				4,000		
A01270	Others						<u>4,308,000</u>
1	Other						4,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>392,000</u>	<u>358,000</u>	<u>430,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			392,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>474,000</u>	<u>318,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			48,000	48,000	24,000
A033	TOTAL UTILITIES			<u>160,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000
A03303	Electricity			156,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,700,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,700,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,700,000	
GBHSS - DAUR SHAHEED BENAZIRABAD				68,768,000	57,102,000	74,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,465,000</u>	<u>54,528,000</u>	<u>64,421,000</u>
A011	TOTAL PAY		<u>91</u>	<u>90</u>	<u>34,730,000</u>	<u>29,667,000</u>	<u>35,241,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>40</u>	<u>40</u>	<u>22,572,000</u>	<u>19,534,000</u>	<u>23,052,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>22,572,000</u>	<u>19,023,000</u>	<u>22,572,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	1,411,000		1,411,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,416,000		2,416,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,911,000		3,911,000
L058	LIBRARIAN	(BPS-17)		1			385,000
S236	SUPERINTENDENT	(BPS-17)	1	1	619,000		619,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	8,672,000		8,672,000
A119	ASSISTANT	(BPS-16)				19,023,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	385,000		385,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	4,773,000		4,773,000
L058	LIBRARIAN	(BPS-16)	1		385,000		
A01102	Personal pay					480,000	480,000
A01105	Qualification Pay					31,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>51</u>	<u>50</u>	<u>12,158,000</u>	<u>10,133,000</u>	<u>12,189,000</u>
A01151	Total Basic Pay Other Staff		<u>51</u>	<u>50</u>	<u>12,158,000</u>	<u>10,102,000</u>	<u>12,158,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		573,000		
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	1		299,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	299,000		299,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,397,000		2,397,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			573,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	299,000		299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD						
S053	SENIOR CLERK	(BPS-14)	4	4	1,199,000	10,102,000	1,199,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			299,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	262,000		262,000
J053	JUNIOR CLERK	(BPS-11)	5	4	1,241,000		1,241,000
D154	DRAWING TEACHER	(BPS-09)	1	1	299,000		299,000
L003	LAB ASSISTANT	(BPS-07)	10	10	2,169,000		2,169,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,138,000		1,138,000
C089	CHOWKIDAR	(BPS-02)	2	2	360,000		360,000
M022	MALI	(BPS-02)	1	1	181,000		181,000
N003	NAIB QASID	(BPS-02)	4	4	721,000		721,000
S008	SANITARY WORKER	(BPS-02)	4	4	721,000		721,000
A01152	Personal pay					31,000	31,000
A012	TOTAL ALLOWANCES				<u>21,735,000</u>	<u>24,861,000</u>	<u>29,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,345,000</u>	<u>24,496,000</u>	<u>28,743,000</u>
A01202	House Rent Allowance				2,034,000	2,563,000	2,563,000
A01203	Conveyance Allowance				1,829,000	2,927,000	2,927,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance				21,000	17,000	17,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,059,000	1,487,000	1,487,000
A0121T	Adhoc Relief Allowance 2013				170,000	212,000	223,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					429,000	429,000
A0122M	Adhoc Relief Allowance 2016				2,357,000	2,228,000	2,228,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,614,000	4,603,000	4,603,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,228,000	3,069,000	3,069,000
A0123P	Ad-hoc Relief A 2019				5,002,000	4,603,000	5,252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD					
A0123X	Adhoc Relief Allowance-2020				2,278,000	2,392,000
A01253	Science Teaching Allowance			3,000		
A01270	Others					<u>3,473,000</u>
1	Other					3,473,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>390,000</u>	<u>365,000</u>	<u>437,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			390,000	365,000	365,000
A03	TOTAL OPERATING EXPENSES			<u>554,000</u>	<u>332,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			48,000	48,000	24,000
A033	TOTAL UTILITIES			<u>240,000</u>	<u>18,000</u>	<u>187,000</u>
A03301	Gas			18,000	18,000	7,000
A03303	Electricity			222,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - ISLAMIA SHAHEED BENAZIRABAD				57,019,000	54,860,000	64,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,733,000</u>	<u>47,239,000</u>	<u>51,805,000</u>
A011	TOTAL PAY	82	82	<u>26,362,000</u>	<u>25,875,000</u>	<u>27,845,000</u>
A011-1	TOTAL PAY OF OFFICERS	33	33	<u>16,601,000</u>	<u>14,726,000</u>	<u>17,592,000</u>
A01101	Total Basic Pay Of Officer	33	33	<u>16,601,000</u>	<u>13,735,000</u>	<u>16,601,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,222,000		1,222,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	5	5	3,955,000		3,955,000
I097	I.T TEACHER (BPS-17)	1	1	627,000		627,000
S236	SUPERINTENDENT (BPS-17)	1	1	627,000		627,000
S278	SUBJECT SPECIALIST (BPS-17)	8	8	5,012,000		5,012,000
A119	ASSISTANT (BPS-16)				13,735,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	5,158,000		5,158,000
A01102	Personal pay				991,000	991,000
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>9,761,000</u>	<u>11,149,000</u>	<u>10,253,000</u>
A01151	Total Basic Pay Other Staff	49	49	<u>9,761,000</u>	<u>11,142,000</u>	<u>10,246,000</u>
A104	ARABIC TEACHER / OT (BPS-15)	2		626,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 16		16	3,725,000		3,911,000
O044	ORIENTIAL TEACHER (BPS-14)		2			657,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	286,000		300,000
S053	SENIOR CLERK (BPS-14)	1	1	286,000	11,142,000	300,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	251,000		264,000
J053	JUNIOR CLERK (BPS-11)	3	3	710,000		745,000
D154	DRAWING TEACHER (BPS-09)	1	1	286,000		300,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	5	5	210,000		220,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	207,000		217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE						
L003	LAB ASSISTANT	(BPS-07)	4	4	827,000		868,000
L004	LAB ATTENDANT	(BPS-03)	1	1	181,000		190,000
C089	CHOWKIDAR	(BPS-02)	3	3	448,000		470,000
M022	MALI	(BPS-02)	2	2	343,000		360,000
N003	NAIB QASID	(BPS-02)	5	5	859,000		902,000
S008	SANITARY WORKER	(BPS-02)	3	3	516,000		542,000
A01152	Personal pay					7,000	7,000
A012	TOTAL ALLOWANCES				<u>16,371,000</u>	<u>21,364,000</u>	<u>23,960,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,051,000</u>	<u>20,963,000</u>	<u>23,487,000</u>
A01202	House Rent Allowance				1,552,000	2,107,000	2,107,000
A01203	Conveyance Allowance				1,495,000	2,592,000	2,592,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				26,000	19,000	19,000
A01217	Medical Allowance				880,000	1,349,000	1,349,000
A0121T	Adhoc Relief Allowance 2013				170,000	220,000	231,000
A01224	Entertainment Allowance				7,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					448,000	448,000
A0122M	Adhoc Relief Allowance 2016				1,965,000	1,949,000	1,949,000
A0122Y	Ad-hoc Relief Allowance 2017				4,061,000	3,838,000	3,838,000
A01238	Charge Allowance				5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,418,000	2,635,000	2,635,000
A0123P	Ad-hoc Relief A 2019				3,468,000	3,907,000	3,641,000
A0123X	Adhoc Relief Allowance-2020					1,886,000	1,980,000
A01253	Science Teaching Allowance				3,000		
A01270	Others						<u>2,685,000</u>
1	Other						2,685,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>320,000</u>	<u>401,000</u>	<u>473,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				320,000	401,000	401,000
A03	TOTAL OPERATING EXPENSES				<u>510,000</u>	<u>288,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>244,000</u>	<u>22,000</u>	<u>187,000</u>
A03301	Gas			22,000	22,000	7,000
A03303	Electricity			222,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE				43,243,000	47,527,000	52,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,506,000</u>	<u>40,982,000</u>	<u>47,224,000</u>
A011	TOTAL PAY		78	78	<u>25,427,000</u>	<u>22,104,000</u>	<u>25,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>14,514,000</u>	<u>14,195,000</u>	<u>14,580,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>14,514,000</u>	<u>14,129,000</u>	<u>14,514,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,227,000		1,227,000
P094	PRINCIPAL	(BPS-19)	1	1	1,224,000		1,224,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,171,000		3,171,000
H100	HEAD MASTER	(BPS-17)	1	1	627,000		627,000
L058	LIBRARIAN	(BPS-17)	1	1	627,000		627,000
S236	SUPERINTENDENT	(BPS-17)	1	1	627,000		627,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,768,000		3,768,000
A119	ASSISTANT	(BPS-16)	1	1	422,000	14,129,000	422,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,821,000		2,821,000
A01102	Personal pay					66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>10,913,000</u>	<u>7,909,000</u>	<u>10,925,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>10,913,000</u>	<u>7,897,000</u>	<u>10,913,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	3		737,000		
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	1		266,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	612,000		612,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	266,000		266,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,494,000		2,494,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			737,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	531,000		531,000
S053	SENIOR CLERK	(BPS-14)	1	1	266,000	7,897,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0359	GBHSS - JAM SAHIB SHAHEED BENAIZIRABAD						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			266,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	233,000		233,000
J053	JUNIOR CLERK	(BPS-11)	4	4	880,000		880,000
D154	DRAWING TEACHER	(BPS-09)	2	2	531,000		531,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,346,000		1,346,000
L004	LAB ATTENDANT	(BPS-03)	4	4	673,000		673,000
C089	CHOWKIDAR	(BPS-02)	3	3	480,000		480,000
M022	MALI	(BPS-02)	1	1	160,000		160,000
N003	NAIB QASID	(BPS-02)	5	5	799,000		799,000
S008	SANITARY WORKER	(BPS-02)	4	4	639,000		639,000
A01152	Personal pay					12,000	12,000
A012	TOTAL ALLOWANCES				<u>14,079,000</u>	<u>18,878,000</u>	<u>21,719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,835,000</u>	<u>18,617,000</u>	<u>21,386,000</u>
A01202	House Rent Allowance				1,530,000	2,118,000	2,118,000
A01203	Conveyance Allowance				1,539,000	2,463,000	2,463,000
A01207	Washing Allowance				1,000	15,000	15,000
A0120D	Integrated Allowance				26,000	34,000	34,000
A01217	Medical Allowance				813,000	1,269,000	1,269,000
A0121T	Adhoc Relief Allowance 2013				170,000	185,000	194,000
A01224	Entertainment Allowance				4,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015					357,000	357,000
A0122M	Adhoc Relief Allowance 2016				1,329,000	1,585,000	1,585,000
A0122Y	Ad-hoc Relief Allowance 2017				3,142,000	3,425,000	3,425,000
A01238	Charge Allowance				6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,018,000	2,338,000	2,338,000
A0123P	Ad-hoc Relief A 2019				3,255,000	3,278,000	3,418,000
A0123X	Adhoc Relief Allowance-2020					1,542,000	1,619,000
A01253	Science Teaching Allowance				2,000		
A01270	Others						<u>2,543,000</u>
1	Other						2,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>244,000</u>	<u>261,000</u>	<u>333,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			244,000	259,000	259,000
A01299	Others				2,000	2,000
A03	TOTAL OPERATING EXPENSES			<u>524,000</u>	<u>352,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>71,000</u>	<u>71,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			71,000	71,000	24,000
A033	TOTAL UTILITIES			<u>172,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			172,000		180,000
A039	TOTAL GENERAL			<u>281,000</u>	<u>281,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			15,000	15,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				40,030,000	41,334,000	47,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>44,031,000</u>	<u>51,609,000</u>	<u>55,527,000</u>
A011	TOTAL PAY		<u>21</u>	<u>21</u>	<u>29,725,000</u>	<u>28,624,000</u>	<u>29,962,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>20,852,000</u>	<u>20,499,000</u>	<u>21,089,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>20,852,000</u>	<u>20,262,000</u>	<u>20,852,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	2,339,000		2,339,000
P094	PRINCIPAL (BPS-19)		1	1	2,342,000		2,342,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	6,068,000		6,068,000
I097	I.T TEACHER (BPS-17)		1	1	1,202,000		1,202,000
L058	LIBRARIAN (BPS-17)		1	1	1,202,000		1,202,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,202,000		1,202,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	3,604,000		3,604,000
A119	ASSISTANT (BPS-16)		1	1	424,000	20,262,000	424,000
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,469,000		2,469,000
A01102	Personal pay					237,000	237,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>8,873,000</u>	<u>8,125,000</u>	<u>8,873,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>8,873,000</u>	<u>8,125,000</u>	<u>8,873,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		493,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	615,000		615,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	6	1,323,000		1,323,000
O044	ORIENTIAL TEACHER (BPS-14)			1			493,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	105,000		105,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	278,000		278,000
S053	SENIOR CLERK (BPS-14)		1	1	278,000	8,125,000	278,000
J053	JUNIOR CLERK (BPS-11)		3	3	691,000		691,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB						
D154	DRAWING TEACHER	(BPS-09)	2	2	383,000		383,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	420,000		420,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	202,000		202,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,209,000		1,209,000
L004	LAB ATTENDANT	(BPS-03)	1	1	176,000		176,000
C089	CHOWKIDAR	(BPS-02)	5	5	712,000		712,000
M022	MALI	(BPS-02)	1	1	167,000		167,000
N003	NAIB QASID	(BPS-02)	9	9	1,319,000		1,319,000
S008	SANITARY WORKER	(BPS-02)	3	3	502,000		502,000
A012	TOTAL ALLOWANCES				<u>14,306,000</u>	<u>22,985,000</u>	<u>25,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,070,000</u>	<u>22,632,000</u>	<u>25,140,000</u>
A01202	House Rent Allowance				1,564,000	2,305,000	2,305,000
A01203	Conveyance Allowance				1,222,000	2,416,000	2,416,000
A01207	Washing Allowance				1,000	10,000	10,000
A0120D	Integrated Allowance				26,000	34,000	34,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				746,000	1,422,000	1,422,000
A0121T	Adhoc Relief Allowance 2013				170,000	215,000	226,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					472,000	472,000
A0122M	Adhoc Relief Allowance 2016				1,324,000	2,010,000	2,010,000
A0122Y	Ad-hoc Relief Allowance 2017				3,111,000	4,339,000	4,339,000
A01238	Charge Allowance				5,000	6,000	6,000
A01239	Special Allowance					6,000	
A0123G	Ad-hoc Relief Allowance-2018				2,192,000	2,899,000	2,899,000
A0123P	Ad-hoc Relief A 2019				3,681,000	4,341,000	3,865,000
A0123X	Adhoc Relief Allowance-2020					1,998,000	2,098,000
A01253	Science Teaching Allowance				4,000		
A01270	Others					<u>94,000</u>	<u>2,973,000</u>
1	Other						2,973,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>236,000</u>	<u>353,000</u>	<u>425,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			236,000	353,000	353,000
A03	TOTAL OPERATING EXPENSES			<u>316,000</u>	<u>305,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>39,000</u>	<u>39,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>11,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			11,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB				44,347,000	51,914,000	56,082,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,470,000</u>	<u>38,297,000</u>	<u>44,641,000</u>
A011	TOTAL PAY		66	66	<u>23,629,000</u>	<u>20,797,000</u>	<u>24,243,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>15,024,000</u>	<u>11,986,000</u>	<u>15,208,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>15,024,000</u>	<u>11,802,000</u>	<u>15,024,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,736,000		1,736,000
P094	PRINCIPAL	(BPS-19)	1	1	1,736,000		1,736,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,496,000		4,496,000
L058	LIBRARIAN	(BPS-17)	1	1	890,000		890,000
S236	SUPERINTENDENT	(BPS-17)	1	1	890,000		890,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,670,000		2,670,000
A119	ASSISTANT	(BPS-16)	1	1	334,000	11,802,000	334,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,272,000		2,272,000
A01102	Personal pay					184,000	184,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>8,605,000</u>	<u>8,811,000</u>	<u>9,035,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>8,605,000</u>	<u>8,811,000</u>	<u>9,035,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		791,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,326,000		2,442,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			831,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	476,000		500,000
S053	SENIOR CLERK	(BPS-14)	1	1	237,000	8,811,000	249,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	209,000		219,000
J053	JUNIOR CLERK	(BPS-11)	4	4	787,000		826,000
D154	DRAWING TEACHER	(BPS-09)	2	2	476,000		500,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	1	1	105,000		110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR						
L003	LAB ASSISTANT	(BPS-07)	6	6	1,032,000		1,084,000
L004	LAB ATTENDANT	(BPS-03)	3	3	451,000		474,000
C089	CHOWKIDAR	(BPS-02)	3	3	428,000		449,000
M022	MALI	(BPS-02)	2	2	286,000		300,000
N003	NAIB QASID	(BPS-02)	5	5	715,000		751,000
S008	SANITARY WORKER	(BPS-02)	2	2	286,000		300,000
A012	TOTAL ALLOWANCES				<u>11,841,000</u>	<u>17,500,000</u>	<u>20,398,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,583,000</u>	<u>17,219,000</u>	<u>20,045,000</u>
A01202	House Rent Allowance				1,009,000	1,930,000	1,930,000
A01203	Conveyance Allowance				946,000	2,263,000	2,263,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				26,000	28,000	28,000
A01217	Medical Allowance				563,000	1,175,000	1,175,000
A0121T	Adhoc Relief Allowance 2013				170,000	175,000	184,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					335,000	335,000
A0122M	Adhoc Relief Allowance 2016				1,002,000	1,477,000	1,477,000
A0122Y	Ad-hoc Relief Allowance 2017				2,587,000	3,100,000	3,100,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,999,000	2,100,000	2,100,000
A0123P	Ad-hoc Relief A 2019				3,268,000	3,096,000	3,431,000
A0123X	Adhoc Relief Allowance-2020					1,529,000	1,605,000
A01253	Science Teaching Allowance				3,000		
A01270	Others						<u>2,406,000</u>
1	Other						2,406,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>258,000</u>	<u>281,000</u>	<u>353,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				258,000	281,000	281,000
A03	TOTAL OPERATING EXPENSES				<u>364,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR					
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>98,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			98,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				35,834,000	38,563,000	45,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,301,000</u>	<u>35,575,000</u>	<u>41,992,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>22,360,000</u>	<u>19,317,000</u>	<u>22,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>12,329,000</u>	<u>4,880,000</u>	<u>12,396,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>12,329,000</u>	<u>4,813,000</u>	<u>12,329,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	785,000		785,000
P094	PRINCIPAL	(BPS-19)	1	1	785,000		785,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,036,000		2,036,000
H100	HEAD MASTER	(BPS-17)	1	1	403,000		403,000
L058	LIBRARIAN	(BPS-17)	1	1	403,000		403,000
S236	SUPERINTENDENT	(BPS-17)	1	1	403,000		403,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,224,000		3,224,000
A119	ASSISTANT	(BPS-16)	2	2	936,000	4,813,000	936,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	3,354,000		3,354,000
A01102	Personal pay					67,000	67,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>10,031,000</u>	<u>14,437,000</u>	<u>10,554,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>10,031,000</u>	<u>14,417,000</u>	<u>10,534,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	434,000		456,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	291,000		306,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,354,000		2,472,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	434,000		456,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	434,000		456,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	434,000		456,000
S053	SENIOR CLERK	(BPS-14)	1	1	434,000	14,417,000	456,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	382,000		401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN						
J053	JUNIOR CLERK	(BPS-11)	2	2	720,000		756,000
D154	DRAWING TEACHER	(BPS-09)	1	1	434,000		456,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	243,000		255,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,101,000		1,156,000
C089	CHOWKIDAR	(BPS-02)	4	4	906,000		951,000
M022	MALI	(BPS-02)	1	1	262,000		275,000
N003	NAIB QASID	(BPS-02)	4	4	906,000		951,000
S008	SANITARY WORKER	(BPS-02)	1	1	262,000		275,000
A01152	Personal pay					20,000	20,000
A012	TOTAL ALLOWANCES				<u>13,941,000</u>	<u>16,258,000</u>	<u>19,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,688,000</u>	<u>16,005,000</u>	<u>18,717,000</u>
A01202	House Rent Allowance				1,777,000	1,786,000	1,786,000
A01203	Conveyance Allowance				1,035,000	1,965,000	1,965,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance				10,000	28,000	28,000
A01217	Medical Allowance				825,000	974,000	974,000
A0121T	Adhoc Relief Allowance 2013				170,000	171,000	180,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					272,000	272,000
A0122M	Adhoc Relief Allowance 2016				1,447,000	1,402,000	1,402,000
A0122Y	Ad-hoc Relief Allowance 2017				3,465,000	2,908,000	2,908,000
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,851,000	1,939,000	1,939,000
A0123P	Ad-hoc Relief A 2019				3,072,000	2,891,000	3,226,000
A0123X	Adhoc Relief Allowance-2020					1,638,000	1,720,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others						<u>2,286,000</u>
1	Other						2,286,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>253,000</u>	<u>253,000</u>	<u>325,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN					
A01289	Teaching Allowance			253,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES			<u>328,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>62,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			62,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
GBHSS - RAJO NIZAMANI TANDO M.KHAN				36,651,000	35,863,000	42,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,619,000</u>	<u>20,646,000</u>	<u>27,238,000</u>
A011	TOTAL PAY		64	64	<u>16,099,000</u>	<u>11,250,000</u>	<u>16,372,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>11,810,000</u>	<u>3,970,000</u>	<u>11,856,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>11,810,000</u>	<u>3,924,000</u>	<u>11,810,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	785,000		785,000
P094	PRINCIPAL	(BPS-19)	1	1	786,000		786,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,865,000		2,865,000
H100	HEAD MASTER	(BPS-17)	1	1	403,000		403,000
L058	LIBRARIAN	(BPS-17)	1	1	403,000		403,000
S236	SUPERINTENDENT	(BPS-17)	1	1	403,000		403,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	4,054,000		4,054,000
A119	ASSISTANT	(BPS-16)	2	2	591,000	3,924,000	591,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,520,000		1,520,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>4,289,000</u>	<u>7,280,000</u>	<u>4,516,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>4,289,000</u>	<u>7,269,000</u>	<u>4,505,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	716,000		752,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	477,000		501,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	239,000		251,000
S053	SENIOR CLERK	(BPS-14)	1	1	239,000	7,269,000	251,000
J053	JUNIOR CLERK	(BPS-11)	3	3	500,000		525,000
D154	DRAWING TEACHER	(BPS-09)	1	1	239,000		251,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	211,000		222,000
L004	LAB ATTENDANT	(BPS-03)	3	3	453,000		476,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN						
C089	CHOWKIDAR	(BPS-02)	4	4	536,000		563,000
M022	MALI	(BPS-02)	1	1	143,000		150,000
N003	NAIB QASID	(BPS-02)	3	3	393,000		413,000
S008	SANITARY WORKER	(BPS-02)	1	1	143,000		150,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>10,520,000</u>	<u>9,396,000</u>	<u>10,866,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,433,000</u>	<u>9,286,000</u>	<u>10,684,000</u>
A01202	House Rent Allowance				1,459,000	949,000	949,000
A01203	Conveyance Allowance				1,212,000	1,147,000	1,147,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance				10,000	17,000	17,000
A01217	Medical Allowance				935,000	591,000	609,000
A0121T	Adhoc Relief Allowance 2013				170,000	117,000	123,000
A01224	Entertainment Allowance				7,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					154,000	154,000
A0122M	Adhoc Relief Allowance 2016				932,000	822,000	822,000
A0122Y	Ad-hoc Relief Allowance 2017				1,950,000	1,694,000	1,694,000
A01238	Charge Allowance				5,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				817,000	1,129,000	1,129,000
A0123P	Ad-hoc Relief A 2019				1,323,000	1,694,000	1,389,000
A0123X	Adhoc Relief Allowance-2020					959,000	1,007,000
A01253	Science Teaching Allowance				2,000		
A01270	Others				<u>1,610,000</u>		<u>1,631,000</u>
1	Other						1,631,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>87,000</u>	<u>110,000</u>	<u>182,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				87,000	110,000	110,000
A03	TOTAL OPERATING EXPENSES				<u>328,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN					
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>62,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			62,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				26,947,000	20,912,000	27,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,637,000</u>	<u>34,149,000</u>	<u>45,371,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>26,268,000</u>	<u>19,092,000</u>	<u>26,962,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>37</u>	<u>37</u>	<u>18,720,000</u>	<u>6,826,000</u>	<u>19,029,000</u>
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	<u>18,720,000</u>	<u>6,517,000</u>	<u>18,720,000</u>
S557	SENIOR PRINCIPAL (BPS-20)	1	1	828,000			828,000
A311	ASSOCIATE PROFESSOR (BPS-19)	3	3	2,324,000			2,324,000
P094	PRINCIPAL (BPS-19)	1	1	749,000			749,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,454,000			1,454,000
H100	HEAD MASTER (BPS-17)	1	1	383,000			383,000
S236	SUPERINTENDENT (BPS-17)	1	1	239,000			239,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	3,899,000			3,899,000
A119	ASSISTANT (BPS-16)	1	1	571,000	6,517,000		571,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	8,273,000			8,273,000
A01102	Personal pay					309,000	309,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>7,548,000</u>	<u>12,266,000</u>	<u>7,933,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>7,548,000</u>	<u>12,257,000</u>	<u>7,924,000</u>
C298	COMMERCE TEACHER (BPS-15)	1	1	571,000			600,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	3,650,000			3,832,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	458,000			481,000
S053	SENIOR CLERK (BPS-14)					12,257,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	402,000			422,000
J053	JUNIOR CLERK (BPS-11)	1	1	379,000			398,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	18	18	210,000			220,000
L004	LAB ATTENDANT (BPS-03)	1	1	290,000			304,000
N003	NAIB QASID (BPS-02)	7	7	1,588,000			1,667,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR					
A01152	Personal pay				9,000	9,000
A012	TOTAL ALLOWANCES			<u>16,369,000</u>	<u>15,057,000</u>	<u>18,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,059,000</u>	<u>14,782,000</u>	<u>18,062,000</u>
A01202	House Rent Allowance			1,889,000	1,552,000	1,552,000
A01203	Conveyance Allowance			2,277,000	1,663,000	1,663,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance				11,000	11,000
A01217	Medical Allowance			1,503,000	881,000	907,000
A0121T	Adhoc Relief Allowance 2013			170,000	39,000	41,000
A01224	Entertainment Allowance			4,000		
A01226	Computer Allowance			20,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015				272,000	272,000
A0122M	Adhoc Relief Allowance 2016			1,586,000	1,399,000	1,399,000
A0122Y	Ad-hoc Relief Allowance 2017			3,354,000	2,864,000	2,864,000
A01233	Unattractive Area Allowance				25,000	25,000
A01238	Charge Allowance			5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,020,000	1,909,000	1,909,000
A0123P	Ad-hoc Relief A 2019			3,226,000	2,864,000	3,387,000
A0123X	Adhoc Relief Allowance-2020				1,274,000	1,338,000
A01253	Science Teaching Allowance			4,000	5,000	5,000
A01270	Others					<u>2,665,000</u>
1	Other					2,665,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>310,000</u>	<u>275,000</u>	<u>347,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			310,000	275,000	275,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
GBHSS - CHAMBAR TANDO ALLAHYAR				42,925,000	34,437,000	45,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,988,000</u>	<u>14,046,000</u>	<u>19,773,000</u>
A011	TOTAL PAY		<u>42</u>	<u>42</u>	<u>11,834,000</u>	<u>7,733,000</u>	<u>11,911,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>6,640,000</u>	<u>2,635,000</u>	<u>6,656,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>6,640,000</u>	<u>2,619,000</u>	<u>6,640,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,150,000		2,150,000
S236	SUPERINTENDENT	(BPS-17)	1	1	687,000		687,000
A119	ASSISTANT	(BPS-16)	1	1	1,071,000	2,619,000	1,071,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,732,000		2,732,000
A01102	Personal pay					16,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>5,194,000</u>	<u>5,098,000</u>	<u>5,255,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>5,194,000</u>	<u>5,037,000</u>	<u>5,194,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	1,623,000		1,623,000
S053	SENIOR CLERK	(BPS-14)	1	1	310,000	5,037,000	310,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	271,000		271,000
J053	JUNIOR CLERK	(BPS-11)	1	1	256,000		256,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	315,000		315,000
L003	LAB ASSISTANT	(BPS-07)	1	1	224,000		224,000
L004	LAB ATTENDANT	(BPS-03)	2	2	392,000		392,000
C089	CHOWKIDAR	(BPS-02)	1	1	105,000		105,000
N003	NAIB QASID	(BPS-02)	9	9	1,593,000		1,593,000
S008	SANITARY WORKER	(BPS-02)	1	1	105,000		105,000
A01152	Personal pay					61,000	61,000
A012	TOTAL ALLOWANCES				<u>9,154,000</u>	<u>6,313,000</u>	<u>7,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,061,000</u>	<u>6,225,000</u>	<u>7,702,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL					
A01202	House Rent Allowance			1,028,000	690,000	690,000
A01203	Conveyance Allowance			892,000	792,000	792,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			25,000		
A01217	Medical Allowance			740,000	365,000	376,000
A0121T	Adhoc Relief Allowance 2013			170,000	54,000	57,000
A01224	Entertainment Allowance			4,000	3,000	3,000
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				108,000	108,000
A0122M	Adhoc Relief Allowance 2016			773,000	558,000	558,000
A0122Y	Ad-hoc Relief Allowance 2017			1,842,000	1,160,000	1,160,000
A01238	Charge Allowance			5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,122,000	773,000	773,000
A0123P	Ad-hoc Relief A 2019			1,346,000	1,160,000	1,413,000
A0123X	Adhoc Relief Allowance-2020				542,000	569,000
A01270	Others			<u>1,093,000</u>		<u>1,183,000</u>
1	Other					1,183,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>93,000</u>	<u>88,000</u>	<u>160,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			93,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL					
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				21,254,000	14,312,000	20,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,502,000</u>	<u>22,466,000</u>	<u>27,827,000</u>
A011	TOTAL PAY		25	25	<u>15,900,000</u>	<u>12,642,000</u>	<u>16,096,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>6,432,000</u>	<u>4,099,000</u>	<u>6,588,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>6,432,000</u>	<u>3,943,000</u>	<u>6,432,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,005,000		1,005,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,477,000		3,477,000
A119	ASSISTANT	(BPS-16)				3,943,000	
A01102	Personal pay					156,000	156,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>9,468,000</u>	<u>8,543,000</u>	<u>9,508,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>9,468,000</u>	<u>8,472,000</u>	<u>9,468,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	3,224,000		3,224,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	1,251,000		1,251,000
S053	SENIOR CLERK	(BPS-14)				8,472,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	1,036,000		1,036,000
L003	LAB ASSISTANT	(BPS-07)	1	1	906,000		906,000
L004	LAB ATTENDANT	(BPS-03)	1	1	793,000		793,000
N003	NAIB QASID	(BPS-02)	3	3	2,258,000		2,258,000
A01152	Personal pay					40,000	40,000
A01153	Special pay					31,000	
A012	TOTAL ALLOWANCES				<u>9,602,000</u>	<u>9,824,000</u>	<u>11,731,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,411,000</u>	<u>9,636,000</u>	<u>11,471,000</u>
A01202	House Rent Allowance			711,000	942,000	942,000
A01203	Conveyance Allowance			905,000	1,095,000	1,095,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			760,000	563,000	580,000
A0121T	Adhoc Relief Allowance 2013			170,000	52,000	55,000
A01224	Entertainment Allowance			4,000		
A0122C	Adhoc Relief Allowance - 2015				178,000	178,000
A0122M	Adhoc Relief Allowance 2016			679,000	919,000	919,000
A0122Y	Ad-hoc Relief Allowance 2017			1,540,000	1,892,000	1,892,000
A01238	Charge Allowance			6,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,136,000	1,261,000	1,261,000
A0123P	Ad-hoc Relief A 2019			1,976,000	1,892,000	2,075,000
A0123X	Adhoc Relief Allowance-2020				838,000	880,000
A01270	Others			<u>1,518,000</u>		<u>1,590,000</u>
1	Other					1,590,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>191,000</u>	<u>188,000</u>	<u>260,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			191,000	188,000	188,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR					
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				25,768,000	22,732,000	28,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0197	GGHSS - TANDO ALLAHYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,491,000</u>	<u>50,281,000</u>	<u>60,441,000</u>
A011	TOTAL PAY		98	98	<u>33,217,000</u>	<u>28,084,000</u>	<u>34,161,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	40	<u>17,916,000</u>	<u>5,036,000</u>	<u>18,098,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	<u>17,916,000</u>	<u>4,854,000</u>	<u>17,916,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,515,000		1,515,000
P094	PRINCIPAL	(BPS-19)	1	1	758,000		758,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	2,946,000		2,946,000
I097	I.T TEACHER	(BPS-17)	1	1	388,000		388,000
L058	LIBRARIAN	(BPS-17)		1			243,000
S236	SUPERINTENDENT	(BPS-17)	1	1	243,000		243,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	778,000		778,000
A119	ASSISTANT	(BPS-16)	1	1	501,000	4,854,000	501,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	243,000		243,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	24	24	10,301,000		10,301,000
L058	LIBRARIAN	(BPS-16)	1		243,000		
A01102	Personal pay					182,000	182,000
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>15,301,000</u>	<u>23,048,000</u>	<u>16,063,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>15,301,000</u>	<u>23,048,000</u>	<u>16,063,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	2	2	360,000		378,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	389,000		408,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	404,000		424,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	7,325,000		7,691,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	809,000		849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0197	GGHSS - TANDO ALLAHYAR						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	404,000		424,000
S053	SENIOR CLERK	(BPS-14)	2	2	809,000	23,048,000	849,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	355,000		373,000
J053	JUNIOR CLERK	(BPS-11)	2	2	669,000		702,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	210,000		220,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	293,000		308,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,171,000		1,230,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,024,000		1,075,000
C089	CHOWKIDAR	(BPS-02)	1	1	244,000		256,000
N003	NAIB QASID	(BPS-02)	2	2	349,000		366,000
S008	SANITARY WORKER	(BPS-02)	2	2	486,000		510,000
A012	TOTAL ALLOWANCES				<u>23,274,000</u>	<u>22,197,000</u>	<u>26,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,869,000</u>	<u>21,799,000</u>	<u>25,810,000</u>
A01202	House Rent Allowance				2,514,000	2,414,000	2,414,000
A01203	Conveyance Allowance				3,153,000	2,518,000	2,518,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				2,153,000	1,244,000	1,281,000
A0121T	Adhoc Relief Allowance 2013				170,000	119,000	125,000
A01224	Entertainment Allowance				4,000	13,000	13,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					392,000	392,000
A0122M	Adhoc Relief Allowance 2016				2,270,000	2,023,000	2,023,000
A0122Y	Ad-hoc Relief Allowance 2017				5,109,000	4,206,000	4,206,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				3,017,000	2,795,000	2,795,000
A0123P	Ad-hoc Relief A 2019				4,448,000	4,192,000	4,670,000
A0123X	Adhoc Relief Allowance-2020					1,841,000	1,933,000
A01253	Science Teaching Allowance				10,000	15,000	15,000
A01270	Others						<u>3,398,000</u>
1	Other						3,398,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0197	GGHSS - TANDO ALLAHYAR					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>405,000</u>	<u>398,000</u>	<u>470,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			405,000	398,000	398,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A130	TOTAL TRANSPORT			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13001	Transport			22,000	22,000	23,000
GGHSS - TANDO ALLAHYAR				56,779,000	50,569,000	61,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,506,000</u>	<u>6,696,000</u>	<u>7,611,000</u>
A011	TOTAL PAY	12	12	<u>4,124,000</u>	<u>3,771,000</u>	<u>4,142,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>361,000</u>	<u>872,000</u>	<u>379,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>361,000</u>	<u>872,000</u>	<u>379,000</u>
A119	ASSISTANT (BPS-16)				872,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	361,000		379,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,763,000</u>	<u>2,899,000</u>	<u>3,763,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,763,000</u>	<u>2,899,000</u>	<u>3,763,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	355,000		355,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	2,130,000		2,130,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	355,000		355,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	355,000		355,000
S053	SENIOR CLERK (BPS-14)				2,899,000	
D154	DRAWING TEACHER (BPS-09)	1	1	355,000		355,000
M022	MALI (BPS-02)	1	1	213,000		213,000
A012	TOTAL ALLOWANCES			<u>3,382,000</u>	<u>2,925,000</u>	<u>3,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,329,000</u>	<u>2,875,000</u>	<u>3,347,000</u>
A01202	House Rent Allowance			320,000	387,000	387,000
A01203	Conveyance Allowance			425,000	274,000	274,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			148,000	176,000	176,000
A0121T	Adhoc Relief Allowance 2013			170,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				53,000	53,000
A0122M	Adhoc Relief Allowance 2016			256,000	271,000	271,000
A0122Y	Ad-hoc Relief Allowance 2017			617,000	566,000	566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:						
A0123G	Ad-hoc Relief Allowance-2018				392,000	377,000	377,000
A0123P	Ad-hoc Relief A 2019				585,000	566,000	614,000
A0123X	Adhoc Relief Allowance-2020					197,000	207,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others				<u>414,000</u>		<u>414,000</u>
1	Other						414,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>53,000</u>	<u>50,000</u>	<u>122,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				53,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000
A033	TOTAL UTILITIES						<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity						180,000
A039	TOTAL GENERAL				<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery				74,000	74,000	100,000
A03905	Newspapers Periodicals and Books						9,000
A03906	Uniforms and Protective Clothing				20,000	20,000	22,000
A03942	Cost of Other Stores				92,000	92,000	125,000
A03970	Others				<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others						85,000
PRINCIPAL GHSS CHAMBER (Elementary Sec:					7,772,000	6,962,000	8,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0199	PRINCIPAL GHSS SADIQUE MEMON						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,311,000</u>	<u>4,694,000</u>	<u>5,078,000</u>
A011	TOTAL PAY		2	2	<u>2,393,000</u>	<u>2,475,000</u>	<u>2,503,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>364,000</u>		<u>364,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>364,000</u>		<u>364,000</u>
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	364,000		364,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,029,000</u>	<u>2,475,000</u>	<u>2,139,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,029,000</u>	<u>2,466,000</u>	<u>2,130,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		725,000		761,000
O044	ORIENTAL TEACHER (BPS-14)	1	1		362,000		380,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1		362,000		380,000
S053	SENIOR CLERK (BPS-14)					2,466,000	
D154	DRAWING TEACHER (BPS-09)	1	1		362,000		380,000
N003	NAIB QASID (BPS-02)	1	1		218,000		229,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>1,918,000</u>	<u>2,219,000</u>	<u>2,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,855,000</u>	<u>2,156,000</u>	<u>2,440,000</u>
A01202	House Rent Allowance				148,000	213,000	213,000
A01203	Conveyance Allowance				212,000	377,000	377,000
A0120D	Integrated Allowance				5,000	6,000	6,000
A01217	Medical Allowance				84,000	129,000	129,000
A0121T	Adhoc Relief Allowance 2013				170,000	24,000	25,000
A0122C	Adhoc Relief Allowance - 2015					31,000	31,000
A0122M	Adhoc Relief Allowance 2016				108,000	178,000	178,000
A0122Y	Ad-hoc Relief Allowance 2017				296,000	359,000	359,000
A0123G	Ad-hoc Relief Allowance-2018				227,000	240,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0199	PRINCIPAL GHSS SADIQUE MEMON					
A0123P	Ad-hoc Relief A 2019			363,000	359,000	381,000
A0123X	Adhoc Relief Allowance-2020				240,000	252,000
A01270	Others			<u>242,000</u>		<u>249,000</u>
1	Other					249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>63,000</u>	<u>135,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			63,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
PRINCIPAL GHSS SADIQUE MEMON				4,577,000	4,960,000	5,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0200	GGHSS - TANDO ALLAH YAR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,318,000</u>	<u>6,727,000</u>	<u>8,928,000</u>
A011	TOTAL PAY	13	13	<u>4,917,000</u>	<u>3,745,000</u>	<u>5,057,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,096,000</u>	<u>492,000</u>	<u>2,096,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,096,000</u>	<u>492,000</u>	<u>2,096,000</u>
A119	ASSISTANT (BPS-16)				492,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	2,096,000		2,096,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,821,000</u>	<u>3,253,000</u>	<u>2,961,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,821,000</u>	<u>3,253,000</u>	<u>2,961,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	829,000		870,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	415,000		436,000
S053	SENIOR CLERK (BPS-14)				3,253,000	
D154	DRAWING TEACHER (BPS-09)	2	2	829,000		870,000
N003	NAIB QASID (BPS-02)	3	3	748,000		785,000
A012	TOTAL ALLOWANCES			<u>4,401,000</u>	<u>2,982,000</u>	<u>3,871,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,311,000</u>	<u>2,906,000</u>	<u>3,723,000</u>
A01202	House Rent Allowance			344,000	225,000	225,000
A01203	Conveyance Allowance			454,000	391,000	391,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance			5,000	6,000	6,000
A01217	Medical Allowance			310,000	153,000	158,000
A0121T	Adhoc Relief Allowance 2013			170,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				54,000	54,000
A0122M	Adhoc Relief Allowance 2016			356,000	274,000	274,000
A0122Y	Ad-hoc Relief Allowance 2017			835,000	562,000	562,000
A0123G	Ad-hoc Relief Allowance-2018			523,000	375,000	375,000
A0123P	Ad-hoc Relief A 2019			811,000	562,000	852,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0200	GGHSS - TANDO ALLAH YAR					
A0123X	Adhoc Relief Allowance-2020				294,000	309,000
A01270	Others			<u>502,000</u>		<u>506,000</u>
1	Other					506,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,000</u>	<u>76,000</u>	<u>148,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			90,000	76,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - TANDO ALLAH YAR				9,584,000	6,993,000	9,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0332	GGHSS - DARRO THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,720,000</u>	<u>20,694,000</u>	<u>24,856,000</u>
A011	TOTAL PAY	40	40	<u>13,562,000</u>	<u>11,550,000</u>	<u>14,134,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	18	<u>8,446,000</u>	<u>4,459,000</u>	<u>8,761,000</u>
A01101	Total Basic Pay Of Officer	18	18	<u>8,446,000</u>	<u>4,144,000</u>	<u>8,446,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,386,000		1,386,000
H100	HEAD MASTER (BPS-17)	1	1	549,000		549,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	3,843,000		3,843,000
A119	ASSISTANT (BPS-16)				4,144,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	2,668,000		2,668,000
A01102	Personal pay				315,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>5,116,000</u>	<u>7,091,000</u>	<u>5,373,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>5,116,000</u>	<u>7,091,000</u>	<u>5,373,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	2,291,000		2,406,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	314,000		330,000
S053	SENIOR CLERK (BPS-14)				7,091,000	
J053	JUNIOR CLERK (BPS-11)	1	1	260,000		273,000
D154	DRAWING TEACHER (BPS-09)	1	1	314,000		330,000
L003	LAB ASSISTANT (BPS-07)	1	1	228,000		239,000
L004	LAB ATTENDANT (BPS-03)	1	1	198,000		208,000
N003	NAIB QASID (BPS-02)	8	8	1,511,000		1,587,000
A012	TOTAL ALLOWANCES			<u>10,158,000</u>	<u>9,144,000</u>	<u>10,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,014,000</u>	<u>8,996,000</u>	<u>10,502,000</u>
A01202	House Rent Allowance			1,157,000	872,000	872,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0332	GGHSS - DARRO THATTA					
A01203	Conveyance Allowance			1,245,000	1,030,000	1,030,000
A01207	Washing Allowance			1,000	12,000	12,000
A01217	Medical Allowance			553,000	579,000	579,000
A0121T	Adhoc Relief Allowance 2013			170,000	80,000	84,000
A01226	Computer Allowance			20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				158,000	158,000
A0122M	Adhoc Relief Allowance 2016			813,000	866,000	866,000
A0122Y	Ad-hoc Relief Allowance 2017			1,878,000	1,700,000	1,700,000
A01238	Charge Allowance			5,000		
A0123G	Ad-hoc Relief Allowance-2018			1,190,000	1,162,000	1,162,000
A0123P	Ad-hoc Relief A 2019			1,695,000	1,700,000	1,780,000
A0123X	Adhoc Relief Allowance-2020				806,000	846,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others			<u>1,284,000</u>		<u>1,382,000</u>
1	Other					1,382,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,000</u>	<u>148,000</u>	<u>220,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			144,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>350,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			34,000	34,000	24,000
A033	TOTAL UTILITIES			<u>48,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			48,000		180,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0332	GGHSS - DARRO THATTA					
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - DARRO THATTA				24,070,000	20,996,000	25,411,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0333	G.G.H.S BATHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,489,000</u>	<u>11,885,000</u>	<u>16,018,000</u>
A011	TOTAL PAY		37	37	<u>9,281,000</u>	<u>6,322,000</u>	<u>9,281,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>3,073,000</u>	<u>651,000</u>	<u>3,073,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>3,073,000</u>	<u>651,000</u>	<u>3,073,000</u>
H100	HEAD MASTER (BPS-17)		1	1	402,000		402,000
A119	ASSISTANT (BPS-16)					651,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		9	9	2,671,000		2,671,000
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>6,208,000</u>	<u>5,671,000</u>	<u>6,208,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>6,208,000</u>	<u>5,671,000</u>	<u>6,208,000</u>
B093	BIOLOGY TEACHER (BPS-15)		2	2	501,000		501,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	297,000		297,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	12	2,956,000		2,956,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	279,000		279,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	201,000		201,000
S053	SENIOR CLERK (BPS-14)					5,671,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	245,000		245,000
J053	JUNIOR CLERK (BPS-11)		1	1	231,000		231,000
D154	DRAWING TEACHER (BPS-09)		1	1	279,000		279,000
L003	LAB ASSISTANT (BPS-07)		1	1	203,000		203,000
L004	LAB ATTENDANT (BPS-03)		1	1	176,000		176,000
N003	NAIB QASID (BPS-02)		5	5	840,000		840,000
A012	TOTAL ALLOWANCES				<u>8,208,000</u>	<u>5,563,000</u>	<u>6,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,046,000</u>	<u>5,414,000</u>	<u>6,516,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0333	G.G.H.S BATHORO					
A01202	House Rent Allowance			1,162,000	563,000	563,000
A01203	Conveyance Allowance			1,576,000	751,000	751,000
A01207	Washing Allowance			1,000	20,000	20,000
A01217	Medical Allowance			485,000	365,000	376,000
A0121T	Adhoc Relief Allowance 2013			170,000	79,000	83,000
A0122C	Adhoc Relief Allowance - 2015				87,000	87,000
A0122M	Adhoc Relief Allowance 2016			589,000	453,000	453,000
A0122Y	Ad-hoc Relief Allowance 2017			1,365,000	948,000	948,000
A01238	Charge Allowance			5,000		
A0123G	Ad-hoc Relief Allowance-2018			809,000	632,000	632,000
A0123P	Ad-hoc Relief A 2019			1,028,000	948,000	1,079,000
A0123X	Adhoc Relief Allowance-2020				568,000	596,000
A01270	Others			<u>856,000</u>		<u>928,000</u>
1	Other					928,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>162,000</u>	<u>149,000</u>	<u>221,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			162,000	149,000	149,000
A03	TOTAL OPERATING EXPENSES			<u>302,000</u>	<u>302,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			34,000	34,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0333	G.G.H.S BATHORO					
1	Others					85,000
G.G.H.S BATHORO				17,791,000	12,187,000	16,573,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0334	GBHSS - BANNO THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,170,000</u>	<u>32,941,000</u>	<u>42,857,000</u>
A011	TOTAL PAY		57	57	<u>25,138,000</u>	<u>18,312,000</u>	<u>25,234,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>17,039,000</u>	<u>12,164,000</u>	<u>17,135,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>17,039,000</u>	<u>12,068,000</u>	<u>17,039,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,684,000		2,684,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	1,739,000		1,739,000
H100	HEAD MASTER (BPS-17)		1	1	1,376,000		1,376,000
S278	SUBJECT SPECIALIST (BPS-17)		5	5	6,884,000		6,884,000
A119	ASSISTANT (BPS-16)		2	2	786,000	12,068,000	786,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,570,000		3,570,000
A01102	Personal pay					96,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>8,099,000</u>	<u>6,148,000</u>	<u>8,099,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>8,099,000</u>	<u>6,148,000</u>	<u>8,099,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	349,000		349,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	297,000		297,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	280,000		280,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	3,881,000		3,881,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	280,000		280,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	280,000		280,000
S053	SENIOR CLERK (BPS-14)					6,148,000	
J053	JUNIOR CLERK (BPS-11)		1	1	232,000		232,000
D154	DRAWING TEACHER (BPS-09)		2	2	561,000		561,000
L003	LAB ASSISTANT (BPS-07)		2	2	405,000		405,000
L004	LAB ATTENDANT (BPS-03)		2	2	355,000		355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0334	GBHSS - BANNO THATTA						
N003	NAIB QASID	(BPS-02)	7	7	1,179,000		1,179,000
A012	TOTAL ALLOWANCES				<u>13,032,000</u>	<u>14,629,000</u>	<u>17,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,705,000</u>	<u>14,313,000</u>	<u>17,235,000</u>
A01202	House Rent Allowance				1,530,000	1,684,000	1,684,000
A01203	Conveyance Allowance				1,658,000	1,514,000	1,514,000
A01207	Washing Allowance				1,000	6,000	6,000
A01217	Medical Allowance				766,000	894,000	894,000
A0121T	Adhoc Relief Allowance 2013				170,000	88,000	92,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					257,000	257,000
A0122M	Adhoc Relief Allowance 2016				1,248,000	1,325,000	1,325,000
A0122Y	Ad-hoc Relief Allowance 2017				2,627,000	2,747,000	2,747,000
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,753,000	1,831,000	1,831,000
A0123P	Ad-hoc Relief A 2019				2,943,000	2,747,000	3,090,000
A0123X	Adhoc Relief Allowance-2020					1,211,000	1,272,000
A01270	Others						<u>2,514,000</u>
1	Other						2,514,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>327,000</u>	<u>316,000</u>	<u>388,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				327,000	316,000	316,000
A03	TOTAL OPERATING EXPENSES				<u>512,000</u>	<u>278,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>10,000</u>	<u>10,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				9,000	9,000	24,000
A033	TOTAL UTILITIES				<u>234,000</u>		<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity				234,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0334	GBHSS - BANNO THATTA					
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
GBHSS - BANNO THATTA				38,682,000	33,819,000	43,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0335	GBHSS - BATHORO THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,004,000</u>	<u>57,779,000</u>	<u>83,376,000</u>
A011	TOTAL PAY		<u>93</u>	<u>93</u>	<u>51,791,000</u>	<u>32,480,000</u>	<u>52,207,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>36,542,000</u>	<u>19,386,000</u>	<u>36,952,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>36,542,000</u>	<u>18,976,000</u>	<u>36,542,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,758,000		2,758,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	5	7,013,000		7,013,000
H100	HEAD MASTER (BPS-17)		1	1	1,413,000		1,413,000
I097	I.T TEACHER (BPS-17)		1	1	1,413,000		1,413,000
S278	SUBJECT SPECIALIST (BPS-17)		14	14	15,696,000		15,696,000
A119	ASSISTANT (BPS-16)					18,976,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	8,249,000		8,249,000
A01102	Personal pay					410,000	410,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>15,249,000</u>	<u>13,094,000</u>	<u>15,255,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>15,249,000</u>	<u>13,088,000</u>	<u>15,249,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	880,000		880,000
C298	COMMERCE TEACHER (BPS-15)		1	1	440,000		440,000
S334	SR. PROOF READER (BPS-15)		1		880,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	375,000		375,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25		25	7,118,000		7,118,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	353,000		353,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	707,000		707,000
S053	SENIOR CLERK (BPS-14)		1	1	353,000	13,088,000	353,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			1			880,000
C146	COMPUTER OPERATOR (BPS-12)		2	2	619,000		619,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0335	GBHSS - BATHORO THATTA						
J053	JUNIOR CLERK	(BPS-11)	2	2	585,000		585,000
D154	DRAWING TEACHER	(BPS-09)	2	2	707,000		707,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	255,000		255,000
L003	LAB ASSISTANT	(BPS-07)	1	1	255,000		255,000
L004	LAB ATTENDANT	(BPS-03)	2	2	447,000		447,000
N003	NAIB QASID	(BPS-02)	6	6	1,275,000		1,275,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>23,213,000</u>	<u>25,299,000</u>	<u>31,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,636,000</u>	<u>24,730,000</u>	<u>30,528,000</u>
A01202	House Rent Allowance				2,356,000	2,549,000	2,549,000
A01203	Conveyance Allowance				2,534,000	2,742,000	2,742,000
A01207	Washing Allowance				1,000	14,000	14,000
A01217	Medical Allowance				1,271,000	1,462,000	1,462,000
A0121T	Adhoc Relief Allowance 2013				170,000	150,000	158,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015					453,000	453,000
A0122M	Adhoc Relief Allowance 2016				2,291,000	2,317,000	2,317,000
A0122Y	Ad-hoc Relief Allowance 2017				5,450,000	4,829,000	4,829,000
A01238	Charge Allowance				5,000	25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				3,461,000	3,220,000	3,220,000
A0123P	Ad-hoc Relief A 2019				5,073,000	4,823,000	5,327,000
A0123X	Adhoc Relief Allowance-2020					2,146,000	2,253,000
A01270	Others						<u>5,179,000</u>
1	Other						5,179,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>577,000</u>	<u>569,000</u>	<u>641,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				577,000	569,000	569,000
A03	TOTAL OPERATING EXPENSES				<u>381,000</u>	<u>285,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0335	GBHSS - BATHORO THATTA					
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>96,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			96,000		180,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BATHORO THATTA				75,385,000	58,064,000	83,931,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,239,000</u>	<u>46,420,000</u>	<u>55,200,000</u>
A011	TOTAL PAY		96	96	<u>30,191,000</u>	<u>25,764,000</u>	<u>31,253,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>16,268,000</u>	<u>7,562,000</u>	<u>16,634,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>16,268,000</u>	<u>7,196,000</u>	<u>16,268,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,379,000		1,379,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	2,678,000		2,678,000
H100	HEAD MASTER (BPS-17)		1	1	707,000		707,000
L058	LIBRARIAN (BPS-17)		1	1	707,000		707,000
S236	SUPERINTENDENT (BPS-17)		1	1	707,000		707,000
S278	SUBJECT SPECIALIST (BPS-17)		5	5	3,533,000		3,533,000
A119	ASSISTANT (BPS-16)		2	2	729,000	7,196,000	729,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	440,000		440,000
H075	HIGH SCHOOL TEACHER (BPS-16)		15	15	5,388,000		5,388,000
A01102	Personal pay					366,000	366,000
A011-2	TOTAL PAY OF OTHER STAFF		66	66	<u>13,923,000</u>	<u>18,202,000</u>	<u>14,619,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>13,923,000</u>	<u>18,202,000</u>	<u>14,619,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	542,000		569,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	2	765,000		803,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	360,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	26		26	5,298,000		5,563,000
O044	ORIENTIAL TEACHER (BPS-14)		1	3	360,000		650,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		2	2	259,000		272,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	720,000		756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA						
S053	SENIOR CLERK	(BPS-14)	1	1	360,000	18,202,000	378,000
J053	JUNIOR CLERK	(BPS-11)	1	1	298,000		313,000
A104	ARABIC TEACHER / OT	(BPS-09)	2		259,000		
D154	DRAWING TEACHER	(BPS-09)	3	3	619,000		650,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	259,000		272,000
L003	LAB ASSISTANT	(BPS-07)	3	3	782,000		821,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,139,000		1,196,000
C089	CHOWKIDAR	(BPS-02)	1	1	129,000		135,000
N003	NAIB QASID	(BPS-02)	9	9	1,774,000		1,863,000
A012	TOTAL ALLOWANCES				<u>17,048,000</u>	<u>20,656,000</u>	<u>23,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,716,000</u>	<u>20,308,000</u>	<u>23,527,000</u>
A01202	House Rent Allowance				2,043,000	1,990,000	1,990,000
A01203	Conveyance Allowance				2,057,000	2,330,000	2,330,000
A01207	Washing Allowance				1,000	31,000	31,000
A01217	Medical Allowance				970,000	1,275,000	1,275,000
A0121T	Adhoc Relief Allowance 2013				340,000	202,000	212,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					366,000	366,000
A0122M	Adhoc Relief Allowance 2016				1,666,000	1,837,000	1,837,000
A0122Y	Ad-hoc Relief Allowance 2017				3,692,000	3,827,000	3,827,000
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,147,000	2,552,000	2,552,000
A0123P	Ad-hoc Relief A 2019				3,787,000	3,827,000	3,976,000
A0123X	Adhoc Relief Allowance-2020					1,937,000	2,034,000
A01253	Science Teaching Allowance				4,000	5,000	5,000
A01270	Others					<u>126,000</u>	<u>3,089,000</u>
1	Other						3,089,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>332,000</u>	<u>348,000</u>	<u>420,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				332,000	348,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA					
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>285,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - VAR KHAN, GHORABRI THATTA				47,524,000	46,705,000	55,755,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0337	GBHSS - JATI THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,009,000</u>	<u>32,251,000</u>	<u>42,339,000</u>
A011	TOTAL PAY	80	80	<u>25,050,000</u>	<u>17,985,000</u>	<u>25,121,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>14,872,000</u>	<u>9,584,000</u>	<u>14,910,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>14,780,000</u>	<u>9,454,000</u>	<u>14,780,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,243,000		1,243,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,485,000		2,485,000
H100	HEAD MASTER (BPS-17)	2	2	1,969,000		1,969,000
I097	I.T TEACHER (BPS-17)	1	1	984,000		984,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,953,000		2,953,000
A119	ASSISTANT (BPS-16)	1	1	378,000	9,454,000	378,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	4,768,000		4,768,000
A01102	Personal pay			92,000	130,000	130,000
A011-2	TOTAL PAY OF OTHER STAFF	53	53	<u>10,178,000</u>	<u>8,401,000</u>	<u>10,211,000</u>
A01151	Total Basic Pay Other Staff	53	53	<u>10,178,000</u>	<u>8,368,000</u>	<u>10,178,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	453,000		453,000
C298	COMMERCE TEACHER (BPS-15)	1	1	277,000		277,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25	25	5,142,000		5,142,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	445,000		445,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	445,000		445,000
S053	SENIOR CLERK (BPS-14)	1	1	223,000	8,368,000	223,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	195,000		195,000
J053	JUNIOR CLERK (BPS-11)	1	1	185,000		185,000
D154	DRAWING TEACHER (BPS-09)	2	2	445,000		445,000
L003	LAB ASSISTANT (BPS-07)	2	2	322,000		322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0337	GBHSS - JATI THATTA						
L004	LAB ATTENDANT	(BPS-03)	5	5	706,000		706,000
C167	COOK	(BPS-02)	1	1	134,000		134,000
N003	NAIB QASID	(BPS-02)	9	9	1,206,000		1,206,000
A01152	Personal pay					33,000	33,000
A012	TOTAL ALLOWANCES				<u>14,959,000</u>	<u>14,266,000</u>	<u>17,218,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,710,000</u>	<u>14,022,000</u>	<u>16,902,000</u>
A01202	House Rent Allowance				1,867,000	1,473,000	1,473,000
A01203	Conveyance Allowance				2,345,000	1,585,000	1,585,000
A01207	Washing Allowance				1,000	5,000	5,000
A01217	Medical Allowance				940,000	855,000	881,000
A0121T	Adhoc Relief Allowance 2013				170,000	113,000	119,000
A0122C	Adhoc Relief Allowance - 2015					250,000	250,000
A0122M	Adhoc Relief Allowance 2016				1,451,000	1,296,000	1,296,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,429,000	2,688,000	2,688,000
A01238	Charge Allowance				8,000	12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				1,662,000	1,792,000	1,792,000
A0123P	Ad-hoc Relief A 2019				2,836,000	2,688,000	2,978,000
A0123X	Adhoc Relief Allowance-2020					1,240,000	1,302,000
A01253	Science Teaching Allowance				1,000		
A01270	Others						<u>2,496,000</u>
1	Other						2,496,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>244,000</u>	<u>316,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				249,000	244,000	244,000
A03	TOTAL OPERATING EXPENSES				<u>807,000</u>	<u>324,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>34,000</u>	<u>34,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				34,000	34,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0337	GBHSS - JATI THATTA					
A033	TOTAL UTILITIES			<u>483,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			483,000		180,000
A039	TOTAL GENERAL			<u>290,000</u>	<u>290,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			44,000	44,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JATI THATTA				40,816,000	32,575,000	42,894,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0338	GBHSS - MIRPUR SAKRO THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,656,000</u>	<u>37,117,000</u>	<u>46,156,000</u>
A011	TOTAL PAY	79	79	<u>25,641,000</u>	<u>20,769,000</u>	<u>26,731,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>13,194,000</u>	<u>7,757,000</u>	<u>13,592,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>13,194,000</u>	<u>7,359,000</u>	<u>13,194,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,000,000		1,000,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,585,000		2,585,000
H100	HEAD MASTER (BPS-17)	1	1	511,000		511,000
I097	I.T TEACHER (BPS-17)	1	1	511,000		511,000
L058	LIBRARIAN (BPS-17)	1	1	511,000		511,000
S236	SUPERINTENDENT (BPS-17)	1	1	511,000		511,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	3,070,000		3,070,000
A119	ASSISTANT (BPS-16)	2	2	685,000	7,359,000	685,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	2	2	637,000		637,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,173,000		3,173,000
A01102	Personal pay				398,000	398,000
A011-2	TOTAL PAY OF OTHER STAFF	50	50	<u>12,447,000</u>	<u>13,012,000</u>	<u>13,139,000</u>
A01151	Total Basic Pay Other Staff	50	50	<u>12,447,000</u>	<u>12,939,000</u>	<u>13,066,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	301,000		316,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	347,000		364,000
C298	COMMERCE TEACHER (BPS-15)	2	2	749,000		786,000
S334	SR. PROOF READER (BPS-15)	1		347,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	320,000		336,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)20		20	4,809,000		5,049,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	301,000		316,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0338	GBHSS - MIRPUR SAKRO THATTA						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	301,000		316,000
S053	SENIOR CLERK	(BPS-14)	3	3	903,000	12,939,000	948,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			364,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	264,000		277,000
J053	JUNIOR CLERK	(BPS-11)	3	3	747,000		784,000
D154	DRAWING TEACHER	(BPS-09)	1	1	301,000		316,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,090,000		1,144,000
L004	LAB ATTENDANT	(BPS-03)	4	4	762,000		800,000
C167	COOK	(BPS-02)	1	1	181,000		190,000
N003	NAIB QASID	(BPS-02)	3	3	543,000		570,000
S008	SANITARY WORKER	(BPS-02)	1	1	181,000		190,000
A01152	Personal pay					73,000	73,000
A012	TOTAL ALLOWANCES				<u>17,015,000</u>	<u>16,348,000</u>	<u>19,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,811,000</u>	<u>16,143,000</u>	<u>19,148,000</u>
A01202	House Rent Allowance				2,240,000	1,696,000	1,696,000
A01203	Conveyance Allowance				2,255,000	1,779,000	1,779,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance				5,000		
A0120Q	Fixed Daily Allowance					3,000	
A01217	Medical Allowance				1,038,000	987,000	1,017,000
A0121T	Adhoc Relief Allowance 2013				340,000	143,000	150,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					286,000	286,000
A0122M	Adhoc Relief Allowance 2016				1,768,000	1,480,000	1,480,000
A0122Y	Ad-hoc Relief Allowance 2017				3,796,000	3,115,000	3,115,000
A01238	Charge Allowance				5,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,112,000	2,065,000	2,065,000
A0123P	Ad-hoc Relief A 2019				3,227,000	3,115,000	3,388,000
A0123X	Adhoc Relief Allowance-2020					1,445,000	1,517,000
A01270	Others						<u>2,626,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0338	GBHSS - MIRPUR SAKRO THATTA					
1	Other					2,626,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>204,000</u>	<u>205,000</u>	<u>277,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			204,000	205,000	205,000
A03	TOTAL OPERATING EXPENSES			<u>394,000</u>	<u>275,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			7,000	7,000	24,000
A033	TOTAL UTILITIES			<u>119,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			119,000		180,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MIRPUR SAKRO THATTA				43,050,000	37,392,000	46,711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0339	GBHSS - AHMED KHAN BALOCH THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,860,000</u>	<u>10,770,000</u>	<u>15,648,000</u>
A011	TOTAL PAY		31	31	<u>9,566,000</u>	<u>6,000,000</u>	<u>9,593,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,419,000</u>	<u>2,552,000</u>	<u>5,419,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,419,000</u>	<u>2,552,000</u>	<u>5,419,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,408,000		2,408,000
H100	HEAD MASTER	(BPS-17)	1	1	1,237,000		1,237,000
A119	ASSISTANT	(BPS-16)				2,552,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,774,000		1,774,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,147,000</u>	<u>3,448,000</u>	<u>4,174,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,147,000</u>	<u>3,421,000</u>	<u>4,147,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 13		13	2,692,000		2,692,000
S053	SENIOR CLERK	(BPS-14)	1	1	238,000	3,421,000	238,000
J053	JUNIOR CLERK	(BPS-11)	1	1	197,000		197,000
L004	LAB ATTENDANT	(BPS-03)	2	2	302,000		302,000
N003	NAIB QASID	(BPS-02)	5	5	718,000		718,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>7,294,000</u>	<u>4,770,000</u>	<u>6,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,218,000</u>	<u>4,705,000</u>	<u>5,918,000</u>
A01202	House Rent Allowance				940,000	494,000	494,000
A01203	Conveyance Allowance				1,119,000	480,000	480,000
A01207	Washing Allowance				1,000	13,000	13,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				474,000	320,000	330,000
A0121T	Adhoc Relief Allowance 2013				170,000	42,000	44,000
A0122C	Adhoc Relief Allowance - 2015					85,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0339 GBHSS - AHMED KHAN BALOCH THATTA						
A0122M	Adhoc Relief Allowance 2016			549,000	437,000	437,000
A0122Y	Ad-hoc Relief Allowance 2017			1,194,000	902,000	902,000
A01238	Charge Allowance			5,000		
A0123G	Ad-hoc Relief Allowance-2018			863,000	601,000	601,000
A0123P	Ad-hoc Relief A 2019			1,072,000	902,000	1,126,000
A0123X	Adhoc Relief Allowance-2020				398,000	418,000
A01270	Others			831,000		957,000
1	Other					957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			76,000	65,000	137,000
A01274	Medical Charges					72,000
A01289	Teaching Allowance			76,000	65,000	65,000
A03	TOTAL OPERATING EXPENSES			304,000	304,000	555,000
A032	TOTAL COMMUNICATIONS			36,000	36,000	27,000
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			34,000	34,000	24,000
A033	TOTAL UTILITIES					187,000
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			268,000	268,000	341,000
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			80,000	80,000	85,000
1	Others					85,000
GBHSS - AHMED KHAN BALOCH THATTA				17,164,000	11,074,000	16,203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0340	GBHSS - JHIMPIR THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,456,000</u>	<u>30,091,000</u>	<u>41,484,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>24,199,000</u>	<u>16,377,000</u>	<u>24,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>29</u>	<u>29</u>	<u>12,450,000</u>	<u>4,104,000</u>	<u>12,450,000</u>
A01101	Total Basic Pay Of Officer		<u>29</u>	<u>29</u>	<u>12,450,000</u>	<u>4,104,000</u>	<u>12,450,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	906,000		906,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	776,000		776,000
P094	PRINCIPAL (BPS-19)		1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	2,010,000		2,010,000
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
I097	I.T TEACHER (BPS-17)		1	1	398,000		398,000
L058	LIBRARIAN (BPS-17)		1	1	398,000		398,000
S236	SUPERINTENDENT (BPS-17)		1	1	398,000		398,000
S278	SUBJECT SPECIALIST (BPS-17)		6	6	2,388,000		2,388,000
A119	ASSISTANT (BPS-16)		1	1	372,000	4,104,000	372,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	248,000		248,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,382,000		3,382,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>11,749,000</u>	<u>12,273,000</u>	<u>12,350,000</u>
A01151	Total Basic Pay Other Staff		<u>49</u>	<u>49</u>	<u>11,749,000</u>	<u>12,259,000</u>	<u>12,336,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	262,000		275,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	319,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	20		20	4,985,000		5,234,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	319,000		335,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	319,000		335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0340	GBHSS - JHIMPIR THATTA						
S053	SENIOR CLERK	(BPS-14)	1	1	319,000	12,259,000	335,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	280,000		294,000
J053	JUNIOR CLERK	(BPS-11)	1	1	263,000		276,000
D154	DRAWING TEACHER	(BPS-09)	1	1	319,000		335,000
U013	URDU LANGUAGE TEACHER	(BPS-09)	1	1	319,000		335,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	231,000		243,000
L003	LAB ASSISTANT	(BPS-07)	3	3	692,000		727,000
D161	DRIVER	(BPS-05)	1	1	208,000		218,000
L004	LAB ATTENDANT	(BPS-03)	4	4	807,000		847,000
N003	NAIB QASID	(BPS-02)	11	11	2,107,000		2,212,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>14,257,000</u>	<u>13,714,000</u>	<u>16,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,988,000</u>	<u>13,445,000</u>	<u>16,343,000</u>
A01202	House Rent Allowance				2,022,000	1,438,000	1,438,000
A01203	Conveyance Allowance				2,146,000	1,671,000	1,671,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				30,000	23,000	23,000
A01217	Medical Allowance				971,000	914,000	941,000
A0121T	Adhoc Relief Allowance 2013				170,000	128,000	134,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015					230,000	230,000
A0122M	Adhoc Relief Allowance 2016				1,275,000	1,188,000	1,188,000
A0122Y	Ad-hoc Relief Allowance 2017				2,926,000	2,455,000	2,455,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,773,000	1,637,000	1,637,000
A0123P	Ad-hoc Relief A 2019				2,644,000	2,455,000	2,776,000
A0123X	Adhoc Relief Allowance-2020					1,300,000	1,365,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others						<u>2,479,000</u>
1	Other						2,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0340	GBHSS - JHIMPIR THATTA					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>269,000</u>	<u>269,000</u>	<u>341,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			269,000	269,000	269,000
A03	TOTAL OPERATING EXPENSES			<u>718,000</u>	<u>602,000</u>	<u>900,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>116,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			116,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>314,000</u>	<u>314,000</u>	<u>345,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			314,000	314,000	345,000
A039	TOTAL GENERAL			<u>288,000</u>	<u>288,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			42,000	42,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A130	TOTAL TRANSPORT			<u>190,000</u>	<u>190,000</u>	<u>200,000</u>
A13001	Transport			190,000	190,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0340	GBHSS - JHIMPIR THATTA					
GBHSS - JHIMPIR THATTA				39,364,000	30,883,000	42,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0341	GBHSS - JHERUCK THATTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,638,000</u>	<u>36,121,500</u>	<u>48,575,000</u>
A011	TOTAL PAY	69	69	<u>28,870,000</u>	<u>19,986,000</u>	<u>29,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	31	31	<u>18,917,000</u>	<u>8,180,000</u>	<u>19,046,000</u>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>31</u>	<u>18,917,000</u>	<u>8,051,000</u>	<u>18,917,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,513,000		1,513,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	3,772,000		3,772,000
H100	HEAD MASTER (BPS-17)	1	1	777,000		777,000
S236	SUPERINTENDENT (BPS-17)	1	1	777,000		777,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	7,096,000		7,096,000
A119	ASSISTANT (BPS-16)	2	2	678,000	8,051,000	678,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	4,304,000		4,304,000
A01102	Personal pay				129,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF	38	38	<u>9,953,000</u>	<u>11,806,000</u>	<u>10,454,000</u>
A01151	Total Basic Pay Other Staff	<u>38</u>	<u>38</u>	<u>9,953,000</u>	<u>11,806,000</u>	<u>10,454,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	312,000		328,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	555,000		583,000
C298	COMMERCE TEACHER (BPS-15)	2	2	776,000		815,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	331,000		348,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	3	3	865,000		908,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	2,638,000		2,770,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	312,000		328,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	623,000		654,000
S053	SENIOR CLERK (BPS-14)				11,806,000	
T058	TRADE INSTRUCTOR (BPS-14)	1	1	312,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TX0341	GBHSS - JHERUCK THATTA						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	273,000		287,000
J053	JUNIOR CLERK	(BPS-11)	1	1	259,000		272,000
D154	DRAWING TEACHER	(BPS-09)	1	1	312,000		328,000
L003	LAB ASSISTANT	(BPS-07)	2	2	451,000		474,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	226,000		237,000
L004	LAB ATTENDANT	(BPS-03)	2	2	395,000		415,000
N003	NAIB QASID	(BPS-02)	7	7	1,313,000		1,379,000
A012	TOTAL ALLOWANCES				<u>15,768,000</u>	<u>16,135,500</u>	<u>19,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,459,000</u>	<u>15,414,000</u>	<u>18,702,000</u>
A01202	House Rent Allowance				1,872,000	1,595,000	1,595,000
A01203	Conveyance Allowance				2,033,000	1,697,000	1,697,000
A01207	Washing Allowance				1,000	14,000	14,000
A01217	Medical Allowance				904,000	923,000	923,000
A0121T	Adhoc Relief Allowance 2013				340,000	95,000	100,000
A0122C	Adhoc Relief Allowance - 2015					278,000	278,000
A0122M	Adhoc Relief Allowance 2016				1,510,000	1,429,000	1,429,000
A0122Y	Ad-hoc Relief Allowance 2017				3,425,000	2,992,000	2,992,000
A01238	Charge Allowance				11,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,251,000	1,995,000	1,995,000
A0123P	Ad-hoc Relief A 2019				3,112,000	2,992,000	3,268,000
A0123X	Adhoc Relief Allowance-2020					1,401,000	1,471,000
A01270	Others						<u>2,937,000</u>
1	Other						2,937,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>309,000</u>	<u>721,500</u>	<u>373,000</u>
A01274	Medical Charges					420,500	72,000
A01289	Teaching Allowance				309,000	301,000	301,000
A03	TOTAL OPERATING EXPENSES				<u>469,000</u>	<u>269,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TX0341	GBHSS - JHERUCK THATTA					
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>200,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			200,000		180,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JHERUCK THATTA				45,107,000	36,390,500	49,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0224	GBHSS - UBAURO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,785,000</u>	<u>50,027,000</u>	<u>74,696,000</u>
A011	TOTAL PAY		90	90	<u>46,909,000</u>	<u>27,692,000</u>	<u>46,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>27,182,000</u>	<u>13,621,000</u>	<u>27,156,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>27,156,000</u>	<u>13,621,000</u>	<u>27,156,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	7,136,000		7,136,000
L058	LIBRARIAN	(BPS-17)		1			2,280,000
A119	ASSISTANT	(BPS-16)	2	2	4,192,000	13,621,000	4,192,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	2,280,000		2,280,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	11,268,000		11,268,000
L058	LIBRARIAN	(BPS-16)	1		2,280,000		
A01102	Personal pay				26,000		
A011-2	TOTAL PAY OF OTHER STAFF		59	59	<u>19,727,000</u>	<u>14,071,000</u>	<u>19,733,000</u>
A01151	Total Basic Pay Other Staff		59	59	<u>19,727,000</u>	<u>14,065,000</u>	<u>19,727,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	552,000		552,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	552,000		552,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,104,000		1,104,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	408,000		408,000
I032	INSTRUCTOR	(BPS-14)	1	1	443,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,984,000		3,984,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	408,000		408,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,224,000		1,224,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,224,000	14,065,000	1,224,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		3			1,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0224	GBHSS - UBAURO GHOTKI						
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	408,000		408,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,014,000		1,014,000
D154	DRAWING TEACHER	(BPS-09)	1	1	408,000		408,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3		1,224,000		
L003	LAB ASSISTANT	(BPS-07)	5	5	1,477,000		1,477,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	286,000		286,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,066,000		2,066,000
C089	CHOWKIDAR	(BPS-02)	3	3	736,000		736,000
N003	NAIB QASID	(BPS-02)	5	5	1,227,000		1,227,000
S008	SANITARY WORKER	(BPS-02)	4	4	982,000		982,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>23,876,000</u>	<u>22,335,000</u>	<u>27,807,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,523,000</u>	<u>21,999,000</u>	<u>27,399,000</u>
A01202	House Rent Allowance				2,315,000	2,372,000	2,372,000
A01203	Conveyance Allowance				2,677,000	2,484,000	2,484,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance					13,000	13,000
A01217	Medical Allowance				2,153,000	1,358,000	1,399,000
A0121T	Adhoc Relief Allowance 2013				170,000	206,000	216,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					388,000	388,000
A0122M	Adhoc Relief Allowance 2016				2,705,000	2,015,000	2,015,000
A0122Y	Ad-hoc Relief Allowance 2017				5,698,000	4,152,000	4,152,000
A0123G	Ad-hoc Relief Allowance-2018				3,309,000	2,768,000	2,768,000
A0123P	Ad-hoc Relief A 2019				4,485,000	4,152,000	4,709,000
A0123X	Adhoc Relief Allowance-2020					2,079,000	2,183,000
A01253	Science Teaching Allowance				7,000	8,000	8,000
A01270	Others						<u>4,688,000</u>
1	Other						4,688,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>353,000</u>	<u>336,000</u>	<u>408,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0224	GBHSS - UBAURO GHOTKI					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			353,000	331,000	331,000
A01299	Others				5,000	5,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>320,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>28,000</u>	<u>28,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			27,000	27,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>292,000</u>	<u>292,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			23,000	23,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>176,000</u>	<u>185,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>86,000</u>	<u>86,000</u>	<u>90,000</u>
A13101	Machinery and Equipment			86,000	86,000	90,000
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			90,000	90,000	95,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0224	GBHSS - UBAURO GHOTKI					
GBHSS - UBAURO GHOTKI				71,281,000	50,523,000	75,436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0225	GGHSS - GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,964,000</u>	<u>65,384,000</u>	<u>81,949,000</u>
A011	TOTAL PAY		82	82	<u>47,398,000</u>	<u>36,562,000</u>	<u>47,601,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	40	<u>33,506,000</u>	<u>24,984,000</u>	<u>33,006,000</u>
A01101	Total Basic Pay Of Officer		<u>41</u>	<u>40</u>	<u>33,426,000</u>	<u>24,715,000</u>	<u>32,737,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,158,000		2,158,000
P094	PRINCIPAL	(BPS-19)	1	1	2,157,000		2,157,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	8,383,000		8,383,000
C258	COMPUTER TEACHER	(BPS-17)	1		689,000		
L058	LIBRARIAN	(BPS-17)	1	2	1,107,000		1,796,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,107,000		1,107,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	8,851,000		8,851,000
A119	ASSISTANT	(BPS-16)	1	1	530,000	24,715,000	530,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	689,000		689,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	7,066,000		7,066,000
L058	LIBRARIAN	(BPS-16)	1		689,000		
A01102	Personal pay				80,000	269,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF		41	42	<u>13,892,000</u>	<u>11,578,000</u>	<u>14,595,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>42</u>	<u>13,892,000</u>	<u>11,564,000</u>	<u>14,581,000</u>
C258	COMPUTER TEACHER	(BPS-15)		1			689,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	424,000		424,000
I032	INSTRUCTOR	(BPS-14)	1	1	553,000		553,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,570,000		5,570,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	424,000		424,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0225	GGHSS - GHOTKI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	424,000		424,000
S053	SENIOR CLERK	(BPS-14)	2	2	849,000	11,564,000	849,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,054,000		1,054,000
D154	DRAWING TEACHER	(BPS-09)	1	1	424,000		424,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,537,000		1,537,000
S206	STORE KEEPER	(BPS-07)	1	1	297,000		297,000
L004	LAB ATTENDANT	(BPS-03)	3	3	806,000		806,000
C089	CHOWKIDAR	(BPS-02)	2	2	510,000		510,000
M022	MALI	(BPS-02)	1	1	255,000		255,000
N003	NAIB QASID	(BPS-02)	2	2	510,000		510,000
S008	SANITARY WORKER	(BPS-02)	1	1	255,000		255,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>25,566,000</u>	<u>28,822,000</u>	<u>34,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,016,000</u>	<u>28,279,000</u>	<u>33,733,000</u>
A01202	House Rent Allowance				2,293,000	3,037,000	3,037,000
A01203	Conveyance Allowance				2,462,000	3,166,000	3,166,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,583,000	1,665,000	1,665,000
A0121T	Adhoc Relief Allowance 2013				170,000	164,000	172,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					509,000	509,000
A0122M	Adhoc Relief Allowance 2016				2,718,000	2,600,000	2,600,000
A0122Y	Ad-hoc Relief Allowance 2017				6,148,000	5,484,000	5,484,000
A0123G	Ad-hoc Relief Allowance-2018				3,823,000	3,656,000	3,656,000
A0123P	Ad-hoc Relief A 2019				5,786,000	5,484,000	6,075,000
A0123X	Adhoc Relief Allowance-2020					2,469,000	2,592,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others						<u>4,732,000</u>
1	Other						4,732,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0225	GGHSS - GHOTKI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>550,000</u>	<u>543,000</u>	<u>615,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			550,000	543,000	543,000
A03	TOTAL OPERATING EXPENSES			<u>349,000</u>	<u>349,000</u>	<u>675,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>307,000</u>	<u>307,000</u>	<u>461,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			20,000	20,000	20,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>64,000</u>	<u>64,000</u>	<u>67,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A13101	Machinery and Equipment			42,000	42,000	44,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0225	GGHSS - GHOTKI					
A13201	Furniture and Fixture			22,000	22,000	23,000
GGHSS - GHOTKI				73,377,000	65,797,000	82,691,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,467,000</u>	<u>57,457,000</u>	<u>68,844,000</u>
A011	TOTAL PAY		<u>100</u>	<u>100</u>	<u>38,228,000</u>	<u>31,866,000</u>	<u>39,168,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>20,120,000</u>	<u>13,014,000</u>	<u>20,192,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>20,120,000</u>	<u>12,942,000</u>	<u>20,120,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,424,000		1,424,000
P094	PRINCIPAL	(BPS-19)	1	1	1,424,000		1,424,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,610,000		4,610,000
I097	I.T TEACHER	(BPS-17)	1	1	455,000		455,000
L058	LIBRARIAN	(BPS-17)	1	1	730,000		730,000
S236	SUPERINTENDENT	(BPS-17)	1	1	730,000		730,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,651,000		3,651,000
A119	ASSISTANT	(BPS-16)	1	1	550,000	12,942,000	550,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,546,000		6,546,000
A01102	Personal pay					72,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>18,108,000</u>	<u>18,852,000</u>	<u>18,976,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>18,056,000</u>	<u>18,836,000</u>	<u>18,960,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	730,000		767,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	455,000		478,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	455,000		478,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	455,000		478,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	5,123,000		5,379,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	440,000		462,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	440,000		462,000
S053	SENIOR CLERK	(BPS-14)	2	2	881,000	18,836,000	925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI					
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			462,000
A017	ACCOUNT CLERK (BPS-11)	1	1	319,000		335,000
J053	JUNIOR CLERK (BPS-11)	2	2	729,000		765,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	11	11	210,000		221,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1		440,000		
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	319,000		335,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,275,000		1,339,000
L004	LAB ATTENDANT (BPS-03)	5	5	1,393,000		1,463,000
C089	CHOWKIDAR (BPS-02)	8	8	1,005,000		1,055,000
M022	MALI (BPS-02)	2	2	529,000		555,000
N003	NAIB QASID (BPS-02)	8	8	1,799,000		1,889,000
S008	SANITARY WORKER (BPS-02)	4	4	1,059,000		1,112,000
A01152	Personal pay			52,000	16,000	16,000
A012	TOTAL ALLOWANCES			<u>20,239,000</u>	<u>25,591,000</u>	<u>29,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>19,883,000</u>	<u>25,181,000</u>	<u>29,194,000</u>
A01202	House Rent Allowance			2,000,000	2,423,000	2,423,000
A01203	Conveyance Allowance			2,294,000	2,864,000	2,864,000
A01207	Washing Allowance			1,000	11,000	11,000
A0120D	Integrated Allowance				21,000	21,000
A01217	Medical Allowance			1,495,000	1,550,000	1,550,000
A0121T	Adhoc Relief Allowance 2013			170,000	267,000	280,000
A01224	Entertainment Allowance			7,000	6,000	6,000
A01226	Computer Allowance			20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				471,000	471,000
A0122M	Adhoc Relief Allowance 2016			2,019,000	2,352,000	2,352,000
A0122Y	Ad-hoc Relief Allowance 2017			4,622,000	4,764,000	4,764,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			2,775,000	3,202,000	3,202,000
A0123P	Ad-hoc Relief A 2019			4,478,000	4,734,000	4,702,000
A0123X	Adhoc Relief Allowance-2020				2,482,000	2,606,000
A01253	Science Teaching Allowance			2,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0226 GBHSS - KHAN PUR MAHAR GHOTKI							
A01270	Others						3,908,000
1	Other						3,908,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				356,000	410,000	482,000
A01274	Medical Charges						72,000
A01289	Teaching Allowance				356,000	410,000	410,000
A03	TOTAL OPERATING EXPENSES				345,000	345,000	572,000
A032	TOTAL COMMUNICATIONS				34,000	34,000	27,000
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				33,000	33,000	24,000
A033	TOTAL UTILITIES						187,000
A03301	Gas						7,000
A03303	Electricity						180,000
A039	TOTAL GENERAL				311,000	311,000	358,000
A03901	Stationery				74,000	74,000	100,000
A03902	Printing and Publication				17,000	17,000	17,000
A03905	Newspapers Periodicals and Books				21,000	21,000	9,000
A03906	Uniforms and Protective Clothing				27,000	27,000	22,000
A03942	Cost of Other Stores				92,000	92,000	125,000
A03970	Others				80,000	80,000	85,000
1	Others						85,000
GBHSS - KHAN PUR MAHAR GHOTKI					58,812,000	57,802,000	69,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0227	GBHSS - UMER DAHO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,367,000</u>	<u>56,410,000</u>	<u>71,339,000</u>
A011	TOTAL PAY		68	68	<u>42,645,000</u>	<u>32,006,000</u>	<u>42,296,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>30,332,000</u>	<u>25,720,000</u>	<u>29,964,000</u>
A01101	Total Basic Pay Of Officer		31	31	<u>29,788,000</u>	<u>25,544,000</u>	<u>29,788,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,780,000		3,780,000
P094	PRINCIPAL	(BPS-19)	1	1	1,890,000		1,890,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	8,569,000		8,569,000
H100	HEAD MASTER	(BPS-17)	1	1	969,000		969,000
I097	I.T TEACHER	(BPS-17)	1	1	604,000		604,000
L058	LIBRARIAN	(BPS-17)	1	1	969,000		969,000
S236	SUPERINTENDENT	(BPS-17)	1	1	969,000		969,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	7,755,000		7,755,000
A119	ASSISTANT	(BPS-16)				25,544,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,283,000		4,283,000
A01102	Personal pay				544,000	176,000	176,000
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>12,313,000</u>	<u>6,286,000</u>	<u>12,332,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>12,313,000</u>	<u>6,267,000</u>	<u>12,313,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	887,000		887,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,207,000		1,207,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14		14	4,530,000		4,530,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	806,000		806,000
S053	SENIOR CLERK	(BPS-14)	1	1	403,000	6,267,000	403,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			403,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	354,000		354,000
J053	JUNIOR CLERK	(BPS-11)	1	1	334,000		334,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0227	GBHSS - UMER DAHO GHOTKI						
D154	DRAWING TEACHER	(BPS-09)	1	1	403,000		403,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		403,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		292,000
L004	LAB ATTENDANT	(BPS-03)	2	2	510,000		510,000
C089	CHOWKIDAR	(BPS-02)	3	3	728,000		728,000
M022	MALI	(BPS-02)	1	1	243,000		243,000
N003	NAIB QASID	(BPS-02)	4	4	970,000		970,000
S008	SANITARY WORKER	(BPS-02)	1	1	243,000		243,000
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>20,722,000</u>	<u>24,404,000</u>	<u>29,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,353,000</u>	<u>24,028,000</u>	<u>28,595,000</u>
A01202	House Rent Allowance				2,039,000	2,595,000	2,595,000
A01203	Conveyance Allowance				1,882,000	2,296,000	2,296,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance					4,000	4,000
A01217	Medical Allowance				1,198,000	1,450,000	1,450,000
A0121T	Adhoc Relief Allowance 2013				170,000	98,000	103,000
A01224	Entertainment Allowance				16,000	14,000	14,000
A01226	Computer Allowance				20,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015					458,000	458,000
A0122M	Adhoc Relief Allowance 2016				2,131,000	2,340,000	2,340,000
A0122Y	Ad-hoc Relief Allowance 2017				4,820,000	4,801,000	4,801,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,252,000	3,201,000	3,201,000
A0123P	Ad-hoc Relief A 2019				4,822,000	4,801,000	5,063,000
A0123X	Adhoc Relief Allowance-2020					1,908,000	2,003,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01264	Technical Allowance					5,000	
A01270	Others						<u>4,210,000</u>
1	Other						4,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>369,000</u>	<u>376,000</u>	<u>448,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0227 GBHSS - UMER DAHO GHOTKI							
A01274	Medical Charges						72,000
A01289	Teaching Allowance		369,000		376,000		376,000
A03	TOTAL OPERATING EXPENSES		309,000		309,000		562,000
A032	TOTAL COMMUNICATIONS		20,000		20,000		27,000
A03201	Postage and Telegraph		3,000		3,000		3,000
A03202	Telephone and Trunk call		17,000		17,000		24,000
A033	TOTAL UTILITIES						187,000
A03301	Gas						7,000
A03303	Electricity						180,000
A039	TOTAL GENERAL		289,000		289,000		348,000
A03901	Stationery		74,000		74,000		100,000
A03902	Printing and Publication		7,000		7,000		7,000
A03905	Newspapers Periodicals and Books		16,000		16,000		9,000
A03906	Uniforms and Protective Clothing		20,000		20,000		22,000
A03942	Cost of Other Stores		92,000		92,000		125,000
A03970	Others		80,000		80,000		85,000
1	Others						85,000
GBHSS - UMER DAHO GHOTKI			63,676,000		56,719,000		71,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0228	GBHSS - HAYAT PITAFI GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,908,000</u>	<u>37,537,000</u>	<u>60,433,000</u>
A011	TOTAL PAY		<u>79</u>	<u>79</u>	<u>39,739,000</u>	<u>20,976,000</u>	<u>39,679,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>39</u>	<u>27,327,000</u>	<u>11,402,000</u>	<u>27,271,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>39</u>	<u>27,271,000</u>	<u>11,402,000</u>	<u>27,271,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,437,000		1,437,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	2,060,000		2,060,000
P094	PRINCIPAL (BPS-19)		1	1	1,232,000		1,232,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		11	11	8,963,000		8,963,000
H100	HEAD MASTER (BPS-17)		1	1	632,000		632,000
I097	I.T TEACHER (BPS-17)		1	1	394,000		394,000
L058	LIBRARIAN (BPS-17)		1	1	632,000		632,000
S236	SUPERINTENDENT (BPS-17)		1	1	632,000		632,000
S278	SUBJECT SPECIALIST (BPS-17)		9	9	6,671,000		6,671,000
A119	ASSISTANT (BPS-16)					11,402,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	4,618,000		4,618,000
A01102	Personal pay				56,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>12,412,000</u>	<u>9,574,000</u>	<u>12,408,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>12,374,000</u>	<u>9,540,000</u>	<u>12,374,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	316,000		316,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	791,000		791,000
I032	INSTRUCTOR (BPS-14)		1	1	316,000		316,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	5,033,000		5,033,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	396,000		396,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	396,000		396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0228	GBHSS - HAYAT PITAFI GHOTKI						
S053	SENIOR CLERK	(BPS-14)	1	1	396,000	9,540,000	396,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			396,000
T058	TRADE INSTRUCTOR	(BPS-14)	1	1	396,000		396,000
J053	JUNIOR CLERK	(BPS-11)	1	1	328,000		328,000
D154	DRAWING TEACHER	(BPS-09)	1	1	396,000		396,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		396,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	287,000		287,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	276,000		276,000
L004	LAB ATTENDANT	(BPS-03)	3	3	751,000		751,000
C089	CHOWKIDAR	(BPS-02)	3	3	713,000		713,000
M022	MALI	(BPS-02)	1	1	237,000		237,000
N003	NAIB QASID	(BPS-02)	3	3	713,000		713,000
S008	SANITARY WORKER	(BPS-02)	1	1	237,000		237,000
A01152	Personal pay				38,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>14,169,000</u>	<u>16,561,000</u>	<u>20,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,947,000</u>	<u>16,322,000</u>	<u>20,443,000</u>
A01202	House Rent Allowance				1,368,000	1,714,000	1,714,000
A01203	Conveyance Allowance				1,420,000	1,707,000	1,707,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance					15,000	15,000
A01217	Medical Allowance				1,184,000	991,000	1,021,000
A0121T	Adhoc Relief Allowance 2013				170,000	119,000	125,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					302,000	302,000
A0122M	Adhoc Relief Allowance 2016				1,509,000	1,547,000	1,547,000
A0122N	Special Conveyance Allowance to Disbaled Employees				10,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,979,000	3,146,000	3,146,000
A01238	Charge Allowance					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0228 GBHSS - HAYAT PITAFI GHOTKI							
A0123G	Ad-hoc Relief Allowance-2018				2,204,000	2,098,000	2,098,000
A0123P	Ad-hoc Relief A 2019				3,071,000	3,146,000	3,225,000
A0123X	Adhoc Relief Allowance-2020					1,435,000	1,507,000
A01253	Science Teaching Allowance				4,000	5,000	5,000
A01270	Others					31,000	3,965,000
1	Other						3,965,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				222,000	239,000	311,000
A01274	Medical Charges						72,000
A01289	Teaching Allowance				222,000	239,000	239,000
A03	TOTAL OPERATING EXPENSES				311,000	311,000	562,000
A032	TOTAL COMMUNICATIONS				24,000	24,000	27,000
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				24,000	24,000	24,000
A033	TOTAL UTILITIES				8,000	8,000	187,000
A03301	Gas				8,000	8,000	7,000
A03303	Electricity						180,000
A039	TOTAL GENERAL				279,000	279,000	348,000
A03901	Stationery				74,000	74,000	100,000
A03902	Printing and Publication				7,000	7,000	7,000
A03905	Newspapers Periodicals and Books				6,000	6,000	9,000
A03906	Uniforms and Protective Clothing				20,000	20,000	22,000
A03942	Cost of Other Stores				92,000	92,000	125,000
A03970	Others				80,000	80,000	85,000
1	Others						85,000
GBHSS - HAYAT PITAFI GHOTKI					54,219,000	37,848,000	60,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0229	GGHSS - MIRPUR MATHELO GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>169,662,000</u>	<u>153,735,000</u>	<u>195,307,000</u>
A011	TOTAL PAY		<u>186</u>	<u>186</u>	<u>113,860,000</u>	<u>85,434,000</u>	<u>113,435,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>74</u>	<u>74</u>	<u>68,572,000</u>	<u>46,161,000</u>	<u>68,070,000</u>
A01101	Total Basic Pay Of Officer		<u>74</u>	<u>74</u>	<u>68,028,000</u>	<u>46,119,000</u>	<u>68,028,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,784,000		4,784,000
P094	PRINCIPAL	(BPS-19)	1	1	4,785,000		4,785,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	15,496,000		15,496,000
H100	HEAD MASTER	(BPS-17)	1	1	2,454,000		2,454,000
I097	I.T TEACHER	(BPS-17)	1	1	1,529,000		1,529,000
L058	LIBRARIAN	(BPS-17)		1			1,529,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	19,634,000		19,634,000
A119	ASSISTANT	(BPS-16)	3	3	1,976,000	46,119,000	1,976,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	1,529,000		1,529,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	52	52	14,312,000		14,312,000
L058	LIBRARIAN	(BPS-16)	1		1,529,000		
A01102	Personal pay				544,000	42,000	42,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>112</u>	<u>112</u>	<u>45,288,000</u>	<u>39,273,000</u>	<u>45,365,000</u>
A01151	Total Basic Pay Other Staff		<u>112</u>	<u>112</u>	<u>45,245,000</u>	<u>39,153,000</u>	<u>45,245,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	3	3	2,482,000		2,482,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	1,273,000		1,273,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,273,000		1,273,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	2,544,000		2,544,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	881,000		881,000
I032	INSTRUCTOR	(BPS-14)	1	1	1,022,000		1,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0229	GGHSS - MIRPUR MATHELO GHOTKI						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	35	35	13,848,000		13,848,000
O044	ORIENTAL TEACHER	(BPS-14)	6	6	2,642,000		2,642,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	1,761,000		1,761,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,321,000	39,153,000	1,321,000
T058	TRADE INSTRUCTOR	(BPS-14)	2	2	881,000		881,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,458,000		1,458,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,321,000		1,321,000
P027	PESH IMAM / QURAN TEACHER	(BPS-09)	1	1	270,000		270,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	319,000		319,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,912,000		1,912,000
S206	STORE KEEPER	(BPS-07)	1	1	308,000		308,000
B008	BAND MASTER	(BPS-05)	1	1	297,000		297,000
L004	LAB ATTENDANT	(BPS-03)	10	10	2,787,000		2,787,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,324,000		1,324,000
C167	COOK	(BPS-02)	5	5	1,350,000		1,350,000
M022	MALI	(BPS-02)	2	2	529,000		529,000
N003	NAIB QASID	(BPS-02)	8	8	2,118,000		2,118,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,059,000		1,059,000
H007	HAMAL	(BPS-01)	1	1	265,000		265,000
A01152	Personal pay				43,000	120,000	120,000
A012	TOTAL ALLOWANCES				<u>55,802,000</u>	<u>68,301,000</u>	<u>81,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>54,504,000</u>	<u>67,064,000</u>	<u>80,563,000</u>
A01202	House Rent Allowance				4,509,000	7,031,000	7,031,000
A01203	Conveyance Allowance				4,980,000	7,510,000	7,510,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					33,000	33,000
A01217	Medical Allowance				3,349,000	3,859,000	3,859,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0229	GGHSS - MIRPUR MATHELO GHOTKI					
A0121T	Adhoc Relief Allowance 2013			170,000	615,000	646,000
A01224	Entertainment Allowance			16,000	8,000	8,000
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				1,208,000	1,208,000
A0122M	Adhoc Relief Allowance 2016			5,445,000	6,224,000	6,224,000
A0122N	Special Conveyance Allowance to Disbalded Employees			10,000	25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			13,626,000	12,814,000	12,814,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			8,408,000	8,543,000	8,543,000
A0123P	Ad-hoc Relief A 2019			13,943,000	12,814,000	14,640,000
A0123X	Adhoc Relief Allowance-2020				6,309,000	6,624,000
A01253	Science Teaching Allowance			27,000	43,000	43,000
A01270	Others					<u>11,327,000</u>
1	Other					11,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,298,000</u>	<u>1,237,000</u>	<u>1,309,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			1,298,000	1,237,000	1,237,000
A03	TOTAL OPERATING EXPENSES			<u>514,000</u>	<u>512,000</u>	<u>608,000</u>
A032	TOTAL COMMUNICATIONS			<u>80,000</u>	<u>80,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			80,000	80,000	24,000
A033	TOTAL UTILITIES			<u>23,000</u>	<u>21,000</u>	<u>187,000</u>
A03301	Gas			21,000	21,000	7,000
A03303	Electricity			2,000		180,000
A039	TOTAL GENERAL			<u>411,000</u>	<u>411,000</u>	<u>394,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			53,000	53,000	53,000
A03905	Newspapers Periodicals and Books			63,000	63,000	9,000
A03906	Uniforms and Protective Clothing			49,000	49,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0229	GGHSS - MIRPUR MATHELO GHOTKI					
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,500,000	
GGHSS - MIRPUR MATHELO GHOTKI				170,176,000	155,747,000	195,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0230	GBHSS - KHAMBHRA GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,926,000</u>	<u>22,528,000</u>	<u>34,016,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>21,611,000</u>	<u>12,682,000</u>	<u>21,621,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>15,062,000</u>	<u>9,441,000</u>	<u>15,062,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>15,062,000</u>	<u>9,441,000</u>	<u>15,062,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,385,000		1,385,000
P094	PRINCIPAL	(BPS-19)	1	1	1,384,000		1,384,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,586,000		3,586,000
H100	HEAD MASTER	(BPS-17)	1	1	710,000		710,000
I097	I.T TEACHER	(BPS-17)	1	1	442,000		442,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,549,000		3,549,000
A119	ASSISTANT	(BPS-16)				9,441,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,006,000		4,006,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>6,549,000</u>	<u>3,241,000</u>	<u>6,559,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>6,549,000</u>	<u>3,231,000</u>	<u>6,549,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	311,000		311,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,229,000		2,229,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	754,000		754,000
S053	SENIOR CLERK	(BPS-14)				3,231,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	312,000		312,000
D154	DRAWING TEACHER	(BPS-09)	1	1	377,000		377,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	273,000		273,000
L004	LAB ATTENDANT	(BPS-03)	2	2	478,000		478,000
C089	CHOWKIDAR	(BPS-02)	3	3	680,000		680,000
M022	MALI	(BPS-02)	1	1	227,000		227,000
N003	NAIB QASID	(BPS-02)	2	2	454,000		454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
GO0230	GBHSS - KHAMBHRA GHOTKI						
S008	SANITARY WORKER	(BPS-02)	2	2	454,000		454,000
A01152	Personal pay					10,000	10,000
A012	TOTAL ALLOWANCES				<u>9,315,000</u>	<u>9,846,000</u>	<u>12,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,170,000</u>	<u>9,690,000</u>	<u>12,167,000</u>
A01202	House Rent Allowance				790,000	972,000	972,000
A01203	Conveyance Allowance				829,000	1,010,000	1,010,000
A0120D	Integrated Allowance					8,000	8,000
A01217	Medical Allowance				1,220,000	549,000	565,000
A0121T	Adhoc Relief Allowance 2013				170,000	94,000	99,000
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015					179,000	179,000
A0122M	Adhoc Relief Allowance 2016				930,000	918,000	918,000
A0122Y	Ad-hoc Relief Allowance 2017				1,888,000	1,902,000	1,902,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,284,000	1,268,000	1,268,000
A0123P	Ad-hoc Relief A 2019				2,050,000	1,902,000	2,153,000
A0123X	Adhoc Relief Allowance-2020					884,000	928,000
A01253	Science Teaching Allowance				2,000		
A01270	Others						<u>2,161,000</u>
1	Other						2,161,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>145,000</u>	<u>156,000</u>	<u>228,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				145,000	153,000	153,000
A01299	Others					3,000	3,000
A03	TOTAL OPERATING EXPENSES				<u>313,000</u>	<u>313,000</u>	<u>574,000</u>
A032	TOTAL COMMUNICATIONS				<u>14,000</u>	<u>14,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				14,000	14,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
GO0230	GBHSS - KHAMBHRA GHOTKI					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>299,000</u>	<u>360,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			19,000	19,000	19,000
A03905	Newspapers Periodicals and Books			14,000	14,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>	<u>52,000</u>	<u>55,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101	Machinery and Equipment			30,000	30,000	32,000
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			22,000	22,000	23,000
GBHSS - KHAMBHRA GHOTKI				31,291,000	22,893,000	34,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,331,000</u>	<u>83,418,000</u>	<u>105,474,000</u>
A011	TOTAL PAY		85	85	<u>60,354,000</u>	<u>46,998,000</u>	<u>61,584,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>39,828,000</u>	<u>23,272,000</u>	<u>40,023,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>39,828,000</u>	<u>23,077,000</u>	<u>39,828,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	2,948,000		2,948,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	5,051,000		5,051,000
P094	PRINCIPAL (BPS-19)		1	1	2,525,000		2,525,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		6	6	9,814,000		9,814,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,295,000		1,295,000
S278	SUBJECT SPECIALIST (BPS-17)		5	5	6,476,000		6,476,000
A119	ASSISTANT (BPS-16)		1	1	602,000	23,077,000	602,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	11,117,000		11,117,000
A01102	Personal pay					195,000	195,000
A011-2	TOTAL PAY OF OTHER STAFF		46	46	<u>20,526,000</u>	<u>23,726,000</u>	<u>21,561,000</u>
A01151	Total Basic Pay Other Staff		46	46	<u>20,526,000</u>	<u>23,718,000</u>	<u>21,553,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	636,000		668,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		4	4	3,172,000		3,331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	13	6,187,000		6,496,000
O044	ORIENTIAL TEACHER (BPS-14)		3	3	2,062,000		2,165,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	951,000		999,000
S053	SENIOR CLERK (BPS-14)		1	1	476,000	23,718,000	500,000
J053	JUNIOR CLERK (BPS-11)		2	2	789,000		828,000
D154	DRAWING TEACHER (BPS-09)		2	2	951,000		999,000
L003	LAB ASSISTANT (BPS-07)		1	1	344,000		361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS						
S206	STORE KEEPER	(BPS-07)	1	1	333,000		350,000
L004	LAB ATTENDANT	(BPS-03)	3	3	904,000		949,000
C089	CHOWKIDAR	(BPS-02)	2	2	572,000		601,000
M022	MALI	(BPS-02)	3	3	859,000		902,000
N003	NAIB QASID	(BPS-02)	7	7	2,003,000		2,103,000
S008	SANITARY WORKER	(BPS-02)	1	1	287,000		301,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>31,977,000</u>	<u>36,420,000</u>	<u>43,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,287,000</u>	<u>35,769,000</u>	<u>43,167,000</u>
A01202	House Rent Allowance				3,083,000	3,768,000	3,768,000
A01203	Conveyance Allowance				2,903,000	3,659,000	3,659,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					38,000	38,000
A01217	Medical Allowance				1,889,000	1,987,000	1,987,000
A0121T	Adhoc Relief Allowance 2013				170,000	228,000	239,000
A01224	Entertainment Allowance				7,000	35,000	35,000
A0122C	Adhoc Relief Allowance - 2015					672,000	672,000
A0122M	Adhoc Relief Allowance 2016				3,212,000	3,446,000	3,446,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				7,389,000	7,060,000	7,060,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				4,849,000	4,707,000	4,707,000
A0123P	Ad-hoc Relief A 2019				7,769,000	7,060,000	8,157,000
A0123X	Adhoc Relief Allowance-2020					3,049,000	3,201,000
A01253	Science Teaching Allowance				15,000	25,000	25,000
A01270	Others						<u>6,138,000</u>
1	Other						6,138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>690,000</u>	<u>651,000</u>	<u>723,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				690,000	651,000	651,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>734,000</u>	<u>336,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>398,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			398,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - COMPREHENSIVE KHAIRPUR MIRS				93,065,000	83,754,000	106,041,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,002,000</u>	<u>35,206,000</u>	<u>50,392,000</u>
A011	TOTAL PAY		80	80	<u>30,583,000</u>	<u>19,598,000</u>	<u>31,240,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>17,980,000</u>	<u>5,367,000</u>	<u>17,980,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>17,980,000</u>	<u>5,367,000</u>	<u>17,980,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,552,000		1,552,000
P094	PRINCIPAL	(BPS-19)	2	2	1,552,000		1,552,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,016,000		3,016,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,184,000		3,184,000
A119	ASSISTANT	(BPS-16)	1	1	532,000	5,367,000	532,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	7,746,000		7,746,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>12,603,000</u>	<u>14,231,000</u>	<u>13,260,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>12,603,000</u>	<u>14,204,000</u>	<u>13,233,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	429,000		450,000
A104	ARABIC TEACHER / OT	(BPS-15)	4		991,000		
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	1		429,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	248,000		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,437,000		2,559,000
O044	ORIENTAL TEACHER	(BPS-14)		4			1,041,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	429,000		450,000
S053	SENIOR CLERK	(BPS-14)	1	1	429,000	14,204,000	450,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			450,000
J053	JUNIOR CLERK	(BPS-11)	2	2	711,000		747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	311,000		327,000
L003	LAB ASSISTANT	(BPS-07)	3	3	932,000		979,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,902,000		1,997,000
M022	MALI	(BPS-02)	4	4	1,032,000		1,084,000
N003	NAIB QASID	(BPS-02)	7	7	1,806,000		1,896,000
S008	SANITARY WORKER	(BPS-02)	2	2	517,000		543,000
A01152	Personal pay					27,000	27,000
A012	TOTAL ALLOWANCES				<u>18,419,000</u>	<u>15,608,000</u>	<u>19,152,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,230,000</u>	<u>15,403,000</u>	<u>18,875,000</u>
A01202	House Rent Allowance				2,556,000	1,718,000	1,718,000
A01203	Conveyance Allowance				2,182,000	1,614,000	1,614,000
A01207	Washing Allowance				1,000	9,000	9,000
A0120D	Integrated Allowance					28,000	28,000
A01217	Medical Allowance				1,855,000	987,000	1,017,000
A0121T	Adhoc Relief Allowance 2013				170,000	133,000	140,000
A01224	Entertainment Allowance				3,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					264,000	264,000
A0122M	Adhoc Relief Allowance 2016				2,089,000	1,428,000	1,428,000
A0122Y	Ad-hoc Relief Allowance 2017				4,204,000	2,939,000	2,939,000
A0123G	Ad-hoc Relief Allowance-2018				2,128,000	1,959,000	1,959,000
A0123P	Ad-hoc Relief A 2019				3,032,000	2,939,000	3,184,000
A0123X	Adhoc Relief Allowance-2020					1,376,000	1,445,000
A01253	Science Teaching Allowance				10,000	5,000	5,000
A01270	Others						<u>3,121,000</u>
1	Other						3,121,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>189,000</u>	<u>205,000</u>	<u>277,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				189,000	205,000	205,000
A03	TOTAL OPERATING EXPENSES				<u>699,000</u>	<u>336,000</u>	<u>667,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS					
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			363,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>453,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS				49,701,000	35,542,000	51,059,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>53,968,000</u>	<u>41,598,000</u>	<u>56,859,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>34,622,000</u>	<u>23,316,000</u>	<u>34,650,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>23,859,000</u>	<u>15,870,000</u>	<u>23,859,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>23,859,000</u>	<u>15,870,000</u>	<u>23,859,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,044,000		3,044,000
P094	PRINCIPAL	(BPS-19)	1	1	1,523,000		1,523,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	6,902,000		6,902,000
I097	I.T TEACHER	(BPS-17)	1	1	781,000		781,000
S236	SUPERINTENDENT	(BPS-17)	1	1	781,000		781,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,123,000		3,123,000
A119	ASSISTANT	(BPS-16)	1	1	468,000	15,870,000	468,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,237,000		7,237,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>10,763,000</u>	<u>7,446,000</u>	<u>10,791,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>10,763,000</u>	<u>7,418,000</u>	<u>10,763,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	770,000		770,000
A104	ARABIC TEACHER / OT	(BPS-15)	1		486,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	972,000		972,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	4,164,000		4,164,000
O044	ORIENTAL TEACHER	(BPS-14)		1			486,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	379,000		379,000
S053	SENIOR CLERK	(BPS-14)	1	1	379,000	7,418,000	379,000
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		314,000
D154	DRAWING TEACHER	(BPS-09)	1	1	379,000		379,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	7	7	210,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	274,000		274,000
L003	LAB ASSISTANT	(BPS-07)	1	1	274,000		274,000
L004	LAB ATTENDANT	(BPS-03)	2	2	479,000		479,000
C089	CHOWKIDAR	(BPS-02)	3	3	438,000		438,000
M022	MALI	(BPS-02)	1	1	228,000		228,000
N003	NAIB QASID	(BPS-02)	3	3	561,000		561,000
S008	SANITARY WORKER	(BPS-02)	2	2	456,000		456,000
A01152	Personal pay					28,000	28,000
A012	TOTAL ALLOWANCES				<u>19,346,000</u>	<u>18,282,000</u>	<u>22,209,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,020,000</u>	<u>17,956,000</u>	<u>21,811,000</u>
A01202	House Rent Allowance				2,086,000	1,838,000	1,838,000
A01203	Conveyance Allowance				1,883,000	1,905,000	1,905,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					9,000	9,000
A01217	Medical Allowance				1,310,000	956,000	985,000
A0121T	Adhoc Relief Allowance 2013				170,000	190,000	200,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					328,000	328,000
A0122M	Adhoc Relief Allowance 2016				2,219,000	1,717,000	1,717,000
A0122Y	Ad-hoc Relief Allowance 2017				5,055,000	3,503,000	3,503,000
A0123G	Ad-hoc Relief Allowance-2018				2,689,000	2,336,000	2,336,000
A0123P	Ad-hoc Relief A 2019				3,595,000	3,503,000	3,775,000
A0123X	Adhoc Relief Allowance-2020					1,649,000	1,731,000
A01253	Science Teaching Allowance				5,000	10,000	10,000
A01270	Others						<u>3,462,000</u>
1	Other						3,462,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>326,000</u>	<u>326,000</u>	<u>398,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				326,000	326,000	326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>336,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			363,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>97,000</u>	<u>102,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>15,000</u>
A13101	Machinery and Equipment			14,000	14,000	15,000
A132	TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>87,000</u>
A13201	Furniture and Fixture			83,000	83,000	87,000
GBHSS - SOBHO DERO KHAIRPUR MIRS				54,764,000	42,031,000	57,528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,333,000</u>	<u>51,756,000</u>	<u>67,762,000</u>
A011	TOTAL PAY		88	88	<u>39,648,000</u>	<u>28,920,000</u>	<u>40,346,000</u>
A011-1	TOTAL PAY OF OFFICERS		37	37	<u>25,471,000</u>	<u>9,681,000</u>	<u>25,471,000</u>
A01101	Total Basic Pay Of Officer		37	37	<u>25,471,000</u>	<u>9,681,000</u>	<u>25,471,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,691,000		4,691,000
P094	PRINCIPAL	(BPS-19)	1	1	1,563,000		1,563,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	7,091,000		7,091,000
I097	I.T TEACHER	(BPS-17)	1	1	802,000		802,000
S236	SUPERINTENDENT	(BPS-17)	1	1	802,000		802,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	4,011,000		4,011,000
A119	ASSISTANT	(BPS-16)	1	1	401,000	9,681,000	401,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,110,000		6,110,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>14,177,000</u>	<u>19,239,000</u>	<u>14,875,000</u>
A01151	Total Basic Pay Other Staff		51	51	<u>14,129,000</u>	<u>19,201,000</u>	<u>14,837,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	319,000		335,000
A104	ARABIC TEACHER / OT	(BPS-15)	3		1,498,000		
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	1		319,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	1,498,000		1,573,000
I032	INSTRUCTOR	(BPS-14)	1	1	319,000		335,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,598,000		1,678,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			1,573,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	959,000		1,007,000
S053	SENIOR CLERK	(BPS-14)	1	1	319,000	19,201,000	335,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS						
T066	TRAINING INSTRUCTORS	(BPS-14)	1	1	319,000		335,000
J053	JUNIOR CLERK	(BPS-11)	3	3	794,000		834,000
D154	DRAWING TEACHER	(BPS-09)	2	2	639,000		671,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	231,000		243,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,157,000		1,215,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	224,000		235,000
L004	LAB ATTENDANT	(BPS-03)	9	9	1,822,000		1,913,000
C089	CHOWKIDAR	(BPS-02)	1	1	192,000		202,000
M022	MALI	(BPS-02)	2	2	384,000		403,000
N003	NAIB QASID	(BPS-02)	7	7	1,346,000		1,413,000
S008	SANITARY WORKER	(BPS-02)	1	1	192,000		202,000
A01152	Personal pay				48,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>22,685,000</u>	<u>22,836,000</u>	<u>27,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,393,000</u>	<u>22,539,000</u>	<u>27,047,000</u>
A01202	House Rent Allowance				2,772,000	2,733,000	2,733,000
A01203	Conveyance Allowance				2,474,000	2,242,000	2,242,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance					33,000	33,000
A01217	Medical Allowance				1,774,000	1,317,000	1,357,000
A0121T	Adhoc Relief Allowance 2013				170,000	186,000	195,000
A01224	Entertainment Allowance				16,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					406,000	406,000
A0122M	Adhoc Relief Allowance 2016				2,415,000	2,100,000	2,100,000
A0122Y	Ad-hoc Relief Allowance 2017				5,225,000	4,340,000	4,340,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,081,000	2,893,000	2,893,000
A0123P	Ad-hoc Relief A 2019				4,450,000	4,340,000	4,673,000
A0123X	Adhoc Relief Allowance-2020					1,896,000	1,991,000
A01253	Science Teaching Allowance				15,000	27,000	27,000
A01270	Others						<u>4,031,000</u>
1	Other						4,031,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>292,000</u>	<u>297,000</u>	<u>369,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			292,000	297,000	297,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>336,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			363,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - PIRYALOI KHAIRPUR MIRS				63,032,000	52,092,000	68,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>107,268,000</u>	<u>79,300,000</u>	<u>115,866,000</u>
A011	TOTAL PAY		<u>101</u>	<u>101</u>	<u>72,492,000</u>	<u>44,501,000</u>	<u>72,562,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>49</u>	<u>49</u>	<u>49,084,000</u>	<u>23,675,000</u>	<u>49,141,000</u>
A01101	Total Basic Pay Of Officer		<u>49</u>	<u>49</u>	<u>49,084,000</u>	<u>23,618,000</u>	<u>49,084,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	2,798,000		2,798,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,796,000		4,796,000
P094	PRINCIPAL	(BPS-19)	1	1	2,398,000		2,398,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	10,873,000		10,873,000
I097	I.T TEACHER	(BPS-17)	1	1	1,230,000		1,230,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,230,000		1,230,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	12,301,000		12,301,000
A119	ASSISTANT	(BPS-16)	1	1	603,000	23,618,000	603,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	12,855,000		12,855,000
A01102	Personal pay					57,000	57,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>23,408,000</u>	<u>20,826,000</u>	<u>23,421,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>23,408,000</u>	<u>20,813,000</u>	<u>23,408,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	3	3	1,714,000		1,714,000
A104	ARABIC TEACHER / OT	(BPS-15)	3		2,297,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	1,532,000		1,532,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,532,000		1,532,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	484,000		484,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	5,327,000		5,327,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			2,297,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	968,000		968,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS						
S053	SENIOR CLERK	(BPS-14)	1	1	484,000	20,813,000	484,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,203,000		1,203,000
D154	DRAWING TEACHER	(BPS-09)	2	2	968,000		968,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	2	2	727,000		727,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,403,000		1,403,000
L004	LAB ATTENDANT	(BPS-03)	7	7	2,146,000		2,146,000
C089	CHOWKIDAR	(BPS-02)	2	2	583,000		583,000
M022	MALI	(BPS-02)	1	1	291,000		291,000
N003	NAIB QASID	(BPS-02)	4	4	1,166,000		1,166,000
S008	SANITARY WORKER	(BPS-02)	2	2	583,000		583,000
A01152	Personal pay					13,000	13,000
A012	TOTAL ALLOWANCES				<u>34,776,000</u>	<u>34,799,000</u>	<u>43,304,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,212,000</u>	<u>34,247,000</u>	<u>42,680,000</u>
A01202	House Rent Allowance				4,020,000	3,866,000	3,866,000
A01203	Conveyance Allowance				3,192,000	3,389,000	3,389,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance					17,000	17,000
A01217	Medical Allowance				2,291,000	1,971,000	2,030,000
A0121T	Adhoc Relief Allowance 2013				170,000	267,000	280,000
A01224	Entertainment Allowance				3,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					632,000	632,000
A0122M	Adhoc Relief Allowance 2016				3,749,000	3,259,000	3,259,000
A0122N	Special Conveyance Allowance to Disbaled Employees					50,000	50,000
A0122Y	Ad-hoc Relief Allowance 2017				8,344,000	6,676,000	6,676,000
A01238	Charge Allowance					7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				5,124,000	4,451,000	4,451,000
A0123P	Ad-hoc Relief A 2019				7,308,000	6,676,000	7,673,000
A0123X	Adhoc Relief Allowance-2020					2,929,000	3,075,000
A01253	Science Teaching Allowance				10,000	10,000	10,000
A01270	Others					<u>31,000</u>	<u>7,249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS					
1	Other					7,249,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>564,000</u>	<u>552,000</u>	<u>624,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			564,000	552,000	552,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>336,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			363,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - HINGORJA KHAIRPUR MIRS				107,967,000	79,636,000	116,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0526	GBHSS - KUMB KHAIRPUR MIRS K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>65,604,000</u>	<u>49,987,000</u>	<u>72,000,000</u>
A011	TOTAL PAY		<u>64</u>	<u>68</u>	<u>42,899,000</u>	<u>28,058,000</u>	<u>43,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>35</u>	<u>29,758,000</u>	<u>14,991,000</u>	<u>30,532,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>35</u>	<u>29,758,000</u>	<u>14,945,000</u>	<u>30,486,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,817,000		3,817,000
P094	PRINCIPAL	(BPS-19)	1	1	1,908,000		1,908,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	8,649,000		8,649,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	979,000		979,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,849,000		6,849,000
A119	ASSISTANT	(BPS-16)	1	1	583,000	14,945,000	583,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,973,000		6,973,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31</u>	<u>33</u>	<u>13,141,000</u>	<u>13,067,000</u>	<u>13,392,000</u>
A01151	Total Basic Pay Other Staff		<u>31</u>	<u>33</u>	<u>13,103,000</u>	<u>13,025,000</u>	<u>13,350,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	959,000		959,000
A104	ARABIC TEACHER / OT	(BPS-15)	1		609,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	609,000		609,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	609,000		609,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 11		11	5,159,000		5,159,000
O044	ORIENTAL TEACHER	(BPS-14)		1			609,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	469,000		469,000
S053	SENIOR CLERK	(BPS-14)	1	1	469,000	13,025,000	469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0526	GBHSS - KUMB KHAIRPUR MIRS K						
J053	JUNIOR CLERK	(BPS-11)	1	1	389,000		389,000
D154	DRAWING TEACHER	(BPS-09)	2	2	938,000		938,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	1	1	339,000		339,000
L004	LAB ATTENDANT	(BPS-03)	1	1	297,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	564,000		564,000
M022	MALI	(BPS-02)	1	1	282,000		282,000
N003	NAIB QASID	(BPS-02)	4	4	1,129,000		1,129,000
S008	SANITARY WORKER	(BPS-02)	1	1	282,000		282,000
A01152	Personal pay				38,000	42,000	42,000
A012	TOTAL ALLOWANCES				<u>22,705,000</u>	<u>21,929,000</u>	<u>28,076,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,296,000</u>	<u>21,553,000</u>	<u>27,628,000</u>
A01202	House Rent Allowance				2,493,000	2,416,000	2,630,000
A01203	Conveyance Allowance				2,187,000	2,221,000	2,386,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance					19,000	23,000
A01217	Medical Allowance				1,463,000	1,194,000	1,335,000
A0121T	Adhoc Relief Allowance 2013				170,000	155,000	169,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					396,000	411,000
A0122M	Adhoc Relief Allowance 2016				2,462,000	2,050,000	2,132,000
A0122Y	Ad-hoc Relief Allowance 2017				5,698,000	4,212,000	4,358,000
A0123G	Ad-hoc Relief Allowance-2018				3,217,000	2,808,000	2,906,000
A0123P	Ad-hoc Relief A 2019				4,593,000	4,212,000	4,969,000
A0123X	Adhoc Relief Allowance-2020					1,840,000	1,993,000
A01253	Science Teaching Allowance				5,000	10,000	10,000
A01270	Others						<u>4,286,000</u>
1	Other						4,286,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0526	GBHSS - KUMB KHAIRPUR MIRS K					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>409,000</u>	<u>376,000</u>	<u>448,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			409,000	376,000	376,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>336,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			363,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KUMB KHAIRPUR MIRS K				66,303,000	50,323,000	72,567,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>63,447,000</u>	<u>66,349,000</u>	<u>73,298,000</u>
A011	TOTAL PAY		<u>76</u>	<u>76</u>	<u>38,778,000</u>	<u>37,240,000</u>	<u>39,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>20,994,000</u>	<u>7,904,000</u>	<u>20,994,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>20,994,000</u>	<u>7,904,000</u>	<u>20,994,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,560,000		1,560,000
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,033,000		3,033,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
S236	SUPERINTENDENT	(BPS-17)	1	1	249,000		249,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	801,000		801,000
A119	ASSISTANT	(BPS-16)	2	2	1,474,000	7,904,000	1,474,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	12,697,000		12,697,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>17,784,000</u>	<u>29,336,000</u>	<u>18,651,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>17,705,000</u>	<u>29,277,000</u>	<u>18,592,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	800,000		840,000
A104	ARABIC TEACHER / OT	(BPS-15)	3		756,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	504,000		529,000
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	2		1,195,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	504,000		529,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	598,000		628,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	5,143,000		5,400,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			794,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	598,000		628,000
S053	SENIOR CLERK	(BPS-14)	1	1	598,000	29,277,000	628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			1,255,000
J053	JUNIOR CLERK	(BPS-11)	1	1	495,000		520,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,195,000		1,255,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	433,000		455,000
L003	LAB ASSISTANT	(BPS-07)	1	1	433,000		455,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	418,000		439,000
S206	STORE KEEPER	(BPS-07)	1	1	418,000		439,000
L004	LAB ATTENDANT	(BPS-03)	1	1	379,000		398,000
C089	CHOWKIDAR	(BPS-02)	2	2	720,000		756,000
M022	MALI	(BPS-02)	2	2	720,000		756,000
N003	NAIB QASID	(BPS-02)	4	4	1,438,000		1,510,000
S008	SANITARY WORKER	(BPS-02)	1	1	360,000		378,000
A01152	Personal pay				79,000	59,000	59,000
A012	TOTAL ALLOWANCES				<u>24,669,000</u>	<u>29,109,000</u>	<u>33,653,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,183,000</u>	<u>28,635,000</u>	<u>33,107,000</u>
A01202	House Rent Allowance				2,561,000	3,266,000	3,266,000
A01203	Conveyance Allowance				2,555,000	2,950,000	2,950,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				1,691,000	1,599,000	1,647,000
A0121T	Adhoc Relief Allowance 2013				170,000	202,000	212,000
A01224	Entertainment Allowance				6,000	13,000	13,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					518,000	518,000
A0122M	Adhoc Relief Allowance 2016				2,427,000	2,710,000	2,710,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				5,467,000	5,597,000	5,597,000
A0123G	Ad-hoc Relief Allowance-2018				3,619,000	3,732,000	3,732,000
A0123P	Ad-hoc Relief A 2019				5,651,000	5,597,000	5,934,000
A0123X	Adhoc Relief Allowance-2020					2,370,000	2,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS					
A01253	Science Teaching Allowance			15,000	8,000	8,000
A01270	Others					<u>3,958,000</u>
1	Other					3,958,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>486,000</u>	<u>474,000</u>	<u>546,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			486,000	474,000	474,000
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>336,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			363,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KHUHRA KHAIRPUR MIRS				64,146,000	66,685,000	73,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,843,000</u>	<u>26,936,000</u>	<u>41,800,000</u>
A011	TOTAL PAY		65	65	<u>25,796,000</u>	<u>14,881,000</u>	<u>26,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>14,718,000</u>	<u>2,965,000</u>	<u>14,718,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>14,718,000</u>	<u>2,965,000</u>	<u>14,718,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,950,000		1,950,000
P094	PRINCIPAL	(BPS-19)	1	1	974,000		974,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,786,000		3,786,000
S236	SUPERINTENDENT	(BPS-17)	1	1	311,000		311,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	3,499,000		3,499,000
A119	ASSISTANT	(BPS-16)	1	1	484,000	2,965,000	484,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,714,000		3,714,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>11,078,000</u>	<u>11,916,000</u>	<u>11,728,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>11,078,000</u>	<u>11,819,000</u>	<u>11,631,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		311,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	311,000		327,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	389,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,261,000		3,424,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			327,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	389,000		408,000
S053	SENIOR CLERK	(BPS-14)	1	1	389,000	11,819,000	408,000
J053	JUNIOR CLERK	(BPS-11)	2	2	644,000		676,000
D154	DRAWING TEACHER	(BPS-09)	1	1	389,000		408,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	301,000		316,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,126,000		1,182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS						
L004	LAB ATTENDANT	(BPS-03)	5	5	1,231,000		1,293,000
C089	CHOWKIDAR	(BPS-02)	3	3	701,000		736,000
M022	MALI	(BPS-02)	1	1	234,000		246,000
N003	NAIB QASID	(BPS-02)	4	4	935,000		982,000
S008	SANITARY WORKER	(BPS-02)	2	2	467,000		490,000
A01152	Personal pay					97,000	97,000
A012	TOTAL ALLOWANCES				<u>14,047,000</u>	<u>12,055,000</u>	<u>15,354,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,883,000</u>	<u>11,897,000</u>	<u>15,124,000</u>
A01202	House Rent Allowance				1,556,000	1,302,000	1,302,000
A01203	Conveyance Allowance				1,474,000	1,291,000	1,291,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					4,000	4,000
A01217	Medical Allowance				1,227,000	719,000	741,000
A0121T	Adhoc Relief Allowance 2013				170,000	159,000	167,000
A01224	Entertainment Allowance				7,000	1,000	1,000
A0122C	Adhoc Relief Allowance - 2015					208,000	208,000
A0122M	Adhoc Relief Allowance 2016				1,449,000	1,092,000	1,092,000
A0122Y	Ad-hoc Relief Allowance 2017				3,443,000	2,242,000	2,242,000
A0123G	Ad-hoc Relief Allowance-2018				1,931,000	1,495,000	1,495,000
A0123P	Ad-hoc Relief A 2019				2,617,000	2,242,000	2,748,000
A0123X	Adhoc Relief Allowance-2020					1,125,000	1,181,000
A01253	Science Teaching Allowance				8,000	11,000	11,000
A01270	Others						<u>2,635,000</u>
1	Other						2,635,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>164,000</u>	<u>158,000</u>	<u>230,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				164,000	158,000	158,000
A03	TOTAL OPERATING EXPENSES				<u>699,000</u>	<u>336,000</u>	<u>567,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS					
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			363,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - CHOUNDKO KHAIRPUR MIRS				40,542,000	27,272,000	42,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,543,000</u>	<u>48,200,000</u>	<u>63,700,000</u>
A011	TOTAL PAY		<u>103</u>	<u>103</u>	<u>37,342,000</u>	<u>26,982,000</u>	<u>38,182,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>20,816,000</u>	<u>9,466,000</u>	<u>20,816,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>20,816,000</u>	<u>9,466,000</u>	<u>20,816,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		3	3	3,173,000		3,173,000
P094	PRINCIPAL (BPS-19)		1	1	1,057,000		1,057,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		8	8	5,477,000		5,477,000
H100	HEAD MASTER (BPS-17)		1	1	542,000		542,000
I097	I.T TEACHER (BPS-17)		1	1	542,000		542,000
S236	SUPERINTENDENT (BPS-17)		1	1	542,000		542,000
S278	SUBJECT SPECIALIST (BPS-17)		6	6	3,253,000		3,253,000
S566	SR SECONDARY SCHOOL TEACHER (BPS-17)		1	1	542,000		542,000
S567	SR ELEMENTARY SCHOOL TEACHER (BPS-17)		1	1	542,000		542,000
A119	ASSISTANT (BPS-16)		1	1	421,000	9,466,000	421,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	4,725,000		4,725,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>65</u>	<u>65</u>	<u>16,526,000</u>	<u>17,516,000</u>	<u>17,366,000</u>
A01151	Total Basic Pay Other Staff		<u>65</u>	<u>65</u>	<u>16,506,000</u>	<u>17,482,000</u>	<u>17,332,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	337,000		354,000
A104	ARABIC TEACHER / OT (BPS-15)		3		946,000		
A249	ASSISTANT LIBRARIAN (BPS-15)		1	1	357,000		375,000
C298	COMMERCE TEACHER (BPS-15)		1	1	337,000		354,000
D154	DRAWING TEACHER (BPS-15)		2	2	608,000		638,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	2	675,000		709,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	337,000		354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	17	17	5,743,000		6,030,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			993,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	673,000		707,000
S053	SENIOR CLERK	(BPS-14)	2	2	673,000	17,482,000	707,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	295,000		310,000
J053	JUNIOR CLERK	(BPS-11)	1	1	278,000		292,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	1,776,000		1,865,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	244,000		256,000
L003	LAB ASSISTANT	(BPS-07)	1	1	244,000		256,000
L004	LAB ATTENDANT	(BPS-03)	4	4	853,000		896,000
C089	CHOWKIDAR	(BPS-02)	3	3	607,000		637,000
M022	MALI	(BPS-02)	1	1	203,000		213,000
N003	NAIB QASID	(BPS-02)	5	5	915,000		961,000
S008	SANITARY WORKER	(BPS-02)	2	2	405,000		425,000
A01152	Personal pay				20,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>24,201,000</u>	<u>21,218,000</u>	<u>25,518,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,827,000</u>	<u>20,813,000</u>	<u>25,041,000</u>
A01202	House Rent Allowance				3,015,000	2,412,000	2,412,000
A01203	Conveyance Allowance				2,611,000	2,164,000	2,164,000
A01207	Washing Allowance				1,000	14,000	14,000
A0120D	Integrated Allowance					4,000	4,000
A01217	Medical Allowance				2,596,000	1,260,000	1,298,000
A0121T	Adhoc Relief Allowance 2013				170,000	157,000	165,000
A01224	Entertainment Allowance				7,000	19,000	19,000
A01226	Computer Allowance				20,000		
A0122C	Adhoc Relief Allowance - 2015					381,000	381,000
A0122M	Adhoc Relief Allowance 2016				2,790,000	1,966,000	1,966,000
A0122Y	Ad-hoc Relief Allowance 2017				5,730,000	4,048,000	4,048,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS						
A01238	Charge Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				2,840,000	2,646,000	2,646,000
A0123P	Ad-hoc Relief A 2019				4,045,000	3,968,000	4,247,000
A0123X	Adhoc Relief Allowance-2020					1,769,000	1,857,000
A01253	Science Teaching Allowance				2,000		
A01270	Others						3,815,000
1	Other						3,815,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				374,000	405,000	477,000
A01274	Medical Charges						72,000
A01289	Teaching Allowance				374,000	405,000	405,000
A03	TOTAL OPERATING EXPENSES				699,000	336,000	567,000
A032	TOTAL COMMUNICATIONS				49,000	49,000	27,000
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				46,000	46,000	24,000
A033	TOTAL UTILITIES				363,000		187,000
A03301	Gas						7,000
A03303	Electricity				363,000		180,000
A039	TOTAL GENERAL				287,000	287,000	353,000
A03901	Stationery				74,000	74,000	100,000
A03902	Printing and Publication				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				6,000	6,000	9,000
A03906	Uniforms and Protective Clothing				23,000	23,000	22,000
A03942	Cost of Other Stores				92,000	92,000	125,000
A03970	Others				80,000	80,000	85,000
1	Others						85,000
GBHSS - HUSSAIN ABAD KHAIRPUR MIRS					62,242,000	48,536,000	64,267,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,899,000</u>	<u>48,968,000</u>	<u>57,597,000</u>
A011	TOTAL PAY		95	95	<u>31,385,000</u>	<u>27,123,000</u>	<u>32,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>14,299,000</u>	<u>3,044,000</u>	<u>14,299,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>14,299,000</u>	<u>3,044,000</u>	<u>14,299,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	781,000		781,000
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	3,031,000		3,031,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,200,000		1,200,000
S566	SR SECONDARY SCHOOL TEACHER	(BPS-17)	1	1	400,000		400,000
S567	SR ELEMENTARY SCHOOL TEACHER	(BPS-17)	1	1	400,000		400,000
A119	ASSISTANT	(BPS-16)	1	1	485,000	3,044,000	485,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	6,822,000		6,822,000
A011-2	TOTAL PAY OF OTHER STAFF		64	64	<u>17,086,000</u>	<u>24,079,000</u>	<u>17,952,000</u>
A01151	Total Basic Pay Other Staff		<u>64</u>	<u>64</u>	<u>17,086,000</u>	<u>24,067,000</u>	<u>17,940,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	607,000		637,000
A104	ARABIC TEACHER / OT	(BPS-15)	2		514,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	514,000		540,000
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	2		803,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	257,000		270,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	803,000		843,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)20		20	7,085,000		7,439,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			540,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	803,000		843,000
S053	SENIOR CLERK	(BPS-14)	1	1	402,000	24,067,000	422,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			843,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	353,000		371,000
J053	JUNIOR CLERK	(BPS-11)	2	2	665,000		698,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,462,000		1,535,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	257,000		270,000
L004	LAB ATTENDANT	(BPS-03)	3	3	763,000		801,000
C089	CHOWKIDAR	(BPS-02)	3	3	591,000		621,000
M022	MALI	(BPS-02)	1	1	241,000		253,000
N003	NAIB QASID	(BPS-02)	2	2	483,000		507,000
S008	SANITARY WORKER	(BPS-02)	2	2	483,000		507,000
A01152	Personal pay					12,000	12,000
A012	TOTAL ALLOWANCES				<u>20,514,000</u>	<u>21,845,000</u>	<u>25,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,114,000</u>	<u>21,410,000</u>	<u>24,839,000</u>
A01202	House Rent Allowance				2,664,000	2,697,000	2,697,000
A01203	Conveyance Allowance				2,507,000	2,434,000	2,434,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance					4,000	4,000
A01217	Medical Allowance				1,802,000	1,293,000	1,332,000
A0121T	Adhoc Relief Allowance 2013				170,000	138,000	145,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					408,000	408,000
A0122M	Adhoc Relief Allowance 2016				2,852,000	1,942,000	1,942,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				3,855,000	4,068,000	4,068,000
A0123G	Ad-hoc Relief Allowance-2018				2,361,000	2,677,000	2,677,000
A0123P	Ad-hoc Relief A 2019				3,880,000	4,000,000	4,074,000
A0123X	Adhoc Relief Allowance-2020					1,702,000	1,787,000
A01253	Science Teaching Allowance				15,000	15,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0530 GBHSS - SETHARJA KHAIRPUR MIRS							
A01270	Others						3,224,000
1	Other						3,224,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				400,000	435,000	507,000
A01274	Medical Charges						72,000
A01289	Teaching Allowance				400,000	435,000	435,000
A03	TOTAL OPERATING EXPENSES				699,000	336,000	567,000
A032	TOTAL COMMUNICATIONS				49,000	49,000	27,000
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				46,000	46,000	24,000
A033	TOTAL UTILITIES				363,000		187,000
A03301	Gas						7,000
A03303	Electricity				363,000		180,000
A039	TOTAL GENERAL				287,000	287,000	353,000
A03901	Stationery				74,000	74,000	100,000
A03902	Printing and Publication				12,000	12,000	12,000
A03905	Newspapers Periodicals and Books				6,000	6,000	9,000
A03906	Uniforms and Protective Clothing				23,000	23,000	22,000
A03942	Cost of Other Stores				92,000	92,000	125,000
A03970	Others				80,000	80,000	85,000
1	Others						85,000
GBHSS - SETHARJA KHAIRPUR MIRS					52,598,000	49,304,000	58,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,978,000</u>	<u>44,061,000</u>	<u>53,884,000</u>
A011	TOTAL PAY		68	68	<u>30,283,000</u>	<u>24,891,000</u>	<u>31,119,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>16,375,000</u>	<u>8,980,000</u>	<u>16,504,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>16,375,000</u>	<u>8,851,000</u>	<u>16,375,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,552,000		1,552,000
P094	PRINCIPAL	(BPS-19)	3	3	2,055,000		2,055,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,513,000		2,513,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	3,184,000		3,184,000
A119	ASSISTANT	(BPS-16)	1	1	595,000	8,851,000	595,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	6,078,000		6,078,000
A01102	Personal pay					129,000	129,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>13,908,000</u>	<u>15,911,000</u>	<u>14,615,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>13,908,000</u>	<u>15,900,000</u>	<u>14,604,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	477,000		501,000
A104	ARABIC TEACHER / OT	(BPS-15)	2		496,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	496,000		521,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	496,000		521,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	477,000		501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	6,199,000		6,509,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			521,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	477,000		501,000
S053	SENIOR CLERK	(BPS-14)	1	1	477,000	15,900,000	501,000
J053	JUNIOR CLERK	(BPS-11)	2	2	790,000		829,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	1	1	477,000		501,000
L003	LAB ASSISTANT	(BPS-07)	2	2	691,000		726,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,208,000		1,268,000
C089	CHOWKIDAR	(BPS-02)	1	1	287,000		301,000
N003	NAIB QASID	(BPS-02)	2	2	573,000		602,000
S008	SANITARY WORKER	(BPS-02)	1	1	287,000		301,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>17,695,000</u>	<u>19,170,000</u>	<u>22,765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,360,000</u>	<u>18,830,000</u>	<u>22,353,000</u>
A01202	House Rent Allowance				1,812,000	1,797,000	1,797,000
A01203	Conveyance Allowance				1,749,000	1,965,000	1,965,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance					4,000	4,000
A01217	Medical Allowance				1,358,000	1,125,000	1,159,000
A0121T	Adhoc Relief Allowance 2013				170,000	148,000	155,000
A01224	Entertainment Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					350,000	350,000
A0122M	Adhoc Relief Allowance 2016				1,875,000	1,840,000	1,840,000
A0122Y	Ad-hoc Relief Allowance 2017				3,940,000	3,734,000	3,734,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,608,000	2,489,000	2,489,000
A0123P	Ad-hoc Relief A 2019				3,845,000	3,734,000	4,037,000
A0123X	Adhoc Relief Allowance-2020					1,622,000	1,703,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01270	Others						<u>3,098,000</u>
1	Other						3,098,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>335,000</u>	<u>340,000</u>	<u>412,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				335,000	340,000	340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>699,000</u>	<u>336,000</u>	<u>567,000</u>
A032	TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>363,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			363,000		180,000
A039	TOTAL GENERAL			<u>287,000</u>	<u>287,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BABARLOI KHAIRPUR MIRS				48,677,000	44,397,000	54,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>125,519,000</u>	<u>117,918,000</u>	<u>143,400,000</u>
A011	TOTAL PAY		<u>140</u>	<u>140</u>	<u>80,916,000</u>	<u>66,124,000</u>	<u>81,917,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>68</u>	<u>68</u>	<u>53,549,000</u>	<u>23,864,000</u>	<u>53,111,000</u>
A01101	Total Basic Pay Of Officer		<u>68</u>	<u>68</u>	<u>53,111,000</u>	<u>23,864,000</u>	<u>53,111,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	4,300,000		4,300,000
P094	PRINCIPAL	(BPS-19)	1	1	2,150,000		2,150,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	10	10	13,925,000		13,925,000
I097	I.T TEACHER	(BPS-17)	1	1	1,102,000		1,102,000
S236	SUPERINTENDENT	(BPS-17)	1	1	687,000		687,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	11,028,000		11,028,000
A119	ASSISTANT	(BPS-16)	1	1	539,000	23,864,000	539,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	42	42	19,380,000		19,380,000
A01102	Personal pay				438,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>72</u>	<u>72</u>	<u>27,367,000</u>	<u>42,260,000</u>	<u>28,806,000</u>
A01151	Total Basic Pay Other Staff		<u>72</u>	<u>72</u>	<u>27,295,000</u>	<u>42,112,000</u>	<u>28,658,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	3		2,060,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	687,000		721,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	687,000		721,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	435,000		457,000
I032	INSTRUCTOR	(BPS-14)	1	1	551,000		579,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	23	23	9,994,000		10,494,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			2,163,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	869,000		912,000
S053	SENIOR CLERK	(BPS-14)	2	2	869,000	42,112,000	912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS						
S285	SEWING TEACHER	(BPS-14)	1	1	435,000		457,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	381,000		400,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,079,000		1,133,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	348,000		365,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	315,000		331,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,573,000		1,652,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	305,000		320,000
D161	DRIVER	(BPS-05)	1	1	284,000		298,000
L004	LAB ATTENDANT	(BPS-03)	11	11	3,026,000		3,177,000
C089	CHOWKIDAR	(BPS-02)	1	1	261,000		274,000
M022	MALI	(BPS-02)	2	2	523,000		549,000
N003	NAIB QASID	(BPS-02)	7	7	1,829,000		1,920,000
S008	SANITARY WORKER	(BPS-02)	3	3	784,000		823,000
A01152	Personal pay				72,000	148,000	148,000
A012	TOTAL ALLOWANCES				<u>44,603,000</u>	<u>51,794,000</u>	<u>61,483,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>43,609,000</u>	<u>50,837,000</u>	<u>60,454,000</u>
A01202	House Rent Allowance				3,882,000	5,381,000	5,381,000
A01203	Conveyance Allowance				4,242,000	5,478,000	5,478,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance					34,000	34,000
A01217	Medical Allowance				929,000	2,855,000	2,855,000
A0121T	Adhoc Relief Allowance 2013				170,000	347,000	364,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					931,000	931,000
A0122M	Adhoc Relief Allowance 2016				4,914,000	4,818,000	4,818,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				12,003,000	9,905,000	9,905,000
A01238	Charge Allowance					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS					
A0123G	Ad-hoc Relief Allowance-2018			6,872,000	6,597,000	6,597,000
A0123P	Ad-hoc Relief A 2019			10,560,000	9,891,000	11,088,000
A0123X	Adhoc Relief Allowance-2020				4,524,000	4,750,000
A01253	Science Teaching Allowance			9,000	15,000	15,000
A01270	Others					<u>8,177,000</u>
1	Other					8,177,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>994,000</u>	<u>957,000</u>	<u>1,029,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			994,000	957,000	957,000
A03	TOTAL OPERATING EXPENSES			<u>1,194,000</u>	<u>817,000</u>	<u>993,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	24,000
A033	TOTAL UTILITIES			<u>377,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			377,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>387,000</u>	<u>387,000</u>	<u>426,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			387,000	387,000	426,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>380,000</u>	<u>353,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			24,000	24,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS					
GGHSS - MALL ROAD KHAIRPUR MIRS				126,713,000	118,735,000	144,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,407,000</u>	<u>67,192,000</u>	<u>87,395,000</u>
A011	TOTAL PAY		22	22	<u>52,498,000</u>	<u>37,658,000</u>	<u>52,069,000</u>
A011-1	TOTAL PAY OF OFFICERS		31	31	<u>33,444,000</u>	<u>19,695,000</u>	<u>33,490,000</u>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>33,444,000</u>	<u>19,649,000</u>	<u>33,444,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,939,000		2,939,000
P094	PRINCIPAL	(BPS-19)	1	1	2,940,000		2,940,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	5,713,000		5,713,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	10,556,000		10,556,000
A119	ASSISTANT	(BPS-16)	1	1	735,000	19,649,000	735,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	10,561,000		10,561,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>19,054,000</u>	<u>17,963,000</u>	<u>18,579,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>18,463,000</u>	<u>17,847,000</u>	<u>18,463,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	881,000		881,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,420,000		4,420,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,105,000		1,105,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	552,000		552,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,658,000	17,847,000	1,658,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,372,000		1,372,000
D154	DRAWING TEACHER	(BPS-09)	1	1	552,000		552,000
L003	LAB ASSISTANT	(BPS-07)	7	7	2,800,000		2,800,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,798,000		2,798,000
C089	CHOWKIDAR	(BPS-02)	1	1	332,000		332,000
M022	MALI	(BPS-02)	1	1	332,000		332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	4	4	1,329,000		1,329,000
S008	SANITARY WORKER	(BPS-02)	1	1	332,000		332,000
A01152	Personal pay				591,000	116,000	116,000
A012	TOTAL ALLOWANCES				<u>24,909,000</u>	<u>29,534,000</u>	<u>35,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,477,000</u>	<u>29,100,000</u>	<u>34,820,000</u>
A01202	House Rent Allowance				2,497,000	3,088,000	3,088,000
A01203	Conveyance Allowance				2,205,000	2,972,000	2,972,000
A01207	Washing Allowance				1,000	19,000	19,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,559,000	1,741,000	1,741,000
A0121T	Adhoc Relief Allowance 2013				170,000	277,000	291,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A01226	Computer Allowance					9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					531,000	531,000
A0122M	Adhoc Relief Allowance 2016				2,661,000	2,742,000	2,742,000
A0122Y	Ad-hoc Relief Allowance 2017				5,885,000	5,648,000	5,648,000
A01238	Charge Allowance					7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				3,723,000	3,766,000	3,766,000
A0123P	Ad-hoc Relief A 2019				5,766,000	5,638,000	6,054,000
A0123X	Adhoc Relief Allowance-2020					2,609,000	2,739,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others					<u>31,000</u>	<u>5,191,000</u>
1	Other						5,191,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>432,000</u>	<u>434,000</u>	<u>506,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				432,000	434,000	434,000
A03	TOTAL OPERATING EXPENSES				<u>471,000</u>	<u>293,000</u>	<u>558,000</u>
A032	TOTAL COMMUNICATIONS				<u>18,000</u>	<u>18,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				17,000	17,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ					
A033	TOTAL UTILITIES			<u>182,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000
A03303	Electricity			178,000		180,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>271,000</u>	<u>344,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHSS - MEHRABPUR NAUSHERO FEROZ				77,878,000	68,285,000	87,953,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,806,000</u>	<u>23,297,000</u>	<u>28,584,000</u>
A011	TOTAL PAY		35	35	<u>16,106,000</u>	<u>13,014,000</u>	<u>16,268,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>12,908,000</u>	<u>3,199,000</u>	<u>12,898,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>12,658,000</u>	<u>2,959,000</u>	<u>12,658,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,302,000		1,302,000
P094	PRINCIPAL	(BPS-19)	2	2	2,605,000		2,605,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,687,000		1,687,000
H100	HEAD MASTER	(BPS-17)	1	1	668,000		668,000
S236	SUPERINTENDENT	(BPS-17)	1	1	668,000		668,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,004,000		2,004,000
A119	ASSISTANT	(BPS-16)				2,959,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	3,724,000		3,724,000
A01102	Personal pay				250,000	240,000	240,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,198,000</u>	<u>9,815,000</u>	<u>3,370,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>3,198,000</u>	<u>9,804,000</u>	<u>3,359,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	465,000		488,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	585,000		614,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	293,000		308,000
S053	SENIOR CLERK	(BPS-14)	1	1	293,000	9,804,000	308,000
J053	JUNIOR CLERK	(BPS-11)	1	1	242,000		254,000
L003	LAB ASSISTANT	(BPS-07)	2	2	423,000		444,000
L004	LAB ATTENDANT	(BPS-03)	2	2	370,000		389,000
N003	NAIB QASID	(BPS-02)	2	2	351,000		369,000
S008	SANITARY WORKER	(BPS-02)	1	1	176,000		185,000
A01152	Personal pay					11,000	11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ					
A012	TOTAL ALLOWANCES			<u>11,700,000</u>	<u>10,283,000</u>	<u>12,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,532,000</u>	<u>10,125,000</u>	<u>12,086,000</u>
A01202	House Rent Allowance			1,463,000	1,143,000	1,143,000
A01203	Conveyance Allowance			1,119,000	1,039,000	1,039,000
A01207	Washing Allowance				4,000	4,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			485,000	727,000	727,000
A0121T	Adhoc Relief Allowance 2013			170,000	75,000	79,000
A01224	Entertainment Allowance			7,000		
A0122C	Adhoc Relief Allowance - 2015				175,000	175,000
A0122M	Adhoc Relief Allowance 2016			1,154,000	937,000	937,000
A0122Y	Ad-hoc Relief Allowance 2017			2,108,000	1,922,000	1,922,000
A01238	Charge Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,311,000	1,281,000	1,281,000
A0123P	Ad-hoc Relief A 2019			2,127,000	1,922,000	2,233,000
A0123X	Adhoc Relief Allowance-2020				887,000	931,000
A01253	Science Teaching Allowance			2,000	3,000	3,000
A01270	Others			<u>1,586,000</u>		<u>1,602,000</u>
1	Other					1,602,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	<u>158,000</u>	<u>230,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			168,000	157,000	157,000
A01299	Others				1,000	1,000
A03	TOTAL OPERATING EXPENSES			<u>395,000</u>	<u>276,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			6,000	6,000	24,000
A033	TOTAL UTILITIES			<u>119,000</u>		<u>187,000</u>
A03301	Gas					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ					
A03303	Electricity			119,000		180,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>343,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SAEED PUR NAUSHERO FEROZ				28,201,000	23,573,000	29,141,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,856,000</u>	<u>19,905,000</u>	<u>25,339,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>15,078,000</u>	<u>11,033,000</u>	<u>14,746,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>27</u>	<u>11,632,000</u>	<u>4,059,000</u>	<u>11,171,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>11,171,000</u>	<u>4,059,000</u>	<u>11,171,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	2	2	1,552,000		1,552,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	503,000		503,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,592,000		1,592,000
A119	ASSISTANT	(BPS-16)				4,059,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	17	17	5,952,000		5,952,000
A01102	Personal pay				461,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,446,000</u>	<u>6,974,000</u>	<u>3,575,000</u>
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	<u>3,398,000</u>	<u>6,968,000</u>	<u>3,569,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	248,000		260,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	659,000		692,000
S053	SENIOR CLERK	(BPS-14)	1	1	330,000	6,968,000	347,000
J053	JUNIOR CLERK	(BPS-11)	1	1	273,000		287,000
L003	LAB ASSISTANT	(BPS-07)	2	2	478,000		502,000
L004	LAB ATTENDANT	(BPS-03)	2	2	418,000		439,000
C089	CHOWKIDAR	(BPS-02)	1	1	198,000		208,000
N003	NAIB QASID	(BPS-02)	2	2	397,000		417,000
S008	SANITARY WORKER	(BPS-02)	2	2	397,000		417,000
A01152	Personal pay				48,000	6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ					
A012	TOTAL ALLOWANCES			<u>11,778,000</u>	<u>8,872,000</u>	<u>10,593,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,623,000</u>	<u>8,724,000</u>	<u>10,373,000</u>
A01202	House Rent Allowance			1,559,000	1,005,000	1,005,000
A01203	Conveyance Allowance			1,202,000	981,000	981,000
A01207	Washing Allowance			1,000	13,000	13,000
A01217	Medical Allowance			563,000	533,000	549,000
A0121T	Adhoc Relief Allowance 2013			170,000	80,000	84,000
A0122C	Adhoc Relief Allowance - 2015				157,000	157,000
A0122M	Adhoc Relief Allowance 2016			1,378,000	797,000	797,000
A0122Y	Ad-hoc Relief Allowance 2017			2,377,000	1,655,000	1,655,000
A0123G	Ad-hoc Relief Allowance-2018			1,226,000	1,103,000	1,103,000
A0123P	Ad-hoc Relief A 2019			1,689,000	1,655,000	1,773,000
A0123X	Adhoc Relief Allowance-2020				745,000	782,000
A01253	Science Teaching Allowance			1,000		
A01270	Others			<u>1,457,000</u>		<u>1,474,000</u>
1	Other					1,474,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>155,000</u>	<u>148,000</u>	<u>220,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			155,000	148,000	148,000
A03	TOTAL OPERATING EXPENSES			<u>391,000</u>	<u>272,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			6,000	6,000	24,000
A033	TOTAL UTILITIES			<u>119,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			119,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ					
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - LAKHA ROAD NAUSHERO FEROZ				27,247,000	20,177,000	25,894,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,069,000</u>	<u>56,360,575</u>	<u>64,414,000</u>
A011	TOTAL PAY		<u>67</u>	<u>71</u>	<u>33,780,000</u>	<u>31,299,000</u>	<u>35,151,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>39</u>	<u>41</u>	<u>26,264,000</u>	<u>13,354,000</u>	<u>26,992,000</u>
A01101	Total Basic Pay Of Officer		<u>39</u>	<u>41</u>	<u>26,264,000</u>	<u>13,354,000</u>	<u>26,992,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,436,000		2,436,000
P094	PRINCIPAL	(BPS-19)	1	1	2,436,000		2,436,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	4,734,000		4,734,000
H100	HEAD MASTER	(BPS-17)	1	1	1,250,000		1,250,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,250,000		1,250,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	6,249,000		6,249,000
A119	ASSISTANT	(BPS-16)				13,354,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	7,909,000		7,909,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>30</u>	<u>7,516,000</u>	<u>17,945,000</u>	<u>8,159,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>30</u>	<u>7,516,000</u>	<u>17,927,000</u>	<u>8,141,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	625,000		656,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	778,000		817,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,483,000		2,607,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	552,000		580,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	276,000		290,000
S053	SENIOR CLERK	(BPS-14)	1	1	276,000	17,927,000	290,000
J053	JUNIOR CLERK	(BPS-11)	1	1	229,000		240,000
D154	DRAWING TEACHER	(BPS-09)	2	2	552,000		580,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ						
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	2	2	399,000		419,000
L004	LAB ATTENDANT	(BPS-03)	2	2	350,000		368,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	332,000		349,000
N003	NAIB QASID	(BPS-02)	2	2	332,000		349,000
S008	SANITARY WORKER	(BPS-02)	2	2	332,000		349,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>22,289,000</u>	<u>25,061,575</u>	<u>29,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,858,000</u>	<u>23,937,000</u>	<u>28,734,000</u>
A01202	House Rent Allowance				2,489,000	2,840,000	3,054,000
A01203	Conveyance Allowance				2,075,000	2,438,000	2,603,000
A01207	Washing Allowance				1,000	20,000	20,000
A0120D	Integrated Allowance						4,000
A01217	Medical Allowance				1,741,000	1,458,000	1,607,000
A0121T	Adhoc Relief Allowance 2013				170,000	114,000	126,000
A01224	Entertainment Allowance				7,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015					429,000	444,000
A0122M	Adhoc Relief Allowance 2016				2,379,000	2,219,000	2,301,000
A0122Y	Ad-hoc Relief Allowance 2017				5,178,000	4,652,000	4,798,000
A01238	Charge Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,209,000	3,120,000	3,218,000
A0123P	Ad-hoc Relief A 2019				4,607,000	4,647,000	4,983,000
A0123X	Adhoc Relief Allowance-2020					1,984,000	2,144,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01270	Others						<u>3,416,000</u>
1	Other						3,416,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>431,000</u>	<u>1,124,575</u>	<u>529,000</u>
A01274	Medical Charges					667,575	72,000
A01289	Teaching Allowance				431,000	457,000	457,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ					
A03	TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>283,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>169,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			169,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KHAN WAHAN NAUSHERO FEROZ				56,521,000	56,643,575	64,969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,204,000</u>	<u>64,813,000</u>	<u>68,091,000</u>
A011	TOTAL PAY		<u>90</u>	<u>90</u>	<u>34,658,000</u>	<u>36,065,000</u>	<u>35,533,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>34</u>	<u>34</u>	<u>22,043,000</u>	<u>3,959,000</u>	<u>22,254,000</u>
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	<u>21,811,000</u>	<u>3,516,000</u>	<u>21,811,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	958,000		958,000
P094	PRINCIPAL	(BPS-19)	1	1	620,000		620,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,538,000		3,538,000
H100	HEAD MASTER	(BPS-17)	1	1	491,000		491,000
S236	SUPERINTENDENT	(BPS-17)	1	1	491,000		491,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	982,000		982,000
A119	ASSISTANT	(BPS-16)				3,516,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	25	25	14,731,000		14,731,000
A01102	Personal pay				232,000	443,000	443,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>56</u>	<u>56</u>	<u>12,615,000</u>	<u>32,106,000</u>	<u>13,279,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>12,580,000</u>	<u>32,035,000</u>	<u>13,208,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	244,000		256,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	304,000		319,000
I032	INSTRUCTOR	(BPS-14)	2	2	818,000		859,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,235,000		4,447,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,257,000		1,320,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,148,000	32,035,000	1,205,000
J053	JUNIOR CLERK	(BPS-11)	1	1	475,000		499,000
D154	DRAWING TEACHER	(BPS-09)	2	2	683,000		717,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	23	23	219,000		230,000
L003	LAB ASSISTANT	(BPS-07)	1	1	415,000		436,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ						
L004	LAB ATTENDANT	(BPS-03)	2	2	727,000		763,000
C089	CHOWKIDAR	(BPS-02)	3	3	565,000		593,000
M022	MALI	(BPS-02)	1	1	345,000		362,000
N003	NAIB QASID	(BPS-02)	3	3	800,000		840,000
S008	SANITARY WORKER	(BPS-02)	1	1	345,000		362,000
A01152	Personal pay				35,000	71,000	71,000
A012	TOTAL ALLOWANCES				<u>19,546,000</u>	<u>28,748,000</u>	<u>32,558,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,055,000</u>	<u>28,210,000</u>	<u>31,948,000</u>
A01202	House Rent Allowance				1,739,000	2,798,000	2,798,000
A01203	Conveyance Allowance				1,592,000	3,172,000	3,172,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120Q	Fixed Daily Allowance					3,000	
A01217	Medical Allowance				1,091,000	1,563,000	1,563,000
A0121T	Adhoc Relief Allowance 2013				170,000	317,000	333,000
A01224	Entertainment Allowance					5,000	5,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					507,000	507,000
A0122M	Adhoc Relief Allowance 2016				1,895,000	2,611,000	2,611,000
A0122Y	Ad-hoc Relief Allowance 2017				4,281,000	5,409,000	5,409,000
A01238	Charge Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				3,033,000	3,607,000	3,607,000
A0123P	Ad-hoc Relief A 2019				5,231,000	5,409,000	5,493,000
A0123X	Adhoc Relief Allowance-2020					2,783,000	2,922,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01270	Others						<u>3,502,000</u>
1	Other						3,502,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>491,000</u>	<u>538,000</u>	<u>610,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				491,000	538,000	538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ					
A03	TOTAL OPERATING EXPENSES			<u>407,000</u>	<u>288,000</u>	<u>558,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>119,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			119,000		180,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>271,000</u>	<u>344,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGBHSS - MOHABAT DERO NAUSHERO FEROZ				54,611,000	65,101,000	68,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,529,000</u>	<u>76,532,000</u>	<u>100,208,000</u>
A011	TOTAL PAY		82	82	<u>58,881,000</u>	<u>43,089,000</u>	<u>59,874,000</u>
A011-1	TOTAL PAY OF OFFICERS		41	41	<u>40,718,000</u>	<u>15,993,000</u>	<u>40,764,000</u>
A01101	Total Basic Pay Of Officer		41	41	<u>40,718,000</u>	<u>15,947,000</u>	<u>40,718,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,902,000		3,902,000
P094	PRINCIPAL	(BPS-19)	1	1	3,902,000		3,902,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	5,055,000		5,055,000
H100	HEAD MASTER	(BPS-17)	1	1	2,001,000		2,001,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,001,000		2,001,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	8,006,000		8,006,000
A119	ASSISTANT	(BPS-16)	1	1	1,246,000	15,947,000	1,246,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	30	30	14,605,000		14,605,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	<u>18,163,000</u>	<u>27,096,000</u>	<u>19,110,000</u>
A01151	Total Basic Pay Other Staff		41	41	<u>18,152,000</u>	<u>27,046,000</u>	<u>19,060,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	1,001,000		1,051,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	1,246,000		1,308,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,246,000		1,308,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	917,000		963,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	5,960,000		6,258,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	917,000		963,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	459,000		482,000
S053	SENIOR CLERK	(BPS-14)	1	1	459,000	27,046,000	482,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ						
J053	JUNIOR CLERK	(BPS-11)	2	2	759,000		797,000
D154	DRAWING TEACHER	(BPS-09)	1	1	459,000		482,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		711,000		
L003	LAB ASSISTANT	(BPS-07)	2	2	664,000		697,000
L004	LAB ATTENDANT	(BPS-03)	2	2	581,000		610,000
C089	CHOWKIDAR	(BPS-02)	3	3	827,000		868,000
M022	MALI	(BPS-02)	1	1	276,000		290,000
N003	NAIB QASID	(BPS-02)	4	4	1,119,000		1,175,000
S008	SANITARY WORKER	(BPS-02)	2	2	551,000		579,000
A01152	Personal pay				11,000	50,000	50,000
A012	TOTAL ALLOWANCES				<u>27,648,000</u>	<u>33,443,000</u>	<u>40,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,024,000</u>	<u>32,834,000</u>	<u>39,653,000</u>
A01202	House Rent Allowance				732,000	3,458,000	3,458,000
A01203	Conveyance Allowance				2,831,000	3,292,000	3,292,000
A01207	Washing Allowance				1,000	42,000	42,000
A0120D	Integrated Allowance					8,000	8,000
A01217	Medical Allowance				1,623,000	1,883,000	1,883,000
A0121T	Adhoc Relief Allowance 2013				170,000	210,000	221,000
A01224	Entertainment Allowance				3,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015					601,000	601,000
A0122M	Adhoc Relief Allowance 2016				3,273,000	3,056,000	3,056,000
A0122Y	Ad-hoc Relief Allowance 2017				7,113,000	6,487,000	6,487,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				4,475,000	4,323,000	4,323,000
A0123P	Ad-hoc Relief A 2019				6,800,000	6,460,000	7,140,000
A0123X	Adhoc Relief Allowance-2020					2,999,000	3,149,000
A01253	Science Teaching Allowance				3,000	5,000	5,000
A01270	Others						<u>5,978,000</u>
1	Other						5,978,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>624,000</u>	<u>609,000</u>	<u>681,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			624,000	599,000	599,000
A01299	Others				10,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>397,000</u>	<u>278,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			6,000	6,000	24,000
A033	TOTAL UTILITIES			<u>122,000</u>	<u>3,000</u>	<u>187,000</u>
A03301	Gas			3,000	3,000	7,000
A03303	Electricity			119,000		180,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>343,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				2,400,000	
GBHSS - DARBELLO NAUSHERO FEROZ				86,926,000	79,210,000	100,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,881,000</u>	<u>37,886,000</u>	<u>51,426,000</u>
A011	TOTAL PAY		62	62	<u>30,466,000</u>	<u>20,881,000</u>	<u>31,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>19,063,000</u>	<u>8,181,000</u>	<u>19,063,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>19,063,000</u>	<u>8,181,000</u>	<u>19,063,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,186,000		1,186,000
P094	PRINCIPAL	(BPS-19)	2	2	2,375,000		2,375,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,615,000		4,615,000
S236	SUPERINTENDENT	(BPS-17)	1	1	609,000		609,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	3,654,000		3,654,000
A119	ASSISTANT	(BPS-16)				8,181,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	6,624,000		6,624,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>11,403,000</u>	<u>12,700,000</u>	<u>11,944,000</u>
A01151	Total Basic Pay Other Staff		<u>32</u>	<u>32</u>	<u>11,331,000</u>	<u>12,652,000</u>	<u>11,896,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	304,000		319,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	379,000		398,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	445,000		467,000
I032	INSTRUCTOR	(BPS-14)	1	1	304,000		319,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,564,000		3,742,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	445,000		467,000
S053	SENIOR CLERK	(BPS-14)	2	2	890,000	12,652,000	935,000
J053	JUNIOR CLERK	(BPS-11)	2	2	738,000		775,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	322,000		338,000
L003	LAB ASSISTANT	(BPS-07)	3	3	967,000		1,015,000
L004	LAB ATTENDANT	(BPS-03)	2	2	564,000		592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ						
C089	CHOWKIDAR	(BPS-02)	1	1	268,000		281,000
M022	MALI	(BPS-02)	2	2	535,000		562,000
N003	NAIB QASID	(BPS-02)	3	3	803,000		843,000
S008	SANITARY WORKER	(BPS-02)	3	3	803,000		843,000
A01152	Personal pay				72,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>15,415,000</u>	<u>17,005,000</u>	<u>20,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,152,000</u>	<u>16,742,000</u>	<u>20,084,000</u>
A01202	House Rent Allowance				2,126,000	1,717,000	1,717,000
A01203	Conveyance Allowance				1,641,000	1,695,000	1,695,000
A01207	Washing Allowance				1,000	9,000	9,000
A0120D	Integrated Allowance					37,000	37,000
A0120Q	Fixed Daily Allowance					5,000	
A01217	Medical Allowance				1,043,000	1,224,000	1,224,000
A0121T	Adhoc Relief Allowance 2013				170,000	155,000	163,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					310,000	310,000
A0122M	Adhoc Relief Allowance 2016				1,728,000	1,615,000	1,615,000
A0122Y	Ad-hoc Relief Allowance 2017				3,194,000	3,262,000	3,262,000
A01238	Charge Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,076,000	2,088,000	2,088,000
A0123P	Ad-hoc Relief A 2019				3,145,000	3,132,000	3,302,000
A0123X	Adhoc Relief Allowance-2020					1,462,000	1,535,000
A01253	Science Teaching Allowance				1,000		
A01270	Others						<u>3,096,000</u>
1	Other						3,096,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>263,000</u>	<u>263,000</u>	<u>335,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				263,000	263,000	263,000
A03	TOTAL OPERATING EXPENSES				<u>485,000</u>	<u>292,000</u>	<u>558,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ					
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>197,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000
A03303	Electricity			193,000		180,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>271,000</u>	<u>344,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BHIRIA ROAD NAUSHERO FEROZ				46,366,000	38,178,000	51,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,107,000</u>	<u>49,195,000</u>	<u>66,500,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>39,700,000</u>	<u>27,451,000</u>	<u>40,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>25,142,000</u>	<u>11,368,000</u>	<u>25,142,000</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>25,142,000</u>	<u>11,368,000</u>	<u>25,142,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,681,000		1,681,000
P094	PRINCIPAL	(BPS-19)	2	2	3,360,000		3,360,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,176,000		2,176,000
H100	HEAD MASTER	(BPS-17)	1	1	861,000		861,000
S236	SUPERINTENDENT	(BPS-17)	2	2	1,723,000		1,723,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	4,309,000		4,309,000
A119	ASSISTANT	(BPS-16)				11,368,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	22	22	11,032,000		11,032,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>35</u>	<u>35</u>	<u>14,558,000</u>	<u>16,083,000</u>	<u>15,250,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>14,506,000</u>	<u>16,065,000</u>	<u>15,232,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	395,000		415,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	984,000		1,033,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	473,000		497,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	6,140,000		6,447,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	945,000		992,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	473,000		497,000
S053	SENIOR CLERK	(BPS-14)	2	2	945,000	16,065,000	992,000
J053	JUNIOR CLERK	(BPS-11)	1	1	391,000		411,000
D154	DRAWING TEACHER	(BPS-09)	1	1	473,000		497,000
L003	LAB ASSISTANT	(BPS-07)	2	2	684,000		718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ						
L004	LAB ATTENDANT	(BPS-03)	3	3	897,000		942,000
C089	CHOWKIDAR	(BPS-02)	1	1	285,000		299,000
N003	NAIB QASID	(BPS-02)	3	3	853,000		896,000
S008	SANITARY WORKER	(BPS-02)	2	2	568,000		596,000
A01152	Personal pay				52,000	18,000	18,000
A012	TOTAL ALLOWANCES				<u>18,407,000</u>	<u>21,744,000</u>	<u>26,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,044,000</u>	<u>21,381,000</u>	<u>25,673,000</u>
A01202	House Rent Allowance				2,286,000	2,363,000	2,363,000
A01203	Conveyance Allowance				1,886,000	2,180,000	2,180,000
A01207	Washing Allowance				1,000	13,000	13,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,204,000	1,244,000	1,244,000
A0121T	Adhoc Relief Allowance 2013				170,000	143,000	150,000
A0122C	Adhoc Relief Allowance - 2015					391,000	391,000
A0122M	Adhoc Relief Allowance 2016				1,912,000	2,016,000	2,016,000
A0122N	Special Conveyance Allowance to Disbalded Employees					130,000	130,000
A0122Y	Ad-hoc Relief Allowance 2017				4,107,000	4,123,000	4,123,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,400,000	2,749,000	2,749,000
A0123P	Ad-hoc Relief A 2019				4,073,000	4,123,000	4,277,000
A0123X	Adhoc Relief Allowance-2020					1,888,000	1,982,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others						<u>4,037,000</u>
1	Other						4,037,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>363,000</u>	<u>363,000</u>	<u>435,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				363,000	363,000	363,000
A03	TOTAL OPERATING EXPENSES				<u>461,000</u>	<u>292,000</u>	<u>558,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ					
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>173,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000
A03303	Electricity			169,000		180,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>271,000</u>	<u>344,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BHIRIA CITY NAUSHERO FEROZ				58,568,000	49,487,000	67,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,775,000</u>	<u>31,398,000</u>	<u>37,114,000</u>
A011	TOTAL PAY		44	44	<u>20,227,000</u>	<u>17,117,000</u>	<u>20,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>14,782,000</u>	<u>8,556,000</u>	<u>14,632,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>14,632,000</u>	<u>8,556,000</u>	<u>14,632,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,416,000		1,416,000
P094	PRINCIPAL	(BPS-19)	1	1	1,416,000		1,416,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,834,000		1,834,000
H100	HEAD MASTER	(BPS-17)	1	1	726,000		726,000
S236	SUPERINTENDENT	(BPS-17)	1	1	726,000		726,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	3,632,000		3,632,000
A119	ASSISTANT	(BPS-16)				8,556,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	4,882,000		4,882,000
A01102	Personal pay				150,000		
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,445,000</u>	<u>8,561,000</u>	<u>5,728,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>5,430,000</u>	<u>8,535,000</u>	<u>5,702,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	448,000		470,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	354,000		372,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	708,000		743,000
S053	SENIOR CLERK	(BPS-14)	1	1	354,000	8,535,000	372,000
J053	JUNIOR CLERK	(BPS-11)	1	1	293,000		308,000
D154	DRAWING TEACHER	(BPS-09)	1	1	354,000		372,000
L003	LAB ASSISTANT	(BPS-07)	3	3	769,000		808,000
L004	LAB ATTENDANT	(BPS-03)	2	2	448,000		470,000
C089	CHOWKIDAR	(BPS-02)	2	2	425,000		446,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	4	4	852,000		895,000
S008	SANITARY WORKER	(BPS-02)	2	2	425,000		446,000
A01152	Personal pay				15,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>12,548,000</u>	<u>14,281,000</u>	<u>16,754,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,332,000</u>	<u>14,074,000</u>	<u>16,475,000</u>
A01202	House Rent Allowance				1,237,000	1,371,000	1,371,000
A01203	Conveyance Allowance				1,465,000	1,290,000	1,290,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				776,000	1,667,000	1,667,000
A0121T	Adhoc Relief Allowance 2013				170,000	110,000	116,000
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015					240,000	240,000
A0122M	Adhoc Relief Allowance 2016				1,504,000	1,247,000	1,247,000
A0122N	Special Conveyance Allowance to Disbalded Employees					32,000	32,000
A0122Y	Ad-hoc Relief Allowance 2017				2,784,000	2,567,000	2,567,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,656,000	1,712,000	1,712,000
A0123P	Ad-hoc Relief A 2019				2,730,000	2,567,000	2,867,000
A0123X	Adhoc Relief Allowance-2020					1,231,000	1,293,000
A01253	Science Teaching Allowance				2,000	5,000	5,000
A01270	Others						<u>2,033,000</u>
1	Other						2,033,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>216,000</u>	<u>207,000</u>	<u>279,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				216,000	207,000	207,000
A03	TOTAL OPERATING EXPENSES				<u>394,000</u>	<u>275,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ					
A03202	Telephone and Trunk call			6,000	6,000	24,000
A033	TOTAL UTILITIES			<u>119,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			119,000		180,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>343,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KALHORA STATION NAUSHERO FEROZ				33,169,000	31,673,000	37,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,655,000</u>	<u>51,960,451</u>	<u>62,307,000</u>
A011	TOTAL PAY	57	57	<u>34,789,000</u>	<u>28,412,000</u>	<u>35,327,000</u>
A011-1	TOTAL PAY OF OFFICERS	29	29	<u>25,071,000</u>	<u>17,557,000</u>	<u>25,117,000</u>
A01101	Total Basic Pay Of Officer	29	29	<u>25,071,000</u>	<u>17,511,000</u>	<u>25,071,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,980,000		2,980,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	5,788,000		5,788,000
H100	HEAD MASTER (BPS-17)	1	1	1,528,000		1,528,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,528,000		1,528,000
S278	SUBJECT SPECIALIST (BPS-17)	5	5	7,639,000		7,639,000
A119	ASSISTANT (BPS-16)	1	1	951,000	17,511,000	951,000
H075	HIGH SCHOOL TEACHER (BPS-16)	17	17	4,657,000		4,657,000
A01102	Personal pay				46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF	28	28	<u>9,718,000</u>	<u>10,855,000</u>	<u>10,210,000</u>
A01151	Total Basic Pay Other Staff	28	28	<u>9,718,000</u>	<u>10,850,000</u>	<u>10,205,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	763,000		801,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	4	4	3,805,000		3,995,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	258,000		271,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10	2,580,000		2,709,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	516,000		542,000
S053	SENIOR CLERK (BPS-14)	1	1	258,000	10,850,000	271,000
J053	JUNIOR CLERK (BPS-11)	2	2	427,000		448,000
L004	LAB ATTENDANT (BPS-03)	3	3	490,000		515,000
C089	CHOWKIDAR (BPS-02)	1	1	155,000		163,000
N003	NAIB QASID (BPS-02)	2	2	311,000		327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ						
S008	SANITARY WORKER	(BPS-02)	1	1	155,000		163,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>19,866,000</u>	<u>23,548,451</u>	<u>26,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,451,000</u>	<u>22,402,000</u>	<u>26,505,000</u>
A01202	House Rent Allowance				1,962,000	2,518,000	2,518,000
A01203	Conveyance Allowance				1,643,000	2,348,000	2,348,000
A01207	Washing Allowance				1,000	2,000	2,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				723,000	1,652,000	1,652,000
A0121T	Adhoc Relief Allowance 2013				170,000	153,000	161,000
A0122C	Adhoc Relief Allowance - 2015					391,000	391,000
A0122M	Adhoc Relief Allowance 2016				2,161,000	2,043,000	2,043,000
A0122N	Special Conveyance Allowance to Disbalded Employees					40,000	40,000
A0122Y	Ad-hoc Relief Allowance 2017				5,304,000	4,254,000	4,254,000
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,952,000	2,836,000	2,836,000
A0123P	Ad-hoc Relief A 2019				4,533,000	4,254,000	4,760,000
A0123X	Adhoc Relief Allowance-2020					1,844,000	1,936,000
A01250	Incentive Allowance					28,000	
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01264	Technical Allowance					3,000	
A01270	Others						<u>3,528,000</u>
1	Other						3,528,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>415,000</u>	<u>1,146,451</u>	<u>475,000</u>
A01274	Medical Charges					743,451	72,000
A01289	Teaching Allowance				415,000	403,000	403,000
A03	TOTAL OPERATING EXPENSES				<u>292,000</u>	<u>292,000</u>	<u>558,000</u>
A032	TOTAL COMMUNICATIONS				<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				17,000	17,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ					
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>271,000</u>	<u>344,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - PADIDEN NAUSHERO FEROZ				54,947,000	52,252,451	62,865,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0307	GBHSS - NEW JATOI NAUSHERO FERROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>71,900,000</u>	<u>55,127,000</u>	<u>78,964,000</u>
A011	TOTAL PAY		<u>78</u>	<u>78</u>	<u>47,552,000</u>	<u>30,553,000</u>	<u>48,402,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>30,207,000</u>	<u>10,952,000</u>	<u>30,189,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>30,189,000</u>	<u>10,952,000</u>	<u>30,189,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,772,000		3,772,000
P094	PRINCIPAL	(BPS-19)	2	2	3,772,000		3,772,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,663,000		3,663,000
H100	HEAD MASTER	(BPS-17)	1	1	967,000		967,000
S236	SUPERINTENDENT	(BPS-17)	1	1	967,000		967,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,901,000		2,901,000
A119	ASSISTANT	(BPS-16)				10,952,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	26	26	14,147,000		14,147,000
A01102	Personal pay				18,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>40</u>	<u>17,345,000</u>	<u>19,601,000</u>	<u>18,213,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>40</u>	<u>17,330,000</u>	<u>19,585,000</u>	<u>18,197,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	483,000		507,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	603,000		633,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,174,000		7,533,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	1,025,000		1,076,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	512,000		538,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,025,000	19,585,000	1,076,000
J053	JUNIOR CLERK	(BPS-11)	1	1	424,000		445,000
D154	DRAWING TEACHER	(BPS-09)	2	2	1,025,000		1,076,000
L003	LAB ASSISTANT	(BPS-07)	1	1	371,000		390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0307	GBHSS - NEW JATOI NAUSHERO FERROZ						
L004	LAB ATTENDANT	(BPS-03)	3	3	973,000		1,022,000
S275	SHOP ATTENDANT	(BPS-03)	1	1	314,000		330,000
C089	CHOWKIDAR	(BPS-02)	2	2	616,000		647,000
C167	COOK	(BPS-02)	2	2	629,000		660,000
M022	MALI	(BPS-02)	2	2	616,000		647,000
N003	NAIB QASID	(BPS-02)	3	3	924,000		970,000
S008	SANITARY WORKER	(BPS-02)	2	2	616,000		647,000
A01152	Personal pay				15,000	16,000	16,000
A012	TOTAL ALLOWANCES				<u>24,348,000</u>	<u>24,574,000</u>	<u>30,562,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,903,000</u>	<u>24,159,000</u>	<u>30,075,000</u>
A01202	House Rent Allowance				2,938,000	2,560,000	2,560,000
A01203	Conveyance Allowance				2,492,000	2,733,000	2,733,000
A01207	Washing Allowance				1,000	23,000	23,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,513,000	1,477,000	1,521,000
A0121T	Adhoc Relief Allowance 2013				170,000	209,000	219,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					431,000	431,000
A0122M	Adhoc Relief Allowance 2016				2,855,000	2,257,000	2,257,000
A0122Y	Ad-hoc Relief Allowance 2017				5,485,000	4,564,000	4,564,000
A01238	Charge Allowance					12,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				3,214,000	3,043,000	3,043,000
A0123P	Ad-hoc Relief A 2019				5,213,000	4,564,000	5,474,000
A0123X	Adhoc Relief Allowance-2020					2,256,000	2,369,000
A01253	Science Teaching Allowance				2,000		
A01270	Others						<u>4,839,000</u>
1	Other						4,839,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>445,000</u>	<u>415,000</u>	<u>487,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				445,000	412,000	412,000
A01299	Others					3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ					
A03	TOTAL OPERATING EXPENSES			<u>402,000</u>	<u>283,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>119,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			119,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NEW JATOI NAUSHERO FEROZ				72,302,000	55,410,000	79,519,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,642,000</u>	<u>35,495,000</u>	<u>45,702,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>26,840,000</u>	<u>19,834,000</u>	<u>26,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>24</u>	<u>24</u>	<u>19,736,000</u>	<u>11,994,000</u>	<u>19,674,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>19,674,000</u>	<u>11,994,000</u>	<u>19,674,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	2,236,000		2,236,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	3,832,000		3,832,000
P094	PRINCIPAL (BPS-19)		1	1	1,916,000		1,916,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	1,241,000		1,241,000
H100	HEAD MASTER (BPS-17)		1	1	983,000		983,000
S236	SUPERINTENDENT (BPS-17)		1	1	983,000		983,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	2,948,000		2,948,000
A119	ASSISTANT (BPS-16)					11,994,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	5,535,000		5,535,000
A01102	Personal pay				62,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>7,104,000</u>	<u>7,840,000</u>	<u>7,269,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>23</u>	<u>6,877,000</u>	<u>7,792,000</u>	<u>7,221,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,861,000		1,954,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	744,000		781,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	372,000		391,000
S053	SENIOR CLERK (BPS-14)		1	1	372,000	7,792,000	391,000
J053	JUNIOR CLERK (BPS-11)		1	1	308,000		323,000
D154	DRAWING TEACHER (BPS-09)		1	1	372,000		391,000
L003	LAB ASSISTANT (BPS-07)		3	3	809,000		849,000
L004	LAB ATTENDANT (BPS-03)		2	2	471,000		495,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROUZ						
C089	CHOWKIDAR	(BPS-02)	1	1	224,000		235,000
M022	MALI	(BPS-02)	1	1	224,000		235,000
N003	NAIB QASID	(BPS-02)	4	4	896,000		941,000
S008	SANITARY WORKER	(BPS-02)	1	1	224,000		235,000
A01152	Personal pay				227,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>12,802,000</u>	<u>15,661,000</u>	<u>18,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,538,000</u>	<u>15,403,000</u>	<u>18,429,000</u>
A01202	House Rent Allowance				1,530,000	1,589,000	1,589,000
A01203	Conveyance Allowance				1,322,000	1,663,000	1,663,000
A01207	Washing Allowance				1,000	9,000	9,000
A01217	Medical Allowance				618,000	855,000	855,000
A0121T	Adhoc Relief Allowance 2013				170,000	113,000	119,000
A01224	Entertainment Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					281,000	281,000
A0122M	Adhoc Relief Allowance 2016				1,333,000	1,447,000	1,447,000
A0122Y	Ad-hoc Relief Allowance 2017				2,556,000	2,970,000	2,970,000
A01233	Unattractive Area Allowance					25,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				1,934,000	1,987,000	1,987,000
A0123P	Ad-hoc Relief A 2019				3,074,000	2,972,000	3,228,000
A0123X	Adhoc Relief Allowance-2020					1,476,000	1,550,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others						<u>2,690,000</u>
1	Other						2,690,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>264,000</u>	<u>258,000</u>	<u>330,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				264,000	258,000	258,000
A03	TOTAL OPERATING EXPENSES				<u>463,000</u>	<u>275,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>6,000</u>	<u>6,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ					
A03202	Telephone and Trunk call			6,000	6,000	24,000
A033	TOTAL UTILITIES			<u>191,000</u>	<u>3,000</u>	<u>187,000</u>
A03301	Gas			3,000	3,000	7,000
A03303	Electricity			188,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MEHRAB PUR NAUSHERO FEROZ				40,105,000	35,770,000	46,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0309	GGHSS - HALANI NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,143,000</u>	<u>20,668,000</u>	<u>26,220,000</u>
A011	TOTAL PAY		41	41	<u>15,492,000</u>	<u>11,723,000</u>	<u>15,471,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>11,626,000</u>	<u>5,373,000</u>	<u>11,419,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>11,228,000</u>	<u>5,182,000</u>	<u>11,228,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,033,000		1,033,000
P094	PRINCIPAL	(BPS-19)	1	1	1,034,000		1,034,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,010,000		2,010,000
H100	HEAD MASTER	(BPS-17)	1	1	530,000		530,000
S236	SUPERINTENDENT	(BPS-17)	1	1	530,000		530,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,122,000		2,122,000
A119	ASSISTANT	(BPS-16)				5,182,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	3,969,000		3,969,000
A01102	Personal pay				398,000	191,000	191,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,866,000</u>	<u>6,350,000</u>	<u>4,052,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,805,000</u>	<u>6,292,000</u>	<u>3,994,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	288,000		302,000
I032	INSTRUCTOR	(BPS-14)	2	2	553,000		581,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	288,000		302,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	288,000		302,000
S053	SENIOR CLERK	(BPS-14)	1	1	288,000	6,292,000	302,000
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		250,000
L003	LAB ASSISTANT	(BPS-07)	3	3	625,000		656,000
L004	LAB ATTENDANT	(BPS-03)	3	3	546,000		573,000
C089	CHOWKIDAR	(BPS-02)	1	1	173,000		182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0309	GGHSS - HALANI NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	2	2	345,000		362,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,000		182,000
A01152	Personal pay				61,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>11,651,000</u>	<u>8,945,000</u>	<u>10,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,559,000</u>	<u>8,857,000</u>	<u>10,589,000</u>
A01202	House Rent Allowance				1,564,000	958,000	958,000
A01203	Conveyance Allowance				1,202,000	802,000	802,000
A01207	Washing Allowance				1,000	4,000	4,000
A01217	Medical Allowance				522,000	556,000	556,000
A0121T	Adhoc Relief Allowance 2013				170,000	57,000	60,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					165,000	165,000
A0122M	Adhoc Relief Allowance 2016				1,196,000	863,000	863,000
A0122Y	Ad-hoc Relief Allowance 2017				2,175,000	1,758,000	1,758,000
A01238	Charge Allowance					9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,370,000	1,172,000	1,172,000
A0123P	Ad-hoc Relief A 2019				1,836,000	1,758,000	1,928,000
A0123X	Adhoc Relief Allowance-2020					740,000	777,000
A01270	Others				<u>1,503,000</u>		<u>1,522,000</u>
1	Other						1,522,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	<u>88,000</u>	<u>160,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				92,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES				<u>420,000</u>	<u>289,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS				<u>7,000</u>	<u>7,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				6,000	6,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0309	GGHSS - HALANI NAUSHERO FEROZ					
A033	TOTAL UTILITIES			<u>139,000</u>	<u>8,000</u>	<u>187,000</u>
A03301	Gas			8,000	8,000	7,000
A03303	Electricity			131,000		180,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>274,000</u>	<u>345,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			4,000	4,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - HALANI NAUSHERO FEROZ				27,563,000	20,957,000	26,779,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0310	GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,193,000</u>	<u>55,069,000</u>	<u>61,435,000</u>
A011	TOTAL PAY		69	72	<u>30,860,000</u>	<u>30,750,000</u>	<u>32,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	27	<u>19,267,000</u>	<u>16,469,000</u>	<u>20,287,000</u>
A01101	Total Basic Pay Of Officer		25	27	<u>19,218,000</u>	<u>16,128,000</u>	<u>19,946,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,377,000		3,377,000
P094	PRINCIPAL	(BPS-19)	1	1	1,688,000		1,688,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	4,372,000		4,372,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	865,000		865,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	5,193,000		5,193,000
A119	ASSISTANT	(BPS-16)	2	2	759,000	16,128,000	759,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,964,000		2,964,000
A01102	Personal pay				49,000	341,000	341,000
A011-2	TOTAL PAY OF OTHER STAFF		44	45	<u>11,593,000</u>	<u>14,281,000</u>	<u>12,305,000</u>
A01151	Total Basic Pay Other Staff		44	45	<u>11,589,000</u>	<u>14,273,000</u>	<u>12,297,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	310,000		325,000
I032	INSTRUCTOR	(BPS-14)	2	2	749,000		786,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,241,000		1,303,000
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	2,199,000		2,309,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	310,000		325,000
S053	SENIOR CLERK	(BPS-14)	2	2	620,000	14,273,000	651,000
G067	GARMENT TEACHER	(BPS-11)	1	1	257,000		270,000
J053	JUNIOR CLERK	(BPS-11)	3	3	771,000		810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE						
D154	DRAWING TEACHER	(BPS-09)	1	1	310,000		325,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,571,000		1,649,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,571,000		1,649,000
C089	CHOWKIDAR	(BPS-02)	1	1	187,000		196,000
M022	MALI	(BPS-02)	1	1	187,000		196,000
N003	NAIB QASID	(BPS-02)	4	4	746,000		783,000
S008	SANITARY WORKER	(BPS-02)	3	3	560,000		588,000
A01152	Personal pay				4,000	8,000	8,000
A012	TOTAL ALLOWANCES				<u>20,333,000</u>	<u>24,319,000</u>	<u>28,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,025,000</u>	<u>24,017,000</u>	<u>28,469,000</u>
A01202	House Rent Allowance				1,861,000	2,434,000	2,622,000
A01203	Conveyance Allowance				1,834,000	2,638,000	2,781,000
A01207	Washing Allowance				1,000	28,000	28,000
A0120D	Integrated Allowance					30,000	30,000
A01217	Medical Allowance				1,400,000	1,458,000	1,547,000
A0121T	Adhoc Relief Allowance 2013				170,000	272,000	289,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					437,000	450,000
A0122M	Adhoc Relief Allowance 2016				2,223,000	2,263,000	2,335,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,919,000	4,598,000	4,727,000
A0123G	Ad-hoc Relief Allowance-2018				2,952,000	3,072,000	3,158,000
A0123P	Ad-hoc Relief A 2019				4,641,000	4,580,000	5,002,000
A0123X	Adhoc Relief Allowance-2020					2,150,000	2,308,000
A01253	Science Teaching Allowance				1,000		
A01260	Ration Allowance					4,000	
A01270	Others						<u>3,139,000</u>
1	Other						3,139,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0310	GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>308,000</u>	<u>302,000</u>	<u>374,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			308,000	302,000	302,000
A03	TOTAL OPERATING EXPENSES			<u>475,000</u>	<u>287,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>192,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000
A03303	Electricity			188,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE				51,668,000	55,356,000	61,990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,599,000</u>	<u>28,796,000</u>	<u>43,278,000</u>
A011	TOTAL PAY		50	50	<u>27,034,000</u>	<u>16,082,000</u>	<u>27,384,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>20,148,000</u>	<u>7,705,000</u>	<u>20,148,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>20,148,000</u>	<u>7,705,000</u>	<u>20,148,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	3,499,000		3,499,000
P094	PRINCIPAL	(BPS-19)	1	1	1,749,000		1,749,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,266,000		2,266,000
H100	HEAD MASTER	(BPS-17)	1	1	897,000		897,000
S236	SUPERINTENDENT	(BPS-17)	1	1	897,000		897,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	3,589,000		3,589,000
A119	ASSISTANT	(BPS-16)				7,705,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	7,251,000		7,251,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,886,000</u>	<u>8,377,000</u>	<u>7,236,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,886,000</u>	<u>8,371,000</u>	<u>7,230,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	379,000		398,000
I032	INSTRUCTOR	(BPS-14)	2	2	827,000		868,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	758,000		796,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,517,000		1,593,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	379,000		398,000
S053	SENIOR CLERK	(BPS-14)	1	1	379,000	8,371,000	398,000
J053	JUNIOR CLERK	(BPS-11)	1	1	314,000		330,000
D154	DRAWING TEACHER	(BPS-09)	1	1	379,000		398,000
L003	LAB ASSISTANT	(BPS-07)	2	2	549,000		576,000
L004	LAB ATTENDANT	(BPS-03)	3	3	720,000		756,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	2	2	457,000		480,000
S008	SANITARY WORKER	(BPS-02)	1	1	228,000		239,000
A01152	Personal pay					6,000	6,000
A012	TOTAL ALLOWANCES				<u>13,565,000</u>	<u>12,714,000</u>	<u>15,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,342,000</u>	<u>12,493,000</u>	<u>15,601,000</u>
A01202	House Rent Allowance				1,133,000	1,168,000	1,168,000
A01203	Conveyance Allowance				1,591,000	1,301,000	1,301,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				972,000	734,000	756,000
A0121T	Adhoc Relief Allowance 2013				170,000	105,000	110,000
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					247,000	247,000
A0122M	Adhoc Relief Allowance 2016				1,707,000	1,196,000	1,196,000
A0122Y	Ad-hoc Relief Allowance 2017				3,285,000	2,397,000	2,397,000
A0123G	Ad-hoc Relief Allowance-2018				1,879,000	1,597,000	1,597,000
A0123P	Ad-hoc Relief A 2019				2,582,000	2,432,000	2,711,000
A0123X	Adhoc Relief Allowance-2020					1,277,000	1,341,000
A01253	Science Teaching Allowance				2,000	3,000	3,000
A01270	Others						<u>2,738,000</u>
1	Other						2,738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>223,000</u>	<u>221,000</u>	<u>293,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				223,000	221,000	221,000
A03	TOTAL OPERATING EXPENSES				<u>399,000</u>	<u>280,000</u>	<u>558,000</u>
A032	TOTAL COMMUNICATIONS				<u>7,000</u>	<u>7,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				6,000	6,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ					
A033	TOTAL UTILITIES			<u>119,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			119,000		180,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>273,000</u>	<u>344,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - BHIRIA ROAD NAUSHERO FEROZ				40,998,000	29,076,000	43,836,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0312	GGHSS - NAUSHAHRO FEROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,830,000</u>	<u>74,797,000</u>	<u>75,842,000</u>
A011	TOTAL PAY		<u>21</u>	<u>21</u>	<u>38,041,000</u>	<u>41,910,000</u>	<u>39,664,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>26,960,000</u>	<u>25,492,000</u>	<u>28,066,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>26,780,000</u>	<u>24,206,000</u>	<u>26,780,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	2,384,000		2,384,000
A311	ASSOCIATE PROFESSOR (BPS-19)		4	4	8,170,000		8,170,000
P094	PRINCIPAL (BPS-19)		1	1	2,043,000		2,043,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	2,646,000		2,646,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,047,000		1,047,000
S278	SUBJECT SPECIALIST (BPS-17)		6	6	6,285,000		6,285,000
A119	ASSISTANT (BPS-16)		2	2	863,000	24,206,000	863,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,342,000		3,342,000
A01102	Personal pay				180,000	1,286,000	1,286,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>11,081,000</u>	<u>16,418,000</u>	<u>11,598,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>11,023,000</u>	<u>16,394,000</u>	<u>11,574,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	315,000		331,000
I032	INSTRUCTOR (BPS-14)		1	1	315,000		331,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	1,888,000		1,982,000
O044	ORIENTIAL TEACHER (BPS-14)		5	5	1,574,000		1,653,000
S053	SENIOR CLERK (BPS-14)		1	1	315,000	16,394,000	331,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			1			256,000
G067	GARMENT TEACHER (BPS-11)		1	1	260,000		273,000
J053	JUNIOR CLERK (BPS-11)		3	3	782,000		821,000
D154	DRAWING TEACHER (BPS-09)		2	2	629,000		660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0312	GGHSS - NAUSHAHRO FEROZE						
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		244,000		
L003	LAB ASSISTANT	(BPS-07)	6	6	1,367,000		1,435,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	236,000		248,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,394,000		1,464,000
C089	CHOWKIDAR	(BPS-02)	3	3	568,000		596,000
N003	NAIB QASID	(BPS-02)	4	4	757,000		795,000
S008	SANITARY WORKER	(BPS-02)	2	2	379,000		398,000
A01152	Personal pay				58,000	24,000	24,000
A012	TOTAL ALLOWANCES				<u>21,789,000</u>	<u>32,887,000</u>	<u>36,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,502,000</u>	<u>32,500,000</u>	<u>35,719,000</u>
A01202	House Rent Allowance				1,643,000	3,388,000	3,388,000
A01203	Conveyance Allowance				1,593,000	3,233,000	3,233,000
A01207	Washing Allowance				1,000	25,000	25,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,530,000	2,194,000	2,194,000
A0121T	Adhoc Relief Allowance 2013				170,000	226,000	237,000
A01224	Entertainment Allowance				4,000	26,000	26,000
A01228	Orderly Allowance					176,000	
A0122C	Adhoc Relief Allowance - 2015					585,000	585,000
A0122M	Adhoc Relief Allowance 2016				2,057,000	3,059,000	3,059,000
A0122N	Special Conveyance Allowance to Disbalded Employees					63,000	63,000
A0122Y	Ad-hoc Relief Allowance 2017				5,651,000	6,275,000	6,275,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,401,000	4,246,000	4,246,000
A0123P	Ad-hoc Relief A 2019				5,451,000	6,309,000	5,724,000
A0123X	Adhoc Relief Allowance-2020					2,686,000	2,820,000
A01253	Science Teaching Allowance				1,000		
A01270	Others						<u>3,835,000</u>
1	Other						3,835,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>287,000</u>	<u>387,000</u>	<u>459,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0312	GGHSS - NAUSHAHRO FEROZE					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			287,000	387,000	387,000
A03	TOTAL OPERATING EXPENSES			<u>497,000</u>	<u>287,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>17,000</u>	<u>17,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>214,000</u>	<u>4,000</u>	<u>187,000</u>
A03301	Gas			4,000	4,000	7,000
A03303	Electricity			210,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - NAUSHAHRO FEROZE				60,327,000	75,084,000	76,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,688,000</u>	<u>3,832,000</u>	<u>5,111,000</u>
A011	TOTAL PAY	9	9	<u>2,974,000</u>	<u>2,079,000</u>	<u>2,998,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>471,000</u>	<u>1,101,000</u>	<u>495,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>471,000</u>	<u>1,101,000</u>	<u>495,000</u>
A119	ASSISTANT (BPS-16)				1,101,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	1	1	471,000		495,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,503,000</u>	<u>978,000</u>	<u>2,503,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,503,000</u>	<u>978,000</u>	<u>2,503,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,474,000		1,474,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	467,000		467,000
S053	SENIOR CLERK (BPS-14)				978,000	
C089	CHOWKIDAR (BPS-02)	1	1	281,000		281,000
N003	NAIB QASID (BPS-02)	1	1	281,000		281,000
A012	TOTAL ALLOWANCES			<u>1,714,000</u>	<u>1,753,000</u>	<u>2,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,689,000</u>	<u>1,706,000</u>	<u>1,994,000</u>
A01202	House Rent Allowance			125,000	220,000	220,000
A01203	Conveyance Allowance			135,000	183,000	183,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			83,000	108,000	108,000
A0121T	Adhoc Relief Allowance 2013			170,000	23,000	24,000
A0122C	Adhoc Relief Allowance - 2015				28,000	28,000
A0122M	Adhoc Relief Allowance 2016			139,000	153,000	153,000
A0122Y	Ad-hoc Relief Allowance 2017			338,000	312,000	312,000
A0123G	Ad-hoc Relief Allowance-2018			175,000	208,000	208,000
A0123P	Ad-hoc Relief A 2019			277,000	312,000	291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL					
A0123X	Adhoc Relief Allowance-2020				153,000	161,000
A01270	Others			<u>246,000</u>		<u>300,000</u>
1	Other					300,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>25,000</u>	<u>47,000</u>	<u>119,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			25,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT G HIGHER SEC SCH PANO AKIL				4,954,000	4,098,000	5,666,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,243,000</u>	<u>12,946,000</u>	<u>9,446,000</u>
A011	TOTAL PAY		17	17	<u>3,117,000</u>	<u>7,254,000</u>	<u>3,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>1,188,000</u>	<u>4,908,000</u>	<u>1,247,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>1,188,000</u>	<u>4,908,000</u>	<u>1,247,000</u>
A119	ASSISTANT (BPS-16)					4,908,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	1,188,000		1,247,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>1,929,000</u>	<u>2,346,000</u>	<u>2,035,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>1,929,000</u>	<u>2,337,000</u>	<u>2,026,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		208,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	195,000		205,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4		782,000		821,000
O044	ORIENTIAL TEACHER (BPS-14)			1			218,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	195,000		205,000
S053	SENIOR CLERK (BPS-14)					2,337,000	
D154	DRAWING TEACHER (BPS-09)		1	1	195,000		205,000
C089	CHOWKIDAR (BPS-02)		1	1	118,000		124,000
N003	NAIB QASID (BPS-02)		1	1	118,000		124,000
S008	SANITARY WORKER (BPS-02)		1	1	118,000		124,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>6,126,000</u>	<u>5,692,000</u>	<u>6,164,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,032,000</u>	<u>5,591,000</u>	<u>5,991,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E					
A01202	House Rent Allowance			580,000	675,000	675,000
A01203	Conveyance Allowance			564,000	544,000	544,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			314,000	320,000	320,000
A0121T	Adhoc Relief Allowance 2013			170,000	30,000	32,000
A0122C	Adhoc Relief Allowance - 2015				138,000	138,000
A0122M	Adhoc Relief Allowance 2016			670,000	524,000	524,000
A0122Y	Ad-hoc Relief Allowance 2017			1,535,000	1,089,000	1,089,000
A0123G	Ad-hoc Relief Allowance-2018			789,000	726,000	726,000
A0123P	Ad-hoc Relief A 2019			1,084,000	1,089,000	1,138,000
A0123X	Adhoc Relief Allowance-2020				438,000	460,000
A01253	Science Teaching Allowance			7,000	10,000	10,000
A01270	Others			<u>318,000</u>		<u>327,000</u>
1	Other					327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	<u>101,000</u>	<u>173,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			94,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E					
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT HIGHER S CH B PANO ELEMETRY E				9,509,000	13,212,000	10,101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,003,000</u>	<u>5,183,000</u>	<u>8,732,000</u>
A011	TOTAL PAY	13	13	<u>5,518,000</u>	<u>2,887,000</u>	<u>5,584,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>1,324,000</u>	<u>1,767,000</u>	<u>1,390,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>1,324,000</u>	<u>1,767,000</u>	<u>1,390,000</u>
A119	ASSISTANT (BPS-16)				1,767,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	3	3	1,324,000		1,390,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>4,194,000</u>	<u>1,120,000</u>	<u>4,194,000</u>
A01151	Total Basic Pay Other Staff	<u>10</u>	<u>10</u>	<u>4,194,000</u>	<u>1,120,000</u>	<u>4,194,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	2,183,000		2,183,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	437,000		437,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	437,000		437,000
S053	SENIOR CLERK (BPS-14)				1,120,000	
D154	DRAWING TEACHER (BPS-09)	1	1	437,000		437,000
S116	SEWING MACHINE MAN (BPS-09)	1	1	437,000		437,000
C089	CHOWKIDAR (BPS-02)	1	1	263,000		263,000
A012	TOTAL ALLOWANCES			<u>3,485,000</u>	<u>2,296,000</u>	<u>3,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,422,000</u>	<u>2,246,000</u>	<u>3,026,000</u>
A01202	House Rent Allowance			234,000	285,000	285,000
A01203	Conveyance Allowance			259,000	247,000	247,000
A01207	Washing Allowance			1,000	2,000	2,000
A01217	Medical Allowance			204,000	132,000	136,000
A0121T	Adhoc Relief Allowance 2013			170,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000
A0122M	Adhoc Relief Allowance 2016			270,000	208,000	208,000
A0122Y	Ad-hoc Relief Allowance 2017			731,000	433,000	433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI					
A0123G	Ad-hoc Relief Allowance-2018			383,000	289,000	289,000
A0123P	Ad-hoc Relief A 2019			612,000	433,000	643,000
A0123X	Adhoc Relief Allowance-2020				166,000	174,000
A01270	Others			<u>558,000</u>		<u>558,000</u>
1	Other					558,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>50,000</u>	<u>122,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			63,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT RISL HIGHER SEC SCH ROHRI				9,269,000	5,449,000	9,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0393	GGHSS - BARRAGE COLONY SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,218,000</u>	<u>95,785,000</u>	<u>105,323,000</u>
A011	TOTAL PAY		<u>104</u>	<u>104</u>	<u>55,071,000</u>	<u>52,592,000</u>	<u>55,832,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>54</u>	<u>54</u>	<u>43,452,000</u>	<u>33,065,000</u>	<u>43,611,000</u>
A01101	Total Basic Pay Of Officer		<u>54</u>	<u>54</u>	<u>43,340,000</u>	<u>32,794,000</u>	<u>43,340,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,697,000		5,697,000
P094	PRINCIPAL	(BPS-19)	1	1	2,849,000		2,849,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	11,072,000		11,072,000
I097	I.T TEACHER	(BPS-17)	1	1	1,462,000		1,462,000
L058	LIBRARIAN	(BPS-17)		1			910,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,462,000		1,462,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	10,010,000		10,010,000
A119	ASSISTANT	(BPS-16)	2	2	681,000	32,794,000	681,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	910,000		910,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	28	28	8,287,000		8,287,000
L058	LIBRARIAN	(BPS-16)	1		910,000		
A01102	Personal pay				112,000	271,000	271,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>50</u>	<u>50</u>	<u>11,619,000</u>	<u>19,527,000</u>	<u>12,221,000</u>
A01151	Total Basic Pay Other Staff		<u>50</u>	<u>50</u>	<u>11,608,000</u>	<u>19,495,000</u>	<u>12,189,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		592,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	278,000		292,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	5,017,000		5,268,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			622,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	278,000		292,000
S053	SENIOR CLERK	(BPS-14)	2	2	558,000	19,495,000	586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0393	GGHSS - BARRAGE COLONY SUKKUR						
J053	JUNIOR CLERK	(BPS-11)	4	4	923,000		969,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	201,000		211,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,008,000		1,058,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,412,000		1,483,000
C089	CHOWKIDAR	(BPS-02)	2	2	335,000		352,000
M022	MALI	(BPS-02)	1	1	168,000		176,000
N003	NAIB QASID	(BPS-02)	3	3	503,000		528,000
S008	SANITARY WORKER	(BPS-02)	2	2	335,000		352,000
A01152	Personal pay				11,000	32,000	32,000
A012	TOTAL ALLOWANCES				<u>37,147,000</u>	<u>43,193,000</u>	<u>49,491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,454,000</u>	<u>42,490,000</u>	<u>48,716,000</u>
A01202	House Rent Allowance				5,017,000	6,407,000	6,407,000
A01203	Conveyance Allowance				3,643,000	4,281,000	4,281,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance					17,000	17,000
A01217	Medical Allowance				2,184,000	2,345,000	2,345,000
A0121T	Adhoc Relief Allowance 2013				170,000	352,000	370,000
A01224	Entertainment Allowance				7,000	18,000	18,000
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					728,000	728,000
A0122M	Adhoc Relief Allowance 2016				3,931,000	3,767,000	3,767,000
A0122Y	Ad-hoc Relief Allowance 2017				8,321,000	7,891,000	7,891,000
A01238	Charge Allowance					9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				5,145,000	5,261,000	5,261,000
A0123P	Ad-hoc Relief A 2019				8,005,000	7,891,000	8,405,000
A0123X	Adhoc Relief Allowance-2020					3,440,000	3,612,000
A01253	Science Teaching Allowance				10,000	13,000	13,000
A01270	Others					<u>31,000</u>	<u>5,553,000</u>
1	Other						5,553,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>693,000</u>	<u>703,000</u>	<u>775,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0393	GGHSS - BARRAGE COLONY SUKKUR					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			693,000	703,000	703,000
A03	TOTAL OPERATING EXPENSES			<u>399,000</u>	<u>291,000</u>	<u>659,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	24,000
A033	TOTAL UTILITIES			<u>114,000</u>	<u>6,000</u>	<u>191,000</u>
A03301	Gas			3,000	3,000	7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			108,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - BARRAGE COLONY SUKKUR				92,617,000	96,076,000	105,982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0394	GGHSS - OLD SUKKUR, SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,750,000</u>	<u>55,735,000</u>	<u>78,978,000</u>
A011	TOTAL PAY		21	21	<u>47,893,000</u>	<u>30,361,000</u>	<u>47,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		39	39	<u>34,990,000</u>	<u>17,926,000</u>	<u>35,045,000</u>
A01101	Total Basic Pay Of Officer		39	39	<u>34,990,000</u>	<u>17,871,000</u>	<u>34,990,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,148,000		2,148,000
P094	PRINCIPAL	(BPS-19)	1	1	2,147,000		2,147,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	5,564,000		5,564,000
I097	I.T TEACHER	(BPS-17)	1	1	1,101,000		1,101,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,101,000		1,101,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	9,914,000		9,914,000
A119	ASSISTANT	(BPS-16)	3	3	1,801,000	17,871,000	1,801,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	11,214,000		11,214,000
A01102	Personal pay					55,000	55,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>12,903,000</u>	<u>12,435,000</u>	<u>12,939,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>12,903,000</u>	<u>12,399,000</u>	<u>12,903,000</u>
H078	HOME ECONOMIC TEACHER	(BPS-15)	2	2	1,112,000		1,112,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	590,000		590,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	2	2	1,112,000		1,112,000
S053	SENIOR CLERK	(BPS-14)	1	1	555,000	12,399,000	555,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,381,000		1,381,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	402,000		402,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,610,000		1,610,000
L004	LAB ATTENDANT	(BPS-03)	7	7	2,463,000		2,463,000
C089	CHOWKIDAR	(BPS-02)	2	2	669,000		669,000
M022	MALI	(BPS-02)	1	1	334,000		334,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0394	GGHSS - OLD SUKKUR, SUKKUR						
N003	NAIB QASID	(BPS-02)	5	5	1,672,000		1,672,000
S008	SANITARY WORKER	(BPS-02)	3	3	1,003,000		1,003,000
A01152	Personal pay					36,000	36,000
A012	TOTAL ALLOWANCES				<u>25,857,000</u>	<u>25,374,000</u>	<u>30,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,509,000</u>	<u>25,034,000</u>	<u>30,582,000</u>
A01202	House Rent Allowance				2,951,000	3,818,000	3,818,000
A01203	Conveyance Allowance				2,063,000	2,647,000	2,647,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					30,000	30,000
A01217	Medical Allowance				4,678,000	1,417,000	1,460,000
A0121T	Adhoc Relief Allowance 2013				170,000	140,000	147,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					435,000	435,000
A0122M	Adhoc Relief Allowance 2016				2,071,000	2,248,000	2,248,000
A0122N	Special Conveyance Allowance to Disbaled Employees					43,000	43,000
A0122Y	Ad-hoc Relief Allowance 2017				5,221,000	4,573,000	4,573,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,386,000	3,049,000	3,049,000
A0123P	Ad-hoc Relief A 2019				4,934,000	4,573,000	5,181,000
A0123X	Adhoc Relief Allowance-2020					2,018,000	2,119,000
A01253	Science Teaching Allowance				7,000	8,000	8,000
A01270	Others						<u>4,789,000</u>
1	Other						4,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>348,000</u>	<u>340,000</u>	<u>412,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				348,000	340,000	340,000
A03	TOTAL OPERATING EXPENSES				<u>523,000</u>	<u>415,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0394	GGHSS - OLD SUKKUR, SUKKUR					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	24,000
A033	TOTAL UTILITIES			<u>230,000</u>	<u>122,000</u>	<u>191,000</u>
A03301	Gas			119,000	119,000	7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			108,000		180,000
A039	TOTAL GENERAL			<u>274,000</u>	<u>274,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GGHSS - OLD SUKKUR, SUKKUR				74,273,000	56,950,000	79,537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0395	GGHSS - PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,347,000</u>	<u>51,644,000</u>	<u>65,225,000</u>
A011	TOTAL PAY		61	61	<u>38,426,000</u>	<u>28,860,000</u>	<u>38,414,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>24,959,000</u>	<u>18,064,000</u>	<u>24,947,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>24,595,000</u>	<u>17,712,000</u>	<u>24,595,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,846,000		1,846,000
P094	PRINCIPAL	(BPS-19)	1	1	1,846,000		1,846,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	3,587,000		3,587,000
S236	SUPERINTENDENT	(BPS-17)	1	1	589,000		589,000
S278	SUBJECT SPECIALIST	(BPS-17)	7	7	6,630,000		6,630,000
A119	ASSISTANT	(BPS-16)	1	1	734,000	17,712,000	734,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	9,363,000		9,363,000
A01102	Personal pay				364,000	352,000	352,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>13,467,000</u>	<u>10,796,000</u>	<u>13,467,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>13,467,000</u>	<u>10,796,000</u>	<u>13,467,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		1,235,000		
D154	DRAWING TEACHER	(BPS-15)	2	2	1,162,000		1,162,000
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	582,000		582,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	582,000		582,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	5,441,000		5,441,000
O044	ORIENTAL TEACHER	(BPS-14)		2			1,235,000
S053	SENIOR CLERK	(BPS-14)				10,796,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	963,000		963,000
L003	LAB ASSISTANT	(BPS-07)	1	1	421,000		421,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,472,000		1,472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0395	GGHSS - PANO AKIL SUKKUR						
C089	CHOWKIDAR	(BPS-02)	2	2	455,000		455,000
N003	NAIB QASID	(BPS-02)	1	1	350,000		350,000
S008	SANITARY WORKER	(BPS-02)	3	3	804,000		804,000
A012	TOTAL ALLOWANCES				<u>17,921,000</u>	<u>22,784,000</u>	<u>26,811,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,497,000</u>	<u>22,340,000</u>	<u>26,295,000</u>
A01202	House Rent Allowance				1,765,000	3,086,000	3,086,000
A01203	Conveyance Allowance				2,057,000	2,394,000	2,394,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					17,000	17,000
A01217	Medical Allowance				964,000	1,357,000	1,357,000
A0121T	Adhoc Relief Allowance 2013				170,000	139,000	146,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					395,000	395,000
A0122M	Adhoc Relief Allowance 2016				1,742,000	2,033,000	2,033,000
A0122N	Special Conveyance Allowance to Disbalded Employees					4,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				4,037,000	4,161,000	4,161,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,687,000	2,756,000	2,756,000
A0123P	Ad-hoc Relief A 2019				4,060,000	4,083,000	4,263,000
A0123X	Adhoc Relief Allowance-2020					1,766,000	1,854,000
A01253	Science Teaching Allowance				7,000	10,000	10,000
A01270	Others					<u>126,000</u>	<u>3,806,000</u>
1	Other						3,806,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>424,000</u>	<u>444,000</u>	<u>516,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				424,000	444,000	444,000
A03	TOTAL OPERATING EXPENSES				<u>386,000</u>	<u>291,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				16,000	16,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0395	GGHSS - PANO AKIL SUKKUR					
A033	TOTAL UTILITIES			<u>101,000</u>	<u>6,000</u>	<u>191,000</u>
A03301	Gas			3,000	3,000	7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			95,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - PANO AKIL SUKKUR				56,733,000	51,935,000	65,784,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0396	GGHSS - ROHRI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>72,549,000</u>	<u>53,063,000</u>	<u>79,096,000</u>
A011	TOTAL PAY		93	93	<u>49,571,000</u>	<u>29,473,000</u>	<u>49,680,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	45	<u>30,942,000</u>	<u>17,300,000</u>	<u>31,037,000</u>
A01101	Total Basic Pay Of Officer		45	45	<u>30,942,000</u>	<u>17,205,000</u>	<u>30,942,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	1,633,000		1,633,000
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,400,000		1,400,000
P094	PRINCIPAL (BPS-19)		1	1	1,400,000		1,400,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		6	6	5,437,000		5,437,000
I097	I.T TEACHER (BPS-17)		1	1	717,000		717,000
L058	LIBRARIAN (BPS-17)			1			447,000
S236	SUPERINTENDENT (BPS-17)		1	1	717,000		717,000
S278	SUBJECT SPECIALIST (BPS-17)		11	11	7,894,000		7,894,000
A119	ASSISTANT (BPS-16)		2	2	1,175,000	17,205,000	1,175,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	589,000		589,000
H075	HIGH SCHOOL TEACHER (BPS-16)		19	19	9,533,000		9,533,000
L058	LIBRARIAN (BPS-16)		1		447,000		
A01102	Personal pay					95,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>18,629,000</u>	<u>12,173,000</u>	<u>18,643,000</u>
A01151	Total Basic Pay Other Staff		48	48	<u>18,629,000</u>	<u>12,159,000</u>	<u>18,629,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		472,000		
H078	HOME ECONOMIC TEACHER (BPS-15)		1	1	472,000		472,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	945,000		945,000
G067	GARMENT TEACHER (BPS-14)		1	1	472,000		472,000
I032	INSTRUCTOR (BPS-14)		1	1	472,000		472,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0396	GGHSS - ROHRI SUKKUR						
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	5,197,000		5,197,000
O044	ORIENTAL TEACHER	(BPS-14)		1			472,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	472,000		472,000
S053	SENIOR CLERK	(BPS-14)	2	2	945,000	12,159,000	945,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,564,000		1,564,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	378,000		378,000
D154	DRAWING TEACHER	(BPS-09)	1	1	472,000		472,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	342,000		342,000
L003	LAB ASSISTANT	(BPS-07)	5	5	1,710,000		1,710,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	331,000		331,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,393,000		2,393,000
M022	MALI	(BPS-02)	1	1	285,000		285,000
N003	NAIB QASID	(BPS-02)	4	4	1,137,000		1,137,000
S008	SANITARY WORKER	(BPS-02)	1	1	285,000		285,000
H007	HAMAL	(BPS-01)	1	1	285,000		285,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>22,978,000</u>	<u>23,590,000</u>	<u>29,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,567,000</u>	<u>23,204,000</u>	<u>28,958,000</u>
A01202	House Rent Allowance				2,226,000	2,767,000	2,767,000
A01203	Conveyance Allowance				2,376,000	2,538,000	2,538,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					7,000	7,000
A01217	Medical Allowance				1,556,000	1,369,000	1,410,000
A0121T	Adhoc Relief Allowance 2013				170,000	178,000	187,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					409,000	409,000
A0122M	Adhoc Relief Allowance 2016				2,332,000	2,120,000	2,120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0396	GGHSS - ROHRI SUKKUR					
A0122N	Special Conveyance Allowance to Disbalded Employees				13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017			5,734,000	4,421,000	4,421,000
A0123G	Ad-hoc Relief Allowance-2018			3,277,000	2,947,000	2,947,000
A0123P	Ad-hoc Relief A 2019			4,859,000	4,421,000	5,102,000
A0123X	Adhoc Relief Allowance-2020				1,949,000	2,046,000
A01253	Science Teaching Allowance			9,000	13,000	13,000
A01270	Others				<u>31,000</u>	<u>4,957,000</u>
1	Other					4,957,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>411,000</u>	<u>386,000</u>	<u>458,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			411,000	386,000	386,000
A03	TOTAL OPERATING EXPENSES			<u>430,000</u>	<u>322,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			16,000	16,000	24,000
A033	TOTAL UTILITIES			<u>145,000</u>	<u>37,000</u>	<u>191,000</u>
A03301	Gas			34,000	34,000	7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			108,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0396	GGHSS - ROHRI SUKKUR					
GGHSS - ROHRI SUKKUR				72,979,000	53,385,000	79,655,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0397	GBHSS - KANDRA SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,749,000</u>	<u>39,844,000</u>	<u>58,325,000</u>
A011	TOTAL PAY		60	61	<u>35,964,000</u>	<u>22,365,000</u>	<u>36,373,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	28	<u>21,393,000</u>	<u>12,789,000</u>	<u>21,794,000</u>
A01101	Total Basic Pay Of Officer		27	28	<u>21,393,000</u>	<u>12,752,000</u>	<u>21,757,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,523,000		1,523,000
P094	PRINCIPAL	(BPS-19)	1	1	1,521,000		1,521,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	4,929,000		4,929,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,684,000		4,684,000
A119	ASSISTANT	(BPS-16)				12,752,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,736,000		8,736,000
A01102	Personal pay					37,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>14,571,000</u>	<u>9,576,000</u>	<u>14,579,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>14,564,000</u>	<u>9,561,000</u>	<u>14,564,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,248,000		1,248,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 14	14	14	6,190,000		6,190,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	588,000		588,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	588,000		588,000
S053	SENIOR CLERK	(BPS-14)				9,561,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	973,000		973,000
D154	DRAWING TEACHER	(BPS-09)	1	1	588,000		588,000
L003	LAB ASSISTANT	(BPS-07)	1	1	425,000		425,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,488,000		1,488,000
C089	CHOWKIDAR	(BPS-02)	2	2	707,000		707,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0397	GBHSS - KANDRA SUKKUR						
M022	MALI	(BPS-02)	1	1	354,000		354,000
N003	NAIB QASID	(BPS-02)	3	3	1,061,000		1,061,000
S008	SANITARY WORKER	(BPS-02)	1	1	354,000		354,000
A01152	Personal pay				7,000	15,000	15,000
A012	TOTAL ALLOWANCES				<u>16,785,000</u>	<u>17,479,000</u>	<u>21,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,472,000</u>	<u>17,177,000</u>	<u>21,578,000</u>
A01202	House Rent Allowance				1,779,000	1,813,000	1,893,000
A01203	Conveyance Allowance				1,735,000	1,764,000	1,824,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,202,000	1,011,000	1,077,000
A0121T	Adhoc Relief Allowance 2013				170,000	131,000	138,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					318,000	323,000
A0122M	Adhoc Relief Allowance 2016				1,776,000	1,638,000	1,669,000
A0122Y	Ad-hoc Relief Allowance 2017				4,289,000	3,363,000	3,418,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,002,000	2,242,000	2,278,000
A0123P	Ad-hoc Relief A 2019				3,506,000	3,363,000	3,736,000
A0123X	Adhoc Relief Allowance-2020					1,489,000	1,581,000
A01253	Science Teaching Allowance				5,000	13,000	13,000
A01270	Others						<u>3,596,000</u>
1	Other						3,596,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>313,000</u>	<u>302,000</u>	<u>374,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				313,000	302,000	302,000
A03	TOTAL OPERATING EXPENSES				<u>377,000</u>	<u>269,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>1,000</u>	<u>1,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call						24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0397	GBHSS - KANDRA SUKKUR					
A033	TOTAL UTILITIES			<u>108,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			108,000		180,000
A039	TOTAL GENERAL			<u>268,000</u>	<u>268,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			2,000	2,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KANDRA SUKKUR				53,126,000	40,113,000	58,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0398	GBHSS - SULTAN PUR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,537,000</u>	<u>19,972,000</u>	<u>26,928,000</u>
A011	TOTAL PAY		48	50	<u>14,892,000</u>	<u>11,039,000</u>	<u>15,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	21	<u>8,634,000</u>	<u>4,674,000</u>	<u>8,998,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>21</u>	<u>8,634,000</u>	<u>4,674,000</u>	<u>8,998,000</u>
P094	PRINCIPAL (BPS-19)		1	1	837,000		837,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	2,167,000		2,167,000
I097	I.T TEACHER (BPS-17)			1			364,000
S278	SUBJECT SPECIALIST (BPS-17)		7	7	3,004,000		3,004,000
A119	ASSISTANT (BPS-16)					4,674,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	2,626,000		2,626,000
A011-2	TOTAL PAY OF OTHER STAFF		28	29	<u>6,258,000</u>	<u>6,365,000</u>	<u>6,722,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>29</u>	<u>6,247,000</u>	<u>6,332,000</u>	<u>6,689,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	309,000		324,000
A104	ARABIC TEACHER / OT (BPS-15)		1		309,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	328,000		344,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	309,000		324,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7		7	1,517,000		1,593,000
O044	ORIENTIAL TEACHER (BPS-14)			1			324,000
S053	SENIOR CLERK (BPS-14)					6,332,000	
J053	JUNIOR CLERK (BPS-11)		3	3	768,000		806,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000
L003	LAB ASSISTANT (BPS-07)		2	2	447,000		469,000
L004	LAB ATTENDANT (BPS-03)		3	3	587,000		616,000
C089	CHOWKIDAR (BPS-02)		3	3	558,000		586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0398	GBHSS - SULTAN PUR SUKKUR						
N003	NAIB QASID	(BPS-02)	4	4	743,000		780,000
S008	SANITARY WORKER	(BPS-02)	2	2	372,000		391,000
A01152	Personal pay				11,000	33,000	33,000
A012	TOTAL ALLOWANCES				<u>10,645,000</u>	<u>8,933,000</u>	<u>11,208,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,517,000</u>	<u>8,794,000</u>	<u>10,997,000</u>
A01202	House Rent Allowance				826,000	840,000	948,000
A01203	Conveyance Allowance				923,000	964,000	1,047,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance					21,000	21,000
A01217	Medical Allowance				727,000	519,000	588,000
A0121T	Adhoc Relief Allowance 2013				170,000	105,000	113,000
A01224	Entertainment Allowance				7,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					154,000	161,000
A0122M	Adhoc Relief Allowance 2016				962,000	820,000	862,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,493,000	1,656,000	1,730,000
A01238	Charge Allowance					51,000	51,000
A0123G	Ad-hoc Relief Allowance-2018				1,309,000	1,104,000	1,154,000
A0123P	Ad-hoc Relief A 2019				1,698,000	1,656,000	1,857,000
A0123X	Adhoc Relief Allowance-2020					836,000	909,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others				<u>1,398,000</u>	<u>31,000</u>	<u>1,519,000</u>
1	Other						1,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>128,000</u>	<u>139,000</u>	<u>211,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				128,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES				<u>394,000</u>	<u>286,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS				<u>15,000</u>	<u>15,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0398		GBHSS - SULTAN PUR SUKKUR				
A03202	Telephone and Trunk call			14,000	14,000	24,000
A033	TOTAL UTILITIES			113,000	5,000	191,000
A03301	Gas			2,000	2,000	7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			108,000		180,000
A039	TOTAL GENERAL			266,000	266,000	341,000
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			80,000	80,000	85,000
1	Others					85,000
GBHSS - SULTAN PUR SUKKUR				25,931,000	20,258,000	27,487,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0399	GBHSS - PANO AKIL SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>109,639,000</u>	<u>102,337,000</u>	<u>121,993,000</u>
A011	TOTAL PAY		122	122	<u>67,982,000</u>	<u>57,237,000</u>	<u>68,768,000</u>
A011-1	TOTAL PAY OF OFFICERS		59	59	<u>52,240,000</u>	<u>33,621,000</u>	<u>52,324,000</u>
A01101	Total Basic Pay Of Officer		59	59	<u>52,240,000</u>	<u>33,537,000</u>	<u>52,240,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	5,402,000		5,402,000
P094	PRINCIPAL	(BPS-19)	1	1	2,702,000		2,702,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	7	7	12,249,000		12,249,000
I097	I.T TEACHER	(BPS-17)	1	1	1,386,000		1,386,000
L058	LIBRARIAN	(BPS-17)		1			863,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,386,000		1,386,000
S278	SUBJECT SPECIALIST	(BPS-17)	12	12	16,629,000		16,629,000
A119	ASSISTANT	(BPS-16)	2	2	771,000	33,537,000	771,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	863,000		863,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	31	31	9,989,000		9,989,000
L058	LIBRARIAN	(BPS-16)	1		863,000		
A01102	Personal pay					84,000	84,000
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>15,742,000</u>	<u>23,616,000</u>	<u>16,444,000</u>
A01151	Total Basic Pay Other Staff		63	63	<u>15,571,000</u>	<u>23,523,000</u>	<u>16,351,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	310,000		326,000
A104	ARABIC TEACHER / OT	(BPS-15)	4		1,318,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	386,000		405,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	989,000		1,038,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	310,000		326,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)17		17	4,622,000		4,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0399	GBHSS - PANO AKIL SUKKUR						
O044	ORIENTIAL TEACHER	(BPS-14)		4			1,384,000
S053	SENIOR CLERK	(BPS-14)	3	3	931,000	23,523,000	978,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,028,000		1,079,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	225,000		236,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,347,000		1,414,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,571,000		1,650,000
C089	CHOWKIDAR	(BPS-02)	2	2	373,000		392,000
C167	COOK	(BPS-02)	1	1	190,000		200,000
M022	MALI	(BPS-02)	2	2	373,000		392,000
N003	NAIB QASID	(BPS-02)	6	6	1,038,000		1,090,000
S008	SANITARY WORKER	(BPS-02)	3	3	560,000		588,000
A01152	Personal pay				171,000	93,000	93,000
A012	TOTAL ALLOWANCES				<u>41,657,000</u>	<u>45,100,000</u>	<u>53,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>40,897,000</u>	<u>44,355,000</u>	<u>52,408,000</u>
A01202	House Rent Allowance				4,052,000	5,058,000	5,058,000
A01203	Conveyance Allowance				3,873,000	4,598,000	4,598,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance					32,000	32,000
A01217	Medical Allowance				2,442,000	2,547,000	2,547,000
A0121T	Adhoc Relief Allowance 2013				170,000	306,000	321,000
A01224	Entertainment Allowance				7,000	15,000	15,000
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					806,000	806,000
A0122M	Adhoc Relief Allowance 2016				4,446,000	4,167,000	4,167,000
A0122N	Special Conveyance Allowance to Disbaled Employees					29,000	29,000
A0122Y	Ad-hoc Relief Allowance 2017				10,439,000	8,585,000	8,585,000
A01238	Charge Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				6,317,000	5,724,000	5,724,000
A0123P	Ad-hoc Relief A 2019				9,116,000	8,585,000	9,572,000
A0123X	Adhoc Relief Allowance-2020					3,835,000	4,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0399	GBHSS - PANO AKIL SUKKUR					
A01253	Science Teaching Allowance			14,000	23,000	23,000
A01270	Others					<u>6,859,000</u>
1	Other					6,859,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>760,000</u>	<u>745,000</u>	<u>817,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			760,000	745,000	745,000
A03	TOTAL OPERATING EXPENSES			<u>394,000</u>	<u>286,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			14,000	14,000	24,000
A033	TOTAL UTILITIES			<u>113,000</u>	<u>5,000</u>	<u>191,000</u>
A03301	Gas			2,000	2,000	7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			108,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0399	GBHSS - PANO AKIL SUKKUR					
GBHSS - PANO AKIL SUKKUR				110,033,000	102,823,000	122,552,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0400	GBHSS - SALEHPAT SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,970,000</u>	<u>29,759,000</u>	<u>43,928,000</u>
A011	TOTAL PAY	69	69	<u>27,449,000</u>	<u>16,422,000</u>	<u>27,331,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>12,302,000</u>	<u>8,261,000</u>	<u>12,179,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>12,096,000</u>	<u>8,178,000</u>	<u>12,096,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,064,000		1,064,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,754,000		2,754,000
I097	I.T TEACHER (BPS-17)	1	1	545,000		545,000
S236	SUPERINTENDENT (BPS-17)	1	1	545,000		545,000
S278	SUBJECT SPECIALIST (BPS-17)	6	6	3,271,000		3,271,000
A119	ASSISTANT (BPS-16)	1	1	562,000	8,178,000	562,000
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	3,355,000		3,355,000
A01102	Personal pay			206,000	83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF	48	48	<u>15,147,000</u>	<u>8,161,000</u>	<u>15,152,000</u>
A01151	Total Basic Pay Other Staff	48	48	<u>15,147,000</u>	<u>8,156,000</u>	<u>15,147,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	452,000		452,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	959,000		959,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	452,000		452,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14		14	3,876,000		3,876,000
S053	SENIOR CLERK (BPS-14)	2	2	903,000	8,156,000	903,000
A017	ACCOUNT CLERK (BPS-11)	1	1	327,000		327,000
J053	JUNIOR CLERK (BPS-11)	3	3	1,121,000		1,121,000
D154	DRAWING TEACHER (BPS-09)	1	1	452,000		452,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	327,000		327,000
L003	LAB ASSISTANT (BPS-07)	4	4	1,307,000		1,307,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0400	GBHSS - SALEHPAT SUKKUR						
L004	LAB ATTENDANT	(BPS-03)	6	6	1,715,000		1,715,000
C089	CHOWKIDAR	(BPS-02)	3	3	814,000		814,000
M022	MALI	(BPS-02)	1	1	271,000		271,000
N003	NAIB QASID	(BPS-02)	5	5	1,357,000		1,357,000
S008	SANITARY WORKER	(BPS-02)	3	3	814,000		814,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>12,521,000</u>	<u>13,337,000</u>	<u>16,597,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,348,000</u>	<u>13,171,000</u>	<u>16,359,000</u>
A01202	House Rent Allowance				1,172,000	1,449,000	1,449,000
A01203	Conveyance Allowance				1,341,000	1,460,000	1,460,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance					28,000	28,000
A01217	Medical Allowance				959,000	911,000	938,000
A0121T	Adhoc Relief Allowance 2013				170,000	113,000	119,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					235,000	235,000
A0122M	Adhoc Relief Allowance 2016				1,230,000	1,213,000	1,213,000
A0122Y	Ad-hoc Relief Allowance 2017				2,957,000	2,463,000	2,463,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,811,000	1,642,000	1,642,000
A0123P	Ad-hoc Relief A 2019				2,700,000	2,463,000	2,835,000
A0123X	Adhoc Relief Allowance-2020					1,173,000	1,232,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others						<u>2,724,000</u>
1	Other						2,724,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>173,000</u>	<u>166,000</u>	<u>238,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				173,000	166,000	166,000
A03	TOTAL OPERATING EXPENSES				<u>392,000</u>	<u>284,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0400	GBHSS - SALEHPAT SUKKUR					
A032	TOTAL COMMUNICATIONS			<u>18,000</u>	<u>18,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			17,000	17,000	24,000
A033	TOTAL UTILITIES			<u>108,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			108,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SALEHPAT SUKKUR				40,362,000	30,043,000	44,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>94,154,000</u>	<u>93,830,000</u>	<u>107,546,000</u>
A011	TOTAL PAY		<u>120</u>	<u>120</u>	<u>57,833,000</u>	<u>51,681,000</u>	<u>58,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>60</u>	<u>60</u>	<u>46,251,000</u>	<u>37,366,000</u>	<u>46,521,000</u>
A01101	Total Basic Pay Of Officer		<u>60</u>	<u>60</u>	<u>46,251,000</u>	<u>37,096,000</u>	<u>46,251,000</u>
P094	PRINCIPAL (BPS-20)			1			1,000,000
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	4,655,000		4,655,000
P094	PRINCIPAL (BPS-19)		2	1	3,232,000		2,232,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		10	10	12,059,000		12,059,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,193,000		1,193,000
S278	SUBJECT SPECIALIST (BPS-17)		22	22	17,507,000		17,507,000
A119	ASSISTANT (BPS-16)		1	1	400,000	37,096,000	400,000
H075	HIGH SCHOOL TEACHER (BPS-16)		22	22	7,205,000		7,205,000
A01102	Personal pay					270,000	270,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>	<u>60</u>	<u>11,582,000</u>	<u>14,315,000</u>	<u>12,124,000</u>
A01151	Total Basic Pay Other Staff		<u>60</u>	<u>60</u>	<u>11,521,000</u>	<u>14,288,000</u>	<u>12,097,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		321,000		
C298	COMMERCE TEACHER (BPS-15)		2	2	634,000		666,000
D154	DRAWING TEACHER (BPS-15)		3	3	925,000		971,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	2	578,000		607,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	303,000		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	3,976,000		4,175,000
O044	ORIENTIAL TEACHER (BPS-14)			1			337,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	303,000		318,000
S053	SENIOR CLERK (BPS-14)		1	1	311,000	14,288,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR						
J053	JUNIOR CLERK	(BPS-11)	2	2	515,000		541,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	14	14	210,000		220,000
S206	STORE KEEPER	(BPS-07)	1	1	210,000		220,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,377,000		1,446,000
C089	CHOWKIDAR	(BPS-02)	3	3	557,000		585,000
M022	MALI	(BPS-02)	1	1	187,000		196,000
N003	NAIB QASID	(BPS-02)	3	3	557,000		585,000
S008	SANITARY WORKER	(BPS-02)	3	3	557,000		585,000
A01152	Personal pay				61,000	27,000	27,000
A012	TOTAL ALLOWANCES				<u>36,321,000</u>	<u>42,149,000</u>	<u>48,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,614,000</u>	<u>41,456,000</u>	<u>48,136,000</u>
A01201	Senior Post Allowance				75,000		
A01202	House Rent Allowance				4,751,000	6,584,000	6,584,000
A01203	Conveyance Allowance				3,255,000	3,884,000	3,884,000
A01207	Washing Allowance				2,000	13,000	13,000
A0120D	Integrated Allowance					13,000	13,000
A01217	Medical Allowance				1,712,000	2,321,000	2,321,000
A0121T	Adhoc Relief Allowance 2013				340,000	201,000	211,000
A01224	Entertainment Allowance				10,000	25,000	25,000
A0122C	Adhoc Relief Allowance - 2015					781,000	781,000
A0122M	Adhoc Relief Allowance 2016				3,333,000	3,796,000	3,796,000
A0122Y	Ad-hoc Relief Allowance 2017				7,810,000	7,766,000	7,766,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				5,026,000	5,180,000	5,180,000
A0123P	Ad-hoc Relief A 2019				8,051,000	7,770,000	8,454,000
A0123X	Adhoc Relief Allowance-2020					3,104,000	3,259,000
A01253	Science Teaching Allowance				7,000	10,000	10,000
A01270	Others				<u>1,242,000</u>	<u>4,000</u>	<u>5,835,000</u>
1	Other						5,835,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>707,000</u>	<u>693,000</u>	<u>765,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			707,000	693,000	693,000
A03	TOTAL OPERATING EXPENSES			<u>941,000</u>	<u>572,000</u>	<u>662,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			28,000	28,000	24,000
A033	TOTAL UTILITIES			<u>379,000</u>	<u>10,000</u>	<u>194,000</u>
A03301	Gas			4,000	4,000	7,000
A03302	Water			6,000	6,000	7,000
A03303	Electricity			369,000		180,000
A039	TOTAL GENERAL			<u>532,000</u>	<u>532,000</u>	<u>441,000</u>
A03901	Stationery			148,000	148,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			40,000	40,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>160,000</u>	<u>160,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - COMP. HIGHER SEC. SUKKUR				95,095,000	94,402,000	108,208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0572	GBHSS - PANGRIO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,682,000</u>	<u>28,353,000</u>	<u>41,915,000</u>
A011	TOTAL PAY		64	64	<u>25,922,000</u>	<u>15,519,000</u>	<u>26,225,000</u>
A011-1	TOTAL PAY OF OFFICERS		34	34	<u>19,840,000</u>	<u>1,278,000</u>	<u>19,840,000</u>
A01101	Total Basic Pay Of Officer		34	34	<u>19,840,000</u>	<u>1,278,000</u>	<u>19,840,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	828,000		828,000
P094	PRINCIPAL	(BPS-19)	1	1	1,453,000		1,453,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	3,427,000		3,427,000
H100	HEAD MASTER	(BPS-17)	1	1	746,000		746,000
S236	SUPERINTENDENT	(BPS-17)	1	1	746,000		746,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,379,000		6,379,000
A119	ASSISTANT	(BPS-16)				1,278,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,261,000		6,261,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>6,082,000</u>	<u>14,241,000</u>	<u>6,385,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>6,082,000</u>	<u>14,241,000</u>	<u>6,385,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	542,000		569,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	542,000		569,000
A446	ASSOCIATE PULSES BOTANIST	(BPS-14)	1	1	327,000		343,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,965,000		2,063,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	655,000		688,000
S053	SENIOR CLERK	(BPS-14)				14,241,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	238,000		250,000
D154	DRAWING TEACHER	(BPS-09)	1	1	327,000		343,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	245,000		257,000
L004	LAB ATTENDANT	(BPS-03)	1	1	207,000		217,000
C089	CHOWKIDAR	(BPS-02)	2	2	320,000		336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0572	GBHSS - PANGRIO BADIN						
M022	MALI	(BPS-02)	1	1	197,000		207,000
N003	NAIB QASID	(BPS-02)	2	2	320,000		336,000
S008	SANITARY WORKER	(BPS-02)	1	1	197,000		207,000
A012	TOTAL ALLOWANCES				<u>11,760,000</u>	<u>12,834,000</u>	<u>15,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,423,000</u>	<u>12,485,000</u>	<u>15,269,000</u>
A01202	House Rent Allowance				1,390,000	1,490,000	1,490,000
A01203	Conveyance Allowance				1,838,000	1,635,000	1,635,000
A01207	Washing Allowance				1,000	4,000	4,000
A01217	Medical Allowance				705,000	709,000	709,000
A0121T	Adhoc Relief Allowance 2013				170,000	45,000	47,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015				100,000	215,000	215,000
A0122M	Adhoc Relief Allowance 2016				1,139,000	1,113,000	1,113,000
A0122Y	Ad-hoc Relief Allowance 2017				2,357,000	2,332,000	2,332,000
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,397,000	1,554,000	1,554,000
A0123P	Ad-hoc Relief A 2019				2,322,000	2,332,000	2,438,000
A0123X	Adhoc Relief Allowance-2020					1,054,000	1,107,000
A01270	Others						<u>2,623,000</u>
1	Other						2,623,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>337,000</u>	<u>349,000</u>	<u>421,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				337,000	349,000	349,000
A03	TOTAL OPERATING EXPENSES				<u>663,000</u>	<u>327,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				40,000	40,000	24,000
A033	TOTAL UTILITIES				<u>336,000</u>		<u>187,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0572	GBHSS - PANGRIO BADIN					
A03301	Gas					7,000
A03303	Electricity			336,000		180,000
A039	TOTAL GENERAL			<u>286,000</u>	<u>286,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			13,000	13,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GBHSS - PANGRIO BADIN				38,345,000	29,180,000	42,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0573	GBHSS - NINDO SHAHR BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,012,000</u>	<u>28,406,000</u>	<u>42,438,000</u>
A011	TOTAL PAY		66	66	<u>25,744,000</u>	<u>15,429,000</u>	<u>26,211,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>16,382,000</u>	<u>651,000</u>	<u>16,382,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>16,382,000</u>	<u>651,000</u>	<u>16,382,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,347,000		1,347,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	2,529,000		2,529,000
H100	HEAD MASTER (BPS-17)		1	1	690,000		690,000
S236	SUPERINTENDENT (BPS-17)		1	1	690,000		690,000
S278	SUBJECT SPECIALIST (BPS-17)		8	8	6,214,000		6,214,000
A119	ASSISTANT (BPS-16)					651,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	4,912,000		4,912,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>9,362,000</u>	<u>14,778,000</u>	<u>9,829,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>9,362,000</u>	<u>14,778,000</u>	<u>9,829,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	435,000		457,000
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	541,000		568,000
I032	INSTRUCTOR (BPS-14)		1	1	435,000		457,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		16	16	4,364,000		4,582,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	578,000		607,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	290,000		304,000
S053	SENIOR CLERK (BPS-14)		1	1	132,000	14,778,000	139,000
J053	JUNIOR CLERK (BPS-11)		1	1	209,000		219,000
D154	DRAWING TEACHER (BPS-09)		2	2	578,000		607,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	209,000		219,000
L004	LAB ATTENDANT (BPS-03)		3	3	549,000		576,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0573	GBHSS - NINDO SHAHR BADIN						
C089	CHOWKIDAR	(BPS-02)	1	1	173,000		182,000
M022	MALI	(BPS-02)	2	2	348,000		365,000
N003	NAIB QASID	(BPS-02)	2	2	348,000		365,000
S008	SANITARY WORKER	(BPS-02)	1	1	173,000		182,000
A012	TOTAL ALLOWANCES				<u>12,268,000</u>	<u>12,977,000</u>	<u>16,227,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,952,000</u>	<u>12,663,000</u>	<u>15,841,000</u>
A01202	House Rent Allowance				1,639,000	1,548,000	1,548,000
A01203	Conveyance Allowance				1,826,000	1,628,000	1,628,000
A01207	Washing Allowance				1,000	8,000	8,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				726,000	761,000	761,000
A0121T	Adhoc Relief Allowance 2013				170,000	101,000	106,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015				100,000	212,000	212,000
A0122M	Adhoc Relief Allowance 2016				852,000	1,104,000	1,104,000
A0122Y	Ad-hoc Relief Allowance 2017				2,486,000	2,314,000	2,314,000
A0123G	Ad-hoc Relief Allowance-2018				1,440,000	1,543,000	1,543,000
A0123P	Ad-hoc Relief A 2019				2,708,000	2,314,000	2,843,000
A0123X	Adhoc Relief Allowance-2020					1,088,000	1,142,000
A01270	Others					<u>31,000</u>	<u>2,621,000</u>
1	Other						2,621,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>316,000</u>	<u>314,000</u>	<u>386,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				316,000	314,000	314,000
A03	TOTAL OPERATING EXPENSES				<u>772,000</u>	<u>324,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS				<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				40,000	40,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0573	GBHSS - NINDO SHAHR BADIN					
A033	TOTAL UTILITIES			<u>448,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			448,000		180,000
A039	TOTAL GENERAL			<u>283,000</u>	<u>283,000</u>	<u>345,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			13,000	13,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NINDO SHAHR BADIN				38,784,000	28,730,000	42,997,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0574	GBHSS - AMANABAD BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,225,000</u>	<u>18,619,000</u>	<u>22,563,000</u>
A011	TOTAL PAY	43	43	<u>12,317,000</u>	<u>10,330,000</u>	<u>12,706,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,869,000</u>	<u>1,313,000</u>	<u>5,935,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,869,000</u>	<u>1,247,000</u>	<u>5,869,000</u>
P094	PRINCIPAL (BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		503,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT (BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,194,000		1,194,000
A119	ASSISTANT (BPS-16)				1,247,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,600,000		2,600,000
A01102	Personal pay				66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>6,448,000</u>	<u>9,017,000</u>	<u>6,771,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>6,448,000</u>	<u>9,017,000</u>	<u>6,771,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	338,000		355,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	462,000		485,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,674,000		1,758,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	462,000		485,000
S053	SENIOR CLERK (BPS-14)				9,017,000	
J053	JUNIOR CLERK (BPS-11)	1	1	335,000		352,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	10	10	572,000		601,000
L003	LAB ASSISTANT (BPS-07)	1	1	335,000		352,000
L004	LAB ATTENDANT (BPS-03)	2	2	585,000		614,000
C089	CHOWKIDAR (BPS-02)	4	4	843,000		885,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0574	GBHSS - AMANABAD BADIN						
N003	NAIB QASID	(BPS-02)	3	3	564,000		592,000
S008	SANITARY WORKER	(BPS-02)	1	1	278,000		292,000
A012	TOTAL ALLOWANCES				<u>8,908,000</u>	<u>8,289,000</u>	<u>9,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,750,000</u>	<u>8,143,000</u>	<u>9,639,000</u>
A01202	House Rent Allowance				924,000	782,000	782,000
A01203	Conveyance Allowance				1,868,000	1,011,000	1,011,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				489,000	457,000	471,000
A0121T	Adhoc Relief Allowance 2013				170,000	107,000	112,000
A0122C	Adhoc Relief Allowance - 2015				100,000	146,000	146,000
A0122M	Adhoc Relief Allowance 2016				670,000	750,000	750,000
A0122Y	Ad-hoc Relief Allowance 2017				1,149,000	1,551,000	1,551,000
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				589,000	1,034,000	1,034,000
A0123P	Ad-hoc Relief A 2019				1,558,000	1,464,000	1,636,000
A0123X	Adhoc Relief Allowance-2020					822,000	863,000
A01270	Others				<u>1,232,000</u>		<u>1,264,000</u>
1	Other						1,264,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>146,000</u>	<u>218,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				158,000	146,000	146,000
A03	TOTAL OPERATING EXPENSES				<u>767,000</u>	<u>319,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>33,000</u>	<u>33,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				32,000	32,000	24,000
A033	TOTAL UTILITIES				<u>448,000</u>		<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity				448,000		180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0574	GBHSS - AMANABAD BADIN					
A039	TOTAL GENERAL			<u>286,000</u>	<u>286,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			13,000	13,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - AMANABAD BADIN				21,992,000	18,938,000	23,125,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0575	GGHSS - TANDO GHULAM ALI BADIN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,302,000</u>	<u>9,965,000</u>	<u>17,997,000</u>
A011	TOTAL PAY	35	35	<u>11,944,000</u>	<u>5,394,000</u>	<u>12,108,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>8,669,000</u>		<u>8,669,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>8,669,000</u>		<u>8,669,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,117,000		1,117,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	723,000		723,000
H100	HEAD MASTER (BPS-17)	1	1	572,000		572,000
I097	I.T TEACHER (BPS-17)	1	1	572,000		572,000
S236	SUPERINTENDENT (BPS-17)	1	1	572,000		572,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	2,290,000		2,290,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	2,823,000		2,823,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,275,000</u>	<u>5,394,000</u>	<u>3,439,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,275,000</u>	<u>5,394,000</u>	<u>3,439,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,244,000		1,306,000
S053	SENIOR CLERK (BPS-14)				5,394,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	233,000		245,000
J053	JUNIOR CLERK (BPS-11)	3	3	606,000		636,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	192,000		202,000
L003	LAB ASSISTANT (BPS-07)	1	1	192,000		202,000
L004	LAB ATTENDANT (BPS-03)	1	1	168,000		176,000
C089	CHOWKIDAR (BPS-02)	1	1	160,000		168,000
M022	MALI (BPS-02)	1	1	160,000		168,000
N003	NAIB QASID (BPS-02)	2	2	320,000		336,000
A012	TOTAL ALLOWANCES			<u>8,358,000</u>	<u>4,571,000</u>	<u>5,889,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0575	GGHSS - TANDO GHULAM ALI BADIN					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,258,000</u>	<u>4,470,000</u>	<u>5,716,000</u>
A01202	House Rent Allowance			1,149,000	485,000	485,000
A01203	Conveyance Allowance			1,292,000	601,000	601,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			585,000	283,000	291,000
A0121T	Adhoc Relief Allowance 2013			170,000	45,000	47,000
A0122C	Adhoc Relief Allowance - 2015			100,000	77,000	77,000
A0122M	Adhoc Relief Allowance 2016			737,000	402,000	402,000
A0122Y	Ad-hoc Relief Allowance 2017			1,212,000	814,000	814,000
A0123G	Ad-hoc Relief Allowance-2018			1,056,000	542,000	542,000
A0123P	Ad-hoc Relief A 2019			780,000	814,000	819,000
A0123X	Adhoc Relief Allowance-2020				397,000	417,000
A01270	Others			<u>1,176,000</u>		<u>1,211,000</u>
1	Other					1,211,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>101,000</u>	<u>173,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			100,000	101,000	101,000
A03	TOTAL OPERATING EXPENSES			<u>772,000</u>	<u>324,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			40,000	40,000	24,000
A033	TOTAL UTILITIES			<u>448,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			448,000		180,000
A039	TOTAL GENERAL			<u>283,000</u>	<u>283,000</u>	<u>345,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			13,000	13,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0575	GGHSS - TANDO GHULAM ALI BADIN					
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - TANDO GHULAM ALI BADIN				21,074,000	10,289,000	18,556,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0576	GGHSS - TANDO BAGO BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,034,000</u>	<u>43,974,000</u>	<u>45,394,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>22,601,000</u>	<u>23,918,000</u>	<u>23,138,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>12,943,000</u>	<u>1,493,000</u>	<u>12,989,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>12,943,000</u>	<u>1,447,000</u>	<u>12,943,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,351,000		1,351,000
H100	HEAD MASTER (BPS-17)		1	1	693,000		693,000
S236	SUPERINTENDENT (BPS-17)		1	1	693,000		693,000
A119	ASSISTANT (BPS-16)		1	1	431,000	1,447,000	431,000
H075	HIGH SCHOOL TEACHER (BPS-16)		18	18	9,344,000		9,344,000
L035	LANGUAGE TEACHER (BPS-16)		1	1	431,000		431,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>9,658,000</u>	<u>22,425,000</u>	<u>10,149,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>9,658,000</u>	<u>22,416,000</u>	<u>10,140,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	4,936,000		5,183,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	507,000		532,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	196,000		206,000
S053	SENIOR CLERK (BPS-14)					22,416,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	444,000		466,000
J053	JUNIOR CLERK (BPS-11)		1	1	367,000		385,000
D154	DRAWING TEACHER (BPS-09)		1	1	507,000		532,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		20	20	393,000		413,000
C089	CHOWKIDAR (BPS-02)		2	2	393,000		413,000
M022	MALI (BPS-02)		2	2	609,000		639,000
N003	NAIB QASID (BPS-02)		5	5	697,000		732,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BI0576	GGHSS - TANDO BAGO BADIN						
S008	SANITARY WORKER	(BPS-02)	2	2	609,000		639,000
A01152	Personal pay					9,000	9,000
A012	TOTAL ALLOWANCES				<u>11,433,000</u>	<u>20,056,000</u>	<u>22,256,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,021,000</u>	<u>19,556,000</u>	<u>21,684,000</u>
A01202	House Rent Allowance				1,207,000	2,044,000	2,044,000
A01203	Conveyance Allowance				1,302,000	2,550,000	2,550,000
A01207	Washing Allowance				1,000	24,000	24,000
A01217	Medical Allowance				520,000	1,126,000	1,126,000
A0121T	Adhoc Relief Allowance 2013				170,000	267,000	280,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				100,000	333,000	333,000
A0122M	Adhoc Relief Allowance 2016				1,018,000	1,718,000	1,718,000
A0122Y	Ad-hoc Relief Allowance 2017				2,143,000	3,588,000	3,588,000
A01238	Charge Allowance					5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				1,393,000	2,392,000	2,392,000
A0123P	Ad-hoc Relief A 2019				3,143,000	3,588,000	3,300,000
A0123X	Adhoc Relief Allowance-2020					1,902,000	1,997,000
A01270	Others						<u>2,308,000</u>
1	Other						2,308,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>412,000</u>	<u>500,000</u>	<u>572,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				412,000	500,000	500,000
A03	TOTAL OPERATING EXPENSES				<u>889,000</u>	<u>330,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS				<u>49,000</u>	<u>49,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				48,000	48,000	24,000
A033	TOTAL UTILITIES				<u>559,000</u>		<u>187,000</u>
A03301	Gas						7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BI0576	GGHSS - TANDO BAGO BADIN					
A03303	Electricity			559,000		180,000
A039	TOTAL GENERAL			<u>281,000</u>	<u>281,000</u>	<u>343,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			13,000	13,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A130	TOTAL TRANSPORT			<u>45,000</u>	<u>45,000</u>	<u>47,000</u>
A13001	Transport			45,000	45,000	47,000
GGHSS - TANDO BAGO BADIN				34,968,000	44,349,000	45,998,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0385	GBHSS - MOUNДАР DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,578,000</u>	<u>20,937,000</u>	<u>29,652,000</u>
A011	TOTAL PAY		<u>29</u>	<u>33</u>	<u>16,283,000</u>	<u>11,495,000</u>	<u>17,276,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9</u>	<u>11</u>	<u>8,682,000</u>	<u>4,882,000</u>	<u>9,410,000</u>
A01101	Total Basic Pay Of Officer		<u>9</u>	<u>11</u>	<u>8,682,000</u>	<u>4,882,000</u>	<u>9,410,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	2,692,000		2,692,000
H100	HEAD MASTER	(BPS-17)	1	1	1,380,000		1,380,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,380,000		1,380,000
A119	ASSISTANT	(BPS-16)				4,882,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	3,230,000		3,230,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>20</u>	<u>22</u>	<u>7,601,000</u>	<u>6,613,000</u>	<u>7,866,000</u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>22</u>	<u>7,601,000</u>	<u>6,595,000</u>	<u>7,848,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	318,000		318,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	311,000		311,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,701,000		1,701,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	507,000		507,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	507,000		507,000
S053	SENIOR CLERK	(BPS-14)				6,595,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	420,000		420,000
A386	ASSISTANT WORK MANAGER	(BPS-09)	1	1	507,000		507,000
D154	DRAWING TEACHER	(BPS-09)	1	1	507,000		507,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	1	1	367,000		367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0385	GBHSS - MOUNДАР DADU						
L004	LAB ATTENDANT	(BPS-03)	1	1	321,000		321,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	3	3	915,000		915,000
N003	NAIB QASID	(BPS-02)	2	2	610,000		610,000
S008	SANITARY WORKER	(BPS-02)	2	2	610,000		610,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>11,295,000</u>	<u>9,442,000</u>	<u>12,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,139,000</u>	<u>9,285,000</u>	<u>12,147,000</u>
A01202	House Rent Allowance				1,332,000	1,081,000	1,295,000
A01203	Conveyance Allowance				1,187,000	1,040,000	1,205,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				10,000	6,000	10,000
A01217	Medical Allowance				527,000	632,000	737,000
A0121T	Adhoc Relief Allowance 2013				170,000	79,000	89,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					166,000	181,000
A0122M	Adhoc Relief Allowance 2016				1,059,000	879,000	961,000
A0122Y	Ad-hoc Relief Allowance 2017				2,160,000	1,730,000	1,876,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				1,304,000	1,175,000	1,273,000
A0123P	Ad-hoc Relief A 2019				1,773,000	1,713,000	2,008,000
A0123X	Adhoc Relief Allowance-2020					782,000	882,000
A01270	Others				<u>1,610,000</u>		<u>1,628,000</u>
1	Other						1,628,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>156,000</u>	<u>157,000</u>	<u>229,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				156,000	157,000	157,000
A03	TOTAL OPERATING EXPENSES				<u>433,000</u>	<u>298,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>32,000</u>	<u>32,000</u>	<u>27,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0385	GBHSS - MOUNDAR DADU					
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			32,000	32,000	24,000
A033	TOTAL UTILITIES			<u>135,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			135,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MOUNDAR DADU				28,011,000	21,235,000	30,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
DD0386	GGHSS - SITA ROAD DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,350,000</u>	<u>19,657,000</u>	<u>28,381,000</u>
A011	TOTAL PAY		38	38	<u>17,452,000</u>	<u>10,883,000</u>	<u>17,452,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>10,997,000</u>	<u>4,990,000</u>	<u>10,997,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>10,997,000</u>	<u>4,990,000</u>	<u>10,997,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	2	2	1,552,000		1,552,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,508,000		1,508,000
S236	SUPERINTENDENT	(BPS-17)	2	2	796,000		796,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,388,000		2,388,000
A119	ASSISTANT	(BPS-16)				4,990,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	3,977,000		3,977,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,455,000</u>	<u>5,893,000</u>	<u>6,455,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,455,000</u>	<u>5,893,000</u>	<u>6,455,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,393,000		3,393,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	534,000		534,000
S053	SENIOR CLERK	(BPS-14)				5,893,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	534,000		534,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	387,000		387,000
C089	CHOWKIDAR	(BPS-02)	1	1	321,000		321,000
N003	NAIB QASID	(BPS-02)	3	3	965,000		965,000
S008	SANITARY WORKER	(BPS-02)	1	1	321,000		321,000
A012	TOTAL ALLOWANCES				<u>11,898,000</u>	<u>8,774,000</u>	<u>10,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,704,000</u>	<u>8,582,000</u>	<u>10,665,000</u>
A01202	House Rent Allowance				1,490,000	868,000	868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0386	GGHSS - SITA ROAD DADU					
A01203	Conveyance Allowance			1,383,000	1,068,000	1,068,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance			12,000		
A01217	Medical Allowance			624,000	502,000	517,000
A0121T	Adhoc Relief Allowance 2013			170,000	62,000	65,000
A0122C	Adhoc Relief Allowance - 2015				146,000	146,000
A0122M	Adhoc Relief Allowance 2016			995,000	757,000	757,000
A0122Y	Ad-hoc Relief Allowance 2017			2,246,000	1,632,000	1,632,000
A0123G	Ad-hoc Relief Allowance-2018			1,277,000	1,088,000	1,088,000
A0123P	Ad-hoc Relief A 2019			1,820,000	1,632,000	1,911,000
A0123X	Adhoc Relief Allowance-2020				823,000	864,000
A01253	Science Teaching Allowance			13,000		
A01270	Others			<u>1,673,000</u>		<u>1,745,000</u>
1	Other					1,745,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>194,000</u>	<u>192,000</u>	<u>264,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			194,000	192,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>433,000</u>	<u>298,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>32,000</u>	<u>32,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			32,000	32,000	24,000
A033	TOTAL UTILITIES			<u>135,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			135,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
DD0386	GGHSS - SITA ROAD DADU					
1	Others					85,000
GGHSS - SITA ROAD DADU				29,783,000	19,955,000	28,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0653	GBHSS - QASIMABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,398,000</u>	<u>77,284,000</u>	<u>98,970,000</u>
A011	TOTAL PAY		85	85	<u>57,555,000</u>	<u>42,105,000</u>	<u>57,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>40,121,000</u>	<u>29,744,000</u>	<u>40,052,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>27</u>	<u>40,052,000</u>	<u>29,744,000</u>	<u>40,052,000</u>
P094	PRINCIPAL (BPS-19)		2	2	15,907,000		15,907,000
H100	HEAD MASTER (BPS-17)		2	2	8,157,000		8,157,000
S236	SUPERINTENDENT (BPS-17)		1	1	4,081,000		4,081,000
A119	ASSISTANT (BPS-16)		2	2	3,604,000	29,744,000	3,604,000
H075	HIGH SCHOOL TEACHER (BPS-16)		20	20	8,303,000		8,303,000
A01102	Personal pay				69,000		
A011-2	TOTAL PAY OF OTHER STAFF		58	58	<u>17,434,000</u>	<u>12,361,000</u>	<u>17,398,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>17,398,000</u>	<u>12,361,000</u>	<u>17,398,000</u>
C258	COMPUTER TEACHER (BPS-15)		2	2	1,140,000		1,140,000
S334	SR. PROOF READER (BPS-15)		2		1,140,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	2	1,140,000		1,140,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	21		21	5,802,000		5,802,000
L035	LANGUAGE TEACHER (BPS-14)		2	2	649,000		649,000
O044	ORIENTIAL TEACHER (BPS-14)		4	4	1,298,000		1,298,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		4	4	1,298,000		1,298,000
S053	SENIOR CLERK (BPS-14)					12,361,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)			2			1,140,000
J053	JUNIOR CLERK (BPS-11)		4	4	1,074,000		1,074,000
D154	DRAWING TEACHER (BPS-09)		4	4	1,298,000		1,298,000
L004	LAB ATTENDANT (BPS-03)		2	2	411,000		411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0653	GBHSS - QASIMABAD HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	2	2	391,000		391,000
N003	NAIB QASID	(BPS-02)	6	6	1,171,000		1,171,000
S008	SANITARY WORKER	(BPS-02)	3	3	586,000		586,000
A01152	Personal pay				36,000		
A012	TOTAL ALLOWANCES				<u>25,843,000</u>	<u>35,179,000</u>	<u>41,520,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,295,000</u>	<u>34,594,000</u>	<u>40,863,000</u>
A01202	House Rent Allowance				3,411,000	5,976,000	5,976,000
A01203	Conveyance Allowance				3,034,000	3,367,000	3,367,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				26,000	18,000	18,000
A01216	Qualification Allowance					31,000	31,000
A01217	Medical Allowance				1,907,000	1,852,000	1,908,000
A0121T	Adhoc Relief Allowance 2013				170,000	142,000	149,000
A01224	Entertainment Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					585,000	585,000
A0122M	Adhoc Relief Allowance 2016				2,804,000	2,996,000	2,996,000
A0122N	Special Conveyance Allowance to Disbale Employees					34,000	34,000
A0122Y	Ad-hoc Relief Allowance 2017				3,839,000	6,311,000	6,311,000
A01238	Charge Allowance				16,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,604,000	4,208,000	4,208,000
A0123P	Ad-hoc Relief A 2019				6,477,000	6,311,000	6,801,000
A0123X	Adhoc Relief Allowance-2020					2,566,000	2,694,000
A01253	Science Teaching Allowance				6,000	18,000	18,000
A01270	Others					<u>157,000</u>	<u>5,745,000</u>
1	Other						5,745,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>548,000</u>	<u>585,000</u>	<u>657,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				548,000	585,000	585,000
A03	TOTAL OPERATING EXPENSES				<u>535,000</u>	<u>312,000</u>	<u>655,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0653	GBHSS - QASIMABAD HYDERABAD					
A032	TOTAL COMMUNICATIONS			<u>46,000</u>	<u>46,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>223,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			223,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - QASIMABAD HYDERABAD				83,933,000	77,596,000	99,625,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,992,000</u>	<u>45,717,000</u>	<u>58,601,000</u>
A011	TOTAL PAY		61	61	<u>33,990,000</u>	<u>24,723,000</u>	<u>34,036,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>23,169,000</u>	<u>16,121,000</u>	<u>23,215,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>23,169,000</u>	<u>16,075,000</u>	<u>23,169,000</u>
P094	PRINCIPAL (BPS-19)		1	1	7,399,000		7,399,000
H100	HEAD MASTER (BPS-17)		1	1	3,797,000		3,797,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,797,000		3,797,000
A119	ASSISTANT (BPS-16)		1	1	1,062,000	16,075,000	1,062,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	7,114,000		7,114,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>10,821,000</u>	<u>8,602,000</u>	<u>10,821,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>10,821,000</u>	<u>8,602,000</u>	<u>10,821,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		6		3,576,000		
C258	COMPUTER TEACHER (BPS-15)		1	1	596,000		596,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	14	14	14	3,023,000		3,023,000
O044	ORIENTIAL TEACHER (BPS-14)			6			3,576,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		3	3	648,000		648,000
S053	SENIOR CLERK (BPS-14)		1	1	216,000	8,602,000	216,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	189,000		189,000
J053	JUNIOR CLERK (BPS-11)		2	2	358,000		358,000
D154	DRAWING TEACHER (BPS-09)		3	3	648,000		648,000
L004	LAB ATTENDANT (BPS-03)		1	1	137,000		137,000
C089	CHOWKIDAR (BPS-02)		4	4	520,000		520,000
N003	NAIB QASID (BPS-02)		3	3	390,000		390,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD						
S008	SANITARY WORKER	(BPS-02)	4	4	520,000		520,000
A012	TOTAL ALLOWANCES				<u>18,002,000</u>	<u>20,994,000</u>	<u>24,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,714,000</u>	<u>20,644,000</u>	<u>24,143,000</u>
A01202	House Rent Allowance				2,465,000	3,607,000	3,607,000
A01203	Conveyance Allowance				2,419,000	2,003,000	2,003,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance				21,000	23,000	23,000
A01217	Medical Allowance				1,214,000	1,192,000	1,228,000
A0121T	Adhoc Relief Allowance 2013				170,000	123,000	129,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					344,000	344,000
A0122M	Adhoc Relief Allowance 2016				1,695,000	1,766,000	1,766,000
A0122Y	Ad-hoc Relief Allowance 2017				3,729,000	3,708,000	3,708,000
A01238	Charge Allowance				3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,466,000	2,472,000	2,472,000
A0123P	Ad-hoc Relief A 2019				3,508,000	3,708,000	3,683,000
A0123X	Adhoc Relief Allowance-2020					1,662,000	1,745,000
A01253	Science Teaching Allowance				3,000	10,000	10,000
A01270	Others						<u>3,399,000</u>
1	Other						3,399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>288,000</u>	<u>350,000</u>	<u>422,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				288,000	350,000	350,000
A03	TOTAL OPERATING EXPENSES				<u>560,000</u>	<u>338,000</u>	<u>634,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000
A033	TOTAL UTILITIES				<u>294,000</u>	<u>72,000</u>	<u>266,000</u>
A03301	Gas						7,000
A03302	Water				72,000	72,000	79,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD					
A03303	Electricity			222,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
G.B.H.S.S IQRA HALI ROAD HYDERABAD				52,552,000	46,055,000	59,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0655	GBHSS - ZEAL PAK HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>85,539,000</u>	<u>60,094,000</u>	<u>89,993,000</u>
A011	TOTAL PAY		<u>131</u>	<u>131</u>	<u>57,018,000</u>	<u>32,893,000</u>	<u>57,086,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>73</u>	<u>73</u>	<u>37,178,000</u>	<u>20,796,000</u>	<u>37,228,000</u>
A01101	Total Basic Pay Of Officer		<u>73</u>	<u>73</u>	<u>37,145,000</u>	<u>20,713,000</u>	<u>37,145,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,720,000		2,720,000
P094	PRINCIPAL	(BPS-19)	1	1	1,612,000		1,612,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	2,404,000		2,404,000
H100	HEAD MASTER	(BPS-17)	3	3	2,484,000		2,484,000
S236	SUPERINTENDENT	(BPS-17)	5	5	4,139,000		4,139,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	6,562,000		6,562,000
A119	ASSISTANT	(BPS-16)				20,713,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	54	54	17,224,000		17,224,000
A01102	Personal pay				33,000	83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>19,840,000</u>	<u>12,097,000</u>	<u>19,858,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>19,840,000</u>	<u>12,079,000</u>	<u>19,840,000</u>
C258	COMPUTER TEACHER	(BPS-15)	2	2	629,000		629,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)15		15	5,950,000		5,950,000
O044	ORIENTIAL TEACHER	(BPS-14)	9	9	3,570,000		3,570,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	9	9	3,570,000		3,570,000
S053	SENIOR CLERK	(BPS-14)				12,079,000	
D154	DRAWING TEACHER	(BPS-09)	4	4	1,587,000		1,587,000
C089	CHOWKIDAR	(BPS-02)	3	3	716,000		716,000
M022	MALI	(BPS-02)	3	3	716,000		716,000
N003	NAIB QASID	(BPS-02)	6	6	1,431,000		1,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0655	GBHSS - ZEAL PAK HYDERABAD						
S008	SANITARY WORKER	(BPS-02)	7	7	1,671,000		1,671,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>28,521,000</u>	<u>27,201,000</u>	<u>32,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,112,000</u>	<u>26,735,000</u>	<u>32,369,000</u>
A01202	House Rent Allowance				7,224,000	4,734,000	4,734,000
A01203	Conveyance Allowance				5,150,000	2,553,000	2,553,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				17,000	17,000	17,000
A01217	Medical Allowance				1,772,000	1,343,000	1,383,000
A0121T	Adhoc Relief Allowance 2013				170,000	96,000	101,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					451,000	451,000
A0122M	Adhoc Relief Allowance 2016				2,932,000	2,342,000	2,342,000
A0122Y	Ad-hoc Relief Allowance 2017				3,711,000	4,919,000	4,919,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,654,000	3,279,000	3,279,000
A0123P	Ad-hoc Relief A 2019				4,481,000	4,918,000	4,705,000
A0123X	Adhoc Relief Allowance-2020					2,056,000	2,159,000
A01253	Science Teaching Allowance					15,000	15,000
A01270	Others						<u>5,699,000</u>
1	Other						5,699,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>409,000</u>	<u>466,000</u>	<u>538,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				409,000	466,000	466,000
A03	TOTAL OPERATING EXPENSES				<u>935,000</u>	<u>491,000</u>	<u>598,000</u>
A032	TOTAL COMMUNICATIONS				<u>112,000</u>	<u>112,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				48,000	48,000	3,000
A03202	Telephone and Trunk call				64,000	64,000	24,000
A033	TOTAL UTILITIES				<u>557,000</u>	<u>113,000</u>	<u>230,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0655	GBHSS - ZEAL PAK HYDERABAD					
A03301	Gas			74,000	74,000	7,000
A03302	Water			39,000	39,000	43,000
A03303	Electricity			444,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - ZEAL PAK HYDERABAD				86,474,000	60,585,000	90,591,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0656	GGHS.S ZEAL PAK HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,102,000</u>	<u>33,019,000</u>	<u>38,901,000</u>
A011	TOTAL PAY		<u>40</u>	<u>44</u>	<u>19,036,000</u>	<u>17,835,000</u>	<u>20,491,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>20</u>	<u>9,549,000</u>	<u>7,401,000</u>	<u>10,277,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>20</u>	<u>9,549,000</u>	<u>7,401,000</u>	<u>10,277,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,259,000		2,259,000
H100	HEAD MASTER (BPS-17)		1	1	1,159,000		1,159,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,159,000		1,159,000
A119	ASSISTANT (BPS-16)		1	1	1,734,000	7,401,000	1,734,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,238,000		3,238,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>24</u>	<u>9,487,000</u>	<u>10,434,000</u>	<u>10,214,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>24</u>	<u>9,487,000</u>	<u>10,429,000</u>	<u>10,209,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	654,000		687,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	3,329,000		3,495,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	525,000		551,000
S053	SENIOR CLERK (BPS-14)					10,429,000	
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)		1	1	525,000		551,000
D154	DRAWING TEACHER (BPS-09)		1	1	525,000		551,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		5	5	2,035,000		2,137,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000
L011	LABORATORY ATTENDANT (BPS-03)			1			115,000
C089	CHOWKIDAR (BPS-02)		1	1	316,000		332,000
M022	MALI (BPS-02)		1	1	316,000		332,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0656	GGHS.S ZEAL PAK HYDERABAD						
N003	NAIB QASID	(BPS-02)	2	2	631,000		663,000
S008	SANITARY WORKER	(BPS-02)	2	2	631,000		663,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>12,066,000</u>	<u>15,184,000</u>	<u>18,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,814,000</u>	<u>14,931,000</u>	<u>18,085,000</u>
A01202	House Rent Allowance				1,813,000	2,387,000	2,601,000
A01203	Conveyance Allowance				1,688,000	1,660,000	1,825,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				9,000	11,000	15,000
A01217	Medical Allowance				929,000	781,000	909,000
A0121T	Adhoc Relief Allowance 2013				170,000	112,000	124,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					250,000	265,000
A0122M	Adhoc Relief Allowance 2016				932,000	1,289,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017				2,204,000	2,675,000	2,821,000
A0123G	Ad-hoc Relief Allowance-2018				1,436,000	1,783,000	1,881,000
A0123P	Ad-hoc Relief A 2019				2,611,000	2,674,000	2,888,000
A0123X	Adhoc Relief Allowance-2020					1,287,000	1,412,000
A01253	Science Teaching Allowance				1,000	1,000	1,000
A01270	Others						<u>1,951,000</u>
1	Other						1,951,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>252,000</u>	<u>253,000</u>	<u>325,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				252,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES				<u>728,000</u>	<u>394,000</u>	<u>734,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				4,000	4,000	3,000
A03202	Telephone and Trunk call				32,000	32,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0656	GGHS.S ZEAL PAK HYDERABAD					
A033	TOTAL UTILITIES			<u>426,000</u>	<u>92,000</u>	<u>266,000</u>
A03301	Gas			20,000	20,000	7,000
A03302	Water			72,000	72,000	79,000
A03303	Electricity			334,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHS.S ZEAL PAK HYDERABAD				31,830,000	33,413,000	39,635,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>96,835,000</u>	<u>85,044,000</u>	<u>106,820,000</u>
A011	TOTAL PAY		<u>102</u>	<u>102</u>	<u>60,735,000</u>	<u>45,971,000</u>	<u>60,783,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>44</u>	<u>44</u>	<u>27,229,000</u>	<u>19,787,000</u>	<u>27,229,000</u>
A01101	Total Basic Pay Of Officer		<u>44</u>	<u>44</u>	<u>27,229,000</u>	<u>19,787,000</u>	<u>27,229,000</u>
H100	HEAD MASTER (BPS-17)		1	1	4,201,000		4,201,000
S236	SUPERINTENDENT (BPS-17)		1	1	4,201,000		4,201,000
A119	ASSISTANT (BPS-16)		1	1	4,032,000	19,787,000	4,032,000
H075	HIGH SCHOOL TEACHER (BPS-16)		41	41	14,795,000		14,795,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>58</u>	<u>58</u>	<u>33,506,000</u>	<u>26,184,000</u>	<u>33,554,000</u>
A01151	Total Basic Pay Other Staff		<u>58</u>	<u>58</u>	<u>33,506,000</u>	<u>26,136,000</u>	<u>33,506,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	423,000		423,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	525,000		525,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	27		27	20,002,000		20,002,000
L035	LANGUAGE TEACHER (BPS-14)		3	3	1,574,000		1,574,000
O044	ORIENTIAL TEACHER (BPS-14)		3	3	1,574,000		1,574,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	525,000		525,000
S053	SENIOR CLERK (BPS-14)		1	1	525,000	26,136,000	525,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	460,000		460,000
J053	JUNIOR CLERK (BPS-11)		2	2	868,000		868,000
A415	ASSISTANT HOME ECNOMICS TEACHER (BPS-09)		1	1	525,000		525,000
D154	DRAWING TEACHER (BPS-09)		5	5	2,623,000		2,623,000
L003	LAB ASSISTANT (BPS-07)		1	1	380,000		380,000
L004	LAB ATTENDANT (BPS-03)		2	2	664,000		664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	1	1	315,000		315,000
M022	MALI	(BPS-02)	1	1	315,000		315,000
N003	NAIB QASID	(BPS-02)	4	4	1,262,000		1,262,000
S008	SANITARY WORKER	(BPS-02)	3	3	946,000		946,000
A01152	Personal pay					48,000	48,000
A012	TOTAL ALLOWANCES				<u>36,100,000</u>	<u>39,073,000</u>	<u>46,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>35,330,000</u>	<u>38,303,000</u>	<u>45,195,000</u>
A01202	House Rent Allowance				6,267,000	6,395,000	6,395,000
A01203	Conveyance Allowance				4,236,000	4,016,000	4,016,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				18,000	14,000	14,000
A01216	Qualification Allowance				2,000		
A01217	Medical Allowance				2,412,000	1,935,000	1,993,000
A0121T	Adhoc Relief Allowance 2013				170,000	161,000	169,000
A01226	Computer Allowance					146,000	146,000
A0122C	Adhoc Relief Allowance - 2015					643,000	643,000
A0122M	Adhoc Relief Allowance 2016				3,217,000	3,296,000	3,296,000
A0122Y	Ad-hoc Relief Allowance 2017				7,215,000	6,893,000	6,893,000
A0123G	Ad-hoc Relief Allowance-2018				4,668,000	4,595,000	4,595,000
A0123P	Ad-hoc Relief A 2019				7,124,000	6,892,000	7,480,000
A0123X	Adhoc Relief Allowance-2020					3,288,000	3,452,000
A01253	Science Teaching Allowance					25,000	25,000
A01270	Others						<u>6,074,000</u>
1	Other						6,074,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>770,000</u>	<u>770,000</u>	<u>842,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				770,000	770,000	770,000
A03	TOTAL OPERATING EXPENSES				<u>979,000</u>	<u>422,000</u>	<u>631,000</u>
A032	TOTAL COMMUNICATIONS				<u>66,000</u>	<u>66,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD					
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			64,000	64,000	24,000
A033	TOTAL UTILITIES			<u>634,000</u>	<u>77,000</u>	<u>250,000</u>
A03301	Gas			20,000	20,000	7,000
A03302	Water			57,000	57,000	63,000
A03303	Electricity			557,000		180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03808	Conveyance Charges			13,000	13,000	13,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
G.G.H.S.S.K.RAHIM CITY HYDERABAD				97,814,000	85,466,000	107,451,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>131,670,000</u>	<u>122,316,000</u>	<u>153,738,000</u>
A011	TOTAL PAY		115	119	<u>86,306,000</u>	<u>66,898,000</u>	<u>87,398,000</u>
A011-1	TOTAL PAY OF OFFICERS		49	51	<u>36,368,000</u>	<u>28,308,000</u>	<u>37,191,000</u>
A01101	Total Basic Pay Of Officer		49	51	<u>36,368,000</u>	<u>28,213,000</u>	<u>37,096,000</u>
P094	PRINCIPAL	(BPS-19)	2	2	12,169,000		12,169,000
H100	HEAD MASTER	(BPS-17)	2	2	6,242,000		6,242,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S236	SUPERINTENDENT	(BPS-17)	1	1	3,121,000		3,121,000
A119	ASSISTANT	(BPS-16)				28,213,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	44	44	14,836,000		14,836,000
A01102	Personal pay					95,000	95,000
A011-2	TOTAL PAY OF OTHER STAFF		66	68	<u>49,938,000</u>	<u>38,590,000</u>	<u>50,207,000</u>
A01151	Total Basic Pay Other Staff		66	68	<u>49,938,000</u>	<u>38,568,000</u>	<u>50,185,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	3		1,187,000		
C258	COMPUTER TEACHER	(BPS-15)	2	2	791,000		791,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,586,000		1,586,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)22		22	24,143,000		24,143,000
O044	ORIENTIAL TEACHER	(BPS-14)		3			1,187,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	1,586,000		1,586,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,586,000	38,568,000	1,586,000
J053	JUNIOR CLERK	(BPS-11)	4	4	2,626,000		2,626,000
A415	ASSISTANT HOME ECNOMICS TEACHER	(BPS-09)	1	1	793,000		793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD						
D154	DRAWING TEACHER	(BPS-09)	2	2	1,586,000		1,586,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	12	12	7,377,000		7,377,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	3	3	1,431,000		1,431,000
M022	MALI	(BPS-02)	2	2	953,000		953,000
N003	NAIB QASID	(BPS-02)	5	5	2,385,000		2,385,000
S008	SANITARY WORKER	(BPS-02)	4	4	1,908,000		1,908,000
A01152	Personal pay					22,000	22,000
A012	TOTAL ALLOWANCES				<u>45,364,000</u>	<u>55,418,000</u>	<u>66,340,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,353,000</u>	<u>54,396,000</u>	<u>65,246,000</u>
A01202	House Rent Allowance				5,157,000	8,020,000	8,234,000
A01203	Conveyance Allowance				5,032,000	5,832,000	5,997,000
A01207	Washing Allowance				1,000	13,000	13,000
A0120D	Integrated Allowance				9,000	26,000	30,000
A01217	Medical Allowance				2,303,000	2,906,000	3,011,000
A0121T	Adhoc Relief Allowance 2013				170,000	228,000	245,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					930,000	945,000
A0122M	Adhoc Relief Allowance 2016				4,528,000	4,824,000	4,906,000
A0122Y	Ad-hoc Relief Allowance 2017				9,947,000	9,999,000	10,145,000
A01238	Charge Allowance				22,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				6,603,000	6,663,000	6,761,000
A0123P	Ad-hoc Relief A 2019				10,480,000	9,922,000	11,150,000
A0123X	Adhoc Relief Allowance-2020					4,815,000	5,117,000
A01253	Science Teaching Allowance				77,000	8,000	8,000
A01270	Others					<u>157,000</u>	<u>8,631,000</u>
1	Other						8,631,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,011,000</u>	<u>1,022,000</u>	<u>1,094,000</u>
A01274	Medical Charges						72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0658	GBHSS - MODEL HIGH SCHOOL GOR Colony HYD					
A01289	Teaching Allowance			1,011,000	1,022,000	1,022,000
A03	TOTAL OPERATING EXPENSES			<u>1,360,000</u>	<u>470,000</u>	<u>694,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			4,000	4,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	24,000
A033	TOTAL UTILITIES			<u>1,053,000</u>	<u>163,000</u>	<u>326,000</u>
A03301	Gas			37,000	37,000	7,000
A03302	Water			126,000	126,000	139,000
A03303	Electricity			890,000		180,000
A039	TOTAL GENERAL			<u>271,000</u>	<u>271,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			25,000	25,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MODEL HIGH SCHOOL GOR Colony HYD				133,030,000	122,786,000	154,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0659	GGHSS - HUSSAINABAD HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,338,000</u>	<u>36,302,000</u>	<u>50,444,000</u>
A011	TOTAL PAY		38	42	<u>28,096,000</u>	<u>19,931,000</u>	<u>29,449,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>18,857,000</u>	<u>11,902,000</u>	<u>19,958,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>18,857,000</u>	<u>11,529,000</u>	<u>19,585,000</u>
P094	PRINCIPAL (BPS-19)		1	1	6,911,000		6,911,000
H100	HEAD MASTER (BPS-17)		1	1	3,546,000		3,546,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
S236	SUPERINTENDENT (BPS-17)		1	1	3,546,000		3,546,000
A119	ASSISTANT (BPS-16)					11,529,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	4,854,000		4,854,000
A01102	Personal pay					373,000	373,000
A011-2	TOTAL PAY OF OTHER STAFF		23	25	<u>9,239,000</u>	<u>8,029,000</u>	<u>9,491,000</u>
A01151	Total Basic Pay Other Staff		23	25	<u>9,239,000</u>	<u>8,024,000</u>	<u>9,486,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	475,000		475,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9	9	3,889,000		3,889,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	504,000		504,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	504,000		504,000
S053	SENIOR CLERK (BPS-14)		1	1	504,000	8,024,000	504,000
J053	JUNIOR CLERK (BPS-11)		1	1	418,000		418,000
D154	DRAWING TEACHER (BPS-09)		1	1	503,000		503,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000
L004	LAB ATTENDANT (BPS-03)		1	1	319,000		319,000
L011	LABORATORY ATTENDANT (BPS-03)			1			115,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0659	GGHSS - HUSSAINABAD HYDERABAD						
C089	CHOWKIDAR	(BPS-02)	2	2	607,000		607,000
N003	NAIB QASID	(BPS-02)	3	3	909,000		909,000
S008	SANITARY WORKER	(BPS-02)	2	2	607,000		607,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>15,242,000</u>	<u>16,371,000</u>	<u>20,995,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,978,000</u>	<u>16,118,000</u>	<u>20,670,000</u>
A01202	House Rent Allowance				2,304,000	2,531,000	2,745,000
A01203	Conveyance Allowance				1,470,000	1,502,000	1,667,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				103,000	17,000	21,000
A01217	Medical Allowance				834,000	928,000	1,033,000
A0121T	Adhoc Relief Allowance 2013				170,000	57,000	66,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					284,000	299,000
A0122M	Adhoc Relief Allowance 2016				1,452,000	1,452,000	1,534,000
A0122Y	Ad-hoc Relief Allowance 2017				3,068,000	2,989,000	3,135,000
A01238	Charge Allowance				8,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,118,000	1,993,000	2,091,000
A0123P	Ad-hoc Relief A 2019				3,446,000	2,989,000	3,764,000
A0123X	Adhoc Relief Allowance-2020					1,353,000	1,482,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others						<u>2,810,000</u>
1	Other						2,810,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>264,000</u>	<u>253,000</u>	<u>325,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				264,000	253,000	253,000
A03	TOTAL OPERATING EXPENSES				<u>888,000</u>	<u>387,000</u>	<u>634,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				4,000	4,000	3,000
A03202	Telephone and Trunk call				32,000	32,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0659	GGHSS - HUSSAINABAD HYDERABAD					
A033	TOTAL UTILITIES			<u>586,000</u>	<u>85,000</u>	<u>266,000</u>
A03301	Gas			13,000	13,000	7,000
A03302	Water			72,000	72,000	79,000
A03303	Electricity			501,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - HUSSAINABAD HYDERABAD				44,226,000	36,689,000	51,078,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0660	GBHSS - HOOSRI HYDERBAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,546,000</u>	<u>24,715,000</u>	<u>25,457,000</u>
A011	TOTAL PAY	56	56	<u>12,260,000</u>	<u>12,991,000</u>	<u>12,620,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>5,367,000</u>	<u>2,891,000</u>	<u>5,367,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>5,367,000</u>	<u>2,891,000</u>	<u>5,367,000</u>
P094	PRINCIPAL (BPS-19)	1	1	820,000		820,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	531,000		531,000
H100	HEAD MASTER (BPS-17)	1	1	420,000		420,000
S236	SUPERINTENDENT (BPS-17)	1	1	420,000		420,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,261,000		1,261,000
A119	ASSISTANT (BPS-16)				2,891,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	8	8	1,915,000		1,915,000
A011-2	TOTAL PAY OF OTHER STAFF	41	41	<u>6,893,000</u>	<u>10,100,000</u>	<u>7,253,000</u>
A01151	Total Basic Pay Other Staff	41	41	<u>6,893,000</u>	<u>10,085,000</u>	<u>7,238,000</u>
C258	COMPUTER TEACHER (BPS-15)	1	1	281,000		295,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2	1,067,000		1,120,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	534,000		561,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	534,000		561,000
S053	SENIOR CLERK (BPS-14)				10,085,000	
J053	JUNIOR CLERK (BPS-11)	1	1	442,000		464,000
D154	DRAWING TEACHER (BPS-09)	1	1	531,000		558,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	676,000		710,000
L004	LAB ATTENDANT (BPS-03)	2	2	676,000		710,000
C089	CHOWKIDAR (BPS-02)	2	2	642,000		674,000
N003	NAIB QASID (BPS-02)	11	11	868,000		911,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0660	GBHSS - HOOSRI HYDERBAD						
S008	SANITARY WORKER	(BPS-02)	2	2	642,000		674,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>9,286,000</u>	<u>11,724,000</u>	<u>12,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,094,000</u>	<u>11,426,000</u>	<u>12,545,000</u>
A01202	House Rent Allowance				1,494,000	1,601,000	1,601,000
A01203	Conveyance Allowance				1,142,000	1,469,000	1,469,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance				4,000	17,000	17,000
A01217	Medical Allowance				876,000	666,000	686,000
A0121T	Adhoc Relief Allowance 2013				170,000	111,000	117,000
A01224	Entertainment Allowance					6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					181,000	181,000
A0122M	Adhoc Relief Allowance 2016				682,000	935,000	935,000
A0122Y	Ad-hoc Relief Allowance 2017				993,000	1,948,000	1,948,000
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				788,000	1,299,000	1,299,000
A0123P	Ad-hoc Relief A 2019				1,695,000	2,006,000	1,780,000
A0123X	Adhoc Relief Allowance-2020					1,152,000	1,210,000
A01270	Others				<u>1,226,000</u>		<u>1,261,000</u>
1	Other						1,261,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,000</u>	<u>298,000</u>	<u>292,000</u>
A01274	Medical Charges					78,000	72,000
A01289	Teaching Allowance				192,000	220,000	220,000
A03	TOTAL OPERATING EXPENSES				<u>676,000</u>	<u>342,000</u>	<u>577,000</u>
A032	TOTAL COMMUNICATIONS				<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				4,000	4,000	3,000
A03202	Telephone and Trunk call				32,000	32,000	24,000
A033	TOTAL UTILITIES				<u>374,000</u>	<u>40,000</u>	<u>209,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0660	GBHSS - HOOSRI HYDERBAD					
A03301	Gas			20,000	20,000	7,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			334,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A13101	Machinery and Equipment			26,000	26,000	27,000
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			27,000	27,000	28,000
GBHSS - HOOSRI HYDERBAD				22,275,000	25,110,000	26,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,273,000</u>	<u>54,504,000</u>	<u>67,190,000</u>
A011	TOTAL PAY	39	39	<u>37,757,000</u>	<u>30,163,000</u>	<u>38,517,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>30,438,000</u>	<u>19,759,000</u>	<u>30,504,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>30,438,000</u>	<u>19,693,000</u>	<u>30,438,000</u>
P094	PRINCIPAL (BPS-19)	1	1	6,538,000		6,538,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	8,468,000		8,468,000
H100	HEAD MASTER (BPS-17)	1	1	3,354,000		3,354,000
S236	SUPERINTENDENT (BPS-17)	1	1	3,354,000		3,354,000
A119	ASSISTANT (BPS-16)				19,693,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	15	15	8,724,000		8,724,000
A01102	Personal pay				66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>7,319,000</u>	<u>10,404,000</u>	<u>8,013,000</u>
A01151	Total Basic Pay Other Staff	19	19	<u>7,319,000</u>	<u>10,077,000</u>	<u>7,686,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	3,636,000		3,818,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	455,000		478,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	455,000		478,000
S053	SENIOR CLERK (BPS-14)				10,077,000	
J053	JUNIOR CLERK (BPS-11)	1	1	376,000		395,000
D154	DRAWING TEACHER (BPS-09)	1	1	455,000		478,000
L004	LAB ATTENDANT (BPS-03)	2	2	575,000		604,000
C089	CHOWKIDAR (BPS-02)	1	1	273,000		287,000
N003	NAIB QASID (BPS-02)	2	2	547,000		574,000
S008	SANITARY WORKER (BPS-02)	2	2	547,000		574,000
A01152	Personal pay				327,000	327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD					
A012	TOTAL ALLOWANCES			<u>18,516,000</u>	<u>24,341,000</u>	<u>28,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>18,131,000</u>	<u>23,962,000</u>	<u>28,243,000</u>
A01202	House Rent Allowance			2,655,000	3,754,000	3,754,000
A01203	Conveyance Allowance			1,578,000	2,365,000	2,365,000
A0120D	Integrated Allowance			11,000	15,000	15,000
A01217	Medical Allowance			974,000	1,294,000	1,294,000
A0121T	Adhoc Relief Allowance 2013			170,000	31,000	33,000
A01224	Entertainment Allowance				13,000	13,000
A0122C	Adhoc Relief Allowance - 2015				423,000	423,000
A0122M	Adhoc Relief Allowance 2016			1,677,000	2,178,000	2,178,000
A0122Y	Ad-hoc Relief Allowance 2017			3,721,000	4,511,000	4,511,000
A01238	Charge Allowance				8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,691,000	3,007,000	3,007,000
A0123P	Ad-hoc Relief A 2019			4,653,000	4,511,000	4,886,000
A0123X	Adhoc Relief Allowance-2020				1,847,000	1,939,000
A01253	Science Teaching Allowance			1,000	5,000	5,000
A01270	Others					<u>3,812,000</u>
1	Other					3,812,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>385,000</u>	<u>379,000</u>	<u>430,000</u>
A01274	Medical Charges			21,000	21,000	72,000
A01289	Teaching Allowance			364,000	358,000	358,000
A03	TOTAL OPERATING EXPENSES			<u>430,000</u>	<u>342,000</u>	<u>577,000</u>
A032	TOTAL COMMUNICATIONS			<u>36,000</u>	<u>36,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			4,000	4,000	3,000
A03202	Telephone and Trunk call			32,000	32,000	24,000
A033	TOTAL UTILITIES			<u>128,000</u>	<u>40,000</u>	<u>209,000</u>
A03301	Gas			20,000	20,000	7,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			88,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD				56,703,000	54,846,000	67,767,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,081,000</u>	<u>53,966,943</u>	<u>67,173,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>38,537,000</u>	<u>29,814,000</u>	<u>38,985,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>38</u>	<u>38</u>	<u>29,740,000</u>	<u>22,263,000</u>	<u>30,170,000</u>
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>38</u>	<u>29,740,000</u>	<u>21,833,000</u>	<u>29,740,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	3	3	4,194,000		4,194,000
P094	PRINCIPAL	(BPS-19)	1	1	1,655,000		1,655,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	9	9	8,895,000		8,895,000
H100	HEAD MASTER	(BPS-17)	1	1	848,000		848,000
S236	SUPERINTENDENT	(BPS-17)	1	1	848,000		848,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	6,967,000		6,967,000
A119	ASSISTANT	(BPS-16)				21,833,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	6,333,000		6,333,000
A01102	Personal pay					430,000	430,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>8,797,000</u>	<u>7,551,000</u>	<u>8,815,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>8,797,000</u>	<u>7,533,000</u>	<u>8,797,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,979,000		3,979,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	543,000		543,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	543,000		543,000
S053	SENIOR CLERK	(BPS-14)				7,533,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	449,000		449,000
D154	DRAWING TEACHER	(BPS-09)	1	1	543,000		543,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	13	13	210,000		210,000
L004	LAB ATTENDANT	(BPS-03)	2	2	687,000		687,000
C089	CHOWKIDAR	(BPS-02)	1	1	327,000		327,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD						
N003	NAIB QASID	(BPS-02)	4	4	863,000		863,000
S008	SANITARY WORKER	(BPS-02)	2	2	653,000		653,000
A01152	Personal pay					18,000	18,000
A012	TOTAL ALLOWANCES				<u>17,544,000</u>	<u>24,152,943</u>	<u>28,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,085,000</u>	<u>23,402,000</u>	<u>27,713,000</u>
A01202	House Rent Allowance				1,970,000	3,457,000	3,457,000
A01203	Conveyance Allowance				1,736,000	2,159,000	2,159,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance				4,000		
A01217	Medical Allowance				993,000	1,263,000	1,263,000
A0121T	Adhoc Relief Allowance 2013				170,000	67,000	70,000
A01224	Entertainment Allowance				4,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					417,000	417,000
A0122M	Adhoc Relief Allowance 2016				1,653,000	2,165,000	2,165,000
A0122Y	Ad-hoc Relief Allowance 2017				3,092,000	4,472,000	4,472,000
A01238	Charge Allowance				3,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,667,000	2,981,000	2,981,000
A0123P	Ad-hoc Relief A 2019				4,757,000	4,472,000	4,995,000
A0123X	Adhoc Relief Allowance-2020					1,763,000	1,851,000
A01253	Science Teaching Allowance				35,000	10,000	10,000
A01270	Others					<u>157,000</u>	<u>3,854,000</u>
1	Other						3,854,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>459,000</u>	<u>750,943</u>	<u>475,000</u>
A01274	Medical Charges				37,000	347,943	72,000
A01289	Teaching Allowance				422,000	403,000	403,000
A03	TOTAL OPERATING EXPENSES				<u>384,000</u>	<u>352,000</u>	<u>577,000</u>
A032	TOTAL COMMUNICATIONS				<u>46,000</u>	<u>46,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				45,000	45,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD					
A033	TOTAL UTILITIES			<u>72,000</u>	<u>40,000</u>	<u>209,000</u>
A03301	Gas			20,000	20,000	7,000
A03302	Water			20,000	20,000	22,000
A03303	Electricity			32,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHSS - MUHAMMAD BUX SHORO HYDERABAD				56,465,000	55,118,943	67,750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0245	GGHSS - N.K.G JACOBABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,143,000</u>	<u>31,547,000</u>	<u>36,595,000</u>
A011	TOTAL PAY	<u>77</u>	<u>77</u>	<u>19,660,000</u>	<u>17,271,000</u>	<u>20,249,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>26</u>	<u>26</u>	<u>9,340,000</u>	<u>6,033,000</u>	<u>9,406,000</u>
A01101	Total Basic Pay Of Officer	<u>26</u>	<u>26</u>	<u>9,340,000</u>	<u>5,967,000</u>	<u>9,340,000</u>
P094	PRINCIPAL (BPS-19)	1	1	836,000		836,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,079,000		1,079,000
H100	HEAD MASTER (BPS-17)	1	1	427,000		427,000
S236	SUPERINTENDENT (BPS-17)	1	1	266,000		266,000
S278	SUBJECT SPECIALIST (BPS-17)	7	7	2,991,000		2,991,000
A119	ASSISTANT (BPS-16)	1	1	416,000	5,967,000	416,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	3,325,000		3,325,000
A01102	Personal pay				66,000	66,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>51</u>	<u>51</u>	<u>10,320,000</u>	<u>11,238,000</u>	<u>10,843,000</u>
A01151	Total Basic Pay Other Staff	<u>51</u>	<u>51</u>	<u>10,320,000</u>	<u>11,233,000</u>	<u>10,838,000</u>
A104	ARABIC TEACHER / OT (BPS-15)	1		213,000		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)13		13	3,701,000		3,886,000
O044	ORIENTIAL TEACHER (BPS-14)		2			334,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	213,000		224,000
S053	SENIOR CLERK (BPS-14)	1	1	331,000	11,233,000	348,000
S285	SEWING TEACHER (BPS-14)	1	1	331,000		348,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	291,000		306,000
J053	JUNIOR CLERK (BPS-11)	1	1	274,000		288,000
A104	ARABIC TEACHER / OT (BPS-09)	1		105,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0245	GGHSS - N.K.G JACOBABAD						
D154	DRAWING TEACHER	(BPS-09)	2	2	436,000		458,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	1,703,000		1,788,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	239,000		251,000
L003	LAB ASSISTANT	(BPS-07)	1	1	239,000		251,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	239,000		251,000
L004	LAB ATTENDANT	(BPS-03)	2	2	419,000		440,000
C089	CHOWKIDAR	(BPS-02)	1	1	200,000		210,000
C098	CHOWKIDAR CUM-MALHI	(BPS-02)	1	1	105,000		110,000
M022	MALI	(BPS-02)	1	1	200,000		210,000
N003	NAIB QASID	(BPS-02)	3	3	503,000		528,000
S008	SANITARY WORKER	(BPS-02)	2	2	398,000		418,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>10,483,000</u>	<u>14,276,000</u>	<u>16,346,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,121,000</u>	<u>13,901,000</u>	<u>16,006,000</u>
A01202	House Rent Allowance				1,292,000	1,423,000	1,423,000
A01203	Conveyance Allowance				1,052,000	1,749,000	1,749,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				4,000	4,000	4,000
A01217	Medical Allowance				732,000	788,000	788,000
A0121T	Adhoc Relief Allowance 2013				340,000	152,000	160,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	27,000	27,000
A0122C	Adhoc Relief Allowance - 2015					237,000	237,000
A0122M	Adhoc Relief Allowance 2016				1,184,000	1,232,000	1,232,000
A0122Y	Ad-hoc Relief Allowance 2017				1,465,000	2,591,000	2,591,000
A01238	Charge Allowance				2,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,549,000	1,727,000	1,727,000
A0123P	Ad-hoc Relief A 2019				2,477,000	2,591,000	2,601,000
A0123X	Adhoc Relief Allowance-2020					1,370,000	1,439,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others						<u>2,018,000</u>
1	Other						2,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0245	GGHSS - N.K.G JACOBABAD					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>362,000</u>	<u>375,000</u>	<u>340,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			255,000	268,000	268,000
A03	TOTAL OPERATING EXPENSES			<u>319,000</u>	<u>319,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>50,000</u>	<u>50,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			4,000	4,000	3,000
A03202	Telephone and Trunk call			46,000	46,000	24,000
A033	TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>187,000</u>
A03301	Gas			3,000	3,000	7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - N.K.G JACOBABAD				30,462,000	31,866,000	37,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,378,000</u>	<u>33,419,000</u>	<u>39,014,000</u>
A011	TOTAL PAY		54	54	<u>21,883,000</u>	<u>18,886,000</u>	<u>22,227,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>10,200,000</u>	<u>7,467,000</u>	<u>10,443,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>10,025,000</u>	<u>7,049,000</u>	<u>10,025,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,041,000		1,041,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		2	2	1,345,000		1,345,000
H100	HEAD MASTER (BPS-17)		1	1	532,000		532,000
I097	I.T TEACHER (BPS-17)		1	1	532,000		532,000
S236	SUPERINTENDENT (BPS-17)		1	1	331,000		331,000
S278	SUBJECT SPECIALIST (BPS-17)		5	5	2,663,000		2,663,000
A119	ASSISTANT (BPS-16)		1	1	331,000	7,049,000	331,000
H075	HIGH SCHOOL TEACHER (BPS-16)		14	14	3,250,000		3,250,000
A01102	Personal pay				175,000	418,000	418,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>11,683,000</u>	<u>11,419,000</u>	<u>11,784,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>11,683,000</u>	<u>11,318,000</u>	<u>11,683,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		2	2	437,000		437,000
D154	DRAWING TEACHER (BPS-15)		2	2	437,000		437,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	564,000		564,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	4,693,000		4,693,000
O044	ORIENTAL TEACHER (BPS-14)		2	2	1,129,000		1,129,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	437,000		437,000
S053	SENIOR CLERK (BPS-14)		1	1	564,000	11,318,000	564,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	495,000		495,000
J053	JUNIOR CLERK (BPS-11)		1	1	467,000		467,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD						
L003	LAB ASSISTANT	(BPS-07)	1	1	408,000		408,000
L004	LAB ATTENDANT	(BPS-03)	1	1	357,000		357,000
C089	CHOWKIDAR	(BPS-02)	2	2	678,000		678,000
M022	MALI	(BPS-02)	1	1	339,000		339,000
N003	NAIB QASID	(BPS-02)	1	1	339,000		339,000
S008	SANITARY WORKER	(BPS-02)	1	1	339,000		339,000
A01152	Personal pay					101,000	101,000
A012	TOTAL ALLOWANCES				<u>12,495,000</u>	<u>14,533,000</u>	<u>16,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,245,000</u>	<u>14,269,000</u>	<u>16,476,000</u>
A01202	House Rent Allowance				1,257,000	1,294,000	1,294,000
A01203	Conveyance Allowance				1,367,000	1,532,000	1,532,000
A01207	Washing Allowance				1,000	1,000	1,000
A01217	Medical Allowance				975,000	848,000	873,000
A0121T	Adhoc Relief Allowance 2013				340,000	50,000	53,000
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				20,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015					274,000	274,000
A0122M	Adhoc Relief Allowance 2016				1,759,000	1,409,000	1,409,000
A0122Y	Ad-hoc Relief Allowance 2017				2,189,000	2,833,000	2,833,000
A01238	Charge Allowance				11,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,696,000	1,889,000	1,889,000
A0123P	Ad-hoc Relief A 2019				2,625,000	2,813,000	2,756,000
A0123X	Adhoc Relief Allowance-2020					1,295,000	1,360,000
A01253	Science Teaching Allowance				1,000	2,000	2,000
A01270	Others						<u>2,171,000</u>
1	Other						2,171,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>	<u>264,000</u>	<u>311,000</u>
A01274	Medical Charges				25,000	25,000	72,000
A01289	Teaching Allowance				225,000	239,000	239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD					
A03	TOTAL OPERATING EXPENSES			<u>271,000</u>	<u>271,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			3,000	3,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MUHAMMAD PUR JACOBABAD				34,649,000	33,690,000	39,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0262	GBHSS - KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>92,789,000</u>	<u>93,545,000</u>	<u>101,890,000</u>
A011	TOTAL PAY	98	98	<u>52,533,000</u>	<u>52,602,000</u>	<u>54,088,000</u>
A011-1	TOTAL PAY OF OFFICERS	52	52	<u>22,422,000</u>	<u>3,609,000</u>	<u>22,439,000</u>
A01101	Total Basic Pay Of Officer	52	52	<u>22,422,000</u>	<u>3,592,000</u>	<u>22,422,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,866,000		1,866,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,211,000		1,211,000
H100	HEAD MASTER (BPS-17)	1	1	959,000		959,000
I097	I.T TEACHER (BPS-17)	1	1	959,000		959,000
S236	SUPERINTENDENT (BPS-17)	1	1	596,000		596,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	3,834,000		3,834,000
A119	ASSISTANT (BPS-16)				3,592,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	41	41	11,803,000		11,803,000
L035	LANGUAGE TEACHER (BPS-16)	2	2	1,194,000		1,194,000
A01102	Personal pay				17,000	17,000
A011-2	TOTAL PAY OF OTHER STAFF	46	46	<u>30,111,000</u>	<u>48,993,000</u>	<u>31,649,000</u>
A01151	Total Basic Pay Other Staff	46	46	<u>30,106,000</u>	<u>48,955,000</u>	<u>31,611,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	993,000		1,043,000
A104	ARABIC TEACHER / OT (BPS-15)	3		1,490,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	1,238,000		1,300,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	2	2	1,672,000		1,756,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	5,857,000		6,150,000
O044	ORIENTIAL TEACHER (BPS-14)		3			1,564,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	3	3	2,510,000		2,635,000
S053	SENIOR CLERK (BPS-14)	2	2	1,673,000	48,955,000	1,757,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0262	GBHSS - KASHMORE						
J053	JUNIOR CLERK	(BPS-11)	1	1	693,000		728,000
D154	DRAWING TEACHER	(BPS-09)	4	4	3,347,000		3,514,000
P027	PESH IMAM / QURAN TEACHER	(BPS-09)	1	1	734,000		771,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	606,000		636,000
L003	LAB ASSISTANT	(BPS-07)	1	1	606,000		636,000
L004	LAB ATTENDANT	(BPS-03)	4	4	2,118,000		2,224,000
T084	TUBE WELL OPERATOR	(BPS-03)	1	1	530,000		556,000
N003	NAIB QASID	(BPS-02)	12	12	6,039,000		6,341,000
A01152	Personal pay				5,000	38,000	38,000
A012	TOTAL ALLOWANCES				<u>40,256,000</u>	<u>40,943,000</u>	<u>47,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,495,000</u>	<u>40,209,000</u>	<u>46,996,000</u>
A01202	House Rent Allowance				4,710,000	4,427,000	4,427,000
A01203	Conveyance Allowance				3,825,000	3,997,000	3,997,000
A01207	Washing Allowance				1,000	14,000	14,000
A01217	Medical Allowance				2,541,000	2,326,000	2,396,000
A0121T	Adhoc Relief Allowance 2013				170,000	190,000	200,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					754,000	754,000
A0122M	Adhoc Relief Allowance 2016				4,233,000	3,863,000	3,863,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				9,673,000	7,890,000	7,890,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				5,690,000	5,260,000	5,260,000
A0123P	Ad-hoc Relief A 2019				8,590,000	7,890,000	9,020,000
A0123X	Adhoc Relief Allowance-2020					3,538,000	3,715,000
A01253	Science Teaching Allowance				37,000	13,000	13,000
A01264	Technical Allowance					3,000	
A01270	Others						<u>5,403,000</u>
1	Other						5,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0262	GBHSS - KASHMORE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>761,000</u>	<u>734,000</u>	<u>806,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			761,000	734,000	734,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHSS - KASHMORE				93,055,000	94,611,000	102,445,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0263	GBHSS - DARI KOT KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,722,000</u>	<u>27,107,000</u>	<u>37,484,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>22,020,000</u>	<u>15,007,000</u>	<u>22,528,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>11,842,000</u>	<u>581,000</u>	<u>11,842,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>11,842,000</u>	<u>581,000</u>	<u>11,842,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,767,000		1,767,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	1,143,000		1,143,000
H100	HEAD MASTER (BPS-17)		1	1	906,000		906,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	2,716,000		2,716,000
A119	ASSISTANT (BPS-16)					581,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	5,310,000		5,310,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>10,178,000</u>	<u>14,426,000</u>	<u>10,686,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>10,178,000</u>	<u>14,426,000</u>	<u>10,686,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	384,000		403,000
A104	ARABIC TEACHER / OT (BPS-15)		1		384,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	498,000		523,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	4,067,000		4,270,000
O044	ORIENTIAL TEACHER (BPS-14)			1			403,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	384,000		403,000
S053	SENIOR CLERK (BPS-14)		1	1	498,000	14,426,000	523,000
J053	JUNIOR CLERK (BPS-11)		2	2	824,000		865,000
D154	DRAWING TEACHER (BPS-09)		2	2	995,000		1,045,000
L004	LAB ATTENDANT (BPS-03)		3	3	946,000		993,000
N003	NAIB QASID (BPS-02)		3	3	899,000		944,000
S008	SANITARY WORKER (BPS-02)		1	1	299,000		314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0263	GBHSS - DARI KOT KASHMORE					
A012	TOTAL ALLOWANCES			<u>14,702,000</u>	<u>12,100,000</u>	<u>14,956,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,434,000</u>	<u>11,841,000</u>	<u>14,625,000</u>
A01202	House Rent Allowance			2,071,000	1,293,000	1,293,000
A01203	Conveyance Allowance			1,630,000	1,294,000	1,294,000
A01207	Washing Allowance			1,000	5,000	5,000
A01217	Medical Allowance			1,072,000	707,000	728,000
A0121T	Adhoc Relief Allowance 2013			170,000	78,000	82,000
A0122C	Adhoc Relief Allowance - 2015				212,000	212,000
A0122M	Adhoc Relief Allowance 2016			1,533,000	1,077,000	1,077,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			3,466,000	2,251,000	2,251,000
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			1,908,000	1,501,000	1,501,000
A0123P	Ad-hoc Relief A 2019			2,571,000	2,251,000	2,700,000
A0123X	Adhoc Relief Allowance-2020				1,138,000	1,195,000
A01253	Science Teaching Allowance			10,000	9,000	9,000
A01270	Others					<u>2,253,000</u>
1	Other					2,253,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>268,000</u>	<u>259,000</u>	<u>331,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			268,000	259,000	259,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0263	GBHSS - DARI KOT KASHMORE					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - DARI KOT KASHMORE				36,988,000	27,373,000	38,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0264	GBHSS - KARAM PUR KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,016,000</u>	<u>36,226,000</u>	<u>36,236,000</u>
A011	TOTAL PAY	62	62	<u>18,094,000</u>	<u>20,164,000</u>	<u>18,535,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>9,603,000</u>	<u>4,404,000</u>	<u>9,603,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>9,603,000</u>	<u>4,404,000</u>	<u>9,603,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,061,000		1,061,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	4	4	2,748,000		2,748,000
H100	HEAD MASTER (BPS-17)	1	1	544,000		544,000
S236	SUPERINTENDENT (BPS-17)	1	1	339,000		339,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	1,632,000		1,632,000
A119	ASSISTANT (BPS-16)	1	1	919,000	4,404,000	919,000
H075	HIGH SCHOOL TEACHER (BPS-16)	9	9	2,360,000		2,360,000
A011-2	TOTAL PAY OF OTHER STAFF	42	42	<u>8,491,000</u>	<u>15,760,000</u>	<u>8,932,000</u>
A01151	Total Basic Pay Other Staff	42	42	<u>8,491,000</u>	<u>15,531,000</u>	<u>8,916,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	247,000		259,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	670,000		704,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	3,452,000		3,625,000
S053	SENIOR CLERK (BPS-14)				15,531,000	
J053	JUNIOR CLERK (BPS-11)	2	2	1,111,000		1,167,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	17	17	243,000		255,000
L003	LAB ASSISTANT (BPS-07)	1	1	485,000		509,000
L004	LAB ATTENDANT (BPS-03)	1	1	425,000		446,000
C089	CHOWKIDAR (BPS-02)	7	7	1,454,000		1,527,000
N003	NAIB QASID (BPS-02)	1	1	404,000		424,000
A01152	Personal pay				16,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0264	GBHSS - KARAM PUR KASHMORE					
A01156	Total Pay of contract staff				<u>213,000</u>	
S053	SENIOR CLERK (BPS-14)				213,000	
A012	TOTAL ALLOWANCES			<u>10,922,000</u>	<u>16,062,000</u>	<u>17,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,756,000</u>	<u>15,837,000</u>	<u>17,404,000</u>
A01202	House Rent Allowance			1,066,000	1,516,000	1,516,000
A01203	Conveyance Allowance			1,013,000	1,850,000	1,850,000
A01207	Washing Allowance			1,000	8,000	8,000
A01217	Medical Allowance			599,000	829,000	829,000
A0121T	Adhoc Relief Allowance 2013			170,000	252,000	265,000
A01224	Entertainment Allowance			3,000		
A0122C	Adhoc Relief Allowance - 2015				277,000	277,000
A0122M	Adhoc Relief Allowance 2016			851,000	1,434,000	1,434,000
A0122Y	Ad-hoc Relief Allowance 2017			1,658,000	3,024,000	3,024,000
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			1,208,000	2,016,000	2,016,000
A0123P	Ad-hoc Relief A 2019			2,520,000	3,024,000	2,646,000
A0123X	Adhoc Relief Allowance-2020				1,607,000	1,687,000
A01270	Others			<u>1,665,000</u>		<u>1,852,000</u>
1	Other					1,852,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>166,000</u>	<u>225,000</u>	<u>297,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			166,000	225,000	225,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0264	GBHSS - KARAM PUR KASHMORE					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KARAM PUR KASHMORE				29,282,000	36,492,000	36,791,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0265	GBHSS - TANGWANI KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>83,460,000</u>	<u>77,269,000</u>	<u>97,415,000</u>
A011	TOTAL PAY		81	81	<u>56,066,000</u>	<u>43,589,000</u>	<u>57,446,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>33,885,000</u>	<u>10,073,000</u>	<u>34,146,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>33,885,000</u>	<u>9,812,000</u>	<u>33,885,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,730,000		3,730,000
P094	PRINCIPAL	(BPS-19)	1	1	3,730,000		3,730,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	9,664,000		9,664,000
H100	HEAD MASTER	(BPS-17)	1	1	1,913,000		1,913,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,913,000		1,913,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	3,826,000		3,826,000
A119	ASSISTANT	(BPS-16)				9,812,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	19	19	9,109,000		9,109,000
A01102	Personal pay					261,000	261,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>22,181,000</u>	<u>33,516,000</u>	<u>23,300,000</u>
A01151	Total Basic Pay Other Staff		52	52	<u>22,181,000</u>	<u>33,505,000</u>	<u>23,289,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	451,000		474,000
B093	BIOLOGY TEACHER	(BPS-15)	1	1	563,000		591,000
D154	DRAWING TEACHER	(BPS-15)	2	2	903,000		948,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	1,125,000		1,181,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,170,000		1,228,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	16	16	5,310,000		5,575,000
L035	LANGUAGE TEACHER	(BPS-14)	3	3	1,755,000		1,843,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,758,000		1,846,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	1,755,000		1,843,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0265	GBHSS - TANGWANI KASHMORE						
S053	SENIOR CLERK	(BPS-14)	2	2	1,170,000	33,505,000	1,228,000
J053	JUNIOR CLERK	(BPS-11)	1	1	484,000		508,000
L003	LAB ASSISTANT	(BPS-07)	1	1	423,000		444,000
L004	LAB ATTENDANT	(BPS-03)	2	2	740,000		777,000
N003	NAIB QASID	(BPS-02)	13	13	4,574,000		4,803,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>27,394,000</u>	<u>33,680,000</u>	<u>39,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,828,000</u>	<u>33,113,000</u>	<u>39,330,000</u>
A01202	House Rent Allowance				2,968,000	3,302,000	3,302,000
A01203	Conveyance Allowance				2,491,000	3,316,000	3,316,000
A01207	Washing Allowance				1,000	17,000	17,000
A01217	Medical Allowance				1,704,000	2,007,000	2,007,000
A0121T	Adhoc Relief Allowance 2013				170,000	146,000	153,000
A0122C	Adhoc Relief Allowance - 2015					656,000	656,000
A0122M	Adhoc Relief Allowance 2016				2,897,000	3,237,000	3,237,000
A0122Y	Ad-hoc Relief Allowance 2017				6,237,000	6,527,000	6,527,000
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				3,820,000	4,359,000	4,359,000
A0123P	Ad-hoc Relief A 2019				6,538,000	6,523,000	6,865,000
A0123X	Adhoc Relief Allowance-2020					3,009,000	3,159,000
A01253	Science Teaching Allowance					11,000	11,000
A01270	Others						<u>5,718,000</u>
1	Other						5,718,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>566,000</u>	<u>567,000</u>	<u>639,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				566,000	567,000	567,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0265	GBHSS - TANGWANI KASHMORE					
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHSS - TANGWANI KASHMORE				83,726,000	78,335,000	97,970,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0266	GBHSS - GUDDU KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,263,000</u>	<u>36,896,000</u>	<u>45,218,000</u>
A011	TOTAL PAY	44	44	<u>25,603,000</u>	<u>20,988,000</u>	<u>26,267,000</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>15,569,000</u>	<u>5,469,000</u>	<u>15,711,000</u>
A01101	Total Basic Pay Of Officer	20	20	<u>15,413,000</u>	<u>5,171,000</u>	<u>15,413,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,080,000		2,080,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	1,347,000		1,347,000
H100	HEAD MASTER (BPS-17)	1	1	1,066,000		1,066,000
L058	LIBRARIAN (BPS-17)	1	1	1,066,000		1,066,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,066,000		1,066,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,265,000		4,265,000
A119	ASSISTANT (BPS-16)	1	1	1,418,000	5,171,000	1,418,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	3,105,000		3,105,000
A01102	Personal pay			156,000	298,000	298,000
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>10,034,000</u>	<u>15,519,000</u>	<u>10,556,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>10,034,000</u>	<u>15,500,000</u>	<u>10,537,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	1	1	292,000		307,000
A104	ARABIC TEACHER / OT (BPS-15)	1		292,000		
S344	SINDHI LANGUAGE TEACHER (BPS-15)	1		364,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)	2	2	729,000		765,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	624,000		655,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	3,035,000		3,187,000
O044	ORIENTIAL TEACHER (BPS-14)		1			307,000
S053	SENIOR CLERK (BPS-14)	1	1	624,000	15,500,000	655,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0266	GBHSS - GUDDU KASHMORE						
J053	JUNIOR CLERK	(BPS-11)	2	2	1,033,000		1,085,000
L004	LAB ATTENDANT	(BPS-03)	2	2	790,000		830,000
N003	NAIB QASID	(BPS-02)	6	6	2,251,000		2,364,000
A01152	Personal pay					19,000	19,000
A012	TOTAL ALLOWANCES				<u>14,660,000</u>	<u>15,908,000</u>	<u>18,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,439,000</u>	<u>15,700,000</u>	<u>18,671,000</u>
A01202	House Rent Allowance				1,781,000	1,594,000	1,594,000
A01203	Conveyance Allowance				1,568,000	1,480,000	1,480,000
A01207	Washing Allowance				1,000	6,000	6,000
A01217	Medical Allowance				956,000	892,000	919,000
A0121T	Adhoc Relief Allowance 2013				170,000	93,000	98,000
A0122C	Adhoc Relief Allowance - 2015					302,000	302,000
A0122M	Adhoc Relief Allowance 2016				1,616,000	1,550,000	1,550,000
A0122Y	Ad-hoc Relief Allowance 2017				3,235,000	3,148,000	3,148,000
A01238	Charge Allowance				8,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,839,000	2,099,000	2,099,000
A0123P	Ad-hoc Relief A 2019				3,260,000	3,148,000	3,423,000
A0123X	Adhoc Relief Allowance-2020					1,377,000	1,446,000
A01253	Science Teaching Allowance				5,000	8,000	8,000
A01270	Others						<u>2,595,000</u>
1	Other						2,595,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>221,000</u>	<u>208,000</u>	<u>280,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				221,000	208,000	208,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0266	GBHSS - GUDDU KASHMORE					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - GUDDU KASHMORE				40,529,000	37,162,000	45,773,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0267	G. H.S.S (B) KASHMORE TOWN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,176,000</u>	<u>16,377,000</u>	<u>20,981,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>12,048,000</u>	<u>9,211,000</u>	<u>12,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>6,386,000</u>	<u>2,608,000</u>	<u>6,496,000</u>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>6,111,000</u>	<u>2,223,000</u>	<u>6,111,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,248,000		2,248,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,401,000		1,401,000
A119	ASSISTANT (BPS-16)					2,223,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,462,000		2,462,000
A01102	Personal pay				275,000	385,000	385,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>5,662,000</u>	<u>6,603,000</u>	<u>5,946,000</u>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	<u>5,662,000</u>	<u>6,603,000</u>	<u>5,946,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		464,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		9	9	2,832,000		2,974,000
O044	ORIENTIAL TEACHER (BPS-14)			1			487,000
S053	SENIOR CLERK (BPS-14)					6,603,000	
J053	JUNIOR CLERK (BPS-11)		1	1	400,000		420,000
D154	DRAWING TEACHER (BPS-09)		1	1	483,000		507,000
L004	LAB ATTENDANT (BPS-03)		2	2	612,000		643,000
N003	NAIB QASID (BPS-02)		3	3	871,000		915,000
A012	TOTAL ALLOWANCES				<u>7,128,000</u>	<u>7,166,000</u>	<u>8,539,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,009,000</u>	<u>7,063,000</u>	<u>8,364,000</u>
A01202	House Rent Allowance				583,000	715,000	715,000
A01203	Conveyance Allowance				654,000	769,000	769,000
A01207	Washing Allowance				1,000	13,000	13,000
A01217	Medical Allowance				395,000	450,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0267	G. H.S.S (B) KASHMORE TOWN					
A0121T	Adhoc Relief Allowance 2013			170,000	60,000	63,000
A0122C	Adhoc Relief Allowance - 2015				144,000	144,000
A0122M	Adhoc Relief Allowance 2016			551,000	674,000	674,000
A0122Y	Ad-hoc Relief Allowance 2017			1,334,000	1,368,000	1,368,000
A01238	Charge Allowance			2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			852,000	914,000	914,000
A0123P	Ad-hoc Relief A 2019			1,363,000	1,368,000	1,431,000
A0123X	Adhoc Relief Allowance-2020				582,000	611,000
A01253	Science Teaching Allowance			17,000	3,000	3,000
A01270	Others			<u>1,087,000</u>		<u>1,206,000</u>
1	Other					1,206,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>119,000</u>	<u>103,000</u>	<u>175,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			119,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0267	G. H.S.S (B) KASHMORE TOWN					
G. H.S.S (B) KASHMORE TOWN				19,442,000	16,643,000	21,536,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KK0268	GBHSS - BUXA PUR KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,263,000</u>	<u>49,418,000</u>	<u>52,930,000</u>
A011	TOTAL PAY		<u>68</u>	<u>68</u>	<u>27,955,000</u>	<u>27,426,000</u>	<u>28,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>16,262,000</u>	<u>5,410,000</u>	<u>16,268,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>16,149,000</u>	<u>5,291,000</u>	<u>16,149,000</u>
P094	PRINCIPAL (BPS-19)		1	1	2,150,000		2,150,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	4,181,000		4,181,000
H100	HEAD MASTER (BPS-17)		1	1	1,104,000		1,104,000
I097	I.T TEACHER (BPS-17)		1	1	1,104,000		1,104,000
S236	SUPERINTENDENT (BPS-17)		1	1	687,000		687,000
S278	SUBJECT SPECIALIST (BPS-17)		2	2	2,206,000		2,206,000
A119	ASSISTANT (BPS-16)		1	1	1,565,000	5,291,000	1,565,000
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	3,152,000		3,152,000
A01102	Personal pay				113,000	119,000	119,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>11,693,000</u>	<u>22,016,000</u>	<u>12,324,000</u>
A01151	Total Basic Pay Other Staff		<u>48</u>	<u>48</u>	<u>11,678,000</u>	<u>20,828,000</u>	<u>12,265,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)		1	1	297,000		312,000
A104	ARABIC TEACHER / OT (BPS-15)		2		593,000		
D154	DRAWING TEACHER (BPS-15)		2	2	972,000		1,021,000
S344	SINDHI LANGUAGE TEACHER (BPS-15)		1		370,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	370,000		389,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6		6	3,063,000		3,216,000
O044	ORIENTIAL TEACHER (BPS-14)			2			623,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	972,000		1,021,000
S053	SENIOR CLERK (BPS-14)					20,828,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0268	GBHSS - BUXA PUR KASHMORE					
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			389,000
J053	JUNIOR CLERK (BPS-11)	2	2	1,119,000		1,175,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	16	16	210,000		221,000
C300	COMPUTER LAB INCHARGE (BPS-07)	1	1	489,000		513,000
L004	LAB ATTENDANT (BPS-03)	3	3	1,283,000		1,347,000
C089	CHOWKIDAR (BPS-02)	6	6	210,000		221,000
N003	NAIB QASID (BPS-02)	5	5	1,730,000		1,817,000
A01152	Personal pay			15,000	59,000	59,000
A01156	Total Pay of contract staff				<u>1,129,000</u>	
S053	SENIOR CLERK (BPS-14)				1,129,000	
A012	TOTAL ALLOWANCES			<u>15,308,000</u>	<u>21,992,000</u>	<u>24,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,014,000</u>	<u>21,570,000</u>	<u>23,844,000</u>
A01202	House Rent Allowance			1,664,000	2,093,000	2,093,000
A01203	Conveyance Allowance			1,551,000	2,420,000	2,420,000
A01207	Washing Allowance			1,000	10,000	10,000
A01217	Medical Allowance			989,000	1,261,000	1,261,000
A0121T	Adhoc Relief Allowance 2013			170,000	281,000	295,000
A01224	Entertainment Allowance			3,000		
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				390,000	390,000
A0122M	Adhoc Relief Allowance 2016			1,599,000	1,992,000	1,992,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			3,471,000	4,111,000	4,111,000
A01233	Unattractive Area Allowance			288,000		
A01238	Charge Allowance			3,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,973,000	2,734,000	2,734,000
A0123P	Ad-hoc Relief A 2019			3,261,000	4,111,000	3,424,000
A0123X	Adhoc Relief Allowance-2020				2,122,000	2,228,000
A01253	Science Teaching Allowance			21,000		
A01270	Others					<u>2,841,000</u>
1	Other					2,841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0268	GBHSS - BUXA PUR KASHMORE					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>294,000</u>	<u>422,000</u>	<u>494,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			294,000	422,000	422,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BUXA PUR KASHMORE				43,529,000	49,684,000	53,485,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0269	GBHSS - BADANI KASHMORE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,521,000</u>	<u>25,211,000</u>	<u>32,975,000</u>
A011	TOTAL PAY	26	26	<u>19,489,000</u>	<u>14,304,000</u>	<u>19,898,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>14,691,000</u>	<u>6,128,000</u>	<u>14,837,000</u>
A01101	Total Basic Pay Of Officer	11	11	<u>14,682,000</u>	<u>5,973,000</u>	<u>14,682,000</u>
P094	PRINCIPAL (BPS-19)	1	1	4,138,000		4,138,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	2,681,000		2,681,000
H100	HEAD MASTER (BPS-17)	1	1	2,124,000		2,124,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,323,000		1,323,000
A119	ASSISTANT (BPS-16)				5,973,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	4,416,000		4,416,000
A01102	Personal pay			9,000	155,000	155,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,798,000</u>	<u>8,176,000</u>	<u>5,061,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,798,000</u>	<u>8,154,000</u>	<u>5,039,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	740,000		777,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	6	6	1,352,000		1,420,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	452,000		475,000
S053	SENIOR CLERK (BPS-14)	1	1	452,000	8,154,000	475,000
J053	JUNIOR CLERK (BPS-11)	1	1	374,000		393,000
L003	LAB ASSISTANT (BPS-07)	1	1	327,000		343,000
L004	LAB ATTENDANT (BPS-03)	1	1	286,000		300,000
N003	NAIB QASID (BPS-02)	3	3	815,000		856,000
A01152	Personal pay				22,000	22,000
A012	TOTAL ALLOWANCES			<u>9,032,000</u>	<u>10,907,000</u>	<u>13,077,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0269	GBHSS - BADANI KASHMORE					
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,908,000</u>	<u>10,781,000</u>	<u>12,879,000</u>
A01202	House Rent Allowance			944,000	1,075,000	1,075,000
A01203	Conveyance Allowance			884,000	1,016,000	1,016,000
A01207	Washing Allowance			1,000	5,000	5,000
A01217	Medical Allowance			602,000	674,000	674,000
A0121T	Adhoc Relief Allowance 2013			170,000	64,000	67,000
A0122C	Adhoc Relief Allowance - 2015				207,000	207,000
A0122M	Adhoc Relief Allowance 2016			885,000	1,062,000	1,062,000
A0122Y	Ad-hoc Relief Allowance 2017			1,962,000	2,146,000	2,146,000
A01238	Charge Allowance			8,000	6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018			1,333,000	1,430,000	1,430,000
A0123P	Ad-hoc Relief A 2019			2,116,000	2,146,000	2,222,000
A0123X	Adhoc Relief Allowance-2020				947,000	994,000
A01253	Science Teaching Allowance			3,000	3,000	3,000
A01270	Others					<u>1,972,000</u>
1	Other					1,972,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>124,000</u>	<u>126,000</u>	<u>198,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			124,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KK0269	GBHSS - BADANI KASHMORE					
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BADANI KASHMORE				28,787,000	25,477,000	33,530,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>40,113,000</u>	<u>32,080,000</u>	<u>43,854,000</u>
A011	TOTAL PAY		64	64	<u>26,761,000</u>	<u>17,935,000</u>	<u>26,721,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>10,593,000</u>	<u>2,174,000</u>	<u>10,593,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>10,593,000</u>	<u>2,174,000</u>	<u>10,593,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	819,000		819,000
P094	PRINCIPAL	(BPS-19)	2	2	1,634,000		1,634,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,646,000		2,646,000
H100	HEAD MASTER	(BPS-17)	1	1	419,000		419,000
S236	SUPERINTENDENT	(BPS-17)	1	1	260,000		260,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,257,000		1,257,000
A119	ASSISTANT	(BPS-16)				2,174,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	16	16	3,558,000		3,558,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>16,168,000</u>	<u>15,761,000</u>	<u>16,128,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>16,128,000</u>	<u>15,761,000</u>	<u>16,128,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		260,000		
C298	COMMERCE TEACHER	(BPS-15)	2	2	522,000		522,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	260,000		260,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	707,000		707,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)11		11	7,252,000		7,252,000
O044	ORIENTAL TEACHER	(BPS-14)		1			260,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	708,000		708,000
S053	SENIOR CLERK	(BPS-14)				15,761,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	586,000		586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	1	1	708,000		708,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	210,000		210,000
L003	LAB ASSISTANT	(BPS-07)	1	1	512,000		512,000
L004	LAB ATTENDANT	(BPS-03)	2	2	896,000		896,000
C089	CHOWKIDAR	(BPS-02)	2	2	851,000		851,000
M022	MALI	(BPS-02)	1	1	425,000		425,000
N003	NAIB QASID	(BPS-02)	5	5	1,806,000		1,806,000
S008	SANITARY WORKER	(BPS-02)	1	1	425,000		425,000
A01152	Personal pay				40,000		
A012	TOTAL ALLOWANCES				<u>13,352,000</u>	<u>14,145,000</u>	<u>17,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,114,000</u>	<u>13,899,000</u>	<u>16,815,000</u>
A01202	House Rent Allowance				1,867,000	1,627,000	1,627,000
A01203	Conveyance Allowance				1,556,000	1,407,000	1,407,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance					23,000	23,000
A01217	Medical Allowance				1,442,000	809,000	833,000
A0121T	Adhoc Relief Allowance 2013				170,000	89,000	93,000
A01224	Entertainment Allowance				4,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					255,000	255,000
A0122M	Adhoc Relief Allowance 2016				1,526,000	1,308,000	1,308,000
A0122Y	Ad-hoc Relief Allowance 2017				2,226,000	2,692,000	2,692,000
A0123G	Ad-hoc Relief Allowance-2018				1,609,000	1,795,000	1,795,000
A0123P	Ad-hoc Relief A 2019				2,713,000	2,692,000	2,849,000
A0123X	Adhoc Relief Allowance-2020					1,189,000	1,248,000
A01270	Others						<u>2,672,000</u>
1	Other						2,672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>246,000</u>	<u>318,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				238,000	246,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS				40,775,000	32,493,000	44,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,825,000</u>	<u>16,875,000</u>	<u>21,375,000</u>
A011	TOTAL PAY		34	34	<u>11,934,000</u>	<u>9,291,000</u>	<u>12,159,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>7,687,000</u>	<u>4,234,000</u>	<u>7,687,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>7,687,000</u>	<u>4,234,000</u>	<u>7,687,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,939,000		1,939,000
P094	PRINCIPAL	(BPS-19)	1	1	970,000		970,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	628,000		628,000
H100	HEAD MASTER	(BPS-17)	1	1	498,000		498,000
S236	SUPERINTENDENT	(BPS-17)	1	1	310,000		310,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,493,000		1,493,000
A119	ASSISTANT	(BPS-16)				4,234,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,849,000		1,849,000
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,247,000</u>	<u>5,057,000</u>	<u>4,472,000</u>
A01151	Total Basic Pay Other Staff		18	18	<u>4,247,000</u>	<u>5,046,000</u>	<u>4,461,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	310,000		325,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	294,000		309,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,173,000		1,232,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	293,000		308,000
S053	SENIOR CLERK	(BPS-14)				5,046,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	243,000		255,000
D154	DRAWING TEACHER	(BPS-09)	1	1	293,000		308,000
L003	LAB ASSISTANT	(BPS-07)	1	1	212,000		223,000
L004	LAB ATTENDANT	(BPS-03)	2	2	372,000		391,000
C089	CHOWKIDAR	(BPS-02)	1	1	176,000		185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS						
M022	MALI	(BPS-02)	1	1	176,000		185,000
N003	NAIB QASID	(BPS-02)	3	3	529,000		555,000
S008	SANITARY WORKER	(BPS-02)	1	1	176,000		185,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>9,891,000</u>	<u>7,584,000</u>	<u>9,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,749,000</u>	<u>7,458,000</u>	<u>9,018,000</u>
A01202	House Rent Allowance				1,179,000	754,000	754,000
A01203	Conveyance Allowance				980,000	978,000	978,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					9,000	9,000
A01217	Medical Allowance				738,000	410,000	422,000
A0121T	Adhoc Relief Allowance 2013				170,000	92,000	97,000
A0122C	Adhoc Relief Allowance - 2015					131,000	131,000
A0122M	Adhoc Relief Allowance 2016				952,000	684,000	684,000
A0122Y	Ad-hoc Relief Allowance 2017				1,804,000	1,388,000	1,388,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,132,000	925,000	925,000
A0123P	Ad-hoc Relief A 2019				1,600,000	1,387,000	1,680,000
A0123X	Adhoc Relief Allowance-2020					691,000	726,000
A01270	Others				<u>1,193,000</u>		<u>1,215,000</u>
1	Other						1,215,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>142,000</u>	<u>126,000</u>	<u>198,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				142,000	126,000	126,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS					
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SAGAYOON KHAIRPUR MIRS				22,487,000	17,288,000	21,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0611	GBHSS - AGRA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,136,000</u>	<u>24,499,000</u>	<u>37,235,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>23,714,000</u>	<u>13,739,000</u>	<u>23,634,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>13,932,000</u>	<u>8,274,000</u>	<u>13,866,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>13,866,000</u>	<u>8,274,000</u>	<u>13,866,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,309,000		2,309,000
P094	PRINCIPAL	(BPS-19)	2	2	2,308,000		2,308,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	3,738,000		3,738,000
H100	HEAD MASTER	(BPS-17)	1	1	592,000		592,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,776,000		1,776,000
A119	ASSISTANT	(BPS-16)				8,274,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,143,000		3,143,000
A01102	Personal pay				66,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>24</u>	<u>24</u>	<u>9,782,000</u>	<u>5,465,000</u>	<u>9,768,000</u>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>24</u>	<u>9,755,000</u>	<u>5,452,000</u>	<u>9,755,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	369,000		369,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	369,000		369,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	501,000		501,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	4,356,000		4,356,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	868,000		868,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	500,000		500,000
S053	SENIOR CLERK	(BPS-14)				5,452,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	414,000		414,000
D154	DRAWING TEACHER	(BPS-09)	1	1	500,000		500,000
L003	LAB ASSISTANT	(BPS-07)	1	1	361,000		361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0611	GBHSS - AGRA KHAIRPUR MIRS						
L004	LAB ATTENDANT	(BPS-03)	1	1	316,000		316,000
C089	CHOWKIDAR	(BPS-02)	2	2	601,000		601,000
N003	NAIB QASID	(BPS-02)	1	1	300,000		300,000
S008	SANITARY WORKER	(BPS-02)	1	1	300,000		300,000
A01152	Personal pay				27,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>12,422,000</u>	<u>10,760,000</u>	<u>13,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,219,000</u>	<u>10,551,000</u>	<u>13,320,000</u>
A01202	House Rent Allowance				1,669,000	1,187,000	1,187,000
A01203	Conveyance Allowance				1,237,000	1,064,000	1,064,000
A01207	Washing Allowance				1,000		
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,003,000	581,000	598,000
A0121T	Adhoc Relief Allowance 2013				170,000	80,000	84,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					196,000	196,000
A0122M	Adhoc Relief Allowance 2016				1,514,000	1,009,000	1,009,000
A0122Y	Ad-hoc Relief Allowance 2017				2,586,000	2,061,000	2,061,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,742,000	1,374,000	1,374,000
A0123P	Ad-hoc Relief A 2019				2,287,000	2,061,000	2,401,000
A0123X	Adhoc Relief Allowance-2020					913,000	959,000
A01253	Science Teaching Allowance				1,000	10,000	10,000
A01270	Others						<u>2,362,000</u>
1	Other						2,362,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>203,000</u>	<u>209,000</u>	<u>281,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				203,000	209,000	209,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0611	GBHSS - AGRA KHAIRPUR MIRS					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - AGRA KHAIRPUR MIRS				36,798,000	24,912,000	37,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,110,000</u>	<u>47,357,000</u>	<u>63,336,000</u>
A011	TOTAL PAY		59	59	<u>37,473,000</u>	<u>26,532,000</u>	<u>38,018,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>27,159,000</u>	<u>15,528,000</u>	<u>27,159,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>27,159,000</u>	<u>15,528,000</u>	<u>27,159,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,264,000		3,264,000
P094	PRINCIPAL	(BPS-19)	2	2	6,531,000		6,531,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	2,116,000		2,116,000
H100	HEAD MASTER	(BPS-17)	1	1	1,676,000		1,676,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,043,000		1,043,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	5,025,000		5,025,000
A119	ASSISTANT	(BPS-16)				15,528,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	15	15	7,504,000		7,504,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>10,314,000</u>	<u>11,004,000</u>	<u>10,859,000</u>
A01151	Total Basic Pay Other Staff		<u>35</u>	<u>35</u>	<u>10,307,000</u>	<u>10,968,000</u>	<u>10,823,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	471,000		495,000
A104	ARABIC TEACHER / OT	(BPS-15)	2		1,174,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	587,000		616,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	587,000		616,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	297,000		312,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	3,572,000		3,750,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			1,233,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	595,000		625,000
S053	SENIOR CLERK	(BPS-14)				10,968,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	493,000		518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS						
D154	DRAWING TEACHER	(BPS-09)	1	1	298,000		313,000
L003	LAB ASSISTANT	(BPS-07)	1	1	215,000		226,000
L004	LAB ATTENDANT	(BPS-03)	5	5	942,000		989,000
C089	CHOWKIDAR	(BPS-02)	2	2	358,000		376,000
M022	MALI	(BPS-02)	1	1	180,000		189,000
N003	NAIB QASID	(BPS-02)	2	2	358,000		376,000
S008	SANITARY WORKER	(BPS-02)	1	1	180,000		189,000
A01152	Personal pay				7,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>19,637,000</u>	<u>20,825,000</u>	<u>25,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,253,000</u>	<u>20,454,000</u>	<u>24,875,000</u>
A01202	House Rent Allowance				2,667,000	2,614,000	2,614,000
A01203	Conveyance Allowance				1,933,000	1,907,000	1,907,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				1,365,000	1,145,000	1,179,000
A0121T	Adhoc Relief Allowance 2013				170,000	106,000	111,000
A01224	Entertainment Allowance				4,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					377,000	377,000
A0122M	Adhoc Relief Allowance 2016				1,963,000	1,935,000	1,935,000
A0122Y	Ad-hoc Relief Allowance 2017				4,075,000	3,980,000	3,980,000
A01238	Charge Allowance					9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				2,743,000	2,653,000	2,653,000
A0123P	Ad-hoc Relief A 2019				4,329,000	3,980,000	4,545,000
A0123X	Adhoc Relief Allowance-2020					1,642,000	1,724,000
A01253	Science Teaching Allowance				3,000	18,000	18,000
A01270	Others					<u>63,000</u>	<u>3,798,000</u>
1	Other						3,798,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>384,000</u>	<u>371,000</u>	<u>443,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				384,000	371,000	371,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NOOR BOZDAR KHAIRPUR MIRS				57,772,000	47,770,000	63,898,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,774,000</u>	<u>21,013,000</u>	<u>27,827,000</u>
A011	TOTAL PAY		46	46	<u>16,787,000</u>	<u>11,729,000</u>	<u>16,544,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>7,400,000</u>	<u>3,542,000</u>	<u>7,242,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>7,242,000</u>	<u>3,542,000</u>	<u>7,242,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	968,000		968,000
P094	PRINCIPAL	(BPS-19)	1	1	970,000		970,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	628,000		628,000
H100	HEAD MASTER	(BPS-17)	1	1	498,000		498,000
S236	SUPERINTENDENT	(BPS-17)	1	1	310,000		310,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,492,000		1,492,000
A119	ASSISTANT	(BPS-16)				3,542,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,376,000		2,376,000
A01102	Personal pay				158,000		
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>9,387,000</u>	<u>8,187,000</u>	<u>9,302,000</u>
A01151	Total Basic Pay Other Staff		29	29	<u>9,296,000</u>	<u>8,181,000</u>	<u>9,296,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	2	2	498,000		498,000
A104	ARABIC TEACHER / OT	(BPS-15)	1		310,000		
C298	COMMERCE TEACHER	(BPS-15)	1	1	310,000		310,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	2	2	619,000		619,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	480,000		480,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,424,000		3,424,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			310,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	481,000		481,000
S053	SENIOR CLERK	(BPS-14)				8,181,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS						
J053	JUNIOR CLERK	(BPS-11)	1	1	398,000		398,000
D154	DRAWING TEACHER	(BPS-09)	1	1	481,000		481,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	210,000		210,000
L004	LAB ATTENDANT	(BPS-03)	4	4	1,217,000		1,217,000
N003	NAIB QASID	(BPS-02)	2	2	579,000		579,000
S008	SANITARY WORKER	(BPS-02)	1	1	289,000		289,000
A01152	Personal pay				91,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>12,987,000</u>	<u>9,284,000</u>	<u>11,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,790,000</u>	<u>9,095,000</u>	<u>11,022,000</u>
A01202	House Rent Allowance				1,716,000	1,066,000	1,066,000
A01203	Conveyance Allowance				1,556,000	961,000	961,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				619,000	513,000	528,000
A0121T	Adhoc Relief Allowance 2013				170,000	45,000	47,000
A0122C	Adhoc Relief Allowance - 2015					163,000	163,000
A0122M	Adhoc Relief Allowance 2016				1,242,000	849,000	849,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,549,000	1,759,000	1,759,000
A0123G	Ad-hoc Relief Allowance-2018				1,456,000	1,173,000	1,173,000
A0123P	Ad-hoc Relief A 2019				1,882,000	1,759,000	1,976,000
A0123X	Adhoc Relief Allowance-2020					776,000	815,000
A01270	Others				<u>1,600,000</u>		<u>1,654,000</u>
1	Other						1,654,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>197,000</u>	<u>189,000</u>	<u>261,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				197,000	189,000	189,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS					
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JAGH REGULATOR, KHAIRPUR MIRS				30,436,000	21,426,000	28,389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,070,000</u>	<u>25,579,000</u>	<u>37,922,000</u>
A011	TOTAL PAY		62	62	<u>23,527,000</u>	<u>14,357,000</u>	<u>23,934,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>11,703,000</u>	<u>7,321,000</u>	<u>12,059,000</u>
A01101	Total Basic Pay Of Officer		<u>24</u>	<u>24</u>	<u>11,703,000</u>	<u>6,965,000</u>	<u>11,703,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		2	2	1,983,000		1,983,000
P094	PRINCIPAL (BPS-19)		2	2	1,980,000		1,980,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	5	3,207,000		3,207,000
H100	HEAD MASTER (BPS-17)		1	1	507,000		507,000
S236	SUPERINTENDENT (BPS-17)		1	1	316,000		316,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	1,523,000		1,523,000
A119	ASSISTANT (BPS-16)					6,965,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		10	10	2,187,000		2,187,000
A01102	Personal pay					356,000	356,000
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>11,824,000</u>	<u>7,036,000</u>	<u>11,875,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>11,795,000</u>	<u>6,956,000</u>	<u>11,795,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		256,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		2	2	513,000		513,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11		11	4,827,000		4,827,000
O044	ORIENTIAL TEACHER (BPS-14)			1			256,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	497,000		497,000
S053	SENIOR CLERK (BPS-14)					6,956,000	
J053	JUNIOR CLERK (BPS-11)		1	1	411,000		411,000
D154	DRAWING TEACHER (BPS-09)		1	1	496,000		496,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		6	6	210,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS						
L003	LAB ASSISTANT	(BPS-07)	1	1	359,000		359,000
L004	LAB ATTENDANT	(BPS-03)	3	3	943,000		943,000
C089	CHOWKIDAR	(BPS-02)	1	1	298,000		298,000
M022	MALI	(BPS-02)	1	1	298,000		298,000
N003	NAIB QASID	(BPS-02)	7	7	2,090,000		2,090,000
S008	SANITARY WORKER	(BPS-02)	2	2	597,000		597,000
A01152	Personal pay				29,000	80,000	80,000
A012	TOTAL ALLOWANCES				<u>11,543,000</u>	<u>11,222,000</u>	<u>13,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,336,000</u>	<u>11,019,000</u>	<u>13,713,000</u>
A01202	House Rent Allowance				1,526,000	1,058,000	1,058,000
A01203	Conveyance Allowance				1,341,000	1,153,000	1,153,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				1,022,000	650,000	670,000
A0121T	Adhoc Relief Allowance 2013				170,000	87,000	91,000
A01224	Entertainment Allowance				9,000		
A0122C	Adhoc Relief Allowance - 2015					206,000	206,000
A0122M	Adhoc Relief Allowance 2016				1,382,000	1,062,000	1,062,000
A0122Y	Ad-hoc Relief Allowance 2017				2,264,000	2,153,000	2,153,000
A01233	Unattractive Area Allowance					19,000	19,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,313,000	1,436,000	1,436,000
A0123P	Ad-hoc Relief A 2019				2,307,000	2,153,000	2,422,000
A0123X	Adhoc Relief Allowance-2020					1,017,000	1,068,000
A01253	Science Teaching Allowance				1,000	5,000	5,000
A01270	Others						<u>2,350,000</u>
1	Other						2,350,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>207,000</u>	<u>203,000</u>	<u>275,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				207,000	203,000	203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS					
A03	TOTAL OPERATING EXPENSES			<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BHANGU BEHAN KHAIRPUR MIRS				35,732,000	25,992,000	38,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,059,000</u>	<u>21,452,000</u>	<u>29,447,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>17,803,000</u>	<u>11,929,000</u>	<u>17,631,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>9,138,000</u>	<u>3,804,000</u>	<u>8,940,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>8,940,000</u>	<u>3,804,000</u>	<u>8,940,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,420,000		1,420,000
P094	PRINCIPAL	(BPS-19)	1	1	1,421,000		1,421,000
H100	HEAD MASTER	(BPS-17)	1	1	728,000		728,000
S236	SUPERINTENDENT	(BPS-17)	1	1	454,000		454,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,187,000		2,187,000
A119	ASSISTANT	(BPS-16)				3,804,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	2,730,000		2,730,000
A01102	Personal pay				198,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>8,665,000</u>	<u>8,125,000</u>	<u>8,691,000</u>
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	<u>8,665,000</u>	<u>8,099,000</u>	<u>8,665,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		400,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,398,000		3,398,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			400,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	485,000		485,000
S053	SENIOR CLERK	(BPS-14)				8,099,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	402,000		402,000
D154	DRAWING TEACHER	(BPS-09)	2	2	970,000		970,000
L003	LAB ASSISTANT	(BPS-07)	1	1	352,000		352,000
L004	LAB ATTENDANT	(BPS-03)	2	2	614,000		614,000
C089	CHOWKIDAR	(BPS-02)	1	1	292,000		292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS						
M022	MALI	(BPS-02)	1	1	292,000		292,000
N003	NAIB QASID	(BPS-02)	4	4	1,168,000		1,168,000
S008	SANITARY WORKER	(BPS-02)	1	1	292,000		292,000
A01152	Personal pay					26,000	26,000
A012	TOTAL ALLOWANCES				<u>10,256,000</u>	<u>9,523,000</u>	<u>11,816,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,078,000</u>	<u>9,361,000</u>	<u>11,582,000</u>
A01202	House Rent Allowance				2,171,000	939,000	939,000
A01203	Conveyance Allowance				1,000,000	949,000	949,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance					6,000	6,000
A01217	Medical Allowance				649,000	472,000	486,000
A0121T	Adhoc Relief Allowance 2013				170,000	130,000	137,000
A01224	Entertainment Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					169,000	169,000
A0122M	Adhoc Relief Allowance 2016				1,081,000	867,000	867,000
A0122N	Special Conveyance Allowance to Disbale Employees					126,000	126,000
A0122Y	Ad-hoc Relief Allowance 2017				1,686,000	1,791,000	1,791,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,237,000	1,194,000	1,194,000
A0123P	Ad-hoc Relief A 2019				2,081,000	1,791,000	2,185,000
A0123X	Adhoc Relief Allowance-2020					905,000	950,000
A01253	Science Teaching Allowance				2,000	6,000	6,000
A01270	Others						<u>1,761,000</u>
1	Other						1,761,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>178,000</u>	<u>162,000</u>	<u>234,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				178,000	162,000	162,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,000,000	
GBHSS - MALIR PATO KHAIRPUR MIRS				28,721,000	22,865,000	30,009,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,058,000</u>	<u>23,267,000</u>	<u>27,343,000</u>
A011	TOTAL PAY		45	45	<u>15,082,000</u>	<u>12,866,000</u>	<u>15,463,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>6,512,000</u>	<u>1,883,000</u>	<u>6,482,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>6,482,000</u>	<u>1,883,000</u>	<u>6,482,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		815,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		815,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	528,000		528,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	260,000		260,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,254,000		1,254,000
A119	ASSISTANT	(BPS-16)	1	1	617,000	1,883,000	617,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,775,000		1,775,000
A01102	Personal pay				30,000		
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>8,570,000</u>	<u>10,983,000</u>	<u>8,981,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>8,534,000</u>	<u>10,964,000</u>	<u>8,962,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		260,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	3,481,000		3,655,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			273,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	498,000		523,000
S053	SENIOR CLERK	(BPS-14)				10,964,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		433,000
D154	DRAWING TEACHER	(BPS-09)	1	1	498,000		523,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	1	1	360,000		378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS						
L004	LAB ATTENDANT	(BPS-03)	1	1	315,000		331,000
C089	CHOWKIDAR	(BPS-02)	3	3	704,000		739,000
M022	MALI	(BPS-02)	2	2	599,000		629,000
N003	NAIB QASID	(BPS-02)	3	3	898,000		943,000
S008	SANITARY WORKER	(BPS-02)	1	1	299,000		314,000
A01152	Personal pay				36,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>8,976,000</u>	<u>10,401,000</u>	<u>11,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,843,000</u>	<u>10,196,000</u>	<u>11,603,000</u>
A01202	House Rent Allowance				1,082,000	978,000	978,000
A01203	Conveyance Allowance				895,000	1,160,000	1,160,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance					10,000	10,000
A01217	Medical Allowance				810,000	582,000	599,000
A0121T	Adhoc Relief Allowance 2013				170,000	176,000	185,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					174,000	174,000
A0122M	Adhoc Relief Allowance 2016				723,000	925,000	925,000
A0122Y	Ad-hoc Relief Allowance 2017				1,212,000	1,932,000	1,932,000
A0123G	Ad-hoc Relief Allowance-2018				813,000	1,288,000	1,288,000
A0123P	Ad-hoc Relief A 2019				1,635,000	1,932,000	1,717,000
A0123X	Adhoc Relief Allowance-2020					1,030,000	1,082,000
A01253	Science Teaching Allowance				1,000		
A01270	Others				<u>1,501,000</u>		<u>1,544,000</u>
1	Other						1,544,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>133,000</u>	<u>205,000</u>	<u>277,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				133,000	205,000	205,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS					
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
G.G.H.S.S BEERLO KHAIRPUR MIRS				24,720,000	23,680,000	27,905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,862,000</u>	<u>62,962,000</u>	<u>64,373,000</u>
A011	TOTAL PAY		<u>22</u>	<u>22</u>	<u>32,116,000</u>	<u>34,628,000</u>	<u>32,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>16,582,000</u>	<u>9,521,000</u>	<u>16,355,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>16,355,000</u>	<u>9,521,000</u>	<u>16,355,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,812,000		1,812,000
P094	PRINCIPAL	(BPS-19)	1	1	1,812,000		1,812,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,174,000		1,174,000
H100	HEAD MASTER	(BPS-17)	1	1	930,000		930,000
S236	SUPERINTENDENT	(BPS-17)	1	1	579,000		579,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,788,000		2,788,000
A119	ASSISTANT	(BPS-16)	1	1	641,000	9,521,000	641,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	6,619,000		6,619,000
A01102	Personal pay				227,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>52</u>	<u>52</u>	<u>15,534,000</u>	<u>25,107,000</u>	<u>16,355,000</u>
A01151	Total Basic Pay Other Staff		<u>52</u>	<u>52</u>	<u>15,534,000</u>	<u>25,064,000</u>	<u>16,312,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		1,411,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	566,000		594,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	6,878,000		7,222,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			1,482,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	625,000		656,000
S053	SENIOR CLERK	(BPS-14)				25,064,000	
J053	JUNIOR CLERK	(BPS-11)	2	2	1,036,000		1,088,000
D154	DRAWING TEACHER	(BPS-09)	1	1	625,000		656,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	27	27	259,000		272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS						
L003	LAB ASSISTANT	(BPS-07)	1	1	452,000		475,000
L004	LAB ATTENDANT	(BPS-03)	2	2	792,000		832,000
C089	CHOWKIDAR	(BPS-02)	3	3	881,000		925,000
M022	MALI	(BPS-02)	1	1	376,000		395,000
N003	NAIB QASID	(BPS-02)	4	4	1,257,000		1,320,000
S008	SANITARY WORKER	(BPS-02)	1	1	376,000		395,000
A01152	Personal pay					43,000	43,000
A012	TOTAL ALLOWANCES				<u>16,746,000</u>	<u>28,334,000</u>	<u>31,663,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,199,000</u>	<u>27,714,000</u>	<u>30,971,000</u>
A01202	House Rent Allowance				1,813,000	2,844,000	2,844,000
A01203	Conveyance Allowance				1,522,000	3,291,000	3,291,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance					20,000	20,000
A01217	Medical Allowance				1,029,000	1,425,000	1,425,000
A0121T	Adhoc Relief Allowance 2013				170,000	434,000	456,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					484,000	484,000
A0122M	Adhoc Relief Allowance 2016				1,496,000	2,505,000	2,505,000
A0122Y	Ad-hoc Relief Allowance 2017				3,240,000	5,207,000	5,207,000
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				2,131,000	3,472,000	3,472,000
A0123P	Ad-hoc Relief A 2019				4,795,000	5,207,000	5,035,000
A0123X	Adhoc Relief Allowance-2020					2,805,000	2,945,000
A01253	Science Teaching Allowance				2,000	5,000	5,000
A01270	Others						<u>3,267,000</u>
1	Other						3,267,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>547,000</u>	<u>620,000</u>	<u>692,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				547,000	620,000	620,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS					
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGGHSS - NIZAMANI KHAIRPUR MIRS				49,524,000	63,375,000	64,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,509,000</u>	<u>17,854,000</u>	<u>20,213,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>10,934,000</u>	<u>9,688,000</u>	<u>10,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>6,659,000</u>	<u>2,362,000</u>	<u>6,356,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>6,356,000</u>	<u>2,362,000</u>	<u>6,356,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	820,000		820,000
P094	PRINCIPAL	(BPS-19)	1	1	821,000		821,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	532,000		532,000
H100	HEAD MASTER	(BPS-17)	1	1	421,000		421,000
S236	SUPERINTENDENT	(BPS-17)	1	1	262,000		262,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,264,000		1,264,000
A119	ASSISTANT	(BPS-16)				2,362,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	2,236,000		2,236,000
A01102	Personal pay				303,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>4,275,000</u>	<u>7,326,000</u>	<u>4,501,000</u>
A01151	Total Basic Pay Other Staff		<u>26</u>	<u>26</u>	<u>4,275,000</u>	<u>7,314,000</u>	<u>4,489,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		262,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,564,000		1,642,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			275,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	260,000		273,000
S053	SENIOR CLERK	(BPS-14)				7,314,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	216,000		227,000
D154	DRAWING TEACHER	(BPS-09)	1	1	261,000		274,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	1	1	189,000		198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS						
L004	LAB ATTENDANT	(BPS-03)	1	1	165,000		173,000
C089	CHOWKIDAR	(BPS-02)	3	3	366,000		384,000
M022	MALI	(BPS-02)	1	1	156,000		164,000
N003	NAIB QASID	(BPS-02)	3	3	470,000		494,000
S008	SANITARY WORKER	(BPS-02)	1	1	156,000		164,000
A01152	Personal pay					12,000	12,000
A012	TOTAL ALLOWANCES				<u>8,575,000</u>	<u>8,166,000</u>	<u>9,356,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,417,000</u>	<u>7,981,000</u>	<u>9,099,000</u>
A01202	House Rent Allowance				915,000	828,000	828,000
A01203	Conveyance Allowance				917,000	1,023,000	1,023,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance					10,000	10,000
A01217	Medical Allowance				629,000	473,000	487,000
A0121T	Adhoc Relief Allowance 2013				170,000	129,000	135,000
A0122C	Adhoc Relief Allowance - 2015					133,000	133,000
A0122M	Adhoc Relief Allowance 2016				849,000	693,000	693,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,687,000	1,455,000	1,455,000
A0123G	Ad-hoc Relief Allowance-2018				823,000	970,000	970,000
A0123P	Ad-hoc Relief A 2019				1,361,000	1,455,000	1,429,000
A0123X	Adhoc Relief Allowance-2020					781,000	820,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others				<u>1,064,000</u>		<u>1,085,000</u>
1	Other						1,085,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>158,000</u>	<u>185,000</u>	<u>257,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				158,000	185,000	185,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS					
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MACHYON WADA KHAIRPUR MIRS				20,171,000	18,267,000	20,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0619	GGHSS - MORI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,806,000</u>	<u>21,368,000</u>	<u>24,006,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>12,624,000</u>	<u>11,568,000</u>	<u>12,907,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>6,431,000</u>	<u>1,055,000</u>	<u>6,390,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>6,390,000</u>	<u>1,055,000</u>	<u>6,390,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	819,000		819,000
P094	PRINCIPAL	(BPS-19)	1	1	820,000		820,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	531,000		531,000
H100	HEAD MASTER	(BPS-17)	1	1	421,000		421,000
S236	SUPERINTENDENT	(BPS-17)	1	1	261,000		261,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,262,000		1,262,000
A119	ASSISTANT	(BPS-16)				1,055,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,276,000		2,276,000
A01102	Personal pay				41,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>6,193,000</u>	<u>10,513,000</u>	<u>6,517,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>6,193,000</u>	<u>10,499,000</u>	<u>6,503,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14) 6	6	6	2,219,000		2,330,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	370,000		389,000
S053	SENIOR CLERK	(BPS-14)	1	1	370,000	10,499,000	389,000
J053	JUNIOR CLERK	(BPS-11)	1	1	306,000		321,000
D154	DRAWING TEACHER	(BPS-09)	1	1	370,000		389,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	8	8	238,000		250,000
L003	LAB ASSISTANT	(BPS-07)	1	1	268,000		281,000
L004	LAB ATTENDANT	(BPS-03)	3	3	703,000		738,000
C089	CHOWKIDAR	(BPS-02)	2	2	341,000		358,000
M022	MALI	(BPS-02)	1	1	222,000		233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0619	GGHSS - MORI KHAIRPUR MIRS						
N003	NAIB QASID	(BPS-02)	3	3	564,000		592,000
S008	SANITARY WORKER	(BPS-02)	1	1	222,000		233,000
A01152	Personal pay					14,000	14,000
A012	TOTAL ALLOWANCES				<u>9,182,000</u>	<u>9,800,000</u>	<u>11,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,039,000</u>	<u>9,624,000</u>	<u>10,851,000</u>
A01202	House Rent Allowance				1,320,000	881,000	881,000
A01203	Conveyance Allowance				1,144,000	1,251,000	1,251,000
A01207	Washing Allowance				1,000	9,000	9,000
A0120D	Integrated Allowance					8,000	8,000
A01217	Medical Allowance				494,000	530,000	530,000
A0121T	Adhoc Relief Allowance 2013				170,000	221,000	232,000
A0122C	Adhoc Relief Allowance - 2015					162,000	162,000
A0122M	Adhoc Relief Allowance 2016				929,000	843,000	843,000
A0122N	Special Conveyance Allowance to Disbaled Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,529,000	1,737,000	1,737,000
A0123G	Ad-hoc Relief Allowance-2018				660,000	1,158,000	1,158,000
A0123P	Ad-hoc Relief A 2019				1,534,000	1,737,000	1,611,000
A0123X	Adhoc Relief Allowance-2020					1,062,000	1,115,000
A01270	Others				<u>1,258,000</u>		<u>1,289,000</u>
1	Other						1,289,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>143,000</u>	<u>176,000</u>	<u>248,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				143,000	176,000	176,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0619	GGHSS - MORI KHAIRPUR MIRS					
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MORI KHAIRPUR MIRS				22,468,000	21,781,000	24,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,594,000</u>	<u>10,565,000</u>	<u>17,621,000</u>
A011	TOTAL PAY		32	32	<u>11,827,000</u>	<u>5,800,000</u>	<u>11,496,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,719,000</u>	<u>1,292,000</u>	<u>5,383,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,383,000</u>	<u>1,292,000</u>	<u>5,383,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	798,000		798,000
P094	PRINCIPAL	(BPS-19)	1	1	799,000		799,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	518,000		518,000
H100	HEAD MASTER	(BPS-17)	1	1	410,000		410,000
S236	SUPERINTENDENT	(BPS-17)	1	1	255,000		255,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,230,000		1,230,000
A119	ASSISTANT	(BPS-16)	1	1	504,000	1,292,000	504,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	869,000		869,000
A01102	Personal pay				336,000		
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,108,000</u>	<u>4,508,000</u>	<u>6,113,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>6,108,000</u>	<u>4,503,000</u>	<u>6,108,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		255,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,429,000		2,429,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			255,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	404,000		404,000
S053	SENIOR CLERK	(BPS-14)				4,503,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	335,000		335,000
D154	DRAWING TEACHER	(BPS-09)	1	1	404,000		404,000
L003	LAB ASSISTANT	(BPS-07)	1	1	293,000		293,000
L004	LAB ATTENDANT	(BPS-03)	3	3	769,000		769,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	1	1	244,000		244,000
M022	MALI	(BPS-02)	1	1	244,000		244,000
N003	NAIB QASID	(BPS-02)	2	2	487,000		487,000
S008	SANITARY WORKER	(BPS-02)	1	1	244,000		244,000
A01152	Personal pay					5,000	5,000
A012	TOTAL ALLOWANCES				<u>6,767,000</u>	<u>4,765,000</u>	<u>6,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,667,000</u>	<u>4,670,000</u>	<u>5,958,000</u>
A01202	House Rent Allowance				1,060,000	555,000	555,000
A01203	Conveyance Allowance				935,000	576,000	576,000
A01207	Washing Allowance				1,000	3,000	3,000
A01217	Medical Allowance				390,000	275,000	283,000
A0121T	Adhoc Relief Allowance 2013				170,000	51,000	54,000
A0122C	Adhoc Relief Allowance - 2015					79,000	79,000
A0122M	Adhoc Relief Allowance 2016				713,000	413,000	413,000
A0122Y	Ad-hoc Relief Allowance 2017				859,000	870,000	870,000
A0123G	Ad-hoc Relief Allowance-2018				458,000	580,000	580,000
A0123P	Ad-hoc Relief A 2019				931,000	870,000	978,000
A0123X	Adhoc Relief Allowance-2020					395,000	415,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others				<u>1,149,000</u>		<u>1,149,000</u>
1	Other						1,149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>	<u>95,000</u>	<u>167,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				100,000	95,000	95,000
A03	TOTAL OPERATING EXPENSES				<u>662,000</u>	<u>413,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000
A03202	Telephone and Trunk call				39,000	39,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS					
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>371,000</u>	<u>371,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - PIRYALO KHAIRPUR MIRS				19,256,000	10,978,000	18,183,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,433,000</u>	<u>17,356,000</u>	<u>23,383,000</u>
A011	TOTAL PAY		38	38	<u>14,043,000</u>	<u>9,577,000</u>	<u>14,062,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,874,000</u>	<u>5,373,000</u>	<u>6,874,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>6,874,000</u>	<u>5,373,000</u>	<u>6,874,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,003,000		1,003,000
P094	PRINCIPAL	(BPS-19)	1	1	1,003,000		1,003,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	650,000		650,000
H100	HEAD MASTER	(BPS-17)	1	1	514,000		514,000
S236	SUPERINTENDENT	(BPS-17)	1	1	320,000		320,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,542,000		1,542,000
A119	ASSISTANT	(BPS-16)				5,373,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,842,000		1,842,000
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,169,000</u>	<u>4,204,000</u>	<u>7,188,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>7,169,000</u>	<u>4,185,000</u>	<u>7,169,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,855,000		3,855,000
S053	SENIOR CLERK	(BPS-14)				4,185,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	371,000		371,000
D154	DRAWING TEACHER	(BPS-09)	1	1	447,000		447,000
L003	LAB ASSISTANT	(BPS-07)	1	1	324,000		324,000
L004	LAB ATTENDANT	(BPS-03)	1	1	284,000		284,000
C089	CHOWKIDAR	(BPS-02)	2	2	539,000		539,000
M022	MALI	(BPS-02)	1	1	270,000		270,000
N003	NAIB QASID	(BPS-02)	3	3	809,000		809,000
S008	SANITARY WORKER	(BPS-02)	1	1	270,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS					
A01152	Personal pay				19,000	19,000
A012	TOTAL ALLOWANCES			<u>8,390,000</u>	<u>7,779,000</u>	<u>9,321,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,276,000</u>	<u>7,639,000</u>	<u>9,109,000</u>
A01202	House Rent Allowance			1,008,000	839,000	839,000
A01203	Conveyance Allowance			843,000	846,000	846,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance				8,000	8,000
A01217	Medical Allowance			701,000	466,000	480,000
A0121T	Adhoc Relief Allowance 2013			170,000	83,000	87,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				135,000	135,000
A0122M	Adhoc Relief Allowance 2016			750,000	703,000	703,000
A0122Y	Ad-hoc Relief Allowance 2017			1,220,000	1,438,000	1,438,000
A01238	Charge Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			868,000	959,000	959,000
A0123P	Ad-hoc Relief A 2019			1,382,000	1,438,000	1,451,000
A0123X	Adhoc Relief Allowance-2020				707,000	742,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others			<u>1,332,000</u>		<u>1,404,000</u>
1	Other					1,404,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>114,000</u>	<u>140,000</u>	<u>212,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			114,000	140,000	140,000
A03	TOTAL OPERATING EXPENSES			<u>570,000</u>	<u>321,000</u>	<u>562,000</u>
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS					
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>279,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - KOT DIJI KHAIRPUR MIRS				23,003,000	17,677,000	23,945,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,892,000</u>	<u>46,233,000</u>	<u>52,320,000</u>
A011	TOTAL PAY		<u>51</u>	<u>51</u>	<u>27,863,000</u>	<u>25,845,000</u>	<u>28,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>22</u>	<u>18,462,000</u>	<u>12,334,000</u>	<u>18,773,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>22</u>	<u>18,417,000</u>	<u>11,978,000</u>	<u>18,417,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	2,325,000		2,325,000
P094	PRINCIPAL	(BPS-19)	1	1	2,325,000		2,325,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	1,506,000		1,506,000
H100	HEAD MASTER	(BPS-17)	1	1	1,192,000		1,192,000
S236	SUPERINTENDENT	(BPS-17)	1	1	743,000		743,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	3,577,000		3,577,000
A119	ASSISTANT	(BPS-16)	2	2	1,315,000	11,978,000	1,315,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	5,434,000		5,434,000
A01102	Personal pay				45,000	356,000	356,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>9,401,000</u>	<u>13,511,000</u>	<u>9,927,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>9,401,000</u>	<u>13,455,000</u>	<u>9,871,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		531,000		
H078	HOME ECONOMIC TEACHER	(BPS-15)	1	1	426,000		447,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,538,000		4,765,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			558,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	378,000		397,000
S053	SENIOR CLERK	(BPS-14)				13,455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	313,000		329,000
D154	DRAWING TEACHER	(BPS-09)	1	1	378,000		397,000
L003	LAB ASSISTANT	(BPS-07)	1	1	274,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS						
L004	LAB ATTENDANT	(BPS-03)	5	5	1,197,000		1,257,000
C089	CHOWKIDAR	(BPS-02)	1	1	228,000		239,000
M022	MALI	(BPS-02)	1	1	228,000		239,000
N003	NAIB QASID	(BPS-02)	3	3	682,000		716,000
S008	SANITARY WORKER	(BPS-02)	1	1	228,000		239,000
A01152	Personal pay					56,000	56,000
A012	TOTAL ALLOWANCES				<u>16,029,000</u>	<u>20,388,000</u>	<u>23,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,695,000</u>	<u>20,050,000</u>	<u>23,210,000</u>
A01202	House Rent Allowance				1,934,000	2,081,000	2,081,000
A01203	Conveyance Allowance				1,591,000	2,129,000	2,129,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				807,000	1,129,000	1,129,000
A0121T	Adhoc Relief Allowance 2013				170,000	240,000	252,000
A01224	Entertainment Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					376,000	376,000
A0122M	Adhoc Relief Allowance 2016				1,639,000	1,893,000	1,893,000
A0122Y	Ad-hoc Relief Allowance 2017				3,357,000	3,882,000	3,882,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,282,000	2,588,000	2,588,000
A0123P	Ad-hoc Relief A 2019				3,914,000	3,882,000	4,110,000
A0123X	Adhoc Relief Allowance-2020					1,814,000	1,905,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others						<u>2,829,000</u>
1	Other						2,829,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>334,000</u>	<u>338,000</u>	<u>410,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				334,000	338,000	338,000
A03	TOTAL OPERATING EXPENSES				<u>570,000</u>	<u>321,000</u>	<u>562,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS					
A032	TOTAL COMMUNICATIONS			<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>249,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>279,000</u>	<u>348,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			7,000	7,000	7,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - LUQMAN, KHAIRPUR MIRS				44,462,000	46,554,000	52,882,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,470,000</u>	<u>26,662,000</u>	<u>29,432,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>15,008,000</u>	<u>14,468,000</u>	<u>15,563,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>5,866,000</u>	<u>1,802,000</u>	<u>5,866,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>5,866,000</u>	<u>1,802,000</u>	<u>5,866,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	815,000		815,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		815,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	528,000		528,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	260,000		260,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,254,000		1,254,000
A119	ASSISTANT	(BPS-16)				1,802,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	8	8	1,776,000		1,776,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>9,142,000</u>	<u>12,666,000</u>	<u>9,697,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>9,034,000</u>	<u>12,455,000</u>	<u>9,486,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		261,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	3,955,000		4,153,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			274,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	510,000		536,000
S053	SENIOR CLERK	(BPS-14)				12,455,000	
J053	JUNIOR CLERK	(BPS-11)	1	1	421,000		442,000
D154	DRAWING TEACHER	(BPS-09)	1	1	510,000		536,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	6	6	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	1	1	369,000		387,000
L004	LAB ATTENDANT	(BPS-03)	2	2	645,000		677,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS						
C089	CHOWKIDAR	(BPS-02)	4	4	823,000		864,000
N003	NAIB QASID	(BPS-02)	4	4	1,024,000		1,075,000
S008	SANITARY WORKER	(BPS-02)	1	1	306,000		321,000
A01152	Personal pay				108,000	211,000	211,000
A012	TOTAL ALLOWANCES				<u>10,462,000</u>	<u>12,194,000</u>	<u>13,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,262,000</u>	<u>11,939,000</u>	<u>13,542,000</u>
A01202	House Rent Allowance				1,174,000	1,180,000	1,180,000
A01203	Conveyance Allowance				1,112,000	1,464,000	1,464,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance					21,000	21,000
A01217	Medical Allowance				752,000	715,000	736,000
A0121T	Adhoc Relief Allowance 2013				170,000	170,000	179,000
A0122C	Adhoc Relief Allowance - 2015					203,000	203,000
A0122M	Adhoc Relief Allowance 2016				887,000	1,082,000	1,082,000
A0122N	Special Conveyance Allowance to Disbale Employees					76,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				1,665,000	2,189,000	2,189,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,034,000	1,459,000	1,459,000
A0123P	Ad-hoc Relief A 2019				2,065,000	2,189,000	2,168,000
A0123X	Adhoc Relief Allowance-2020					1,184,000	1,243,000
A01253	Science Teaching Allowance				2,000		
A01270	Others				<u>1,400,000</u>		<u>1,535,000</u>
1	Other						1,535,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	<u>255,000</u>	<u>327,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				200,000	255,000	255,000
A03	TOTAL OPERATING EXPENSES				<u>564,000</u>	<u>315,000</u>	<u>563,000</u>
A032	TOTAL COMMUNICATIONS				<u>42,000</u>	<u>42,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS					
A03202	Telephone and Trunk call			39,000	39,000	24,000
A033	TOTAL UTILITIES			<u>256,000</u>	<u>7,000</u>	<u>195,000</u>
A03301	Gas					7,000
A03302	Water			7,000	7,000	8,000
A03303	Electricity			249,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - PACCA CHANG KHAIRPUR MIRS				26,034,000	26,977,000	29,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,977,000</u>	<u>10,054,000</u>	<u>14,421,000</u>
A011	TOTAL PAY		27	27	<u>8,962,000</u>	<u>5,605,000</u>	<u>8,941,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>5,420,000</u>	<u>2,505,000</u>	<u>5,420,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>5,420,000</u>	<u>2,505,000</u>	<u>5,420,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	814,000		814,000
P094	PRINCIPAL	(BPS-19)	1	1	815,000		815,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	528,000		528,000
H100	HEAD MASTER	(BPS-17)	1	1	418,000		418,000
S236	SUPERINTENDENT	(BPS-17)	1	1	260,000		260,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,254,000		1,254,000
A119	ASSISTANT	(BPS-16)				2,505,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,331,000		1,331,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,542,000</u>	<u>3,100,000</u>	<u>3,521,000</u>
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	<u>3,521,000</u>	<u>3,100,000</u>	<u>3,521,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		209,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,701,000		1,701,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			209,000
S053	SENIOR CLERK	(BPS-14)				3,100,000	
D154	DRAWING TEACHER	(BPS-09)	1	1	424,000		424,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	2	2	210,000		210,000
C089	CHOWKIDAR	(BPS-02)	3	3	466,000		466,000
N003	NAIB QASID	(BPS-02)	2	2	511,000		511,000
A01152	Personal pay				21,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS					
A012	TOTAL ALLOWANCES			<u>6,015,000</u>	<u>4,449,000</u>	<u>5,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,945,000</u>	<u>4,373,000</u>	<u>5,332,000</u>
A01202	House Rent Allowance			907,000	394,000	394,000
A01203	Conveyance Allowance			690,000	486,000	486,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			590,000	205,000	211,000
A0121T	Adhoc Relief Allowance 2013			170,000	84,000	88,000
A0122C	Adhoc Relief Allowance - 2015				79,000	79,000
A0122M	Adhoc Relief Allowance 2016			645,000	412,000	412,000
A0122Y	Ad-hoc Relief Allowance 2017			723,000	843,000	843,000
A0123G	Ad-hoc Relief Allowance-2018			492,000	562,000	562,000
A0123P	Ad-hoc Relief A 2019			833,000	843,000	875,000
A0123X	Adhoc Relief Allowance-2020				464,000	487,000
A01270	Others			<u>894,000</u>		<u>894,000</u>
1	Other					894,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>70,000</u>	<u>76,000</u>	<u>148,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			70,000	76,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS					
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				15,243,000	10,320,000	15,076,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,390,000</u>	<u>14,208,000</u>	<u>20,636,000</u>
A011	TOTAL PAY		37	45	<u>10,091,000</u>	<u>7,901,000</u>	<u>11,737,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	17	<u>5,702,000</u>	<u>3,475,000</u>	<u>6,156,000</u>
A01101	Total Basic Pay Of Officer		15	17	<u>5,702,000</u>	<u>3,475,000</u>	<u>6,156,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	824,000		824,000
P094	PRINCIPAL	(BPS-19)	1	1	823,000		823,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	533,000		533,000
H100	HEAD MASTER	(BPS-17)	1	1	422,000		422,000
S236	SUPERINTENDENT	(BPS-17)	1	1	263,000		263,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,267,000		1,267,000
A119	ASSISTANT	(BPS-16)		1		3,475,000	227,000
E115	ELEMENTARY SCHOOL TEACHER	(BPS-16)		1			227,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	1,570,000		1,570,000
A011-2	TOTAL PAY OF OTHER STAFF		22	28	<u>4,389,000</u>	<u>4,426,000</u>	<u>5,581,000</u>
A01151	Total Basic Pay Other Staff		22	28	<u>4,389,000</u>	<u>4,426,000</u>	<u>5,581,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		211,000		
C298	COMMERCE TEACHER	(BPS-15)		1			182,000
D154	DRAWING TEACHER	(BPS-15)	1	1	211,000		222,000
A079	AGRICULTURE INSTRUCTOR	(BPS-14)		1			182,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,855,000		1,948,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			222,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	329,000		345,000
S053	SENIOR CLERK	(BPS-14)		1		4,426,000	182,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			182,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS						
J053	JUNIOR CLERK	(BPS-11)	2	2	545,000		572,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	5	5	210,000		220,000
L003	LAB ASSISTANT	(BPS-07)	1	1	238,000		250,000
L010	LABORATORY ASSISTANT	(BPS-07)		1			132,000
C089	CHOWKIDAR	(BPS-02)	1	1	197,000		207,000
N003	NAIB QASID	(BPS-02)	2	2	396,000		416,000
S008	SANITARY WORKER	(BPS-02)	1	1	197,000		207,000
M022	MALI	(BPS-01)		1			112,000
A012	TOTAL ALLOWANCES				<u>6,299,000</u>	<u>6,307,000</u>	<u>8,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,216,000</u>	<u>6,202,000</u>	<u>8,722,000</u>
A01202	House Rent Allowance				687,000	588,000	904,000
A01203	Conveyance Allowance				578,000	716,000	1,018,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance					4,000	8,000
A01217	Medical Allowance				689,000	333,000	487,000
A0121T	Adhoc Relief Allowance 2013				170,000	92,000	120,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					112,000	134,000
A0122M	Adhoc Relief Allowance 2016				596,000	578,000	699,000
A0122Y	Ad-hoc Relief Allowance 2017				939,000	1,186,000	1,403,000
A0123G	Ad-hoc Relief Allowance-2018				643,000	791,000	936,000
A0123P	Ad-hoc Relief A 2019				958,000	1,186,000	1,223,000
A0123X	Adhoc Relief Allowance-2020					576,000	750,000
A01270	Others				<u>955,000</u>	<u>31,000</u>	<u>1,031,000</u>
1	Other						1,031,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>83,000</u>	<u>105,000</u>	<u>177,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				83,000	105,000	105,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS				16,656,000	14,474,000	21,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0477	GBHSS - BANGULDERO. LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,833,000</u>	<u>45,182,000</u>	<u>56,707,000</u>
A011	TOTAL PAY		<u>62</u>	<u>70</u>	<u>30,297,000</u>	<u>25,231,000</u>	<u>32,029,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>22</u>	<u>29</u>	<u>14,634,000</u>	<u>5,818,000</u>	<u>15,436,000</u>
A01101	Total Basic Pay Of Officer		<u>22</u>	<u>29</u>	<u>14,634,000</u>	<u>5,744,000</u>	<u>15,362,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	921,000		921,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,579,000		1,579,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,534,000		1,534,000
I097	I.T TEACHER	(BPS-17)	1	2	405,000		769,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	2,430,000		2,430,000
A119	ASSISTANT	(BPS-16)	1	1	525,000	5,744,000	525,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	13	13	7,240,000		7,240,000
A01102	Personal pay					74,000	74,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>40</u>	<u>41</u>	<u>15,663,000</u>	<u>19,413,000</u>	<u>16,593,000</u>
A01151	Total Basic Pay Other Staff		<u>40</u>	<u>41</u>	<u>15,663,000</u>	<u>19,398,000</u>	<u>16,578,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	203,000		213,000
A104	ARABIC TEACHER / OT	(BPS-15)	3		657,000		
B093	BIOLOGY TEACHER	(BPS-15)	1	1	252,000		265,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	252,000		265,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	558,000		586,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	252,000		265,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	525,000		551,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	4,197,000		4,407,000
L035	LANGUAGE TEACHER	(BPS-14)	1	1	525,000		551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
LN0477	GBHSS - BANGULDERO. LARKANA						
O044	ORIENTIAL TEACHER	(BPS-14)		3			690,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	525,000		551,000
S053	SENIOR CLERK	(BPS-14)	2	2	1,049,000	19,398,000	1,101,000
J053	JUNIOR CLERK	(BPS-11)	2	2	868,000		911,000
D154	DRAWING TEACHER	(BPS-09)	1	1	525,000		551,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	2	380,000		531,000
L003	LAB ASSISTANT	(BPS-07)	1	1	380,000		399,000
L004	LAB ATTENDANT	(BPS-03)	6	6	1,993,000		2,093,000
C089	CHOWKIDAR	(BPS-02)	3	3	946,000		993,000
M022	MALI	(BPS-02)	1	1	315,000		331,000
N003	NAIB QASID	(BPS-02)	3	3	946,000		993,000
S008	SANITARY WORKER	(BPS-02)	1	1	315,000		331,000
A01152	Personal pay					15,000	15,000
A012	TOTAL ALLOWANCES				<u>19,536,000</u>	<u>19,951,000</u>	<u>24,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,173,000</u>	<u>19,608,000</u>	<u>24,263,000</u>
A01202	House Rent Allowance				2,237,000	2,008,000	2,196,000
A01203	Conveyance Allowance				2,427,000	2,141,000	2,284,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				7,000		
A01217	Medical Allowance				1,405,000	1,306,000	1,434,000
A0121T	Adhoc Relief Allowance 2013				170,000	126,000	135,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					356,000	369,000
A0122M	Adhoc Relief Allowance 2016				1,893,000	1,834,000	1,906,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				4,325,000	3,740,000	3,869,000
A01238	Charge Allowance				6,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,645,000	2,495,000	2,581,000
A0123P	Ad-hoc Relief A 2019				4,047,000	3,740,000	4,378,000
A0123X	Adhoc Relief Allowance-2020					1,820,000	1,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
LN0477	GBHSS - BANGULDERO. LARKANA					
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others					<u>3,108,000</u>
1	Other					3,108,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>363,000</u>	<u>343,000</u>	<u>415,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			363,000	340,000	340,000
A01299	Others				3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>437,000</u>	<u>307,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>41,000</u>	<u>41,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>130,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			130,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BANGULDERO. LARKANA				50,270,000	45,489,000	57,262,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,328,000</u>	<u>32,256,000</u>	<u>48,779,000</u>
A011	TOTAL PAY	50	54	<u>29,489,000</u>	<u>17,732,000</u>	<u>30,434,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	21	<u>15,191,000</u>	<u>6,033,000</u>	<u>15,927,000</u>
A01101	Total Basic Pay Of Officer	19	21	<u>15,164,000</u>	<u>5,998,000</u>	<u>15,892,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	1,658,000		1,658,000
H100	HEAD MASTER (BPS-17)	1	1	2,060,000		2,060,000
I097	I.T TEACHER (BPS-17)		1			364,000
L058	LIBRARIAN (BPS-17)		1			364,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	5,779,000		5,779,000
A119	ASSISTANT (BPS-16)	1	1	583,000	5,998,000	583,000
H075	HIGH SCHOOL TEACHER (BPS-16)	11	11	5,084,000		5,084,000
A01102	Personal pay			27,000	35,000	35,000
A011-2	TOTAL PAY OF OTHER STAFF	31	33	<u>14,298,000</u>	<u>11,699,000</u>	<u>14,507,000</u>
A01151	Total Basic Pay Other Staff	31	33	<u>14,237,000</u>	<u>11,676,000</u>	<u>14,484,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	938,000		938,000
B093	BIOLOGY TEACHER (BPS-15)	1	1	584,000		584,000
C298	COMMERCE TEACHER (BPS-15)	1	1	1,283,000		1,283,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	2,602,000		2,602,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	469,000		469,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	2,993,000		2,993,000
O044	ORIENTIAL TEACHER (BPS-14)	1	2	469,000		574,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	938,000		938,000
S053	SENIOR CLERK (BPS-14)				11,676,000	
C146	COMPUTER OPERATOR (BPS-12)	1	1	412,000		412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS						
J053	JUNIOR CLERK	(BPS-11)	1	1	389,000		389,000
A104	ARABIC TEACHER / OT	(BPS-09)	1		105,000		
D154	DRAWING TEACHER	(BPS-09)	1	1	469,000		469,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L004	LAB ATTENDANT	(BPS-03)	1	1	297,000		297,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	387,000		387,000
M022	MALI	(BPS-02)	2	2	564,000		564,000
N003	NAIB QASID	(BPS-02)	4	4	951,000		951,000
S008	SANITARY WORKER	(BPS-02)	2	2	387,000		387,000
A01152	Personal pay				61,000	23,000	23,000
A012	TOTAL ALLOWANCES				<u>11,839,000</u>	<u>14,524,000</u>	<u>18,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,583,000</u>	<u>14,238,000</u>	<u>18,001,000</u>
A01202	House Rent Allowance				1,475,000	1,704,000	1,918,000
A01203	Conveyance Allowance				1,515,000	1,706,000	1,871,000
A0120D	Integrated Allowance				7,000	17,000	21,000
A01217	Medical Allowance				910,000	843,000	973,000
A0121T	Adhoc Relief Allowance 2013				170,000	97,000	108,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					246,000	261,000
A0122M	Adhoc Relief Allowance 2016				1,175,000	1,269,000	1,351,000
A0122Y	Ad-hoc Relief Allowance 2017				2,473,000	2,660,000	2,806,000
A01238	Charge Allowance				5,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,594,000	1,773,000	1,871,000
A0123P	Ad-hoc Relief A 2019				2,237,000	2,660,000	2,495,000
A0123X	Adhoc Relief Allowance-2020					1,238,000	1,361,000
A01253	Science Teaching Allowance				2,000	5,000	5,000
A01270	Others						<u>2,940,000</u>
1	Other						2,940,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>256,000</u>	<u>286,000</u>	<u>344,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS					
A01274	Medical Charges			14,000	14,000	72,000
A01289	Teaching Allowance			242,000	272,000	272,000
A03	TOTAL OPERATING EXPENSES			<u>370,000</u>	<u>314,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,000</u>	<u>26,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			5,000	5,000	3,000
A03202	Telephone and Trunk call			21,000	21,000	24,000
A033	TOTAL UTILITIES			<u>59,000</u>	<u>3,000</u>	<u>191,000</u>
A03301	Gas					7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			56,000		180,000
A039	TOTAL GENERAL			<u>285,000</u>	<u>285,000</u>	<u>354,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			13,000	13,000	13,000
A03905	Newspapers Periodicals and Books			6,000	6,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MIRWAH GORCHANI MIRPURKHAS				41,698,000	32,570,000	49,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0472	GBHSS KOT MIRUS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,491,000</u>	<u>21,942,000</u>	<u>34,335,000</u>
A011	TOTAL PAY		29	29	<u>22,248,000</u>	<u>12,251,000</u>	<u>22,082,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>14,683,000</u>	<u>7,063,000</u>	<u>14,476,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>14,476,000</u>	<u>7,063,000</u>	<u>14,476,000</u>
H100	HEAD MASTER (BPS-17)		1	1	2,033,000		2,033,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	8,129,000		8,129,000
A119	ASSISTANT (BPS-16)					7,063,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	4,314,000		4,314,000
A01102	Personal pay				207,000		
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>7,565,000</u>	<u>5,188,000</u>	<u>7,606,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,544,000</u>	<u>5,126,000</u>	<u>7,544,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		2,101,000		2,101,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	581,000		581,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	581,000		581,000
S053	SENIOR CLERK (BPS-14)					5,126,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	509,000		509,000
J053	JUNIOR CLERK (BPS-11)		1	1	481,000		481,000
D154	DRAWING TEACHER (BPS-09)		2	2	1,160,000		1,160,000
L004	LAB ATTENDANT (BPS-03)		2	2	735,000		735,000
C089	CHOWKIDAR (BPS-02)		1	1	349,000		349,000
M022	MALI (BPS-02)		1	1	349,000		349,000
N003	NAIB QASID (BPS-02)		1	1	349,000		349,000
S008	SANITARY WORKER (BPS-02)		1	1	349,000		349,000
A01152	Personal pay				21,000	62,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0472	GBHSS KOT MIRUS					
A012	TOTAL ALLOWANCES			<u>10,243,000</u>	<u>9,691,000</u>	<u>12,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,040,000</u>	<u>9,494,000</u>	<u>12,031,000</u>
A01202	House Rent Allowance			1,263,000	1,243,000	1,243,000
A01203	Conveyance Allowance			1,073,000	947,000	947,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			704,000	534,000	550,000
A0121T	Adhoc Relief Allowance 2013			340,000	41,000	43,000
A01226	Computer Allowance			20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				172,000	172,000
A0122M	Adhoc Relief Allowance 2016			1,002,000	884,000	884,000
A0122Y	Ad-hoc Relief Allowance 2017			2,292,000	1,837,000	1,837,000
A01238	Charge Allowance			8,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			1,317,000	1,225,000	1,225,000
A0123P	Ad-hoc Relief A 2019			2,016,000	1,837,000	2,117,000
A0123X	Adhoc Relief Allowance-2020				744,000	781,000
A01253	Science Teaching Allowance			1,000	4,000	4,000
A01270	Others					<u>2,202,000</u>
1	Other					2,202,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>203,000</u>	<u>197,000</u>	<u>222,000</u>
A01274	Medical Charges			47,000	47,000	72,000
A01289	Teaching Allowance			156,000	150,000	150,000
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>321,000</u>	<u>573,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			28,000	28,000	24,000
A033	TOTAL UTILITIES			<u>80,000</u>	<u>8,000</u>	<u>196,000</u>
A03301	Gas					7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			72,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0472	GBHSS KOT MIRUS					
A039	TOTAL GENERAL			<u>283,000</u>	<u>283,000</u>	<u>350,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			9,000	9,000	9,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS KOT MIRUS				32,884,000	22,263,000	34,908,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0473	GBHSS - KHAN MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,272,000</u>	<u>14,541,000</u>	<u>30,672,000</u>
A011	TOTAL PAY		<u>44</u>	<u>48</u>	<u>19,922,000</u>	<u>7,926,000</u>	<u>20,851,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>21</u>	<u>23</u>	<u>13,214,000</u>	<u>2,262,000</u>	<u>13,905,000</u>
A01101	Total Basic Pay Of Officer		<u>21</u>	<u>23</u>	<u>13,167,000</u>	<u>2,252,000</u>	<u>13,895,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,162,000		1,162,000
H100	HEAD MASTER (BPS-17)		1	1	596,000		596,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			2			735,000
S236	SUPERINTENDENT (BPS-17)		1	1	596,000		596,000
S278	SUBJECT SPECIALIST (BPS-17)		9	9	6,993,000		6,993,000
A119	ASSISTANT (BPS-16)		1	1	493,000	2,252,000	493,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,956,000		2,956,000
L058	LIBRARIAN (BPS-16)		1		371,000		
A01102	Personal pay				47,000	10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23</u>	<u>25</u>	<u>6,708,000</u>	<u>5,664,000</u>	<u>6,946,000</u>
A01151	Total Basic Pay Other Staff		<u>23</u>	<u>25</u>	<u>6,699,000</u>	<u>5,664,000</u>	<u>6,946,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	7	7	7	1,913,000		1,913,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	398,000		398,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	398,000		398,000
S053	SENIOR CLERK (BPS-14)		1	1	398,000	5,664,000	398,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	349,000		349,000
J053	JUNIOR CLERK (BPS-11)		1	1	330,000		330,000
D154	DRAWING TEACHER (BPS-09)		1	1	398,000		398,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0473	GBHSS - KHAN MIRPURKHAS						
L003	LAB ASSISTANT	(BPS-07)	2	2	575,000		575,000
L004	LAB ATTENDANT	(BPS-03)	2	2	504,000		504,000
L011	LABORATORY ATTENDANT	(BPS-03)		1			115,000
C089	CHOWKIDAR	(BPS-02)	2	2	479,000		479,000
M022	MALI	(BPS-02)	1	1	239,000		239,000
N003	NAIB QASID	(BPS-02)	2	2	479,000		479,000
S008	SANITARY WORKER	(BPS-02)	1	1	239,000		239,000
A01152	Personal pay				9,000		
A012	TOTAL ALLOWANCES				<u>6,350,000</u>	<u>6,615,000</u>	<u>9,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,101,000</u>	<u>6,368,000</u>	<u>9,594,000</u>
A01202	House Rent Allowance				840,000	697,000	911,000
A01203	Conveyance Allowance				773,000	766,000	931,000
A0120D	Integrated Allowance				4,000		4,000
A01217	Medical Allowance				512,000	371,000	487,000
A0121T	Adhoc Relief Allowance 2013				170,000	35,000	43,000
A0122C	Adhoc Relief Allowance - 2015					111,000	126,000
A0122M	Adhoc Relief Allowance 2016				592,000	567,000	649,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				1,141,000	1,189,000	1,335,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				789,000	793,000	891,000
A0123P	Ad-hoc Relief A 2019				1,278,000	1,189,000	1,488,000
A0123X	Adhoc Relief Allowance-2020					620,000	712,000
A01253	Science Teaching Allowance					5,000	5,000
A01270	Others						<u>1,987,000</u>
1	Other						1,987,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>249,000</u>	<u>247,000</u>	<u>227,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				157,000	155,000	155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0473	GBHSS - KHAN MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>404,000</u>	<u>348,000</u>	<u>603,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>64,000</u>	<u>8,000</u>	<u>196,000</u>
A03301	Gas					7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			56,000		180,000
A039	TOTAL GENERAL			<u>339,000</u>	<u>339,000</u>	<u>380,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			39,000	39,000	39,000
A03905	Newspapers Periodicals and Books			34,000	34,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KHAN MIRPURKHAS				26,676,000	14,889,000	31,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0474	GBHSS - DIGRI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>88,394,000</u>	<u>72,294,000</u>	<u>98,063,000</u>
A011	TOTAL PAY		82	82	<u>58,340,000</u>	<u>40,289,000</u>	<u>59,168,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>42,263,000</u>	<u>18,756,000</u>	<u>42,263,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>42,263,000</u>	<u>18,756,000</u>	<u>42,263,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	4,396,000		4,396,000
P094	PRINCIPAL	(BPS-19)	1	1	4,396,000		4,396,000
H100	HEAD MASTER	(BPS-17)	1	1	2,255,000		2,255,000
I097	I.T TEACHER	(BPS-17)	1	1	2,255,000		2,255,000
S236	SUPERINTENDENT	(BPS-17)	1	1	2,255,000		2,255,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	13,190,000		13,190,000
A119	ASSISTANT	(BPS-16)	1	1	527,000	18,756,000	527,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	29	29	12,989,000		12,989,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>16,077,000</u>	<u>21,533,000</u>	<u>16,905,000</u>
A01151	Total Basic Pay Other Staff		44	44	<u>16,077,000</u>	<u>21,383,000</u>	<u>16,879,000</u>
C298	COMMERCE TEACHER	(BPS-15)	1	1	525,000		551,000
D154	DRAWING TEACHER	(BPS-15)	4	4	1,687,000		1,771,000
S344	SINDHI LANGUAGE TEACHER	(BPS-15)	1		422,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	422,000		443,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	422,000		443,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)14		14	5,905,000		6,200,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	843,000		885,000
S053	SENIOR CLERK	(BPS-14)	1	1	422,000	21,383,000	443,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			443,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	370,000		389,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0474	GBHSS - DIGRI MIRPURKHAS						
J053	JUNIOR CLERK	(BPS-11)	2	2	698,000		733,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	306,000		321,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,221,000		1,282,000
L004	LAB ATTENDANT	(BPS-03)	3	3	801,000		841,000
C089	CHOWKIDAR	(BPS-02)	2	2	507,000		532,000
C167	COOK	(BPS-02)	1	1	258,000		271,000
M022	MALI	(BPS-02)	2	2	507,000		532,000
N003	NAIB QASID	(BPS-02)	1	1	254,000		267,000
S008	SANITARY WORKER	(BPS-02)	2	2	507,000		532,000
A01152	Personal pay					26,000	26,000
A01156	Total Pay of contract staff					<u>124,000</u>	
S053	SENIOR CLERK	(BPS-14)				124,000	
A012	TOTAL ALLOWANCES				<u>30,054,000</u>	<u>32,005,000</u>	<u>38,895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>29,430,000</u>	<u>31,400,000</u>	<u>38,265,000</u>
A01202	House Rent Allowance				3,628,000	3,792,000	3,792,000
A01203	Conveyance Allowance				3,139,000	3,310,000	3,310,000
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				1,847,000	1,746,000	1,798,000
A0121T	Adhoc Relief Allowance 2013				170,000	179,000	188,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	38,000	38,000
A0122C	Adhoc Relief Allowance - 2015					568,000	568,000
A0122M	Adhoc Relief Allowance 2016				2,881,000	2,928,000	2,928,000
A0122Y	Ad-hoc Relief Allowance 2017				7,012,000	6,031,000	6,031,000
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				4,257,000	4,021,000	4,021,000
A0123P	Ad-hoc Relief A 2019				6,462,000	6,031,000	6,785,000
A0123X	Adhoc Relief Allowance-2020					2,725,000	2,861,000
A01253	Science Teaching Allowance				7,000	31,000	31,000
A01270	Others						<u>5,914,000</u>
1	Other						5,914,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0474	GBHSS - DIGRI MIRPURKHAS					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>624,000</u>	<u>605,000</u>	<u>630,000</u>
A01274	Medical Charges			47,000	47,000	72,000
A01289	Teaching Allowance			577,000	558,000	558,000
A03	TOTAL OPERATING EXPENSES			<u>438,000</u>	<u>317,000</u>	<u>584,000</u>
A032	TOTAL COMMUNICATIONS			<u>13,000</u>	<u>13,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			5,000	5,000	3,000
A03202	Telephone and Trunk call			8,000	8,000	24,000
A033	TOTAL UTILITIES			<u>129,000</u>	<u>8,000</u>	<u>196,000</u>
A03301	Gas					7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			121,000		180,000
A039	TOTAL GENERAL			<u>296,000</u>	<u>296,000</u>	<u>361,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			20,000	20,000	20,000
A03905	Newspapers Periodicals and Books			7,000	7,000	9,000
A03906	Uniforms and Protective Clothing			23,000	23,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - DIGRI MIRPURKHAS				88,832,000	72,611,000	98,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,784,000</u>	<u>11,305,000</u>	<u>17,432,000</u>
A011	TOTAL PAY		28	28	<u>11,037,000</u>	<u>6,065,000</u>	<u>11,037,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,003,000</u>	<u>946,000</u>	<u>5,003,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,003,000</u>	<u>946,000</u>	<u>5,003,000</u>
P094	PRINCIPAL (BPS-19)		1	1	776,000		776,000
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
S236	SUPERINTENDENT (BPS-17)		1	1	398,000		398,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	1,194,000		1,194,000
A119	ASSISTANT (BPS-16)					946,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		5	5	2,237,000		2,237,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>6,034,000</u>	<u>5,119,000</u>	<u>6,034,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>6,034,000</u>	<u>5,119,000</u>	<u>6,034,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		841,000		841,000
O044	ORIENTIAL TEACHER (BPS-14)	3	3		1,262,000		1,262,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2		841,000		841,000
S053	SENIOR CLERK (BPS-14)					5,119,000	
J053	JUNIOR CLERK (BPS-11)	1	1		349,000		349,000
D154	DRAWING TEACHER (BPS-09)	2	2		841,000		841,000
L003	LAB ASSISTANT (BPS-07)	2	2		609,000		609,000
L004	LAB ATTENDANT (BPS-03)	2	2		532,000		532,000
C089	CHOWKIDAR (BPS-02)	1	1		253,000		253,000
N003	NAIB QASID (BPS-02)	1	1		253,000		253,000
S008	SANITARY WORKER (BPS-02)	1	1		253,000		253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS					
A012	TOTAL ALLOWANCES			<u>6,747,000</u>	<u>5,240,000</u>	<u>6,395,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,569,000</u>	<u>5,063,000</u>	<u>6,221,000</u>
A01202	House Rent Allowance			930,000	504,000	504,000
A01203	Conveyance Allowance			883,000	687,000	687,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			587,000	338,000	348,000
A0121T	Adhoc Relief Allowance 2013			170,000	65,000	68,000
A0122C	Adhoc Relief Allowance - 2015				84,000	84,000
A0122M	Adhoc Relief Allowance 2016			679,000	435,000	435,000
A0122Y	Ad-hoc Relief Allowance 2017			782,000	910,000	910,000
A01238	Charge Allowance			5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			544,000	607,000	607,000
A0123P	Ad-hoc Relief A 2019			881,000	910,000	925,000
A0123X	Adhoc Relief Allowance-2020				515,000	541,000
A01270	Others			<u>1,104,000</u>		<u>1,104,000</u>
1	Other					1,104,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>178,000</u>	<u>177,000</u>	<u>174,000</u>
A01274	Medical Charges			75,000	75,000	72,000
A01289	Teaching Allowance			103,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>296,000</u>	<u>296,000</u>	<u>570,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>190,000</u>
A03301	Gas					7,000
A03302	Water			2,000	2,000	3,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>292,000</u>	<u>292,000</u>	<u>353,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS					
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			12,000	12,000	12,000
A03905	Newspapers Periodicals and Books			14,000	14,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - GHULAM HYDER SHAH MIRPURKHAS				18,080,000	11,601,000	18,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,731,000</u>	<u>12,000,000</u>	<u>22,491,000</u>
A011	TOTAL PAY		30	30	<u>15,651,000</u>	<u>6,618,000</u>	<u>15,468,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>8,452,000</u>	<u>3,752,000</u>	<u>8,497,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,411,000</u>	<u>3,666,000</u>	<u>8,411,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,247,000		1,247,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,247,000		1,247,000
S278	SUBJECT SPECIALIST	(BPS-17)	2	2	2,496,000		2,496,000
A119	ASSISTANT	(BPS-16)	1	1	561,000	3,666,000	561,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,860,000		2,860,000
A01102	Personal pay				41,000	86,000	86,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,199,000</u>	<u>2,866,000</u>	<u>6,971,000</u>
A01151	Total Basic Pay Other Staff		19	19	<u>6,953,000</u>	<u>2,848,000</u>	<u>6,953,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	449,000		449,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	477,000		477,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,795,000		1,795,000
S053	SENIOR CLERK	(BPS-14)	1	1	449,000	2,848,000	449,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	394,000		394,000
J053	JUNIOR CLERK	(BPS-11)	1	1	372,000		372,000
D154	DRAWING TEACHER	(BPS-09)	1	1	449,000		449,000
L003	LAB ASSISTANT	(BPS-07)	2	2	650,000		650,000
L004	LAB ATTENDANT	(BPS-03)	2	2	568,000		568,000
C089	CHOWKIDAR	(BPS-02)	1	1	270,000		270,000
M022	MALI	(BPS-02)	1	1	270,000		270,000
N003	NAIB QASID	(BPS-02)	2	2	540,000		540,000
S008	SANITARY WORKER	(BPS-02)	1	1	270,000		270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS					
A01152	Personal pay			246,000	18,000	18,000
A012	TOTAL ALLOWANCES			<u>9,080,000</u>	<u>5,382,000</u>	<u>7,023,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,897,000</u>	<u>5,193,000</u>	<u>6,854,000</u>
A01202	House Rent Allowance			1,293,000	566,000	566,000
A01203	Conveyance Allowance			1,240,000	573,000	573,000
A01207	Washing Allowance				2,000	2,000
A0120D	Integrated Allowance			7,000	4,000	4,000
A01217	Medical Allowance			641,000	304,000	313,000
A0121T	Adhoc Relief Allowance 2013			170,000	38,000	40,000
A0122C	Adhoc Relief Allowance - 2015				93,000	93,000
A0122M	Adhoc Relief Allowance 2016			770,000	482,000	482,000
A0122Y	Ad-hoc Relief Allowance 2017			1,442,000	992,000	992,000
A01238	Charge Allowance			5,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			762,000	662,000	662,000
A0123P	Ad-hoc Relief A 2019			1,030,000	992,000	1,082,000
A0123X	Adhoc Relief Allowance-2020				480,000	504,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others			<u>1,536,000</u>		<u>1,536,000</u>
1	Other					1,536,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>183,000</u>	<u>189,000</u>	<u>169,000</u>
A01274	Medical Charges			92,000	92,000	72,000
A01289	Teaching Allowance			91,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES			<u>410,000</u>	<u>323,000</u>	<u>575,000</u>
A032	TOTAL COMMUNICATIONS			<u>30,000</u>	<u>30,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and Trunk call			27,000	27,000	24,000
A033	TOTAL UTILITIES			<u>100,000</u>	<u>13,000</u>	<u>201,000</u>
A03301	Gas					7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS					
A03302	Water			13,000	13,000	14,000
A03303	Electricity			87,000		180,000
A039	TOTAL GENERAL			<u>280,000</u>	<u>280,000</u>	<u>347,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			6,000	6,000	6,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - DENGAN BHURGARI MIRPUR KHAS				25,141,000	12,323,000	23,066,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,259,000</u>	<u>11,800,000</u>	<u>21,927,000</u>
A011	TOTAL PAY		<u>44</u>	<u>44</u>	<u>14,808,000</u>	<u>6,305,000</u>	<u>14,797,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>6,161,000</u>	<u>72,000</u>	<u>6,114,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>6,114,000</u>	<u>72,000</u>	<u>6,114,000</u>
P094	PRINCIPAL (BPS-19)		1	1	817,000		817,000
H100	HEAD MASTER (BPS-17)		1	1	419,000		419,000
L058	LIBRARIAN (BPS-17)			1			260,000
S236	SUPERINTENDENT (BPS-17)		1	1	419,000		419,000
S278	SUBJECT SPECIALIST (BPS-17)		2	2	838,000		838,000
A119	ASSISTANT (BPS-16)		1	1	489,000	72,000	489,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	260,000		260,000
H075	HIGH SCHOOL TEACHER (BPS-16)		7	7	2,612,000		2,612,000
L058	LIBRARIAN (BPS-16)		1		260,000		
A01102	Personal pay				47,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>29</u>	<u>29</u>	<u>8,647,000</u>	<u>6,233,000</u>	<u>8,683,000</u>
A01151	Total Basic Pay Other Staff		<u>29</u>	<u>29</u>	<u>8,647,000</u>	<u>6,197,000</u>	<u>8,647,000</u>
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	418,000		418,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	394,000		394,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9		9	3,115,000		3,115,000
O044	ORIENTIAL TEACHER (BPS-14)		1	2	394,000		499,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	394,000		394,000
S053	SENIOR CLERK (BPS-14)					6,197,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	345,000		345,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS						
J053	JUNIOR CLERK	(BPS-11)	2	2	652,000		652,000
A104	ARABIC TEACHER / OT	(BPS-09)	1		105,000		
L003	LAB ASSISTANT	(BPS-07)	2	2	570,000		570,000
L004	LAB ATTENDANT	(BPS-03)	2	2	499,000		499,000
C089	CHOWKIDAR	(BPS-02)	2	2	474,000		474,000
M022	MALI	(BPS-02)	1	1	236,000		236,000
N003	NAIB QASID	(BPS-02)	3	3	710,000		710,000
S008	SANITARY WORKER	(BPS-02)	2	2	341,000		341,000
A01152	Personal pay					36,000	36,000
A012	TOTAL ALLOWANCES				<u>8,451,000</u>	<u>5,495,000</u>	<u>7,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,283,000</u>	<u>5,331,000</u>	<u>6,986,000</u>
A01202	House Rent Allowance				1,255,000	566,000	566,000
A01203	Conveyance Allowance				1,127,000	685,000	685,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01216	Qualification Allowance				2,000	13,000	13,000
A01217	Medical Allowance				560,000	346,000	356,000
A0121T	Adhoc Relief Allowance 2013				170,000	81,000	85,000
A0122C	Adhoc Relief Allowance - 2015					89,000	89,000
A0122M	Adhoc Relief Allowance 2016				827,000	461,000	461,000
A0122Y	Ad-hoc Relief Allowance 2017				1,201,000	946,000	946,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				653,000	631,000	631,000
A0123P	Ad-hoc Relief A 2019				1,032,000	946,000	1,084,000
A0123X	Adhoc Relief Allowance-2020					547,000	574,000
A01253	Science Teaching Allowance				1,000	5,000	5,000
A01270	Others				<u>1,440,000</u>		<u>1,476,000</u>
1	Other						1,476,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>164,000</u>	<u>144,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				76,000	72,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS					
A03	TOTAL OPERATING EXPENSES			<u>404,000</u>	<u>329,000</u>	<u>572,000</u>
A032	TOTAL COMMUNICATIONS			<u>40,000</u>	<u>40,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			2,000	2,000	3,000
A03202	Telephone and Trunk call			38,000	38,000	24,000
A033	TOTAL UTILITIES			<u>87,000</u>	<u>12,000</u>	<u>200,000</u>
A03301	Gas					7,000
A03302	Water			12,000	12,000	13,000
A03303	Electricity			75,000		180,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>277,000</u>	<u>345,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			4,000	4,000	4,000
A03905	Newspapers Periodicals and Books			7,000	7,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MIRWAH GORCHANI MIRPURKHAS				23,663,000	12,129,000	22,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,567,000</u>	<u>6,206,000</u>	<u>8,442,000</u>
A011	TOTAL PAY		16	16	<u>4,933,000</u>	<u>3,291,000</u>	<u>5,053,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,546,000</u>	<u>629,000</u>	<u>2,546,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,546,000</u>	<u>629,000</u>	<u>2,546,000</u>
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
S236	SUPERINTENDENT (BPS-17)		1	1	398,000		398,000
A119	ASSISTANT (BPS-16)		1	1	396,000	629,000	396,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,354,000		1,354,000
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,387,000</u>	<u>2,662,000</u>	<u>2,507,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,387,000</u>	<u>2,662,000</u>	<u>2,507,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	2	2		638,000		670,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	319,000		335,000
S053	SENIOR CLERK (BPS-14)		1	1	319,000	2,662,000	335,000
J053	JUNIOR CLERK (BPS-11)		1	1	265,000		278,000
L003	LAB ASSISTANT (BPS-07)		2	2	462,000		485,000
C089	CHOWKIDAR (BPS-02)		1	1	192,000		202,000
S008	SANITARY WORKER (BPS-02)		1	1	192,000		202,000
A012	TOTAL ALLOWANCES				<u>3,634,000</u>	<u>2,915,000</u>	<u>3,389,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,499,000</u>	<u>2,760,000</u>	<u>3,254,000</u>
A01202	House Rent Allowance				544,000	273,000	273,000
A01203	Conveyance Allowance				566,000	427,000	427,000
A01217	Medical Allowance				266,000	150,000	155,000
A0121T	Adhoc Relief Allowance 2013				170,000	30,000	32,000
A0122C	Adhoc Relief Allowance - 2015					40,000	40,000
A0122M	Adhoc Relief Allowance 2016				328,000	224,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MP0478 GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO						
A0122Y	Ad-hoc Relief Allowance 2017			432,000	494,000	494,000
A01238	Charge Allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			259,000	329,000	329,000
A0123P	Ad-hoc Relief A 2019			439,000	494,000	461,000
A0123X	Adhoc Relief Allowance-2020				299,000	314,000
A01270	Others			493,000		505,000
1	Other					505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			135,000	155,000	135,000
A01274	Medical Charges			92,000	92,000	72,000
A01289	Teaching Allowance			43,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			305,000	279,000	560,000
A032	TOTAL COMMUNICATIONS			1,000	1,000	27,000
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			28,000	2,000	190,000
A03301	Gas					7,000
A03302	Water			2,000	2,000	3,000
A03303	Electricity			26,000		180,000
A039	TOTAL GENERAL			276,000	276,000	343,000
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			8,000	8,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			80,000	80,000	85,000
1	Others					85,000
GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO				8,872,000	6,485,000	9,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0371	GBHSS - KALOI THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,259,000</u>	<u>31,609,000</u>	<u>32,946,000</u>
A011	TOTAL PAY		59	59	<u>16,049,000</u>	<u>16,863,000</u>	<u>16,450,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>8,031,000</u>	<u>4,457,000</u>	<u>8,031,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>8,031,000</u>	<u>4,457,000</u>	<u>8,031,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,748,000		1,748,000
P094	PRINCIPAL	(BPS-19)	1	1	874,000		874,000
H100	HEAD MASTER	(BPS-17)	1	1	448,000		448,000
I097	I.T TEACHER	(BPS-17)	1	1	448,000		448,000
S236	SUPERINTENDENT	(BPS-17)	1	1	448,000		448,000
A119	ASSISTANT	(BPS-16)	1	1	504,000	4,457,000	504,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	3,561,000		3,561,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>8,018,000</u>	<u>12,406,000</u>	<u>8,419,000</u>
A01151	Total Basic Pay Other Staff		43	43	<u>8,018,000</u>	<u>12,406,000</u>	<u>8,419,000</u>
E110	EARLY CHILDHOOD TEACHER	(BPS-15)	1	1	180,000		189,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	430,000		452,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	405,000		425,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,264,000		2,377,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	433,000		455,000
P036	PHYSICAL TRAINING INSTRUCTOR	(BPS-14)	1	1	119,000		125,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	405,000		425,000
S053	SENIOR CLERK	(BPS-14)	1	1	405,000	12,406,000	425,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	355,000		373,000
J053	JUNIOR CLERK	(BPS-11)	1	1	335,000		352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0371	GBHSS - KALOI THARPARKAR@ MITHI						
D154	DRAWING TEACHER	(BPS-09)	1	1	405,000		425,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	238,000		250,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	294,000		309,000
L003	LAB ASSISTANT	(BPS-07)	1	1	294,000		309,000
C089	CHOWKIDAR	(BPS-02)	3	3	481,000		505,000
M022	MALI	(BPS-02)	1	1	244,000		256,000
N003	NAIB QASID	(BPS-02)	2	2	487,000		511,000
S008	SANITARY WORKER	(BPS-02)	1	1	244,000		256,000
A012	TOTAL ALLOWANCES				<u>12,210,000</u>	<u>14,746,000</u>	<u>16,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,909,000</u>	<u>14,398,000</u>	<u>16,076,000</u>
A01202	House Rent Allowance				1,432,000	1,486,000	1,486,000
A01203	Conveyance Allowance				1,346,000	1,745,000	1,745,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				4,000		
A01217	Medical Allowance				714,000	809,000	809,000
A0121T	Adhoc Relief Allowance 2013				170,000	144,000	151,000
A01226	Computer Allowance				20,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015					229,000	229,000
A0122M	Adhoc Relief Allowance 2016				954,000	1,200,000	1,200,000
A0122Y	Ad-hoc Relief Allowance 2017				1,787,000	2,529,000	2,529,000
A01233	Unattractive Area Allowance				279,000	668,000	668,000
A01238	Charge Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				1,243,000	1,686,000	1,686,000
A0123P	Ad-hoc Relief A 2019				2,370,000	2,529,000	2,489,000
A0123X	Adhoc Relief Allowance-2020					1,314,000	1,380,000
A01253	Science Teaching Allowance					8,000	8,000
A01270	Others				<u>1,587,000</u>		<u>1,645,000</u>
1	Other						1,645,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>301,000</u>	<u>348,000</u>	<u>420,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				301,000	348,000	348,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0371	GBHSS - KALOI THARPARKAR@ MITHI					
A03	TOTAL OPERATING EXPENSES			<u>372,000</u>	<u>298,000</u>	<u>564,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>82,000</u>	<u>8,000</u>	<u>196,000</u>
A03301	Gas					7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity			74,000		180,000
A039	TOTAL GENERAL			<u>284,000</u>	<u>284,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			18,000	18,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KALOI THARPARKAR@ MITHI				28,631,000	31,907,000	33,510,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,749,000</u>	<u>16,769,000</u>	<u>21,551,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>12,193,000</u>	<u>8,932,000</u>	<u>12,484,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>6,393,000</u>	<u>1,760,000</u>	<u>6,393,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>6,393,000</u>	<u>1,760,000</u>	<u>6,393,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,552,000		1,552,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,194,000		1,194,000
A119	ASSISTANT	(BPS-16)	1	1	396,000	1,760,000	396,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,679,000		1,679,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>5,800,000</u>	<u>7,172,000</u>	<u>6,091,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>5,800,000</u>	<u>7,172,000</u>	<u>6,091,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	2,890,000		3,035,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	246,000		258,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	316,000		332,000
S053	SENIOR CLERK	(BPS-14)	1	1	316,000	7,172,000	332,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	277,000		291,000
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		274,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	11	11	210,000		221,000
L003	LAB ASSISTANT	(BPS-07)	1	1	229,000		240,000
C089	CHOWKIDAR	(BPS-02)	2	2	295,000		310,000
N003	NAIB QASID	(BPS-02)	2	2	380,000		399,000
S008	SANITARY WORKER	(BPS-02)	2	2	380,000		399,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI					
A012	TOTAL ALLOWANCES			<u>8,556,000</u>	<u>7,837,000</u>	<u>9,067,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,436,000</u>	<u>7,694,000</u>	<u>8,852,000</u>
A01202	House Rent Allowance			1,321,000	718,000	718,000
A01203	Conveyance Allowance			1,133,000	1,039,000	1,039,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance			4,000	4,000	4,000
A01217	Medical Allowance			647,000	402,000	414,000
A0121T	Adhoc Relief Allowance 2013			170,000	94,000	99,000
A0122C	Adhoc Relief Allowance - 2015				120,000	120,000
A0122M	Adhoc Relief Allowance 2016			727,000	625,000	625,000
A0122Y	Ad-hoc Relief Allowance 2017			1,133,000	1,343,000	1,343,000
A01233	Unattractive Area Allowance			228,000	370,000	370,000
A01238	Charge Allowance			5,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			742,000	896,000	896,000
A0123P	Ad-hoc Relief A 2019			1,142,000	1,343,000	1,199,000
A0123X	Adhoc Relief Allowance-2020				734,000	771,000
A01270	Others			<u>1,183,000</u>		<u>1,248,000</u>
1	Other					1,248,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>120,000</u>	<u>143,000</u>	<u>215,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			120,000	143,000	143,000
A03	TOTAL OPERATING EXPENSES			<u>331,000</u>	<u>305,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			13,000	13,000	24,000
A033	TOTAL UTILITIES			<u>26,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			26,000		180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI					
A039	TOTAL GENERAL			<u>286,000</u>	<u>286,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			18,000	18,000	9,000
A03906	Uniforms and Protective Clothing			22,000	22,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI				21,080,000	17,074,000	22,106,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MX0373 GBHSS - SACHAL JHANJI THARPARKAR@ MITHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,572,000	15,280,000	24,848,000
A011	TOTAL PAY		35	35	16,282,000	8,430,000	16,126,000
A011-1	TOTAL PAY OF OFFICERS		18	18	9,815,000	2,949,000	9,742,000
A01101	Total Basic Pay Of Officer		18	18	9,705,000	2,912,000	9,705,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,556,000		1,556,000
P094	PRINCIPAL	(BPS-19)	1	1	779,000		779,000
H100	HEAD MASTER	(BPS-17)	1	1	400,000		400,000
S236	SUPERINTENDENT	(BPS-17)	1	1	400,000		400,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,199,000		1,199,000
A119	ASSISTANT	(BPS-16)	1	1	617,000	2,912,000	617,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	4,754,000		4,754,000
A01102	Personal pay				110,000	37,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	6,467,000	5,481,000	6,384,000
A01151	Total Basic Pay Other Staff		17	17	6,384,000	5,481,000	6,384,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	3,027,000		3,027,000
S053	SENIOR CLERK	(BPS-14)	1	1	498,000	5,481,000	498,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	437,000		437,000
J053	JUNIOR CLERK	(BPS-11)	1	1	412,000		412,000
D154	DRAWING TEACHER	(BPS-09)	1	1	498,000		498,000
L004	LAB ATTENDANT	(BPS-03)	1	1	315,000		315,000
C089	CHOWKIDAR	(BPS-02)	1	1	299,000		299,000
N003	NAIB QASID	(BPS-02)	2	2	599,000		599,000
S008	SANITARY WORKER	(BPS-02)	1	1	299,000		299,000
A01152	Personal pay				83,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI					
A012	TOTAL ALLOWANCES			<u>10,290,000</u>	<u>6,850,000</u>	<u>8,722,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,076,000</u>	<u>6,639,000</u>	<u>8,527,000</u>
A01202	House Rent Allowance			1,371,000	717,000	717,000
A01203	Conveyance Allowance			1,137,000	679,000	679,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			7,000		
A01217	Medical Allowance			420,000	346,000	356,000
A0121T	Adhoc Relief Allowance 2013			170,000	33,000	35,000
A0122C	Adhoc Relief Allowance - 2015				117,000	117,000
A0122M	Adhoc Relief Allowance 2016			1,000,000	605,000	605,000
A0122Y	Ad-hoc Relief Allowance 2017			1,667,000	1,265,000	1,265,000
A01233	Unattractive Area Allowance			300,000	253,000	253,000
A01238	Charge Allowance			5,000		
A0123G	Ad-hoc Relief Allowance-2018			1,008,000	843,000	843,000
A0123P	Ad-hoc Relief A 2019			1,435,000	1,265,000	1,507,000
A0123X	Adhoc Relief Allowance-2020				509,000	534,000
A01253	Science Teaching Allowance				6,000	6,000
A01270	Others			<u>1,555,000</u>		<u>1,609,000</u>
1	Other					1,609,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>214,000</u>	<u>211,000</u>	<u>195,000</u>
A01274	Medical Charges			88,000	88,000	72,000
A01289	Teaching Allowance			126,000	123,000	123,000
A03	TOTAL OPERATING EXPENSES			<u>295,000</u>	<u>295,000</u>	<u>564,000</u>
A032	TOTAL COMMUNICATIONS			<u>6,000</u>	<u>6,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>8,000</u>	<u>8,000</u>	<u>196,000</u>
A03301	Gas					7,000
A03302	Water			8,000	8,000	9,000
A03303	Electricity					180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI					
A039	TOTAL GENERAL			<u>281,000</u>	<u>281,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			15,000	15,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				26,867,000	15,575,000	25,412,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0222	GBHSS - ALLAH DINO SAAND MATIARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,368,000</u>	<u>18,996,000</u>	<u>21,437,000</u>
A011	TOTAL PAY		41	41	<u>11,084,000</u>	<u>10,353,000</u>	<u>11,497,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>5,182,000</u>	<u>2,894,000</u>	<u>5,265,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>5,182,000</u>	<u>2,811,000</u>	<u>5,182,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	768,000		768,000
P094	PRINCIPAL	(BPS-19)	1	1	767,000		767,000
H100	HEAD MASTER	(BPS-17)	1	1	394,000		394,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,180,000		1,180,000
A119	ASSISTANT	(BPS-16)	1	1	245,000	2,811,000	245,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	1,828,000		1,828,000
A01102	Personal pay					83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>5,902,000</u>	<u>7,459,000</u>	<u>6,232,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>5,902,000</u>	<u>7,422,000</u>	<u>6,195,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	2,049,000		2,151,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			161,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	441,000		463,000
S053	SENIOR CLERK	(BPS-14)				7,422,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	388,000		407,000
J053	JUNIOR CLERK	(BPS-11)	1	1	365,000		383,000
A104	ARABIC TEACHER / OT	(BPS-09)	1		153,000		
D154	DRAWING TEACHER	(BPS-09)	1	1	443,000		465,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	306,000		321,000
L004	LAB ATTENDANT	(BPS-03)	1	1	279,000		293,000
C089	CHOWKIDAR	(BPS-02)	2	2	418,000		439,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0222	GBHSS - ALLAH DINO SAAND MATIARI						
M022	MALI	(BPS-02)	1	1	265,000		278,000
N003	NAIB QASID	(BPS-02)	2	2	530,000		556,000
S008	SANITARY WORKER	(BPS-02)	1	1	265,000		278,000
A01152	Personal pay					37,000	37,000
A012	TOTAL ALLOWANCES				<u>7,284,000</u>	<u>8,643,000</u>	<u>9,940,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,125,000</u>	<u>8,479,000</u>	<u>9,704,000</u>
A01202	House Rent Allowance				1,015,000	798,000	798,000
A01203	Conveyance Allowance				972,000	1,120,000	1,120,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				7,000	11,000	11,000
A01217	Medical Allowance				524,000	544,000	544,000
A0121T	Adhoc Relief Allowance 2013				170,000	65,000	68,000
A01224	Entertainment Allowance					4,000	4,000
A0122C	Adhoc Relief Allowance - 2015					144,000	144,000
A0122M	Adhoc Relief Allowance 2016				527,000	744,000	744,000
A0122Y	Ad-hoc Relief Allowance 2017				762,000	1,553,000	1,553,000
A01238	Charge Allowance				3,000	5,000	5,000
A0123G	Ad-hoc Relief Allowance-2018				528,000	1,035,000	1,035,000
A0123P	Ad-hoc Relief A 2019				1,526,000	1,553,000	1,602,000
A0123X	Adhoc Relief Allowance-2020					888,000	932,000
A01253	Science Teaching Allowance					1,000	1,000
A01270	Others				<u>1,090,000</u>	<u>9,000</u>	<u>1,138,000</u>
1	Other						1,138,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>159,000</u>	<u>164,000</u>	<u>236,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				159,000	164,000	164,000
A03	TOTAL OPERATING EXPENSES				<u>349,000</u>	<u>269,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>3,000</u>	<u>3,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call				3,000	3,000	24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0222	GBHSS - ALLAH DINO SAAND MATIARI					
A033	TOTAL UTILITIES			<u>80,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			80,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - ALLAH DINO SAAND MATIARI				18,717,000	19,265,000	21,992,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MY0223	GGHSS ODERO LAL STATION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,165,000</u>	<u>9,874,000</u>	<u>10,388,000</u>
A011	TOTAL PAY		21	21	<u>4,898,000</u>	<u>5,300,000</u>	<u>5,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,664,000</u>	<u>1,853,000</u>	<u>2,933,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,664,000</u>	<u>1,584,000</u>	<u>2,664,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	805,000		805,000
H100	HEAD MASTER	(BPS-17)	1	1	413,000		413,000
S236	SUPERINTENDENT	(BPS-17)	1	1	413,000		413,000
A119	ASSISTANT	(BPS-16)				1,584,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,033,000		1,033,000
A01102	Personal pay					269,000	269,000
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,234,000</u>	<u>3,447,000</u>	<u>2,346,000</u>
A01151	Total Basic Pay Other Staff		13	13	<u>2,234,000</u>	<u>3,447,000</u>	<u>2,346,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	978,000		1,027,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	200,000		210,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	200,000		210,000
S053	SENIOR CLERK	(BPS-14)				3,447,000	
C146	COMPUTER OPERATOR	(BPS-12)	1	1	175,000		184,000
D154	DRAWING TEACHER	(BPS-09)	1	1	201,000		211,000
C089	CHOWKIDAR	(BPS-02)	1	1	120,000		126,000
N003	NAIB QASID	(BPS-02)	2	2	240,000		252,000
S008	SANITARY WORKER	(BPS-02)	1	1	120,000		126,000
A012	TOTAL ALLOWANCES				<u>4,267,000</u>	<u>4,574,000</u>	<u>5,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,213,000</u>	<u>4,414,000</u>	<u>4,877,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0223	GGHSS ODERO LAL STATION					
A01202	House Rent Allowance			652,000	463,000	463,000
A01203	Conveyance Allowance			675,000	629,000	629,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			4,000	2,000	2,000
A01217	Medical Allowance			332,000	358,000	358,000
A0121T	Adhoc Relief Allowance 2013			170,000	91,000	96,000
A01226	Computer Allowance				15,000	15,000
A0122C	Adhoc Relief Allowance - 2015				158,000	158,000
A0122M	Adhoc Relief Allowance 2016			362,000	336,000	336,000
A0122N	Special Conveyance Allowance to Disbaled Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			658,000	796,000	796,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			303,000	547,000	547,000
A0123P	Ad-hoc Relief A 2019			581,000	669,000	610,000
A0123X	Adhoc Relief Allowance-2020				320,000	336,000
A01270	Others			<u>472,000</u>		<u>501,000</u>
1	Other					501,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>160,000</u>	<u>232,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			54,000	160,000	160,000
A03	TOTAL OPERATING EXPENSES			<u>428,000</u>	<u>278,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			12,000	12,000	24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MY0223	GGHSS ODERO LAL STATION					
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS ODERO LAL STATION				9,593,000	10,152,000	10,943,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0363	GBHSS - HALANI NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,390,000</u>	<u>47,402,000</u>	<u>63,425,000</u>
A011	TOTAL PAY		60	60	<u>37,371,000</u>	<u>26,648,000</u>	<u>37,765,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>29,384,000</u>	<u>8,249,000</u>	<u>29,366,000</u>
A01101	Total Basic Pay Of Officer		30	30	<u>29,366,000</u>	<u>8,249,000</u>	<u>29,366,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	3,695,000		3,695,000
P094	PRINCIPAL	(BPS-19)	1	1	3,693,000		3,693,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	4,784,000		4,784,000
H100	HEAD MASTER	(BPS-17)	1	1	1,894,000		1,894,000
S236	SUPERINTENDENT	(BPS-17)	1	1	1,894,000		1,894,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	7,577,000		7,577,000
A119	ASSISTANT	(BPS-16)				8,249,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	20	20	5,829,000		5,829,000
A01102	Personal pay				18,000		
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>7,987,000</u>	<u>18,399,000</u>	<u>8,399,000</u>
A01151	Total Basic Pay Other Staff		30	30	<u>7,962,000</u>	<u>18,360,000</u>	<u>8,360,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	1,326,000		1,392,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	274,000		288,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	2,470,000		2,593,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	549,000		576,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	274,000		288,000
S053	SENIOR CLERK	(BPS-14)	1	1	274,000	18,360,000	288,000
J053	JUNIOR CLERK	(BPS-11)	2	2	455,000		478,000
D154	DRAWING TEACHER	(BPS-09)	1	1	274,000		288,000
L003	LAB ASSISTANT	(BPS-07)	2	2	398,000		418,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0363	GBHSS - HALANI NAUSHERO FEROZ						
L004	LAB ATTENDANT	(BPS-03)	2	2	347,000		364,000
C089	CHOWKIDAR	(BPS-02)	4	4	660,000		693,000
M022	MALI	(BPS-02)	1	1	165,000		173,000
N003	NAIB QASID	(BPS-02)	2	2	331,000		348,000
S008	SANITARY WORKER	(BPS-02)	1	1	165,000		173,000
A01152	Personal pay				25,000	39,000	39,000
A012	TOTAL ALLOWANCES				<u>23,019,000</u>	<u>20,754,000</u>	<u>25,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,627,000</u>	<u>20,398,000</u>	<u>25,232,000</u>
A01202	House Rent Allowance				3,328,000	2,269,000	2,269,000
A01203	Conveyance Allowance				1,858,000	2,003,000	2,003,000
A01207	Washing Allowance				1,000	11,000	11,000
A01217	Medical Allowance				1,463,000	1,161,000	1,196,000
A0121T	Adhoc Relief Allowance 2013				170,000	147,000	154,000
A0122C	Adhoc Relief Allowance - 2015					378,000	378,000
A0122M	Adhoc Relief Allowance 2016				2,403,000	1,952,000	1,952,000
A0122Y	Ad-hoc Relief Allowance 2017				5,333,000	3,989,000	3,989,000
A0123G	Ad-hoc Relief Allowance-2018				3,388,000	2,660,000	2,660,000
A0123P	Ad-hoc Relief A 2019				4,682,000	3,989,000	4,916,000
A0123X	Adhoc Relief Allowance-2020					1,836,000	1,928,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others						<u>3,773,000</u>
1	Other						3,773,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>392,000</u>	<u>356,000</u>	<u>428,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				392,000	356,000	356,000
A03	TOTAL OPERATING EXPENSES				<u>397,000</u>	<u>279,000</u>	<u>557,000</u>
A032	TOTAL COMMUNICATIONS				<u>7,000</u>	<u>7,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0363	GBHSS - HALANI NAUSHERO FEROZ					
A03202	Telephone and Trunk call			6,000	6,000	24,000
A033	TOTAL UTILITIES			<u>121,000</u>	<u>3,000</u>	<u>187,000</u>
A03301	Gas			3,000	3,000	7,000
A03303	Electricity			118,000		180,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>269,000</u>	<u>343,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			2,000	2,000	2,000
A03905	Newspapers Periodicals and Books			1,000	1,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - HALANI NAUSHERO FEROZ				60,787,000	47,681,000	63,982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0364	GBHSS - SADHUJA NAUSHERO FEROUZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,814,000</u>	<u>27,769,000</u>	<u>30,635,000</u>
A011	TOTAL PAY		38	38	<u>15,910,000</u>	<u>15,602,000</u>	<u>16,509,000</u>
A011-1	TOTAL PAY OF OFFICERS		18	18	<u>11,099,000</u>	<u>8,176,000</u>	<u>11,484,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>11,099,000</u>	<u>7,791,000</u>	<u>11,099,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,514,000		1,514,000
P094	PRINCIPAL	(BPS-19)	1	1	1,514,000		1,514,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	980,000		980,000
H100	HEAD MASTER	(BPS-17)	1	1	776,000		776,000
S236	SUPERINTENDENT	(BPS-17)	1	1	776,000		776,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	2,329,000		2,329,000
A119	ASSISTANT	(BPS-16)				7,791,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	3,210,000		3,210,000
A01102	Personal pay					385,000	385,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,811,000</u>	<u>7,426,000</u>	<u>5,025,000</u>
A01151	Total Basic Pay Other Staff		20	20	<u>4,739,000</u>	<u>7,377,000</u>	<u>4,976,000</u>
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	303,000		318,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	1,512,000		1,588,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	303,000		318,000
S053	SENIOR CLERK	(BPS-14)	1	1	303,000	7,377,000	318,000
J053	JUNIOR CLERK	(BPS-11)	1	1	250,000		263,000
L003	LAB ASSISTANT	(BPS-07)	1	1	219,000		230,000
L004	LAB ATTENDANT	(BPS-03)	3	3	575,000		604,000
C089	CHOWKIDAR	(BPS-02)	1	1	182,000		191,000
M022	MALI	(BPS-02)	1	1	182,000		191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ						
N003	NAIB QASID	(BPS-02)	3	3	546,000		573,000
S008	SANITARY WORKER	(BPS-02)	2	2	364,000		382,000
A01152	Personal pay				72,000	49,000	49,000
A012	TOTAL ALLOWANCES				<u>12,904,000</u>	<u>12,167,000</u>	<u>14,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,695,000</u>	<u>11,963,000</u>	<u>13,850,000</u>
A01202	House Rent Allowance				1,613,000	1,119,000	1,119,000
A01203	Conveyance Allowance				1,281,000	1,195,000	1,195,000
A01207	Washing Allowance				1,000	11,000	11,000
A0120D	Integrated Allowance					22,000	22,000
A01217	Medical Allowance				620,000	728,000	728,000
A0121T	Adhoc Relief Allowance 2013				170,000	108,000	113,000
A0122C	Adhoc Relief Allowance - 2015					261,000	261,000
A0122M	Adhoc Relief Allowance 2016				1,247,000	1,142,000	1,142,000
A0122Y	Ad-hoc Relief Allowance 2017				2,328,000	2,340,000	2,340,000
A01238	Charge Allowance					7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018				1,416,000	1,560,000	1,560,000
A0123P	Ad-hoc Relief A 2019				2,435,000	2,340,000	2,557,000
A0123X	Adhoc Relief Allowance-2020					1,130,000	1,187,000
A01270	Others				<u>1,584,000</u>		<u>1,608,000</u>
1	Other						1,608,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>209,000</u>	<u>204,000</u>	<u>276,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				209,000	204,000	204,000
A03	TOTAL OPERATING EXPENSES				<u>384,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000
A033	TOTAL UTILITIES				<u>118,000</u>		<u>187,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ					
A03301	Gas					7,000
A03303	Electricity			118,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SADHUJA NAUSHERO FEROZ				29,198,000	28,035,000	31,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,260,000</u>	<u>34,344,000</u>	<u>36,841,000</u>
A011	TOTAL PAY		83	83	<u>18,940,000</u>	<u>18,716,000</u>	<u>19,261,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>10,834,000</u>	<u>4,120,000</u>	<u>10,747,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>10,747,000</u>	<u>4,120,000</u>	<u>10,747,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	1,264,000		1,264,000
P094	PRINCIPAL (BPS-19)		1	1	1,263,000		1,263,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	818,000		818,000
H100	HEAD MASTER (BPS-17)		1	1	648,000		648,000
S236	SUPERINTENDENT (BPS-17)		1	1	648,000		648,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,592,000		2,592,000
A119	ASSISTANT (BPS-16)					4,120,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	3,514,000		3,514,000
A01102	Personal pay				87,000		
A011-2	TOTAL PAY OF OTHER STAFF		63	63	<u>8,106,000</u>	<u>14,596,000</u>	<u>8,514,000</u>
A01151	Total Basic Pay Other Staff		<u>63</u>	<u>63</u>	<u>8,101,000</u>	<u>14,589,000</u>	<u>8,507,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11	2,887,000			3,031,000
O044	ORIENTIAL TEACHER (BPS-14)		5	5	1,443,000		1,515,000
P036	PHYSICAL TRAINING INSTRUCTOR (BPS-14)		1	1	191,000		201,000
S053	SENIOR CLERK (BPS-14)					14,589,000	
J053	JUNIOR CLERK (BPS-11)		2	2	518,000		544,000
D154	DRAWING TEACHER (BPS-09)		1	1	191,000		201,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		29	29	382,000		401,000
L004	LAB ATTENDANT (BPS-03)		3	3	594,000		624,000
C089	CHOWKIDAR (BPS-02)		5	5	759,000		797,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ						
M022	MALI	(BPS-02)	2	2	376,000		395,000
N003	NAIB QASID	(BPS-02)	3	3	571,000		600,000
S008	SANITARY WORKER	(BPS-02)	1	1	189,000		198,000
A01152	Personal pay				5,000	7,000	7,000
A012	TOTAL ALLOWANCES				<u>11,320,000</u>	<u>15,628,000</u>	<u>17,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,020,000</u>	<u>15,258,000</u>	<u>17,138,000</u>
A01202	House Rent Allowance				1,395,000	1,343,000	1,343,000
A01203	Conveyance Allowance				1,073,000	1,974,000	1,974,000
A01207	Washing Allowance				1,000	15,000	15,000
A01217	Medical Allowance				996,000	824,000	849,000
A0121T	Adhoc Relief Allowance 2013				170,000	298,000	313,000
A0122C	Adhoc Relief Allowance - 2015					280,000	280,000
A0122M	Adhoc Relief Allowance 2016				1,332,000	1,371,000	1,371,000
A0122Y	Ad-hoc Relief Allowance 2017				2,419,000	2,794,000	2,794,000
A0123G	Ad-hoc Relief Allowance-2018				1,159,000	1,884,000	1,884,000
A0123P	Ad-hoc Relief A 2019				2,475,000	2,769,000	2,599,000
A0123X	Adhoc Relief Allowance-2020					1,706,000	1,791,000
A01270	Others						<u>1,925,000</u>
1	Other						1,925,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>300,000</u>	<u>370,000</u>	<u>442,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				300,000	370,000	370,000
A03	TOTAL OPERATING EXPENSES				<u>401,000</u>	<u>283,000</u>	<u>558,000</u>
A032	TOTAL COMMUNICATIONS				<u>7,000</u>	<u>7,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				1,000	1,000	3,000
A03202	Telephone and Trunk call				6,000	6,000	24,000
A033	TOTAL UTILITIES				<u>121,000</u>	<u>3,000</u>	<u>187,000</u>
A03301	Gas				3,000	3,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ					
A03303	Electricity			118,000		180,000
A039	TOTAL GENERAL			<u>273,000</u>	<u>273,000</u>	<u>344,000</u>
A03901	Stationery			74,000	74,000	100,000
A03902	Printing and Publication			3,000	3,000	3,000
A03905	Newspapers Periodicals and Books			4,000	4,000	9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - BHIRIA CITY NAUSHERO FEROZ				30,661,000	34,627,000	37,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,884,000</u>	<u>27,184,000</u>	<u>34,360,000</u>
A011	TOTAL PAY		41	41	<u>19,588,000</u>	<u>14,893,000</u>	<u>19,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>9,102,000</u>	<u>2,578,000</u>	<u>8,845,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>8,845,000</u>	<u>2,578,000</u>	<u>8,845,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	913,000		913,000
P094	PRINCIPAL	(BPS-19)	1	1	913,000		913,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	591,000		591,000
H100	HEAD MASTER	(BPS-17)	1	1	468,000		468,000
S236	SUPERINTENDENT	(BPS-17)	1	1	468,000		468,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,405,000		1,405,000
A119	ASSISTANT	(BPS-16)				2,578,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	4,087,000		4,087,000
A01102	Personal pay				257,000		
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>10,486,000</u>	<u>12,315,000</u>	<u>11,046,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>10,481,000</u>	<u>12,272,000</u>	<u>11,003,000</u>
I032	INSTRUCTOR	(BPS-14)	2	2	784,000		823,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	5	5	2,750,000		2,887,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	702,000		737,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	550,000		577,000
S053	SENIOR CLERK	(BPS-14)	1	1	550,000	12,272,000	577,000
J053	JUNIOR CLERK	(BPS-11)	1	1	456,000		479,000
D154	DRAWING TEACHER	(BPS-09)	1	1	550,000		577,000
L003	LAB ASSISTANT	(BPS-07)	2	2	796,000		836,000
L004	LAB ATTENDANT	(BPS-03)	2	2	696,000		731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ						
C089	CHOWKIDAR	(BPS-02)	2	2	662,000		695,000
N003	NAIB QASID	(BPS-02)	4	4	1,323,000		1,389,000
S008	SANITARY WORKER	(BPS-02)	2	2	662,000		695,000
A01152	Personal pay				5,000	43,000	43,000
A012	TOTAL ALLOWANCES				<u>11,296,000</u>	<u>12,291,000</u>	<u>14,469,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,073,000</u>	<u>12,055,000</u>	<u>14,161,000</u>
A01202	House Rent Allowance				1,481,000	1,273,000	1,273,000
A01203	Conveyance Allowance				1,198,000	1,291,000	1,291,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				812,000	1,042,000	1,042,000
A0121T	Adhoc Relief Allowance 2013				170,000	111,000	117,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					201,000	201,000
A0122M	Adhoc Relief Allowance 2016				1,229,000	1,081,000	1,081,000
A0122Y	Ad-hoc Relief Allowance 2017				2,526,000	2,234,000	2,234,000
A01238	Charge Allowance					1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				1,449,000	1,489,000	1,489,000
A0123P	Ad-hoc Relief A 2019				2,187,000	2,234,000	2,296,000
A0123X	Adhoc Relief Allowance-2020					1,064,000	1,117,000
A01270	Others						<u>1,985,000</u>
1	Other						1,985,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>223,000</u>	<u>236,000</u>	<u>308,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				223,000	236,000	236,000
A03	TOTAL OPERATING EXPENSES				<u>384,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ					
A033	TOTAL UTILITIES			<u>118,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			118,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - PADIDAN STATION NAUSHERO FEROZ				31,268,000	27,450,000	34,915,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,813,000</u>	<u>40,291,000</u>	<u>50,024,000</u>
A011	TOTAL PAY	61	61	<u>28,346,000</u>	<u>21,943,000</u>	<u>28,363,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>17,678,000</u>	<u>14,668,000</u>	<u>17,678,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>17,678,000</u>	<u>14,668,000</u>	<u>17,678,000</u>
P094	PRINCIPAL (BPS-19)	1	1	4,005,000		4,005,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	7,779,000		7,779,000
S236	SUPERINTENDENT (BPS-17)	1	1	2,053,000		2,053,000
A119	ASSISTANT (BPS-16)	1	1	479,000	14,668,000	479,000
H075	HIGH SCHOOL TEACHER (BPS-16)	13	13	3,362,000		3,362,000
A011-2	TOTAL PAY OF OTHER STAFF	42	42	<u>10,668,000</u>	<u>7,275,000</u>	<u>10,685,000</u>
A01151	Total Basic Pay Other Staff	42	42	<u>10,668,000</u>	<u>7,258,000</u>	<u>10,668,000</u>
A079	AGRICULTURE INSTRUCTOR (BPS-15)	2	2	889,000		889,000
A104	ARABIC TEACHER / OT (BPS-15)	2		1,293,000		
C298	COMMERCE TEACHER (BPS-15)	1	1	804,000		804,000
W052	WORK SHOP INSTRUCTOR (BPS-15)	1	1	804,000		804,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	13	13	2,849,000		2,849,000
O044	ORIENTIAL TEACHER (BPS-14)		2			1,293,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	1	1	244,000		244,000
S053	SENIOR CLERK (BPS-14)				7,258,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			244,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	214,000		214,000
J053	JUNIOR CLERK (BPS-11)	2	2	403,000		403,000
D154	DRAWING TEACHER (BPS-09)	1	1	244,000		244,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1		244,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD						
L003	LAB ASSISTANT	(BPS-07)	5	5	882,000		882,000
L004	LAB ATTENDANT	(BPS-03)	5	5	771,000		771,000
C089	CHOWKIDAR	(BPS-02)	2	2	293,000		293,000
M022	MALI	(BPS-02)	1	1	147,000		147,000
N003	NAIB QASID	(BPS-02)	3	3	440,000		440,000
S008	SANITARY WORKER	(BPS-02)	1	1	147,000		147,000
A01152	Personal pay					17,000	17,000
A012	TOTAL ALLOWANCES				<u>13,467,000</u>	<u>18,348,000</u>	<u>21,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,159,000</u>	<u>18,033,000</u>	<u>21,274,000</u>
A01202	House Rent Allowance				1,393,000	2,116,000	2,116,000
A01203	Conveyance Allowance				1,310,000	2,291,000	2,291,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance				12,000	11,000	11,000
A01217	Medical Allowance				690,000	1,121,000	1,121,000
A0121T	Adhoc Relief Allowance 2013				170,000	150,000	158,000
A01224	Entertainment Allowance				4,000		
A0122C	Adhoc Relief Allowance - 2015					380,000	380,000
A0122M	Adhoc Relief Allowance 2016				1,331,000	1,575,000	1,575,000
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				2,683,000	3,313,000	3,313,000
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				2,105,000	2,251,000	2,251,000
A0123P	Ad-hoc Relief A 2019				3,457,000	3,307,000	3,630,000
A0123X	Adhoc Relief Allowance-2020					1,498,000	1,573,000
A01270	Others						<u>2,835,000</u>
1	Other						2,835,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>308,000</u>	<u>315,000</u>	<u>387,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				308,000	315,000	315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD					
A03	TOTAL OPERATING EXPENSES			<u>528,000</u>	<u>286,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>12,000</u>	<u>12,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			12,000	12,000	24,000
A033	TOTAL UTILITIES			<u>250,000</u>	<u>8,000</u>	<u>187,000</u>
A03301	Gas			8,000	8,000	7,000
A03303	Electricity			242,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - BUCHERI SHAHEED BENAZIRABAD				42,341,000	40,577,000	50,579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,183,000</u>	<u>25,058,000</u>	<u>25,952,000</u>
A011	TOTAL PAY		52	52	<u>13,906,000</u>	<u>13,502,000</u>	<u>14,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>8,898,000</u>	<u>7,597,000</u>	<u>8,898,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>8,898,000</u>	<u>7,597,000</u>	<u>8,898,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,800,000		1,800,000
H041	HEAD MASTER / HEAD MISTRESS (BPS-17)		1	1	1,000,000		1,000,000
I071	I.T ADMINISTRATIVE (BPS-17)		1	1	1,000,000		1,000,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	3,553,000		3,553,000
A119	ASSISTANT (BPS-16)		1	1	1,000,000	7,597,000	1,000,000
H075	HIGH SCHOOL TEACHER (BPS-16)		8	8	545,000		545,000
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>5,008,000</u>	<u>5,905,000</u>	<u>5,256,000</u>
A01151	Total Basic Pay Other Staff		36	36	<u>5,008,000</u>	<u>5,905,000</u>	<u>5,256,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)		4	4	700,000		735,000
A103	ARABIC / ORIENTAL TEACHER(BPS-14)		1		130,000		
D154	DRAWING TEACHER (BPS-14)		1	1	130,000		136,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8	8	8	1,363,000		1,431,000
O044	ORIENTIAL TEACHER (BPS-14)			1			136,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	182,000		191,000
S053	SENIOR CLERK (BPS-14)		1	1	130,000	5,905,000	136,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	160,000		168,000
J053	JUNIOR CLERK (BPS-11)		1	1	151,000		159,000
L010	LABORATORY ASSISTANT (BPS-07)		2	2	260,000		273,000
L119	LAB INCHARGE (BPS-07)		1	1	130,000		136,000
D024	DATA INPUT OPERATOR (BPS-06)		1	1	127,000		133,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA						
L010	LABORATORY ASSISTANT	(BPS-05)	1	1	115,000		121,000
L011	LABORATORY ATTENDANT	(BPS-03)	2	2	220,000		231,000
C089	CHOWKIDAR	(BPS-02)	3	3	330,000		346,000
M022	MALI	(BPS-02)	2	2	220,000		231,000
N003	NAIB QASID	(BPS-02)	4	4	440,000		462,000
S008	SANITARY WORKER	(BPS-02)	2	2	220,000		231,000
A012	TOTAL ALLOWANCES				<u>2,277,000</u>	<u>11,556,000</u>	<u>11,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,095,000</u>	<u>11,377,000</u>	<u>11,547,000</u>
A01202	House Rent Allowance					1,245,000	1,245,000
A01203	Conveyance Allowance					1,393,000	1,393,000
A01207	Washing Allowance					13,000	13,000
A0120D	Integrated Allowance					19,000	19,000
A01217	Medical Allowance					779,000	779,000
A0121T	Adhoc Relief Allowance 2013					170,000	179,000
A0122C	Adhoc Relief Allowance - 2015					188,000	188,000
A0122M	Adhoc Relief Allowance 2016					987,000	987,000
A0122Y	Ad-hoc Relief Allowance 2017					2,050,000	2,050,000
A01238	Charge Allowance					2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018					1,367,000	1,367,000
A0123P	Ad-hoc Relief A 2019				704,000	2,050,000	739,000
A0123X	Adhoc Relief Allowance-2020					1,114,000	1,170,000
A01270	Others				<u>1,391,000</u>		<u>1,416,000</u>
1	Other						1,416,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>182,000</u>	<u>179,000</u>	<u>251,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				182,000	179,000	179,000
A03	TOTAL OPERATING EXPENSES				<u>306,000</u>	<u>239,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS				<u>21,000</u>	<u>21,000</u>	<u>27,000</u>
A03201	Postage and Telegraph						3,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA					
A03202	Telephone and Trunk call			21,000	21,000	24,000
A033	TOTAL UTILITIES			<u>67,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			67,000		180,000
A039	TOTAL GENERAL			<u>218,000</u>	<u>218,000</u>	<u>441,000</u>
A03901	Stationery			104,000	104,000	100,000
A03903	Conference/Seminars/Workshops/Sympo			63,000	63,000	100,000
A03905	Newspapers Periodicals and Books			15,000	15,000	9,000
A03906	Uniforms and Protective Clothing					22,000
A03942	Cost of Other Stores			36,000	36,000	125,000
A03970	Others					<u>85,000</u>
1	Others					85,000
GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA				16,489,000	25,297,000	26,607,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,568,000</u>		<u>11,807,000</u>
A011	TOTAL PAY		39	39	<u>10,668,000</u>		<u>10,668,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,721,000</u>		<u>5,721,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,721,000</u>		<u>5,721,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,552,000		1,552,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,005,000		1,005,000
A031	ACCOUNTS OFFICER	(BPS-17)	1	1	398,000		398,000
L058	LIBRARIAN	(BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,194,000		1,194,000
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>4,947,000</u>		<u>4,947,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>4,947,000</u>		<u>4,947,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	248,000		248,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	195,000		195,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	11	11	2,451,000		2,451,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	195,000		195,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	171,000		171,000
J053	JUNIOR CLERK	(BPS-11)	1	1	162,000		162,000
D154	DRAWING TEACHER	(BPS-09)	1	1	195,000		195,000
L003	LAB ASSISTANT	(BPS-07)	1	1	142,000		142,000
L004	LAB ATTENDANT	(BPS-03)	2	2	248,000		248,000
C089	CHOWKIDAR	(BPS-02)	2	2	235,000		235,000
M022	MALI	(BPS-02)	2	2	235,000		235,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR						
N003	NAIB QASID	(BPS-02)	2	2	235,000		235,000
S008	SANITARY WORKER	(BPS-02)	2	2	235,000		235,000
A012	TOTAL ALLOWANCES				<u>3,900,000</u>		<u>1,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,900,000</u>		<u>1,067,000</u>
A01202	House Rent Allowance				1,745,000		
A01203	Conveyance Allowance				1,357,000		
A01217	Medical Allowance				798,000		
A01270	Others						<u>1,067,000</u>
1	Other						1,067,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>72,000</u>
A01274	Medical Charges						72,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000
A033	TOTAL UTILITIES						<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity						180,000
A039	TOTAL GENERAL				<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery				74,000	74,000	100,000
A03905	Newspapers Periodicals and Books						9,000
A03906	Uniforms and Protective Clothing				20,000	20,000	22,000
A03942	Cost of Other Stores				92,000	92,000	125,000
A03970	Others				<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others						85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR					
GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR				14,834,000	266,000	12,362,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,586,000</u>	<u>61,574,000</u>	<u>86,479,000</u>
A011	TOTAL PAY		63	63	<u>53,173,000</u>	<u>34,778,000</u>	<u>53,221,000</u>
A011-1	TOTAL PAY OF OFFICERS		30	30	<u>34,997,000</u>	<u>21,345,000</u>	<u>35,056,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>34,817,000</u>	<u>21,106,000</u>	<u>34,817,000</u>
P094	PRINCIPAL (BPS-19)		2	2	6,411,000		6,411,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	6,232,000		6,232,000
H100	HEAD MASTER (BPS-17)		1	1	1,646,000		1,646,000
I097	I.T TEACHER (BPS-17)		1	1	1,646,000		1,646,000
L058	LIBRARIAN (BPS-17)		1	1	1,646,000		1,646,000
S236	SUPERINTENDENT (BPS-17)		1	1	1,646,000		1,646,000
S278	SUBJECT SPECIALIST (BPS-17)		3	3	4,936,000		4,936,000
A119	ASSISTANT (BPS-16)		1	1	827,000	21,106,000	827,000
H075	HIGH SCHOOL TEACHER (BPS-16)		17	17	9,827,000		9,827,000
A01102	Personal pay				180,000	239,000	239,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>18,176,000</u>	<u>13,433,000</u>	<u>18,165,000</u>
A01151	Total Basic Pay Other Staff		<u>33</u>	<u>33</u>	<u>18,129,000</u>	<u>13,397,000</u>	<u>18,129,000</u>
B093	BIOLOGY TEACHER (BPS-15)		1	1	841,000		841,000
D154	DRAWING TEACHER (BPS-15)		1	1	675,000		675,000
S334	SR. PROOF READER (BPS-15)		1		841,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	1,350,000		1,350,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)		2	2	1,089,000		1,089,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	11	11		5,988,000		5,988,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	1,894,000		1,894,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	544,000		544,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR						
S053	SENIOR CLERK	(BPS-14)	1	1	544,000	13,397,000	544,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			841,000
J053	JUNIOR CLERK	(BPS-11)	2	2	902,000		902,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	394,000		394,000
L003	LAB ASSISTANT	(BPS-07)	1	1	394,000		394,000
L004	LAB ATTENDANT	(BPS-03)	3	3	1,034,000		1,034,000
C089	CHOWKIDAR	(BPS-02)	1	1	328,000		328,000
M022	MALI	(BPS-02)	1	1	328,000		328,000
N003	NAIB QASID	(BPS-02)	2	2	655,000		655,000
S008	SANITARY WORKER	(BPS-02)	1	1	328,000		328,000
A01152	Personal pay				47,000	36,000	36,000
A012	TOTAL ALLOWANCES				<u>23,413,000</u>	<u>26,796,000</u>	<u>33,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,905,000</u>	<u>26,308,000</u>	<u>32,698,000</u>
A01202	House Rent Allowance				2,582,000	2,730,000	2,730,000
A01203	Conveyance Allowance				2,194,000	2,576,000	2,576,000
A01207	Washing Allowance				1,000	4,000	4,000
A01217	Medical Allowance				1,418,000	1,552,000	1,552,000
A0121T	Adhoc Relief Allowance 2013				170,000	111,000	117,000
A01224	Entertainment Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					495,000	495,000
A0122M	Adhoc Relief Allowance 2016				2,261,000	2,632,000	2,632,000
A0122Y	Ad-hoc Relief Allowance 2017				4,761,000	5,216,000	5,216,000
A01238	Charge Allowance				2,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				3,583,000	3,478,000	3,478,000
A0123P	Ad-hoc Relief A 2019				5,928,000	5,216,000	6,224,000
A0123X	Adhoc Relief Allowance-2020					2,235,000	2,347,000
A01253	Science Teaching Allowance				5,000	15,000	15,000
A01270	Others					<u>31,000</u>	<u>5,295,000</u>
1	Other						5,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>508,000</u>	<u>488,000</u>	<u>560,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR					
A01274	Medical Charges					72,000
A01289	Teaching Allowance			508,000	488,000	488,000
A03	TOTAL OPERATING EXPENSES			<u>786,000</u>	<u>461,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS			<u>47,000</u>	<u>47,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			41,000	41,000	24,000
A033	TOTAL UTILITIES			<u>352,000</u>	<u>27,000</u>	<u>187,000</u>
A03301	Gas			27,000	27,000	7,000
A03303	Electricity			325,000		180,000
A039	TOTAL GENERAL			<u>387,000</u>	<u>387,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			28,000	28,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KAZI HABIBULLAH SHIKARPUR				77,372,000	62,035,000	87,134,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0363	GBHSS - DAKHAN SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,322,000</u>	<u>26,397,000</u>	<u>38,324,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>23,809,000</u>	<u>14,940,000</u>	<u>23,752,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>14,696,000</u>	<u>9,655,000</u>	<u>14,742,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>14,696,000</u>	<u>9,609,000</u>	<u>14,696,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	3,170,000		3,170,000
H100	HEAD MASTER	(BPS-17)	1	1	1,625,000		1,625,000
I097	I.T TEACHER	(BPS-17)	1	1	1,625,000		1,625,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	5,301,000		5,301,000
A119	ASSISTANT	(BPS-16)				9,609,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,975,000		2,975,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>9,113,000</u>	<u>5,285,000</u>	<u>9,010,000</u>
A01151	Total Basic Pay Other Staff		<u>30</u>	<u>30</u>	<u>9,010,000</u>	<u>5,285,000</u>	<u>9,010,000</u>
B093	BIOLOGY TEACHER	(BPS-15)	1	1	387,000		387,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	623,000		623,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	338,000		338,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	9	9	3,039,000		3,039,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	338,000		338,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	311,000		311,000
S053	SENIOR CLERK	(BPS-14)	1	1	338,000	5,285,000	338,000
J053	JUNIOR CLERK	(BPS-11)	2	2	560,000		560,000
D154	DRAWING TEACHER	(BPS-09)	2	2	675,000		675,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	245,000		245,000
L003	LAB ASSISTANT	(BPS-07)	2	2	489,000		489,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0363	GBHSS - DAKHAN SHIKARPUR						
L004	LAB ATTENDANT	(BPS-03)	4	4	855,000		855,000
C089	CHOWKIDAR	(BPS-02)	1	1	203,000		203,000
M022	MALI	(BPS-02)	1	1	203,000		203,000
N003	NAIB QASID	(BPS-02)	1	1	203,000		203,000
S008	SANITARY WORKER	(BPS-02)	1	1	203,000		203,000
A01152	Personal pay				103,000		
A012	TOTAL ALLOWANCES				<u>10,513,000</u>	<u>11,457,000</u>	<u>14,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,286,000</u>	<u>11,269,000</u>	<u>14,312,000</u>
A01202	House Rent Allowance				1,101,000	1,073,000	1,073,000
A01203	Conveyance Allowance				1,193,000	1,149,000	1,149,000
A01207	Washing Allowance				1,000	8,000	8,000
A01217	Medical Allowance				684,000	650,000	670,000
A0121T	Adhoc Relief Allowance 2013				340,000	56,000	59,000
A01224	Entertainment Allowance				3,000		
A0122C	Adhoc Relief Allowance - 2015					219,000	219,000
A0122M	Adhoc Relief Allowance 2016				945,000	1,091,000	1,091,000
A0122Y	Ad-hoc Relief Allowance 2017				1,887,000	2,241,000	2,241,000
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				1,426,000	1,494,000	1,494,000
A0123P	Ad-hoc Relief A 2019				2,703,000	2,241,000	2,838,000
A0123X	Adhoc Relief Allowance-2020					1,047,000	1,099,000
A01270	Others						<u>2,371,000</u>
1	Other						2,371,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>227,000</u>	<u>188,000</u>	<u>260,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				227,000	188,000	188,000
A03	TOTAL OPERATING EXPENSES				<u>581,000</u>	<u>460,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0363	GBHSS - DAKHAN SHIKARPUR					
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	24,000
A033	TOTAL UTILITIES			<u>148,000</u>	<u>27,000</u>	<u>187,000</u>
A03301	Gas			27,000	27,000	7,000
A03303	Electricity			121,000		180,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>380,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - DAKHAN SHIKARPUR				34,903,000	26,857,000	38,979,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,616,000</u>	<u>19,018,000</u>	<u>23,608,000</u>
A011	TOTAL PAY	37	37	<u>13,699,000</u>	<u>10,715,000</u>	<u>13,696,000</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>7,594,000</u>	<u>5,530,000</u>	<u>7,594,000</u>
A01101	Total Basic Pay Of Officer	17	17	<u>7,594,000</u>	<u>5,530,000</u>	<u>7,594,000</u>
P094	PRINCIPAL (BPS-19)	1	1	924,000		924,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,796,000		1,796,000
H100	HEAD MASTER (BPS-17)	1	1	475,000		475,000
L058	LIBRARIAN (BPS-17)	1	1	475,000		475,000
S236	SUPERINTENDENT (BPS-17)	1	1	475,000		475,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	1,896,000		1,896,000
A119	ASSISTANT (BPS-16)	1	1	295,000	5,530,000	295,000
H075	HIGH SCHOOL TEACHER (BPS-16)	5	5	1,258,000		1,258,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>6,105,000</u>	<u>5,185,000</u>	<u>6,102,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>6,054,000</u>	<u>5,137,000</u>	<u>6,054,000</u>
B093	BIOLOGY TEACHER (BPS-15)	1	1	295,000		295,000
D154	DRAWING TEACHER (BPS-15)	1	1	237,000		237,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)	1	1	386,000		386,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,922,000		1,922,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	384,000		384,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)	2	2	474,000		474,000
S053	SENIOR CLERK (BPS-14)	1	1	384,000	5,137,000	384,000
J053	JUNIOR CLERK (BPS-11)	1	1	318,000		318,000
L004	LAB ATTENDANT (BPS-03)	3	3	730,000		730,000
C089	CHOWKIDAR (BPS-02)	1	1	231,000		231,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR						
N003	NAIB QASID	(BPS-02)	2	2	462,000		462,000
S008	SANITARY WORKER	(BPS-02)	1	1	231,000		231,000
A01152	Personal pay				51,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>9,917,000</u>	<u>8,303,000</u>	<u>9,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,802,000</u>	<u>8,190,000</u>	<u>9,727,000</u>
A01202	House Rent Allowance				1,194,000	814,000	814,000
A01203	Conveyance Allowance				948,000	833,000	833,000
A01207	Washing Allowance				1,000	7,000	7,000
A0120D	Integrated Allowance					11,000	11,000
A01217	Medical Allowance				647,000	501,000	516,000
A0121T	Adhoc Relief Allowance 2013				170,000	52,000	55,000
A01224	Entertainment Allowance				9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					166,000	166,000
A0122M	Adhoc Relief Allowance 2016				958,000	784,000	784,000
A0122Y	Ad-hoc Relief Allowance 2017				1,674,000	1,607,000	1,607,000
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				1,190,000	1,071,000	1,071,000
A0123P	Ad-hoc Relief A 2019				1,643,000	1,607,000	1,725,000
A0123X	Adhoc Relief Allowance-2020					728,000	764,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others				<u>1,365,000</u>		<u>1,365,000</u>
1	Other						1,365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>115,000</u>	<u>113,000</u>	<u>185,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				115,000	113,000	113,000
A03	TOTAL OPERATING EXPENSES				<u>581,000</u>	<u>460,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>53,000</u>	<u>53,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				6,000	6,000	3,000
A03202	Telephone and Trunk call				47,000	47,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR					
A033	TOTAL UTILITIES			<u>148,000</u>	<u>27,000</u>	<u>187,000</u>
A03301	Gas			27,000	27,000	7,000
A03303	Electricity			121,000		180,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>380,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - JHALI KALWARI SHIKARPUR				24,197,000	19,478,000	24,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,884,000</u>	<u>41,194,000</u>	<u>50,399,000</u>
A011	TOTAL PAY	56	56	<u>28,912,000</u>	<u>23,282,000</u>	<u>29,269,000</u>
A011-1	TOTAL PAY OF OFFICERS	23	23	<u>21,503,000</u>	<u>17,077,000</u>	<u>21,840,000</u>
A01101	Total Basic Pay Of Officer	23	23	<u>21,503,000</u>	<u>16,740,000</u>	<u>21,503,000</u>
P094	PRINCIPAL (BPS-19)	1	1	2,348,000		2,348,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	4,553,000		4,553,000
H100	HEAD MASTER (BPS-17)	1	1	1,202,000		1,202,000
I097	I.T TEACHER (BPS-17)	1	1	1,202,000		1,202,000
L058	LIBRARIAN (BPS-17)	1	1	1,202,000		1,202,000
S236	SUPERINTENDENT (BPS-17)	1	1	1,202,000		1,202,000
S278	SUBJECT SPECIALIST (BPS-17)	4	4	4,808,000		4,808,000
A119	ASSISTANT (BPS-16)	1	1	748,000	16,740,000	748,000
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,238,000		4,238,000
A01102	Personal pay				337,000	337,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>7,409,000</u>	<u>6,205,000</u>	<u>7,429,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>7,400,000</u>	<u>6,176,000</u>	<u>7,400,000</u>
A104	ARABIC TEACHER / OT (BPS-15)	1		497,000		
E110	EARLY CHILDHOOD TEACHER (BPS-15)	2	2	360,000		360,000
H078	HOME ECONOMIC TEACHER (BPS-15)	1	1	399,000		399,000
A446	ASSOCIATE PULSES BOTANIST (BPS-14)	1	1	449,000		449,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	4	4	1,800,000		1,800,000
O044	ORIENTIAL TEACHER (BPS-14)		1			497,000
S053	SENIOR CLERK (BPS-14)	1	1	450,000	6,176,000	450,000
J053	JUNIOR CLERK (BPS-11)	1	1	373,000		373,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	12	12	210,000		210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR						
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	326,000		326,000
L003	LAB ASSISTANT	(BPS-07)	1	1	326,000		326,000
L004	LAB ATTENDANT	(BPS-03)	3	3	855,000		855,000
C089	CHOWKIDAR	(BPS-02)	1	1	271,000		271,000
M022	MALI	(BPS-02)	1	1	271,000		271,000
N003	NAIB QASID	(BPS-02)	2	2	542,000		542,000
S008	SANITARY WORKER	(BPS-02)	1	1	271,000		271,000
A01152	Personal pay				9,000	29,000	29,000
A012	TOTAL ALLOWANCES				<u>12,972,000</u>	<u>17,912,000</u>	<u>21,130,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,715,000</u>	<u>17,648,000</u>	<u>20,794,000</u>
A01202	House Rent Allowance				1,504,000	1,834,000	1,834,000
A01203	Conveyance Allowance				1,155,000	1,746,000	1,746,000
A01207	Washing Allowance					4,000	4,000
A01217	Medical Allowance				760,000	1,036,000	1,036,000
A0121T	Adhoc Relief Allowance 2013				170,000	108,000	113,000
A01224	Entertainment Allowance				3,000		
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					331,000	331,000
A0122M	Adhoc Relief Allowance 2016				1,232,000	1,714,000	1,714,000
A0122Y	Ad-hoc Relief Allowance 2017				2,288,000	3,492,000	3,492,000
A01238	Charge Allowance				3,000		
A0123G	Ad-hoc Relief Allowance-2018				2,089,000	2,328,000	2,328,000
A0123P	Ad-hoc Relief A 2019				3,491,000	3,492,000	3,666,000
A0123X	Adhoc Relief Allowance-2020					1,546,000	1,623,000
A01253	Science Teaching Allowance					8,000	8,000
A01270	Others						<u>2,890,000</u>
1	Other						2,890,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>257,000</u>	<u>264,000</u>	<u>336,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				257,000	264,000	264,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR					
A03	TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>460,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>53,000</u>	<u>53,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			6,000	6,000	3,000
A03202	Telephone and Trunk call			47,000	47,000	24,000
A033	TOTAL UTILITIES			<u>269,000</u>	<u>27,000</u>	<u>187,000</u>
A03301	Gas			27,000	27,000	7,000
A03303	Electricity			242,000		180,000
A039	TOTAL GENERAL			<u>380,000</u>	<u>380,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books			21,000	21,000	9,000
A03906	Uniforms and Protective Clothing			21,000	21,000	22,000
A03942	Cost of Other Stores			184,000	184,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR				42,586,000	41,654,000	50,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0479	GGHSS - SALEHPAT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,347,000</u>	<u>4,714,000</u>	<u>17,796,000</u>
A011	TOTAL PAY		<u>47</u>	<u>48</u>	<u>13,966,000</u>	<u>2,407,000</u>	<u>13,966,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>7,327,000</u>		<u>7,327,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>7,327,000</u>		<u>7,327,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	503,000		503,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,592,000		1,592,000
A119	ASSISTANT	(BPS-16)	1	1	248,000		248,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	11	11	3,412,000		3,412,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>27</u>	<u>28</u>	<u>6,639,000</u>	<u>2,407,000</u>	<u>6,639,000</u>
A01151	Total Basic Pay Other Staff		<u>27</u>	<u>28</u>	<u>6,639,000</u>	<u>2,407,000</u>	<u>6,639,000</u>
A079	AGRICULTURE INSTRUCTOR	(BPS-15)	1	1	292,000		292,000
C298	COMMERCE TEACHER	(BPS-15)	1	1	363,000		363,000
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	310,000		310,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,753,000		1,753,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	584,000		584,000
S053	SENIOR CLERK	(BPS-14)	1	1	292,000	2,407,000	292,000
J053	JUNIOR CLERK	(BPS-11)	2	3	484,000		484,000
D154	DRAWING TEACHER	(BPS-09)	2	2	584,000		584,000
L003	LAB ASSISTANT	(BPS-07)	1	1	211,000		211,000
L004	LAB ATTENDANT	(BPS-03)	1	1	185,000		185,000
C089	CHOWKIDAR	(BPS-02)	3	3	527,000		527,000
N003	NAIB QASID	(BPS-02)	3	3	527,000		527,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0479	GGHSS - SALEHPAT SUKKUR						
S008	SANITARY WORKER	(BPS-02)	3	3	527,000		527,000
A012	TOTAL ALLOWANCES				<u>5,381,000</u>	<u>2,307,000</u>	<u>3,830,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,356,000</u>	<u>2,287,000</u>	<u>3,738,000</u>
A01202	House Rent Allowance				904,000	271,000	271,000
A01203	Conveyance Allowance				806,000	351,000	351,000
A01207	Washing Allowance				1,000	9,000	9,000
A01217	Medical Allowance				794,000	203,000	209,000
A0121T	Adhoc Relief Allowance 2013				170,000	39,000	41,000
A0122C	Adhoc Relief Allowance - 2015					33,000	33,000
A0122M	Adhoc Relief Allowance 2016				405,000	177,000	177,000
A0122Y	Ad-hoc Relief Allowance 2017				298,000	361,000	361,000
A0123G	Ad-hoc Relief Allowance-2018				206,000	241,000	241,000
A0123P	Ad-hoc Relief A 2019				376,000	361,000	395,000
A0123X	Adhoc Relief Allowance-2020					241,000	253,000
A01270	Others				<u>1,396,000</u>		<u>1,397,000</u>
1	Other						1,397,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>25,000</u>	<u>20,000</u>	<u>92,000</u>
A01274	Medical Charges						72,000
A01289	Teaching Allowance				25,000	20,000	20,000
A03	TOTAL OPERATING EXPENSES				<u>392,000</u>	<u>285,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS				<u>19,000</u>	<u>19,000</u>	<u>27,000</u>
A03201	Postage and Telegraph				5,000	5,000	3,000
A03202	Telephone and Trunk call				14,000	14,000	24,000
A033	TOTAL UTILITIES				<u>107,000</u>		<u>187,000</u>
A03301	Gas						7,000
A03303	Electricity				107,000		180,000
A039	TOTAL GENERAL				<u>266,000</u>	<u>266,000</u>	<u>341,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0479	GGHSS - SALEHPAT SUKKUR					
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - SALEHPAT SUKKUR				19,739,000	4,999,000	18,351,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0480	GGHSS - BAGARJI SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,087,000</u>	<u>11,290,000</u>	<u>13,033,000</u>
A011	TOTAL PAY		23	26	<u>7,239,000</u>	<u>6,274,000</u>	<u>7,302,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>3,837,000</u>	<u>3,806,000</u>	<u>3,874,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>3,837,000</u>	<u>3,769,000</u>	<u>3,837,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	503,000		503,000
S236	SUPERINTENDENT (BPS-17)		1	1	398,000		398,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	1,592,000		1,592,000
A119	ASSISTANT (BPS-16)		1	1	248,000	3,769,000	248,000
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	320,000		320,000
A01102	Personal pay					37,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		14	17	<u>3,402,000</u>	<u>2,468,000</u>	<u>3,428,000</u>
A01151	Total Basic Pay Other Staff		14	17	<u>3,402,000</u>	<u>2,442,000</u>	<u>3,402,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		1,503,000		1,503,000
S053	SENIOR CLERK (BPS-14)		1	1	300,000	2,442,000	300,000
J053	JUNIOR CLERK (BPS-11)		1	4	249,000		249,000
L003	LAB ASSISTANT (BPS-07)		2	2	436,000		436,000
L004	LAB ATTENDANT (BPS-03)		1	1	190,000		190,000
C089	CHOWKIDAR (BPS-02)		1	1	181,000		181,000
N003	NAIB QASID (BPS-02)		2	2	362,000		362,000
S008	SANITARY WORKER (BPS-02)		1	1	181,000		181,000
A01152	Personal pay					26,000	26,000
A012	TOTAL ALLOWANCES				<u>4,848,000</u>	<u>5,016,000</u>	<u>5,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,785,000</u>	<u>4,930,000</u>	<u>5,573,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0480	GGHSS - BAGARJI SUKKUR					
A01202	House Rent Allowance			797,000	529,000	529,000
A01203	Conveyance Allowance			679,000	583,000	583,000
A01207	Washing Allowance			1,000		
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			437,000	352,000	363,000
A0121T	Adhoc Relief Allowance 2013			170,000	38,000	40,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				90,000	90,000
A0122M	Adhoc Relief Allowance 2016			409,000	442,000	442,000
A0122Y	Ad-hoc Relief Allowance 2017			395,000	930,000	930,000
A0123G	Ad-hoc Relief Allowance-2018			416,000	640,000	640,000
A0123P	Ad-hoc Relief A 2019			757,000	909,000	795,000
A0123X	Adhoc Relief Allowance-2020				405,000	425,000
A01270	Others			<u>724,000</u>		<u>724,000</u>
1	Other					724,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>63,000</u>	<u>86,000</u>	<u>158,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			63,000	86,000	86,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0480	GGHSS - BAGARJI SUKKUR					
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - BAGARJI SUKKUR				12,353,000	11,556,000	13,588,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0481	GBHSS - SAMO CHACHAR, SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,002,000</u>	<u>16,869,000</u>	<u>19,297,000</u>
A011	TOTAL PAY		32	34	<u>10,450,000</u>	<u>9,373,000</u>	<u>10,583,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>7,885,000</u>	<u>4,697,000</u>	<u>7,885,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>7,885,000</u>	<u>4,697,000</u>	<u>7,885,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	1,086,000		1,086,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	1	1	702,000		702,000
H100	HEAD MASTER	(BPS-17)	1	1	557,000		557,000
S236	SUPERINTENDENT	(BPS-17)	1	1	557,000		557,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,226,000		2,226,000
A119	ASSISTANT	(BPS-16)	1	1	346,000	4,697,000	346,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	1,411,000		1,411,000
W052	WORK SHOP INSTRUCTOR	(BPS-16)	2	2	1,000,000		1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		16	18	<u>2,565,000</u>	<u>4,676,000</u>	<u>2,698,000</u>
A01151	Total Basic Pay Other Staff		16	18	<u>2,565,000</u>	<u>4,671,000</u>	<u>2,693,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	266,000	4,671,000	279,000
J053	JUNIOR CLERK	(BPS-11)	2	4	440,000		462,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	210,000		220,000
L003	LAB ASSISTANT	(BPS-07)	1	1	192,000		202,000
L004	LAB ATTENDANT	(BPS-03)	2	2	337,000		354,000
C089	CHOWKIDAR	(BPS-02)	2	2	320,000		336,000
M022	MALI	(BPS-02)	1	1	160,000		168,000
N003	NAIB QASID	(BPS-02)	2	2	320,000		336,000
S008	SANITARY WORKER	(BPS-02)	2	2	320,000		336,000
A01152	Personal pay					5,000	5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0481	GBHSS - SAMO CHACHAR, SUKKUR					
A012	TOTAL ALLOWANCES			<u>7,552,000</u>	<u>7,496,000</u>	<u>8,714,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,465,000</u>	<u>7,394,000</u>	<u>8,540,000</u>
A01202	House Rent Allowance			1,013,000	788,000	788,000
A01203	Conveyance Allowance			837,000	771,000	771,000
A01207	Washing Allowance			1,000	4,000	4,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			594,000	421,000	434,000
A0121T	Adhoc Relief Allowance 2013			170,000	100,000	105,000
A0122C	Adhoc Relief Allowance - 2015				134,000	134,000
A0122M	Adhoc Relief Allowance 2016			692,000	686,000	686,000
A0122N	Special Conveyance Allowance to Disbalded Employees				25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017			1,059,000	1,406,000	1,406,000
A01238	Charge Allowance				3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			780,000	937,000	937,000
A0123P	Ad-hoc Relief A 2019			1,372,000	1,406,000	1,441,000
A0123X	Adhoc Relief Allowance-2020				702,000	737,000
A01253	Science Teaching Allowance			2,000	5,000	5,000
A01270	Others			<u>945,000</u>		<u>1,058,000</u>
1	Other					1,058,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>87,000</u>	<u>102,000</u>	<u>174,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			87,000	102,000	102,000
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>	<u>267,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>94,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			94,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0481	GBHSS - SAMO CHACHAR, SUKKUR					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SAMO CHACHAR, SUKKUR				18,363,000	17,136,000	19,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SY0482	GBHSS - SANGRAR SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,669,000</u>	<u>11,209,000</u>	<u>20,197,000</u>
A011	TOTAL PAY		<u>37</u>	<u>39</u>	<u>13,628,000</u>	<u>6,175,000</u>	<u>13,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>8,309,000</u>	<u>1,994,000</u>	<u>8,309,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>8,309,000</u>	<u>1,994,000</u>	<u>8,309,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	776,000		776,000
P094	PRINCIPAL	(BPS-19)	1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,508,000		1,508,000
H100	HEAD MASTER	(BPS-17)	1	1	398,000		398,000
S236	SUPERINTENDENT	(BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	1,592,000		1,592,000
A119	ASSISTANT	(BPS-16)	1	1	248,000	1,994,000	248,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,613,000		2,613,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>19</u>	<u>21</u>	<u>5,319,000</u>	<u>4,181,000</u>	<u>5,319,000</u>
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>21</u>	<u>5,319,000</u>	<u>4,181,000</u>	<u>5,319,000</u>
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	436,000		436,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	951,000		951,000
S053	SENIOR CLERK	(BPS-14)	1	1	411,000	4,181,000	411,000
J053	JUNIOR CLERK	(BPS-11)	2	4	679,000		679,000
L003	LAB ASSISTANT	(BPS-07)	2	2	594,000		594,000
L004	LAB ATTENDANT	(BPS-03)	2	2	520,000		520,000
C089	CHOWKIDAR	(BPS-02)	2	2	494,000		494,000
N003	NAIB QASID	(BPS-02)	3	3	740,000		740,000
S008	SANITARY WORKER	(BPS-02)	2	2	494,000		494,000
A012	TOTAL ALLOWANCES				<u>7,041,000</u>	<u>5,034,000</u>	<u>6,569,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0482	GBHSS - SANGRAR SUKKUR					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,966,000</u>	<u>4,958,000</u>	<u>6,421,000</u>
A01202	House Rent Allowance			1,046,000	480,000	480,000
A01203	Conveyance Allowance			1,036,000	590,000	590,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance				6,000	6,000
A01217	Medical Allowance			616,000	265,000	273,000
A0121T	Adhoc Relief Allowance 2013			170,000	68,000	71,000
A01224	Entertainment Allowance			9,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				89,000	89,000
A0122M	Adhoc Relief Allowance 2016			603,000	453,000	453,000
A0122N	Special Conveyance Allowance to Disbale Employees				14,000	14,000
A0122Y	Ad-hoc Relief Allowance 2017			649,000	926,000	926,000
A01238	Charge Allowance				4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			584,000	607,000	607,000
A0123P	Ad-hoc Relief A 2019			942,000	926,000	989,000
A0123X	Adhoc Relief Allowance-2020				518,000	544,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01270	Others			<u>1,309,000</u>		<u>1,363,000</u>
1	Other					1,363,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>75,000</u>	<u>76,000</u>	<u>148,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			75,000	76,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>393,000</u>	<u>286,000</u>	<u>559,000</u>
A032	TOTAL COMMUNICATIONS			<u>15,000</u>	<u>15,000</u>	<u>27,000</u>
A03201	Postage and Telegraph			1,000	1,000	3,000
A03202	Telephone and Trunk call			14,000	14,000	24,000
A033	TOTAL UTILITIES			<u>112,000</u>	<u>5,000</u>	<u>191,000</u>
A03301	Gas			2,000	2,000	7,000
A03302	Water			3,000	3,000	4,000
A03303	Electricity			107,000		180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SY0482	GBHSS - SANGRAR SUKKUR					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SANGRAR SUKKUR				21,062,000	11,495,000	20,756,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,991,000</u>	<u>6,611,000</u>	<u>11,016,000</u>
A011	TOTAL PAY		16	16	<u>7,161,000</u>	<u>3,687,000</u>	<u>7,222,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,441,000</u>	<u>614,000</u>	<u>1,441,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,441,000</u>	<u>614,000</u>	<u>1,441,000</u>
S236	SUPERINTENDENT (BPS-17)		1	1	408,000		408,000
S278	SUBJECT SPECIALIST (BPS-17)		2	2	817,000		817,000
A119	ASSISTANT (BPS-16)					614,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		1	1	216,000		216,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>5,720,000</u>	<u>3,073,000</u>	<u>5,781,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>5,720,000</u>	<u>3,012,000</u>	<u>5,720,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5		2,647,000		2,647,000
L035	LANGUAGE TEACHER (BPS-14)		1	1	529,000		529,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	1,058,000		1,058,000
S053	SENIOR CLERK (BPS-14)					3,012,000	
D154	DRAWING TEACHER (BPS-09)		1	1	530,000		530,000
N003	NAIB QASID (BPS-02)		3	3	956,000		956,000
A01152	Personal pay					61,000	61,000
A012	TOTAL ALLOWANCES				<u>3,830,000</u>	<u>2,924,000</u>	<u>3,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,776,000</u>	<u>2,875,000</u>	<u>3,673,000</u>
A01202	House Rent Allowance				504,000	337,000	337,000
A01203	Conveyance Allowance				539,000	328,000	328,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				7,000	6,000	6,000
A01217	Medical Allowance				273,000	166,000	171,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI					
A0121T	Adhoc Relief Allowance 2013			170,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				52,000	52,000
A0122M	Adhoc Relief Allowance 2016			236,000	269,000	269,000
A0122Y	Ad-hoc Relief Allowance 2017			406,000	553,000	553,000
A0123G	Ad-hoc Relief Allowance-2018			335,000	369,000	369,000
A0123P	Ad-hoc Relief A 2019			589,000	553,000	618,000
A0123X	Adhoc Relief Allowance-2020				223,000	234,000
A01270	Others			<u>716,000</u>		<u>716,000</u>
1	Other					716,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>49,000</u>	<u>121,000</u>
A01274	Medical Charges					72,000
A01289	Teaching Allowance			54,000	49,000	49,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI					
GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI				11,257,000	6,877,000	11,571,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1607	GGHSS - ORANGI KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,467,000</u>	<u>26,130,000</u>	<u>31,936,000</u>
A011	TOTAL PAY	46	46	<u>17,567,000</u>	<u>14,203,000</u>	<u>18,006,000</u>
A011-1	TOTAL PAY OF OFFICERS	21	21	<u>8,795,000</u>	<u>2,353,000</u>	<u>8,795,000</u>
A01101	Total Basic Pay Of Officer	21	21	<u>8,795,000</u>	<u>2,353,000</u>	<u>8,795,000</u>
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	1	1	503,000		503,000
H100	HEAD MASTER (BPS-17)	1	1	398,000		398,000
S278	SUBJECT SPECIALIST (BPS-17)	9	9	3,581,000		3,581,000
A119	ASSISTANT (BPS-16)				2,353,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	10	10	4,313,000		4,313,000
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>8,772,000</u>	<u>11,850,000</u>	<u>9,211,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>8,772,000</u>	<u>11,850,000</u>	<u>9,211,000</u>
S334	SR. PROOF READER (BPS-15)	3		743,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12	12	4,875,000		5,119,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	406,000		426,000
S053	SENIOR CLERK (BPS-14)	1	1	406,000	11,850,000	426,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		5			1,634,000
J053	JUNIOR CLERK (BPS-11)	1	1	294,000		309,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2		813,000		
L004	LAB ATTENDANT (BPS-03)	1	1	257,000		270,000
N003	NAIB QASID (BPS-02)	4	4	978,000		1,027,000
A012	TOTAL ALLOWANCES			<u>9,900,000</u>	<u>11,927,000</u>	<u>13,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,739,000</u>	<u>11,738,000</u>	<u>13,768,000</u>
A01202	House Rent Allowance			1,117,000	1,565,000	1,565,000
A01203	Conveyance Allowance			978,000	1,403,000	1,403,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1607	GGHSS - ORANGI KARACHI					
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			443,000	547,000	547,000
A0121T	Adhoc Relief Allowance 2013			170,000	124,000	130,000
A0122C	Adhoc Relief Allowance - 2015				201,000	201,000
A0122M	Adhoc Relief Allowance 2016			983,000	1,130,000	1,130,000
A0122Y	Ad-hoc Relief Allowance 2017			2,347,000	2,130,000	2,130,000
A01238	Charge Allowance			8,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			1,507,000	1,418,000	1,418,000
A0123P	Ad-hoc Relief A 2019			2,185,000	2,126,000	2,294,000
A0123X	Adhoc Relief Allowance-2020				1,092,000	1,147,000
A01270	Others					<u>1,801,000</u>
1	Other					1,801,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>161,000</u>	<u>189,000</u>	<u>162,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			46,000	81,000	81,000
A01299	Others			8,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>440,000</u>	<u>224,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>216,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			216,000		180,000
A039	TOTAL GENERAL			<u>224,000</u>	<u>224,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			50,000	50,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1607	GGHSS - ORANGI KARACHI					
1	Others					85,000
GGHSS - ORANGI KARACHI				27,907,000	26,354,000	32,591,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,150,000</u>	<u>12,288,000</u>	<u>23,062,000</u>
A011	TOTAL PAY		35	39	<u>13,912,000</u>	<u>6,489,000</u>	<u>14,801,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	15	<u>5,969,000</u>	<u>1,180,000</u>	<u>6,597,000</u>
A01101	Total Basic Pay Of Officer		13	15	<u>5,869,000</u>	<u>1,180,000</u>	<u>6,597,000</u>
P094	PRINCIPAL (BPS-19)		1	1	776,000		776,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	503,000		503,000
H100	HEAD MASTER (BPS-17)		1	1	398,000		398,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
S278	SUBJECT SPECIALIST (BPS-17)		7	7	2,786,000		2,786,000
A119	ASSISTANT (BPS-16)					1,180,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,406,000		1,406,000
A01102	Personal pay				100,000		
A011-2	TOTAL PAY OF OTHER STAFF		22	24	<u>7,943,000</u>	<u>5,309,000</u>	<u>8,204,000</u>
A01151	Total Basic Pay Other Staff		22	24	<u>7,943,000</u>	<u>5,295,000</u>	<u>8,190,000</u>
S334	SR. PROOF READER (BPS-15)		1		248,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		3	3	1,326,000		1,326,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	442,000		442,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	442,000		442,000
S053	SENIOR CLERK (BPS-14)		3	3	1,326,000	5,295,000	1,326,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			2			690,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	387,000		387,000
J053	JUNIOR CLERK (BPS-11)		1	1	320,000		320,000
D154	DRAWING TEACHER (BPS-09)		1	1	442,000		442,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI					
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1		442,000		
C300	COMPUTER LAB INCHARGE (BPS-07)		1			132,000
L003	LAB ASSISTANT (BPS-07)	3	3	960,000		960,000
L004	LAB ATTENDANT (BPS-03)	1	1	279,000		279,000
L011	LABORATORY ATTENDANT (BPS-03)		1			115,000
N003	NAIB QASID (BPS-02)	5	5	1,329,000		1,329,000
A01152	Personal pay				14,000	14,000
A012	TOTAL ALLOWANCES			<u>7,238,000</u>	<u>5,799,000</u>	<u>8,261,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,063,000</u>	<u>5,628,000</u>	<u>8,117,000</u>
A01202	House Rent Allowance			801,000	769,000	983,000
A01203	Conveyance Allowance			633,000	734,000	899,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			7,000	11,000	15,000
A01217	Medical Allowance			358,000	348,000	463,000
A0121T	Adhoc Relief Allowance 2013			170,000	74,000	84,000
A01224	Entertainment Allowance			7,000		
A0122C	Adhoc Relief Allowance - 2015				87,000	102,000
A0122M	Adhoc Relief Allowance 2016			578,000	455,000	537,000
A0122Y	Ad-hoc Relief Allowance 2017			1,374,000	962,000	1,108,000
A01238	Charge Allowance			14,000		
A0123G	Ad-hoc Relief Allowance-2018			801,000	642,000	740,000
A0123P	Ad-hoc Relief A 2019			938,000	962,000	1,131,000
A0123X	Adhoc Relief Allowance-2020				583,000	673,000
A01270	Others			<u>1,381,000</u>		<u>1,381,000</u>
1	Other					1,381,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>175,000</u>	<u>171,000</u>	<u>144,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			60,000	63,000	63,000
A01299	Others			8,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>330,000</u>	<u>180,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>341,000</u>
A03901	Stationery			30,000	30,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			50,000	50,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - BABA VILAYAT ALI SHAH KARACHI				21,480,000	12,468,000	23,617,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1609	GGHSS - NJV KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,075,000</u>	<u>28,213,000</u>	<u>43,391,000</u>
A011	TOTAL PAY		<u>67</u>	<u>67</u>	<u>27,757,000</u>	<u>15,457,000</u>	<u>27,590,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>26</u>	<u>26</u>	<u>12,482,000</u>	<u>8,676,000</u>	<u>12,320,000</u>
A01101	Total Basic Pay Of Officer		<u>26</u>	<u>26</u>	<u>12,299,000</u>	<u>8,655,000</u>	<u>12,299,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	780,000		780,000
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,515,000		1,515,000
H100	HEAD MASTER	(BPS-17)	1	1	400,000		400,000
I097	I.T TEACHER	(BPS-17)	1	1	400,000		400,000
L058	LIBRARIAN	(BPS-17)	1	1	400,000		400,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	4,399,000		4,399,000
A119	ASSISTANT	(BPS-16)	2	2	1,249,000	8,655,000	1,249,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	249,000		249,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	2,127,000		2,127,000
A01102	Personal pay				183,000	21,000	21,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>15,275,000</u>	<u>6,781,000</u>	<u>15,270,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>15,251,000</u>	<u>6,762,000</u>	<u>15,251,000</u>
S334	SR. PROOF READER	(BPS-15)	1		249,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	400,000		400,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	1,002,000		1,002,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	2,003,000		2,003,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	700,000		700,000
S053	SENIOR CLERK	(BPS-14)	1	1	501,000	6,762,000	501,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			750,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1609	GGHSS - NJV KARACHI						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	440,000		440,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	501,000		501,000
J053	JUNIOR CLERK	(BPS-11)	3	3	1,088,000		1,088,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	401,000		401,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		501,000		
L003	LAB ASSISTANT	(BPS-07)	6	6	2,176,000		2,176,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	351,000		351,000
L004	LAB ATTENDANT	(BPS-03)	7	7	2,220,000		2,220,000
C019	CARPENTER	(BPS-02)	1	1	308,000		308,000
N003	NAIB QASID	(BPS-02)	8	8	2,410,000		2,410,000
A01152	Personal pay				24,000	19,000	19,000
A012	TOTAL ALLOWANCES				<u>13,318,000</u>	<u>12,756,000</u>	<u>15,801,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,136,000</u>	<u>12,573,000</u>	<u>15,653,000</u>
A01202	House Rent Allowance				2,138,000	1,844,000	1,844,000
A01203	Conveyance Allowance				1,548,000	1,362,000	1,362,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				10,000	1,000	1,000
A01217	Medical Allowance				851,000	686,000	707,000
A0121T	Adhoc Relief Allowance 2013				170,000	111,000	117,000
A01224	Entertainment Allowance					13,000	13,000
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					215,000	215,000
A0122M	Adhoc Relief Allowance 2016				1,499,000	1,108,000	1,108,000
A0122N	Special Conveyance Allowance to Disbalded Employees					20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				2,799,000	2,318,000	2,318,000
A01238	Charge Allowance				8,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,656,000	1,544,000	1,544,000
A0123P	Ad-hoc Relief A 2019				2,436,000	2,311,000	2,558,000
A0123X	Adhoc Relief Allowance-2020					1,025,000	1,076,000
A01270	Others						<u>2,755,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1609	GGHSS - NJV KARACHI					
1	Other					2,755,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>182,000</u>	<u>183,000</u>	<u>148,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			75,000	76,000	76,000
A03	TOTAL OPERATING EXPENSES			<u>491,000</u>	<u>224,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>267,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			267,000		180,000
A039	TOTAL GENERAL			<u>224,000</u>	<u>224,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			50,000	50,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - NJV KARACHI				41,566,000	28,437,000	44,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1610	GGHSS - GREEN BELT KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,878,000</u>	<u>27,267,000</u>	<u>31,183,000</u>
A011	TOTAL PAY		<u>37</u>	<u>38</u>	<u>16,768,000</u>	<u>15,085,000</u>	<u>17,298,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>10,989,000</u>	<u>11,697,000</u>	<u>11,583,000</u>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>10,989,000</u>	<u>11,651,000</u>	<u>11,537,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,026,000		1,077,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	5	3,322,000		3,488,000
S278	SUBJECT SPECIALIST (BPS-17)		12	12	6,313,000		6,628,000
A119	ASSISTANT (BPS-16)					11,651,000	
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	328,000		344,000
A01102	Personal pay					46,000	46,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>18</u>	<u>19</u>	<u>5,779,000</u>	<u>3,388,000</u>	<u>5,715,000</u>
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>19</u>	<u>5,715,000</u>	<u>3,388,000</u>	<u>5,715,000</u>
S053	SENIOR CLERK (BPS-14)		3	3	1,281,000	3,388,000	1,081,000
A017	ACCOUNT CLERK (BPS-11)		1	1	426,000		426,000
J053	JUNIOR CLERK (BPS-11)		1	1	309,000		309,000
L058	LIBRARIAN (BPS-11)		1	1	354,000		354,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			200,000
L003	LAB ASSISTANT (BPS-07)		4	4	1,237,000		1,237,000
L004	LAB ATTENDANT (BPS-03)		4	4	1,081,000		1,081,000
N003	NAIB QASID (BPS-02)		4	4	1,027,000		1,027,000
A01152	Personal pay				64,000		
A012	TOTAL ALLOWANCES				<u>11,110,000</u>	<u>12,182,000</u>	<u>13,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,876,000</u>	<u>11,962,000</u>	<u>13,691,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1610	GGHSS - GREEN BELT KARACHI					
A01202	House Rent Allowance			1,296,000	1,730,000	1,730,000
A01203	Conveyance Allowance			949,000	1,204,000	1,204,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			523,000	660,000	660,000
A0121T	Adhoc Relief Allowance 2013			170,000	57,000	60,000
A01224	Entertainment Allowance			4,000	6,000	6,000
A01226	Computer Allowance				19,000	19,000
A0122C	Adhoc Relief Allowance - 2015				209,000	209,000
A0122M	Adhoc Relief Allowance 2016			868,000	1,081,000	1,081,000
A0122Y	Ad-hoc Relief Allowance 2017			1,935,000	2,263,000	2,263,000
A01238	Charge Allowance			5,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,273,000	1,508,000	1,508,000
A0123P	Ad-hoc Relief A 2019			2,172,000	2,261,000	2,281,000
A0123X	Adhoc Relief Allowance-2020				885,000	929,000
A01270	Others			<u>1,670,000</u>	<u>63,000</u>	<u>1,725,000</u>
1	Other					1,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>234,000</u>	<u>220,000</u>	<u>194,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			119,000	113,000	113,000
A01299	Others			8,000		9,000
A03	TOTAL OPERATING EXPENSES			<u>374,000</u>	<u>224,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>224,000</u>	<u>224,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1610	GGHSS - GREEN BELT KARACHI					
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			50,000	50,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - GREEN BELT KARACHI				28,252,000	27,491,000	31,738,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1611	GGHSS - Chanaser Village (UM) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,402,000</u>	<u>37,740,000</u>	<u>53,430,000</u>
A011	TOTAL PAY		<u>132</u>	<u>133</u>	<u>31,334,000</u>	<u>20,430,000</u>	<u>31,953,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>34</u>	<u>13,777,000</u>	<u>3,323,000</u>	<u>14,388,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>34</u>	<u>13,677,000</u>	<u>3,323,000</u>	<u>14,388,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)			1			711,000
P094	PRINCIPAL (BPS-19)		1	1	792,000		792,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	1,539,000		1,539,000
H100	HEAD MASTER (BPS-17)		2	2	813,000		813,000
S278	SUBJECT SPECIALIST (BPS-17)		14	14	5,687,000		5,687,000
A119	ASSISTANT (BPS-16)					3,323,000	
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	253,000		253,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	4,593,000		4,593,000
A01102	Personal pay				100,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>99</u>	<u>99</u>	<u>17,557,000</u>	<u>17,107,000</u>	<u>17,565,000</u>
A01151	Total Basic Pay Other Staff		<u>99</u>	<u>99</u>	<u>17,557,000</u>	<u>17,099,000</u>	<u>17,557,000</u>
S334	SR. PROOF READER (BPS-15)		4		1,272,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	16		16	5,766,000		5,766,000
O044	ORIENTIAL TEACHER (BPS-14)		2	2	563,000		563,000
S053	SENIOR CLERK (BPS-14)		4	4	1,442,000	17,099,000	1,442,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			8			1,692,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	316,000		316,000
A017	ACCOUNT CLERK (BPS-11)		1	1	360,000		360,000
J053	JUNIOR CLERK (BPS-11)		4	4	1,044,000		1,044,000
L058	LIBRARIAN (BPS-11)		1	1	298,000		298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1611	GGHSS - Chanaser Village (UM) KARACHI						
P183	PRIMARY SCHOOL TEACHER (BPS-09)		36	36	420,000		420,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)		4		420,000		
L003	LAB ASSISTANT (BPS-07)		6	6	1,566,000		1,566,000
L004	LAB ATTENDANT (BPS-03)		8	8	1,825,000		1,825,000
C089	CHOWKIDAR (BPS-02)		1	1	216,000		216,000
N003	NAIB QASID (BPS-02)		11	11	2,049,000		2,049,000
A01152	Personal pay					8,000	8,000
A012	TOTAL ALLOWANCES				<u>15,068,000</u>	<u>17,310,000</u>	<u>21,477,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,714,000</u>	<u>16,957,000</u>	<u>21,240,000</u>
A01202	House Rent Allowance				1,812,000	2,394,000	2,553,000
A01203	Conveyance Allowance				1,483,000	1,915,000	1,975,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				15,000	23,000	23,000
A01217	Medical Allowance				863,000	941,000	1,011,000
A0121T	Adhoc Relief Allowance 2013				170,000	172,000	181,000
A01224	Entertainment Allowance				3,000		6,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					277,000	288,000
A0122M	Adhoc Relief Allowance 2016				1,576,000	1,495,000	1,554,000
A0122Y	Ad-hoc Relief Allowance 2017				3,546,000	3,064,000	3,171,000
A01238	Charge Allowance				8,000		
A0123G	Ad-hoc Relief Allowance-2018				1,969,000	2,043,000	2,114,000
A0123P	Ad-hoc Relief A 2019				3,268,000	3,044,000	3,538,000
A0123X	Adhoc Relief Allowance-2020					1,569,000	1,683,000
A01270	Others						<u>3,123,000</u>
1	Other						3,123,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>354,000</u>	<u>353,000</u>	<u>237,000</u>
A01274	Medical Charges				198,000	198,000	72,000
A01289	Teaching Allowance				147,000	155,000	155,000
A01299	Others				9,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1611	GGHSS - Chanaser Village (UM) KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>671,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>405,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			405,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - Chanaser Village (UM) KARACHI				47,073,000	38,006,000	53,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,854,000</u>	<u>24,576,000</u>	<u>32,095,000</u>
A011	TOTAL PAY		56	56	<u>19,051,000</u>	<u>13,487,000</u>	<u>18,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>10,549,000</u>	<u>6,968,000</u>	<u>10,445,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>10,373,000</u>	<u>6,896,000</u>	<u>10,373,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	932,000		932,000
H100	HEAD MASTER (BPS-18)		1	1	408,000		408,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		3	3	1,549,000		1,549,000
L058	LIBRARIAN (BPS-17)		1	1	408,000		408,000
S278	SUBJECT SPECIALIST (BPS-17)		14	14	5,725,000		5,725,000
A119	ASSISTANT (BPS-16)					6,896,000	
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	254,000		254,000
H075	HIGH SCHOOL TEACHER (BPS-16)		3	3	1,097,000		1,097,000
A01102	Personal pay				176,000	72,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,502,000</u>	<u>6,519,000</u>	<u>8,513,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>8,502,000</u>	<u>6,508,000</u>	<u>8,502,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	254,000		254,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	5	1,722,000		1,722,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	344,000		344,000
S053	SENIOR CLERK (BPS-14)		3	3	1,033,000	6,508,000	1,033,000
A017	ACCOUNT CLERK (BPS-11)		1	1	344,000		344,000
J053	JUNIOR CLERK (BPS-11)		2	2	499,000		499,000
C300	COMPUTER LAB INCHARGE (BPS-07)		1	1	249,000		249,000
L003	LAB ASSISTANT (BPS-07)		6	6	1,496,000		1,496,000
L004	LAB ATTENDANT (BPS-03)		7	7	1,526,000		1,526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI						
N003	NAIB QASID	(BPS-02)	5	5	1,035,000		1,035,000
A01152	Personal pay					11,000	11,000
A012	TOTAL ALLOWANCES				<u>9,803,000</u>	<u>11,089,000</u>	<u>13,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,659,000</u>	<u>10,936,000</u>	<u>13,011,000</u>
A01202	House Rent Allowance				1,365,000	1,628,000	1,628,000
A01203	Conveyance Allowance				988,000	1,058,000	1,058,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				10,000	6,000	6,000
A01217	Medical Allowance				563,000	633,000	633,000
A0121T	Adhoc Relief Allowance 2013				170,000	94,000	99,000
A0122C	Adhoc Relief Allowance - 2015					197,000	197,000
A0122M	Adhoc Relief Allowance 2016				904,000	989,000	989,000
A0122N	Special Conveyance Allowance to Disbalded Employees					25,000	25,000
A0122Y	Ad-hoc Relief Allowance 2017				2,273,000	2,023,000	2,023,000
A01238	Charge Allowance				2,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,325,000	1,349,000	1,349,000
A0123P	Ad-hoc Relief A 2019				2,057,000	2,023,000	2,160,000
A0123X	Adhoc Relief Allowance-2020					902,000	947,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others						<u>1,888,000</u>
1	Other						1,888,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>144,000</u>	<u>153,000</u>	<u>126,000</u>
A01274	Medical Charges				107,000	107,000	72,000
A01289	Teaching Allowance				29,000	45,000	45,000
A01299	Others				8,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>575,000</u>	<u>170,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1612	GGHSS - Chanaser Village (S.M) KARACHI					
A033	TOTAL UTILITIES			<u>405,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			405,000		180,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>341,000</u>
A03901	Stationery			50,000	50,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			50,000	50,000	125,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - Chanaser Village (S.M) KARACHI				29,429,000	24,746,000	32,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1613	GGHSS - JUT LINE KARACHI						
	L						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,112,000</u>	<u>12,872,000</u>	<u>16,675,000</u>
A011	TOTAL PAY		29	29	<u>9,587,000</u>	<u>6,989,000</u>	<u>9,705,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,604,000</u>	<u>891,000</u>	<u>4,604,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>4,604,000</u>	<u>891,000</u>	<u>4,604,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	405,000		405,000
S278	SUBJECT SPECIALIST	(BPS-17)	5	5	2,022,000		2,022,000
A119	ASSISTANT	(BPS-16)				891,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,177,000		2,177,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>4,983,000</u>	<u>6,098,000</u>	<u>5,101,000</u>
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	<u>4,859,000</u>	<u>6,098,000</u>	<u>5,101,000</u>
S334	SR. PROOF READER	(BPS-15)	2		503,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	341,000		358,000
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	1,568,000		1,646,000
S053	SENIOR CLERK	(BPS-14)	1	1	341,000	6,098,000	358,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		4			1,246,000
D154	DRAWING TEACHER	(BPS-09)	1	1	341,000		358,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		684,000		
L003	LAB ASSISTANT	(BPS-07)	1	1	248,000		260,000
L004	LAB ATTENDANT	(BPS-03)	1	1	216,000		227,000
M022	MALI	(BPS-02)	1	1	206,000		216,000
N003	NAIB QASID	(BPS-02)	2	2	411,000		432,000
A01152	Personal pay				124,000		
A012	TOTAL ALLOWANCES				<u>6,525,000</u>	<u>5,883,000</u>	<u>6,970,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1613	GGHSS - JUT LINE KARACHI					
	L					
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,325,000</u>	<u>5,690,000</u>	<u>6,803,000</u>
A01202	House Rent Allowance			826,000	898,000	898,000
A01203	Conveyance Allowance			597,000	557,000	557,000
A01207	Washing Allowance			1,000	2,000	2,000
A0120D	Integrated Allowance			4,000		
A01217	Medical Allowance			320,000	311,000	320,000
A0121T	Adhoc Relief Allowance 2013			170,000	30,000	32,000
A0122C	Adhoc Relief Allowance - 2015				99,000	99,000
A0122M	Adhoc Relief Allowance 2016			539,000	508,000	508,000
A0122Y	Ad-hoc Relief Allowance 2017			1,234,000	1,048,000	1,048,000
A0123G	Ad-hoc Relief Allowance-2018			585,000	699,000	699,000
A0123P	Ad-hoc Relief A 2019			1,100,000	1,048,000	1,155,000
A0123X	Adhoc Relief Allowance-2020				485,000	509,000
A01253	Science Teaching Allowance			3,000	5,000	5,000
A01270	Others			<u>946,000</u>		<u>971,000</u>
1	Other					971,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>200,000</u>	<u>193,000</u>	<u>167,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			85,000	86,000	86,000
A01299	Others			8,000		9,000
A03	TOTAL OPERATING EXPENSES			<u>320,000</u>	<u>170,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>341,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1613	GGHSS - JUT LINE KARACHI					
	L					
A03901	Stationery			50,000	50,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			50,000	50,000	125,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - JUT LINE KARACHI				16,432,000	13,042,000	17,230,000
L						

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1614	GGHSS - BENGALI LASBELA KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,543,000	21,534,000	27,939,000
A011	TOTAL PAY		64	64	16,021,000	11,718,000	16,167,000
A011-1	TOTAL PAY OF OFFICERS		15	15	7,505,000	2,781,000	7,273,000
A01101	Total Basic Pay Of Officer		15	15	7,273,000	2,781,000	7,273,000
P094	PRINCIPAL	(BPS-19)	1	1	985,000		985,000
H100	HEAD MASTER	(BPS-17)	1	1	506,000		506,000
S278	SUBJECT SPECIALIST	(BPS-17)	3	3	1,517,000		1,517,000
A119	ASSISTANT	(BPS-16)				2,781,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	10	10	4,265,000		4,265,000
A01102	Personal pay				232,000		
A011-2	TOTAL PAY OF OTHER STAFF		49	49	8,516,000	8,937,000	8,894,000
A01151	Total Basic Pay Other Staff		49	49	8,440,000	8,907,000	8,864,000
D154	DRAWING TEACHER	(BPS-15)	1	1	253,000		266,000
S334	SR. PROOF READER	(BPS-15)	1		315,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	1	1	401,000		421,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	802,000		842,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	253,000		266,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,204,000	8,907,000	1,264,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		3			862,000
J053	JUNIOR CLERK	(BPS-11)	1	1	291,000		306,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	15	15	210,000		221,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		506,000		
L003	LAB ASSISTANT	(BPS-07)	2	2	582,000		611,000
D161	DRIVER	(BPS-05)	2	2	524,000		550,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1614	GGHSS - BENGALI LASBELA KARACHI						
L004	LAB ATTENDANT	(BPS-03)	1	1	254,000		267,000
C255	CONDUCTOR	(BPS-02)	2	2	492,000		517,000
M022	MALI	(BPS-02)	1	1	242,000		254,000
N003	NAIB QASID	(BPS-02)	14	14	2,111,000		2,217,000
A01152	Personal pay				41,000	30,000	30,000
A01153	Special pay				35,000		
A012	TOTAL ALLOWANCES				<u>11,522,000</u>	<u>9,816,000</u>	<u>11,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,293,000</u>	<u>9,614,000</u>	<u>11,597,000</u>
A01202	House Rent Allowance				1,355,000	1,483,000	1,483,000
A01203	Conveyance Allowance				995,000	1,031,000	1,031,000
A01207	Washing Allowance				1,000	10,000	10,000
A0120D	Integrated Allowance				4,000	19,000	19,000
A01217	Medical Allowance				600,000	560,000	577,000
A0121T	Adhoc Relief Allowance 2013				170,000	67,000	70,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					164,000	164,000
A0122M	Adhoc Relief Allowance 2016				918,000	854,000	854,000
A0122Y	Ad-hoc Relief Allowance 2017				2,327,000	1,754,000	1,754,000
A0123G	Ad-hoc Relief Allowance-2018				1,427,000	1,145,000	1,145,000
A0123P	Ad-hoc Relief A 2019				1,924,000	1,711,000	2,020,000
A0123X	Adhoc Relief Allowance-2020					807,000	847,000
A01253	Science Teaching Allowance				1,000	3,000	3,000
A01270	Others				<u>1,571,000</u>		<u>1,614,000</u>
1	Other						1,614,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>229,000</u>	<u>202,000</u>	<u>175,000</u>
A01274	Medical Charges				107,000	107,000	72,000
A01289	Teaching Allowance				114,000	94,000	94,000
A01299	Others				8,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>693,000</u>	<u>170,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1614	GGHSS - BENGALI LASBELA KARACHI					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>523,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			523,000		180,000
A039	TOTAL GENERAL			<u>170,000</u>	<u>170,000</u>	<u>341,000</u>
A03901	Stationery			50,000	50,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			50,000	50,000	125,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - BENGALI LASBELA KARACHI				28,236,000	21,704,000	28,494,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,402,000</u>	<u>53,285,000</u>	<u>60,487,000</u>
A011	TOTAL PAY	106	106	<u>31,712,000</u>	<u>29,084,000</u>	<u>32,563,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>17,194,000</u>	<u>7,463,000</u>	<u>17,311,000</u>
A01101	Total Basic Pay Of Officer	25	25	<u>17,194,000</u>	<u>7,346,000</u>	<u>17,194,000</u>
P094	PRINCIPAL (BPS-19)	1	1	1,718,000		1,718,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	2	2	2,226,000		2,226,000
H100	HEAD MASTER (BPS-17)	1	1	881,000		881,000
S278	SUBJECT SPECIALIST (BPS-17)	3	3	2,644,000		2,644,000
A119	ASSISTANT (BPS-16)				7,346,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	18	18	9,725,000		9,725,000
A01102	Personal pay				117,000	117,000
A011-2	TOTAL PAY OF OTHER STAFF	81	81	<u>14,518,000</u>	<u>21,621,000</u>	<u>15,252,000</u>
A01151	Total Basic Pay Other Staff	81	81	<u>14,494,000</u>	<u>21,587,000</u>	<u>15,218,000</u>
E110	EARLY CHILDHOOD TEACHER (BPS-15)	1	1	180,000		189,000
S334	SR. PROOF READER (BPS-15)	1		537,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14) 14		14	7,122,000		7,478,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	939,000		986,000
S053	SENIOR CLERK (BPS-14)	1	1	508,000	21,587,000	533,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		3			1,208,000
J053	JUNIOR CLERK (BPS-11)	4	4	1,473,000		1,547,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)	42	42	264,000		277,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	2		613,000		
L003	LAB ASSISTANT (BPS-07)	1	1	369,000		387,000
L004	LAB ATTENDANT (BPS-03)	2	2	644,000		676,000
N003	NAIB QASID (BPS-02)	11	11	1,845,000		1,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI					
A01152	Personal pay			24,000	34,000	34,000
A012	TOTAL ALLOWANCES			<u>20,690,000</u>	<u>24,201,000</u>	<u>27,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,206,000</u>	<u>23,710,000</u>	<u>27,460,000</u>
A01202	House Rent Allowance			2,684,000	3,579,000	3,579,000
A01203	Conveyance Allowance			1,960,000	2,525,000	2,525,000
A01207	Washing Allowance			1,000	1,000	1,000
A01217	Medical Allowance			1,109,000	1,244,000	1,244,000
A0121T	Adhoc Relief Allowance 2013			170,000	115,000	121,000
A0122C	Adhoc Relief Allowance - 2015				410,000	410,000
A0122M	Adhoc Relief Allowance 2016			2,038,000	2,175,000	2,175,000
A0122Y	Ad-hoc Relief Allowance 2017			4,797,000	4,353,000	4,353,000
A01238	Charge Allowance			21,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018			2,898,000	2,903,000	2,903,000
A0123P	Ad-hoc Relief A 2019			4,521,000	4,346,000	4,747,000
A0123X	Adhoc Relief Allowance-2020				2,036,000	2,138,000
A01253	Science Teaching Allowance			7,000	15,000	15,000
A01270	Others					<u>3,241,000</u>
1	Other					3,241,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>484,000</u>	<u>491,000</u>	<u>464,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			369,000	383,000	383,000
A01299	Others			8,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI					
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				52,818,000	53,551,000	61,042,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,179,000</u>	<u>10,808,000</u>	<u>12,990,000</u>
A011	TOTAL PAY	22	22	<u>6,715,000</u>	<u>5,497,000</u>	<u>6,944,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>2,476,000</u>	<u>516,000</u>	<u>2,476,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>2,476,000</u>	<u>516,000</u>	<u>2,476,000</u>
A119	ASSISTANT (BPS-16)				516,000	
H075	HIGH SCHOOL TEACHER (BPS-16)	7	7	2,476,000		2,476,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>4,239,000</u>	<u>4,981,000</u>	<u>4,468,000</u>
A01151	Total Basic Pay Other Staff	15	15	<u>4,224,000</u>	<u>4,947,000</u>	<u>4,434,000</u>
S334	SR. PROOF READER (BPS-15)	1		250,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	5	5	1,748,000		1,835,000
O044	ORIENTIAL TEACHER (BPS-14)	1	1	350,000		367,000
S053	SENIOR CLERK (BPS-14)	1	1	350,000	4,947,000	367,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			262,000
J053	JUNIOR CLERK (BPS-11)	1	1	253,000		266,000
L004	LAB ATTENDANT (BPS-03)	1	1	222,000		233,000
N003	NAIB QASID (BPS-02)	5	5	1,051,000		1,104,000
A01152	Personal pay			15,000	34,000	34,000
A012	TOTAL ALLOWANCES			<u>5,464,000</u>	<u>5,311,000</u>	<u>6,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,291,000</u>	<u>5,141,000</u>	<u>5,911,000</u>
A01202	House Rent Allowance			761,000	1,213,000	1,213,000
A01203	Conveyance Allowance			643,000	613,000	613,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			10,000	9,000	9,000
A01217	Medical Allowance			318,000	272,000	280,000
A0121T	Adhoc Relief Allowance 2013			170,000	90,000	95,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
A0122C	Adhoc Relief Allowance - 2015				96,000	96,000
A0122M	Adhoc Relief Allowance 2016			490,000	400,000	400,000
A0122Y	Ad-hoc Relief Allowance 2017			920,000	766,000	766,000
A01238	Charge Allowance			6,000		
A0123G	Ad-hoc Relief Allowance-2018			549,000	498,000	498,000
A0123P	Ad-hoc Relief A 2019			741,000	734,000	778,000
A0123X	Adhoc Relief Allowance-2020				449,000	471,000
A01270	Others			<u>682,000</u>		<u>691,000</u>
1	Other					691,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>173,000</u>	<u>170,000</u>	<u>135,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			66,000	63,000	63,000
A03	TOTAL OPERATING EXPENSES			<u>1,221,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>955,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			955,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				13,400,000	11,074,000	13,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				49,631,000	36,667,000	51,547,000
A011	TOTAL PAY		82	82	31,463,000	19,846,000	31,235,000
A011-1	TOTAL PAY OF OFFICERS		27	27	13,957,000	9,347,000	13,722,000
A01101	Total Basic Pay Of Officer		27	27	13,639,000	9,264,000	13,639,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	911,000		911,000
P094	PRINCIPAL	(BPS-19)	1	1	912,000		912,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,365,000		2,365,000
H100	HEAD MASTER	(BPS-17)	1	1	468,000		468,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	6,086,000		6,086,000
A119	ASSISTANT	(BPS-16)				9,264,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	292,000		292,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	6	6	2,605,000		2,605,000
A01102	Personal pay				318,000	83,000	83,000
A011-2	TOTAL PAY OF OTHER STAFF		55	55	17,506,000	10,499,000	17,513,000
A01151	Total Basic Pay Other Staff		55	55	17,479,000	10,465,000	17,479,000
S334	SR. PROOF READER	(BPS-15)	2		583,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	1	1	292,000		292,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	408,000		408,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	5,035,000		5,035,000
O044	ORIENTIAL TEACHER	(BPS-14)	3	3	1,051,000		1,051,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	408,000		408,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,226,000	10,465,000	1,226,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		3			991,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	359,000		359,000
J053	JUNIOR CLERK	(BPS-11)	3	3	887,000		887,000
L058	LIBRARIAN	(BPS-11)	1	1	338,000		338,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	328,000		328,000
D154	DRAWING TEACHER	(BPS-09)	1	1	408,000		408,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		408,000		
L003	LAB ASSISTANT	(BPS-07)	5	5	1,479,000		1,479,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,057,000		2,057,000
N003	NAIB QASID	(BPS-02)	9	9	2,212,000		2,212,000
A01152	Personal pay				27,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>18,168,000</u>	<u>16,821,000</u>	<u>20,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,885,000</u>	<u>16,541,000</u>	<u>20,058,000</u>
A01202	House Rent Allowance				2,645,000	2,316,000	2,316,000
A01203	Conveyance Allowance				1,984,000	2,091,000	2,091,000
A01207	Washing Allowance				1,000	6,000	6,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				1,241,000	984,000	1,014,000
A0121T	Adhoc Relief Allowance 2013				170,000	66,000	69,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					285,000	285,000
A0122M	Adhoc Relief Allowance 2016				2,087,000	1,452,000	1,452,000
A0122Y	Ad-hoc Relief Allowance 2017				4,240,000	2,962,000	2,962,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,414,000	1,965,000	1,965,000
A0123P	Ad-hoc Relief A 2019				3,081,000	2,935,000	3,235,000
A0123X	Adhoc Relief Allowance-2020					1,439,000	1,511,000
A01253	Science Teaching Allowance				1,000		
A01270	Others						<u>3,112,000</u>
1	Other						3,112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>283,000</u>	<u>280,000</u>	<u>254,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI					
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			168,000	173,000	173,000
A01299	Others			8,000		9,000
A03	TOTAL OPERATING EXPENSES			<u>344,000</u>	<u>194,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>194,000</u>	<u>194,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			50,000	50,000	125,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - PAF DRIGH ROAD KARACHI				49,975,000	36,861,000	52,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1618	GGHSS - LANDHI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,094,000</u>	<u>40,471,000</u>	<u>65,160,000</u>
A011	TOTAL PAY		88	88	<u>42,033,000</u>	<u>22,151,000</u>	<u>42,006,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>17,761,000</u>	<u>5,399,000</u>	<u>17,761,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>17,761,000</u>	<u>5,399,000</u>	<u>17,761,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	783,000		783,000
P094	PRINCIPAL	(BPS-19)	1	1	783,000		783,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	1,523,000		1,523,000
H100	HEAD MASTER	(BPS-17)	1	1	402,000		402,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	5,625,000		5,625,000
A119	ASSISTANT	(BPS-16)				5,399,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	250,000		250,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	8,395,000		8,395,000
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>24,272,000</u>	<u>16,752,000</u>	<u>24,245,000</u>
A01151	Total Basic Pay Other Staff		53	53	<u>24,185,000</u>	<u>16,692,000</u>	<u>24,185,000</u>
S334	SR. PROOF READER	(BPS-15)	2		501,000		
I032	INSTRUCTOR	(BPS-14)	1	1	565,000		565,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	7,905,000		7,905,000
O044	ORIENTIAL TEACHER	(BPS-14)	4	4	1,895,000		1,895,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	201,000		201,000
S053	SENIOR CLERK	(BPS-14)	4	4	2,259,000	16,692,000	2,259,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		4			1,631,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	496,000		496,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	565,000		565,000
J053	JUNIOR CLERK	(BPS-11)	2	2	818,000		818,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1618	GGHSS - LANDHI KARACHI						
L058	LIBRARIAN	(BPS-11)	1	1	467,000		467,000
D154	DRAWING TEACHER	(BPS-09)	1	1	565,000		565,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		1,130,000		
L003	LAB ASSISTANT	(BPS-07)	4	4	1,635,000		1,635,000
L004	LAB ATTENDANT	(BPS-03)	5	5	1,787,000		1,787,000
M022	MALI	(BPS-02)	1	1	339,000		339,000
N003	NAIB QASID	(BPS-02)	9	9	3,057,000		3,057,000
A01152	Personal pay				87,000	60,000	60,000
A012	TOTAL ALLOWANCES				<u>19,061,000</u>	<u>18,320,000</u>	<u>23,154,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,865,000</u>	<u>18,111,000</u>	<u>22,964,000</u>
A01202	House Rent Allowance				2,316,000	2,516,000	2,516,000
A01203	Conveyance Allowance				1,796,000	2,037,000	2,037,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				4,000	3,000	3,000
A01217	Medical Allowance				1,070,000	1,095,000	1,095,000
A0121T	Adhoc Relief Allowance 2013				170,000	168,000	176,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					336,000	336,000
A0122M	Adhoc Relief Allowance 2016				2,160,000	1,615,000	1,615,000
A0122Y	Ad-hoc Relief Allowance 2017				4,911,000	3,225,000	3,225,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,846,000	2,124,000	2,124,000
A0123P	Ad-hoc Relief A 2019				3,561,000	3,178,000	3,739,000
A0123X	Adhoc Relief Allowance-2020					1,781,000	1,870,000
A01253	Science Teaching Allowance				3,000		
A01270	Others						<u>4,195,000</u>
1	Other						4,195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>196,000</u>	<u>209,000</u>	<u>190,000</u>
A01274	Medical Charges				107,000	107,000	72,000
A01289	Teaching Allowance				74,000	101,000	101,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1618	GGHSS - LANDHI KARACHI					
A01299	Others			15,000	1,000	17,000
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - LANDHI KARACHI				61,510,000	40,737,000	65,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1619	GGHSS - COMPREHENSIVE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				95,328,000	88,083,000	108,802,000
A011	TOTAL PAY		178	177	60,403,000	47,963,000	62,056,000
A011-1	TOTAL PAY OF OFFICERS		66	66	27,931,000	10,593,000	27,998,000
A01101	Total Basic Pay Of Officer		66	66	27,913,000	10,508,000	27,913,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,658,000		1,658,000
P094	PRINCIPAL	(BPS-19)	1	1	923,000		923,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,563,000		2,563,000
H100	HEAD MASTER	(BPS-17)	1	1	406,000		406,000
L058	LIBRARIAN	(BPS-17)		1			253,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	5,277,000		5,277,000
A119	ASSISTANT	(BPS-16)	4	4	1,822,000	10,508,000	1,822,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	253,000		253,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	14,758,000		14,758,000
L058	LIBRARIAN	(BPS-16)	1		253,000		
A01102	Personal pay				18,000	85,000	85,000
A011-2	TOTAL PAY OF OTHER STAFF		112	111	32,472,000	37,370,000	34,058,000
A01151	Total Basic Pay Other Staff		112	111	32,357,000	37,288,000	33,976,000
D154	DRAWING TEACHER	(BPS-15)	3	3	771,000		810,000
S334	SR. PROOF READER	(BPS-15)	4		1,011,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	758,000		796,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	1	1	365,000		383,000
I032	INSTRUCTOR	(BPS-14)	1	1	203,000		213,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	38	38	12,969,000		13,618,000
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	2,032,000		2,134,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1619	GGHSS - COMPREHENSIVE KARACHI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	568,000		596,000
S053	SENIOR CLERK	(BPS-14)	2	2	732,000	37,288,000	769,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		7			2,214,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	321,000		337,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	365,000		383,000
J053	JUNIOR CLERK	(BPS-11)	5	4	1,324,000		1,390,000
L058	LIBRARIAN	(BPS-11)	1	1	302,000		317,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	293,000		308,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	3		1,097,000		
L003	LAB ASSISTANT	(BPS-07)	6	6	1,589,000		1,668,000
S122	SHOP ASSISTANT	(BPS-07)	1	1	256,000		269,000
S206	STORE KEEPER	(BPS-07)	1	1	247,000		259,000
L004	LAB ATTENDANT	(BPS-03)	13	13	2,975,000		3,124,000
N003	NAIB QASID	(BPS-02)	19	19	4,179,000		4,388,000
A01152	Personal pay				115,000	82,000	82,000
A012	TOTAL ALLOWANCES				<u>34,925,000</u>	<u>40,120,000</u>	<u>46,746,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>34,457,000</u>	<u>39,596,000</u>	<u>46,339,000</u>
A01202	House Rent Allowance				4,536,000	5,524,000	5,524,000
A01203	Conveyance Allowance				3,742,000	4,315,000	4,315,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				44,000	26,000	26,000
A01217	Medical Allowance				2,016,000	2,225,000	2,225,000
A0121T	Adhoc Relief Allowance 2013				170,000	332,000	349,000
A01224	Entertainment Allowance					11,000	11,000
A01226	Computer Allowance				20,000	47,000	47,000
A0122C	Adhoc Relief Allowance - 2015					684,000	684,000
A0122M	Adhoc Relief Allowance 2016				3,650,000	3,517,000	3,517,000
A0122N	Special Conveyance Allowance to Disbalded Employees					18,000	18,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1619	GGHSS - COMPREHENSIVE KARACHI					
A0122Y	Ad-hoc Relief Allowance 2017			8,144,000	7,193,000	7,193,000
A01238	Charge Allowance			3,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018			4,843,000	4,785,000	4,785,000
A0123P	Ad-hoc Relief A 2019			7,221,000	7,166,000	7,582,000
A0123X	Adhoc Relief Allowance-2020				3,617,000	3,798,000
A01253	Science Teaching Allowance			1,000	3,000	3,000
A01264	Technical Allowance			66,000		66,000
A01270	Others				<u>126,000</u>	<u>6,189,000</u>
1	Other					6,189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>468,000</u>	<u>524,000</u>	<u>407,000</u>
A01274	Medical Charges			198,000	198,000	72,000
A01289	Teaching Allowance			262,000	326,000	326,000
A01299	Others			8,000		9,000
A03	TOTAL OPERATING EXPENSES			<u>624,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>358,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			358,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1619	GGHSS - COMPREHENSIVE KARACHI					
GGHSS - COMPREHENSIVE KARACHI				95,952,000	88,349,000	109,357,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>70,860,000</u>	<u>64,021,000</u>	<u>81,526,000</u>
A011	TOTAL PAY		<u>133</u>	<u>132</u>	<u>45,745,000</u>	<u>35,031,000</u>	<u>47,246,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>46</u>	<u>46</u>	<u>18,878,000</u>	<u>5,278,000</u>	<u>19,043,000</u>
A01101	Total Basic Pay Of Officer		<u>46</u>	<u>46</u>	<u>18,878,000</u>	<u>5,113,000</u>	<u>18,878,000</u>
P094	PRINCIPAL (BPS-19)		1	1	936,000		936,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		1	1	606,000		606,000
H100	HEAD MASTER (BPS-17)		2	2	960,000		960,000
L058	LIBRARIAN (BPS-17)			1			299,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	1,921,000		1,921,000
A119	ASSISTANT (BPS-16)		1	1	516,000	5,113,000	516,000
H075	HIGH SCHOOL TEACHER (BPS-16)		36	36	13,640,000		13,640,000
L058	LIBRARIAN (BPS-16)		1		299,000		
A01102	Personal pay					165,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>87</u>	<u>86</u>	<u>26,867,000</u>	<u>29,753,000</u>	<u>28,203,000</u>
A01151	Total Basic Pay Other Staff		<u>87</u>	<u>86</u>	<u>26,729,000</u>	<u>29,615,000</u>	<u>28,065,000</u>
C258	COMPUTER TEACHER (BPS-15)		1	1	259,000		272,000
D154	DRAWING TEACHER (BPS-15)		2	2	568,000		596,000
H078	HOME ECONOMIC TEACHER (BPS-15)		2	2	720,000		756,000
S334	SR. PROOF READER (BPS-15)		4		1,037,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	259,000		272,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	720,000		756,000
I032	INSTRUCTOR (BPS-14)		1	1	360,000		378,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	35		35	12,060,000		12,663,000
O044	ORIENTIAL TEACHER (BPS-14)		6	6	2,009,000		2,109,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI						
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	777,000		816,000
S053	SENIOR CLERK	(BPS-14)	1	1	360,000	29,615,000	378,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		9			2,979,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	316,000		332,000
J053	JUNIOR CLERK	(BPS-11)	5	4	1,415,000		1,486,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	5		1,800,000		
L003	LAB ASSISTANT	(BPS-07)	3	3	782,000		821,000
L004	LAB ATTENDANT	(BPS-03)	3	3	684,000		718,000
W074	WORKSHOP ATTENDENT	(BPS-03)	1	1	221,000		232,000
M022	MALI	(BPS-02)	2	2	433,000		455,000
N003	NAIB QASID	(BPS-02)	9	9	1,949,000		2,046,000
A01152	Personal pay				138,000	138,000	138,000
A012	TOTAL ALLOWANCES				<u>25,115,000</u>	<u>28,990,000</u>	<u>34,280,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,497,000</u>	<u>28,377,000</u>	<u>33,792,000</u>
A01202	House Rent Allowance				3,398,000	4,747,000	4,747,000
A01203	Conveyance Allowance				2,538,000	3,256,000	3,256,000
A01207	Washing Allowance				1,000	13,000	13,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				1,303,000	1,489,000	1,489,000
A0121T	Adhoc Relief Allowance 2013				170,000	97,000	102,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					535,000	535,000
A0122M	Adhoc Relief Allowance 2016				2,445,000	2,538,000	2,538,000
A0122Y	Ad-hoc Relief Allowance 2017				5,964,000	4,968,000	4,968,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				3,320,000	3,271,000	3,271,000
A0123P	Ad-hoc Relief A 2019				5,327,000	4,872,000	5,593,000
A0123X	Adhoc Relief Allowance-2020					2,425,000	2,546,000
A01253	Science Teaching Allowance				17,000	15,000	15,000
A01270	Others					<u>126,000</u>	<u>4,694,000</u>
1	Other						4,694,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>618,000</u>	<u>613,000</u>	<u>488,000</u>
A01274	Medical Charges			198,000	198,000	72,000
A01289	Teaching Allowance			419,000	415,000	415,000
A01299	Others			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>509,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>243,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			243,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - PILOT NAZIMABAD NO 3 KARACHI				71,369,000	64,287,000	82,081,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1621	GGHSS - APWA Liaquatabad KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>52,341,000</u>	<u>46,416,000</u>	<u>56,140,000</u>
A011	TOTAL PAY		<u>86</u>	<u>86</u>	<u>31,074,000</u>	<u>25,467,000</u>	<u>31,605,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>42</u>	<u>42</u>	<u>18,466,000</u>	<u>7,910,000</u>	<u>18,369,000</u>
A01101	Total Basic Pay Of Officer		<u>42</u>	<u>42</u>	<u>18,216,000</u>	<u>7,757,000</u>	<u>18,216,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	846,000		846,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	5	5	2,745,000		2,745,000
H100	HEAD MASTER	(BPS-17)	1	1	435,000		435,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	5,651,000		5,651,000
A119	ASSISTANT	(BPS-16)	3	3	1,352,000	7,757,000	1,352,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	271,000		271,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,916,000		6,916,000
A01102	Personal pay				250,000	153,000	153,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>44</u>	<u>44</u>	<u>12,608,000</u>	<u>17,557,000</u>	<u>13,236,000</u>
A01151	Total Basic Pay Other Staff		<u>44</u>	<u>44</u>	<u>12,550,000</u>	<u>17,499,000</u>	<u>13,178,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		217,000		
D154	DRAWING TEACHER	(BPS-15)	2	2	580,000		609,000
S334	SR. PROOF READER	(BPS-15)	1		271,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	12	12	4,342,000		4,559,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			228,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	723,000		759,000
S053	SENIOR CLERK	(BPS-14)	1	1	362,000	17,499,000	380,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			665,000
J053	JUNIOR CLERK	(BPS-11)	1	1	261,000		274,000
L058	LIBRARIAN	(BPS-11)	1	1	299,000		314,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1621	GGHSS - APWA Liaquatabad KARACHI						
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1			362,000		
L003	LAB ASSISTANT (BPS-07)	6	6		1,572,000		1,651,000
L004	LAB ATTENDANT (BPS-03)	7	7		1,603,000		1,683,000
N003	NAIB QASID (BPS-02)	9	9		1,958,000		2,056,000
A01152	Personal pay				58,000	58,000	58,000
A012	TOTAL ALLOWANCES				<u>21,267,000</u>	<u>20,949,000</u>	<u>24,535,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,983,000</u>	<u>20,649,000</u>	<u>24,254,000</u>
A01202	House Rent Allowance				2,534,000	2,876,000	2,876,000
A01203	Conveyance Allowance				2,156,000	2,246,000	2,246,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				14,000	4,000	4,000
A01217	Medical Allowance				1,260,000	1,176,000	1,211,000
A0121T	Adhoc Relief Allowance 2013				170,000	174,000	183,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					362,000	362,000
A0122M	Adhoc Relief Allowance 2016				2,385,000	1,792,000	1,792,000
A0122Y	Ad-hoc Relief Allowance 2017				5,506,000	3,757,000	3,757,000
A01238	Charge Allowance				8,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,939,000	2,504,000	2,504,000
A0123P	Ad-hoc Relief A 2019				4,010,000	3,756,000	4,211,000
A0123X	Adhoc Relief Allowance-2020					1,864,000	1,957,000
A01270	Others					<u>126,000</u>	<u>3,139,000</u>
1	Other						3,139,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>284,000</u>	<u>300,000</u>	<u>281,000</u>
A01274	Medical Charges				107,000	107,000	72,000
A01289	Teaching Allowance				162,000	192,000	192,000
A01299	Others				15,000	1,000	17,000
A03	TOTAL OPERATING EXPENSES				<u>416,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1621	GGHSS - APWA Liaquatabad KARACHI					
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - APWA Liaquatabad KARACHI				52,757,000	46,682,000	56,795,000

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SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1622	GGHSS - BHIROO KARACHI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,206,000</u>	<u>26,730,000</u>	<u>34,623,000</u>
A011	TOTAL PAY	54	54	<u>19,834,000</u>	<u>14,534,000</u>	<u>20,221,000</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>11,893,000</u>	<u>4,538,000</u>	<u>11,893,000</u>
A01101	Total Basic Pay Of Officer	27	27	<u>11,893,000</u>	<u>4,538,000</u>	<u>11,893,000</u>
P094	PRINCIPAL (BPS-19)	1	1	793,000		793,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)	3	3	1,541,000		1,541,000
S278	SUBJECT SPECIALIST (BPS-17)	15	15	6,103,000		6,103,000
A119	ASSISTANT (BPS-16)	1	1	524,000	4,538,000	524,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)	1	1	253,000		253,000
H075	HIGH SCHOOL TEACHER (BPS-16)	6	6	2,679,000		2,679,000
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>7,941,000</u>	<u>9,996,000</u>	<u>8,328,000</u>
A01151	Total Basic Pay Other Staff	27	27	<u>7,862,000</u>	<u>9,922,000</u>	<u>8,254,000</u>
S334	SR. PROOF READER (BPS-15)	1		253,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	3	3	1,021,000		1,072,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2	625,000		656,000
S053	SENIOR CLERK (BPS-14)				9,922,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)		1			266,000
C146	COMPUTER OPERATOR (BPS-12)	1	1	369,000		387,000
J053	JUNIOR CLERK (BPS-11)	1	1	304,000		319,000
L058	LIBRARIAN (BPS-11)	1	1	349,000		366,000
L003	LAB ASSISTANT (BPS-07)	6	6	1,827,000		1,918,000
L004	LAB ATTENDANT (BPS-03)	6	6	1,597,000		1,677,000
N003	NAIB QASID (BPS-02)	6	6	1,517,000		1,593,000
A01152	Personal pay			79,000	74,000	74,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1622	GGHSS - BHIROO KARACHI					
A012	TOTAL ALLOWANCES			<u>11,372,000</u>	<u>12,196,000</u>	<u>14,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,133,000</u>	<u>11,950,000</u>	<u>14,191,000</u>
A01202	House Rent Allowance			1,485,000	1,736,000	1,736,000
A01203	Conveyance Allowance			1,176,000	1,291,000	1,291,000
A01207	Washing Allowance			1,000	3,000	3,000
A0120D	Integrated Allowance			10,000	11,000	11,000
A01217	Medical Allowance			695,000	678,000	698,000
A0121T	Adhoc Relief Allowance 2013			170,000	91,000	96,000
A01224	Entertainment Allowance				6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				207,000	207,000
A0122M	Adhoc Relief Allowance 2016			1,260,000	1,064,000	1,064,000
A0122Y	Ad-hoc Relief Allowance 2017			2,637,000	2,180,000	2,180,000
A01238	Charge Allowance			8,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018			1,473,000	1,453,000	1,453,000
A0123P	Ad-hoc Relief A 2019			2,218,000	2,180,000	2,329,000
A0123X	Adhoc Relief Allowance-2020				1,046,000	1,098,000
A01270	Others					<u>2,015,000</u>
1	Other					2,015,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>239,000</u>	<u>246,000</u>	<u>211,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			132,000	139,000	139,000
A03	TOTAL OPERATING EXPENSES			<u>416,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1622	GGHSS - BHIROO KARACHI					
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - BHIROO KARACHI				31,622,000	26,996,000	35,178,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				36,061,000	26,059,000	38,465,000
A011	TOTAL PAY		65	65	23,703,000	14,097,000	23,660,000
A011-1	TOTAL PAY OF OFFICERS		26	26	11,417,000	3,216,000	11,399,000
A01101	Total Basic Pay Of Officer		26	26	11,399,000	3,216,000	11,399,000
P094	PRINCIPAL	(BPS-19)	1	1	846,000		846,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,095,000		1,095,000
I097	I.T TEACHER	(BPS-17)	1	1	434,000		434,000
S278	SUBJECT SPECIALIST	(BPS-17)	14	14	6,070,000		6,070,000
A119	ASSISTANT	(BPS-16)				3,216,000	
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	3	3	810,000		810,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,144,000		2,144,000
A01102	Personal pay				18,000		
A011-2	TOTAL PAY OF OTHER STAFF		39	39	12,286,000	10,881,000	12,261,000
A01151	Total Basic Pay Other Staff		39	39	12,248,000	10,868,000	12,248,000
S334	SR. PROOF READER	(BPS-15)	1		270,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	10	10	3,813,000		3,813,000
O044	ORIENTIAL TEACHER	(BPS-14)	1	1	403,000		403,000
S053	SENIOR CLERK	(BPS-14)	3	3	1,211,000	10,868,000	1,211,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			270,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	403,000		403,000
J053	JUNIOR CLERK	(BPS-11)	3	3	877,000		877,000
L058	LIBRARIAN	(BPS-11)	1	1	334,000		334,000
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	292,000		292,000
L003	LAB ASSISTANT	(BPS-07)	4	4	1,169,000		1,169,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K						
L004	LAB ATTENDANT	(BPS-03)	6	6	1,533,000		1,533,000
N003	NAIB QASID	(BPS-02)	8	8	1,943,000		1,943,000
A01152	Personal pay				38,000	13,000	13,000
A012	TOTAL ALLOWANCES				<u>12,358,000</u>	<u>11,962,000</u>	<u>14,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,242,000</u>	<u>11,844,000</u>	<u>14,699,000</u>
A01202	House Rent Allowance				1,548,000	1,510,000	1,510,000
A01203	Conveyance Allowance				1,266,000	1,512,000	1,512,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				10,000	17,000	17,000
A01217	Medical Allowance				733,000	608,000	626,000
A0121T	Adhoc Relief Allowance 2013				170,000	189,000	198,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					204,000	204,000
A0122M	Adhoc Relief Allowance 2016				1,361,000	1,035,000	1,035,000
A0122Y	Ad-hoc Relief Allowance 2017				3,131,000	2,105,000	2,105,000
A01238	Charge Allowance				21,000	9,000	9,000
A0123G	Ad-hoc Relief Allowance-2018				1,617,000	1,400,000	1,400,000
A0123P	Ad-hoc Relief A 2019				2,381,000	2,095,000	2,500,000
A0123X	Adhoc Relief Allowance-2020					1,150,000	1,208,000
A01253	Science Teaching Allowance				3,000	1,000	1,000
A01270	Others						<u>2,365,000</u>
1	Other						2,365,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>116,000</u>	<u>118,000</u>	<u>106,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				16,000	25,000	25,000
A01299	Others				8,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>416,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K					
A033	TOTAL UTILITIES			<u>150,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			150,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGHSS - MURAD MEMON GOTH KARACHI NO.52 K				36,477,000	26,325,000	39,020,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1624	GBHSS - SITE MODEL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,808,000</u>	<u>41,273,000</u>	<u>44,732,000</u>
A011	TOTAL PAY		66	66	<u>23,650,000</u>	<u>22,724,000</u>	<u>24,031,000</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>16,004,000</u>	<u>10,384,000</u>	<u>15,986,000</u>
A01101	Total Basic Pay Of Officer		<u>28</u>	<u>28</u>	<u>15,986,000</u>	<u>10,384,000</u>	<u>15,986,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,604,000		1,604,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	4,157,000		4,157,000
H100	HEAD MASTER (BPS-17)		1	1	822,000		822,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	3,293,000		3,293,000
A119	ASSISTANT (BPS-16)		2	2	1,004,000	10,384,000	1,004,000
H075	HIGH SCHOOL TEACHER (BPS-16)		16	16	5,106,000		5,106,000
A01102	Personal pay				18,000		
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>7,646,000</u>	<u>12,340,000</u>	<u>8,045,000</u>
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>38</u>	<u>7,611,000</u>	<u>12,286,000</u>	<u>7,991,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		308,000		
D154	DRAWING TEACHER (BPS-15)		1	1	308,000		323,000
S334	SR. PROOF READER (BPS-15)		2		765,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10		10	2,643,000		2,775,000
O044	ORIENTAL TEACHER (BPS-14)			1			323,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	300,000		315,000
S053	SENIOR CLERK (BPS-14)		1	1	300,000	12,286,000	315,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			4			1,158,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	264,000		277,000
P183	PRIMARY SCHOOL TEACHER (BPS-09)		7	7	210,000		221,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2		338,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1624	GBHSS - SITE MODEL KARACHI						
L003	LAB ASSISTANT	(BPS-07)	2	2	435,000		457,000
L004	LAB ATTENDANT	(BPS-03)	1	1	190,000		200,000
C089	CHOWKIDAR	(BPS-02)	2	2	361,000		379,000
N003	NAIB QASID	(BPS-02)	5	5	828,000		869,000
S008	SANITARY WORKER	(BPS-02)	2	2	361,000		379,000
A01152	Personal pay				35,000	54,000	54,000
A012	TOTAL ALLOWANCES				<u>12,158,000</u>	<u>18,549,000</u>	<u>20,701,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,920,000</u>	<u>18,302,000</u>	<u>20,465,000</u>
A01202	House Rent Allowance				1,418,000	2,831,000	2,831,000
A01203	Conveyance Allowance				1,133,000	2,323,000	2,323,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				584,000	1,018,000	1,018,000
A0121T	Adhoc Relief Allowance 2013				170,000	31,000	33,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					314,000	314,000
A0122M	Adhoc Relief Allowance 2016				1,093,000	1,627,000	1,627,000
A0122Y	Ad-hoc Relief Allowance 2017				2,652,000	3,277,000	3,277,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				1,890,000	2,129,000	2,129,000
A0123P	Ad-hoc Relief A 2019				2,939,000	3,105,000	3,086,000
A0123X	Adhoc Relief Allowance-2020					1,307,000	1,372,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others					<u>283,000</u>	<u>2,398,000</u>
1	Other						2,398,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>238,000</u>	<u>247,000</u>	<u>236,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				138,000	155,000	155,000
A01299	Others				8,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1624	GBHSS - SITE MODEL KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - SITE MODEL KARACHI				36,074,000	41,539,000	45,387,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,445,000</u>	<u>26,653,000</u>	<u>37,539,000</u>
A011	TOTAL PAY		60	63	<u>20,903,000</u>	<u>14,505,000</u>	<u>21,787,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	28	<u>11,554,000</u>	<u>6,207,000</u>	<u>12,282,000</u>
A01101	Total Basic Pay Of Officer		26	28	<u>11,554,000</u>	<u>6,207,000</u>	<u>12,282,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	781,000		781,000
P094	PRINCIPAL	(BPS-19)	1	1	780,000		780,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,020,000		2,020,000
I097	I.T TEACHER	(BPS-17)		1			364,000
L058	LIBRARIAN	(BPS-17)		1			364,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	5,201,000		5,201,000
A119	ASSISTANT	(BPS-16)	2	2	933,000	6,207,000	933,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	249,000		249,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	4	4	1,590,000		1,590,000
A011-2	TOTAL PAY OF OTHER STAFF		34	35	<u>9,349,000</u>	<u>8,298,000</u>	<u>9,505,000</u>
A01151	Total Basic Pay Other Staff		34	35	<u>9,349,000</u>	<u>8,274,000</u>	<u>9,481,000</u>
S334	SR. PROOF READER	(BPS-15)	1		249,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	3	3	1,122,000		1,122,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	573,000		573,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	374,000		374,000
S053	SENIOR CLERK	(BPS-14)	1	1	374,000	8,274,000	374,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		1			249,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	329,000		329,000
L058	LIBRARIAN	(BPS-12)	1	1	329,000		329,000
J053	JUNIOR CLERK	(BPS-11)	1	1	271,000		271,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI						
D154	DRAWING TEACHER	(BPS-09)	1	1	374,000		374,000
C300	COMPUTER LAB INCHARGE	(BPS-07)		1			132,000
L003	LAB ASSISTANT	(BPS-07)	7	7	1,896,000		1,896,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,658,000		1,658,000
C089	CHOWKIDAR	(BPS-02)	2	2	450,000		450,000
M022	MALI	(BPS-02)	1	1	225,000		225,000
N003	NAIB QASID	(BPS-02)	4	4	900,000		900,000
S008	SANITARY WORKER	(BPS-02)	1	1	225,000		225,000
A01152	Personal pay					24,000	24,000
A012	TOTAL ALLOWANCES				<u>12,542,000</u>	<u>12,148,000</u>	<u>15,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,350,000</u>	<u>11,976,000</u>	<u>15,591,000</u>
A01202	House Rent Allowance				1,493,000	1,731,000	1,919,000
A01203	Conveyance Allowance				1,261,000	1,233,000	1,376,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				15,000	17,000	17,000
A01217	Medical Allowance				711,000	702,000	812,000
A0121T	Adhoc Relief Allowance 2013				170,000	133,000	143,000
A01224	Entertainment Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					205,000	218,000
A0122M	Adhoc Relief Allowance 2016				1,253,000	1,051,000	1,123,000
A0122N	Special Conveyance Allowance to Disbaled Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				3,032,000	2,176,000	2,305,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,827,000	1,451,000	1,537,000
A0123P	Ad-hoc Relief A 2019				2,584,000	2,172,000	2,842,000
A0123X	Adhoc Relief Allowance-2020					1,071,000	1,175,000
A01253	Science Teaching Allowance				3,000	3,000	3,000
A01270	Others						<u>2,090,000</u>
1	Other						2,090,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>192,000</u>	<u>172,000</u>	<u>161,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI					
A01274	Medical Charges			92,000	92,000	72,000
A01289	Teaching Allowance			92,000	80,000	80,000
A01299	Others			8,000		9,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				200,000	
GBHSS - BABA WILLAYAT ALI SHAH KARACHI				33,711,000	27,119,000	38,094,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,243,000</u>	<u>46,271,000</u>	<u>47,550,000</u>
A011	TOTAL PAY		98	98	<u>23,896,000</u>	<u>25,049,000</u>	<u>24,382,000</u>
A011-1	TOTAL PAY OF OFFICERS		27	27	<u>14,003,000</u>	<u>6,060,000</u>	<u>14,003,000</u>
A01101	Total Basic Pay Of Officer		27	27	<u>14,003,000</u>	<u>6,060,000</u>	<u>14,003,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,030,000		1,030,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	3	3	2,003,000		2,003,000
H100	HEAD MASTER	(BPS-17)	1	1	529,000		529,000
S278	SUBJECT SPECIALIST	(BPS-17)	10	10	6,679,000		6,679,000
A119	ASSISTANT	(BPS-16)	2	2	710,000	6,060,000	710,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	330,000		330,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	9	9	2,722,000		2,722,000
A011-2	TOTAL PAY OF OTHER STAFF		71	71	<u>9,893,000</u>	<u>18,989,000</u>	<u>10,379,000</u>
A01151	Total Basic Pay Other Staff		71	71	<u>9,832,000</u>	<u>18,933,000</u>	<u>10,323,000</u>
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	6	6	1,708,000		1,793,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	569,000		597,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	285,000		299,000
S053	SENIOR CLERK	(BPS-14)	2	2	569,000	18,933,000	597,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		4			806,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	250,000		263,000
L058	LIBRARIAN	(BPS-12)	1	1	250,000		263,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	285,000		299,000
J053	JUNIOR CLERK	(BPS-11)	2	2	413,000		434,000
D154	DRAWING TEACHER	(BPS-09)	1	1	285,000		299,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	24	24	210,000		221,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI						
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	4		768,000		
L003	LAB ASSISTANT	(BPS-07)	5	5	1,031,000		1,083,000
L004	LAB ATTENDANT	(BPS-03)	3	3	541,000		568,000
C089	CHOWKIDAR	(BPS-02)	2	2	342,000		359,000
M022	MALI	(BPS-02)	2	2	342,000		359,000
N003	NAIB QASID	(BPS-02)	12	12	1,642,000		1,724,000
S008	SANITARY WORKER	(BPS-02)	2	2	342,000		359,000
A01152	Personal pay				61,000	56,000	56,000
A012	TOTAL ALLOWANCES				<u>13,347,000</u>	<u>21,222,000</u>	<u>23,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,147,000</u>	<u>21,006,000</u>	<u>22,964,000</u>
A01202	House Rent Allowance				1,621,000	2,723,000	2,723,000
A01203	Conveyance Allowance				1,317,000	2,642,000	2,642,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				10,000	12,000	12,000
A01217	Medical Allowance				765,000	1,042,000	1,042,000
A0121T	Adhoc Relief Allowance 2013				170,000	299,000	314,000
A01224	Entertainment Allowance					2,000	2,000
A0122C	Adhoc Relief Allowance - 2015					356,000	356,000
A0122M	Adhoc Relief Allowance 2016				1,268,000	1,827,000	1,827,000
A0122Y	Ad-hoc Relief Allowance 2017				2,913,000	3,756,000	3,756,000
A01238	Charge Allowance					6,000	6,000
A0123G	Ad-hoc Relief Allowance-2018				2,088,000	2,501,000	2,501,000
A0123P	Ad-hoc Relief A 2019				2,994,000	3,739,000	3,144,000
A0123X	Adhoc Relief Allowance-2020					2,098,000	2,203,000
A01270	Others						<u>2,433,000</u>
1	Other						2,433,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>	<u>216,000</u>	<u>204,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				100,000	123,000	123,000
A01299	Others				8,000	1,000	9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				37,509,000	46,537,000	48,105,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>279,370,000</u>	<u>27,762,000</u>	<u>212,131,000</u>
A011	TOTAL PAY		<u>574</u>	<u>462</u>	<u>181,179,000</u>	<u>15,163,000</u>	<u>181,100,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>521</u>	<u>409</u>	<u>168,226,000</u>	<u>3,997,000</u>	<u>168,219,000</u>
A01101	Total Basic Pay Of Officer		<u>521</u>	<u>409</u>	<u>168,226,000</u>	<u>3,997,000</u>	<u>168,219,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	779,000		779,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,021,000		2,021,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	400,000		400,000
I097	I.T TEACHER	(BPS-17)	487	375	153,411,000		153,404,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	5,560,000		5,560,000
A119	ASSISTANT	(BPS-16)	2	2	834,000	3,997,000	834,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	249,000		249,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	14	14	4,972,000		4,972,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>53</u>	<u>53</u>	<u>12,953,000</u>	<u>11,166,000</u>	<u>12,881,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>53</u>	<u>12,802,000</u>	<u>11,087,000</u>	<u>12,802,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		201,000		
D154	DRAWING TEACHER	(BPS-15)	1	1	201,000		201,000
S334	SR. PROOF READER	(BPS-15)	1		249,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	669,000		669,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,338,000		1,338,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			201,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	4	4	935,000		935,000
S053	SENIOR CLERK	(BPS-14)	2	2	669,000	11,087,000	669,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI						
	(						
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		3			768,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	293,000		293,000
L058	LIBRARIAN	(BPS-12)	1	1	293,000		293,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	334,000		334,000
J053	JUNIOR CLERK	(BPS-11)	3	3	727,000		727,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		519,000		
L003	LAB ASSISTANT	(BPS-07)	6	6	1,452,000		1,452,000
L004	LAB ATTENDANT	(BPS-03)	8	8	1,694,000		1,694,000
W049	WORK SHOP ATTENDANT	(BPS-03)	1	1	212,000		212,000
C089	CHOWKIDAR	(BPS-02)	2	2	402,000		402,000
M022	MALI	(BPS-02)	2	2	402,000		402,000
N003	NAIB QASID	(BPS-02)	9	9	1,810,000		1,810,000
S008	SANITARY WORKER	(BPS-02)	2	2	402,000		402,000
A01152	Personal pay				151,000	79,000	79,000
A012	TOTAL ALLOWANCES				<u>98,191,000</u>	<u>12,599,000</u>	<u>31,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>98,055,000</u>	<u>12,465,000</u>	<u>30,932,000</u>
A01201	Senior Post Allowance				150,000		
A01202	House Rent Allowance				33,641,000	1,655,000	1,655,000
A01203	Conveyance Allowance				25,965,000	1,356,000	1,356,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				18,000	17,000	17,000
A01217	Medical Allowance				14,933,000	745,000	767,000
A0121T	Adhoc Relief Allowance 2013				170,000	147,000	154,000
A01224	Entertainment Allowance				17,000		
A01226	Computer Allowance				20,000	9,000	9,000
A0122C	Adhoc Relief Allowance - 2015					211,000	211,000
A0122M	Adhoc Relief Allowance 2016				14,698,000	1,092,000	1,092,000
A0122N	Special Conveyance Allowance to Disbalded Employees					20,000	20,000
A0122Y	Ad-hoc Relief Allowance 2017				4,412,000	2,274,000	2,274,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI					
	(					
A0123G	Ad-hoc Relief Allowance-2018			1,600,000	1,516,000	1,516,000
A0123P	Ad-hoc Relief A 2019			2,430,000	2,274,000	2,552,000
A0123X	Adhoc Relief Allowance-2020				1,146,000	1,203,000
A01270	Others					<u>18,103,000</u>
1	Other					18,103,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>	<u>134,000</u>	<u>99,000</u>
A01274	Medical Charges			107,000	107,000	72,000
A01289	Teaching Allowance			29,000	27,000	27,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>655,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>441,000</u>
A03901	Stationery			74,000	74,000	100,000
A03903	Conference/Seminars/Workshops/Sympo					100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GGBHSS - NJV SINDHI MEDIUM KARACHI				279,636,000	28,028,000	212,786,000
(						

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1628	GBHSS - NJV KARACHI						
	(						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,730,000</u>	<u>11,290,032</u>	<u>25,118,000</u>
A011	TOTAL PAY		80	80	<u>18,265,000</u>	<u>5,937,000</u>	<u>18,032,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>12,018,000</u>	<u>1,173,000</u>	<u>11,803,000</u>
A01101	Total Basic Pay Of Officer		35	35	<u>11,592,000</u>	<u>962,000</u>	<u>11,592,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	920,000		920,000
H100	HEAD MASTER	(BPS-17)	1	1	404,000		404,000
S278	SUBJECT SPECIALIST	(BPS-17)	8	8	4,084,000		4,084,000
A119	ASSISTANT	(BPS-16)	2	2	572,000	962,000	572,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	23	23	5,612,000		5,612,000
A01102	Personal pay				426,000	211,000	211,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>6,247,000</u>	<u>4,764,000</u>	<u>6,229,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>6,227,000</u>	<u>4,762,000</u>	<u>6,227,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		404,000		
S334	SR. PROOF READER	(BPS-15)	2		503,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	460,000		460,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	1,559,000		1,559,000
O044	ORIENTAL TEACHER	(BPS-14)		2			404,000
S053	SENIOR CLERK	(BPS-14)	1	1	230,000	4,762,000	230,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		7			1,174,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	202,000		202,000
J053	JUNIOR CLERK	(BPS-11)	1	1	166,000		166,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	10	10	210,000		210,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	5		671,000		
L003	LAB ASSISTANT	(BPS-07)	2	2	333,000		333,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1628	GBHSS - NJV KARACHI						
	(						
S122	SHOP ASSISTANT	(BPS-07)	1	1	166,000		166,000
L004	LAB ATTENDANT	(BPS-03)	1	1	146,000		146,000
C089	CHOWKIDAR	(BPS-02)	1	1	139,000		139,000
N003	NAIB QASID	(BPS-02)	7	7	762,000		762,000
S008	SANITARY WORKER	(BPS-02)	2	2	276,000		276,000
A01152	Personal pay				20,000	2,000	2,000
A012	TOTAL ALLOWANCES				<u>9,465,000</u>	<u>5,353,032</u>	<u>7,086,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,315,000</u>	<u>4,940,000</u>	<u>6,955,000</u>
A01202	House Rent Allowance				1,672,000	595,000	595,000
A01203	Conveyance Allowance				1,403,000	554,000	554,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				10,000	6,000	6,000
A01217	Medical Allowance				593,000	334,000	344,000
A0121T	Adhoc Relief Allowance 2013				170,000	48,000	50,000
A0122C	Adhoc Relief Allowance - 2015					87,000	87,000
A0122M	Adhoc Relief Allowance 2016				1,298,000	451,000	451,000
A0122Y	Ad-hoc Relief Allowance 2017				2,093,000	890,000	890,000
A01238	Charge Allowance				2,000		
A0123G	Ad-hoc Relief Allowance-2018				1,044,000	594,000	594,000
A0123P	Ad-hoc Relief A 2019				1,028,000	883,000	1,079,000
A0123X	Adhoc Relief Allowance-2020					493,000	518,000
A01253	Science Teaching Allowance				1,000		
A01270	Others						<u>1,782,000</u>
1	Other						1,782,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>150,000</u>	<u>413,032</u>	<u>131,000</u>
A01274	Medical Charges				92,000	363,032	72,000
A01289	Teaching Allowance				50,000	50,000	50,000
A01299	Others				8,000		9,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1628	GBHSS - NJV KARACHI					
	(					
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>800,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				800,000	
GBHSS - NJV KARACHI				27,996,000	12,356,032	25,673,000
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1629	GBHSS-C.M.S KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,136,000</u>	<u>61,963,000</u>	<u>70,388,000</u>
A011	TOTAL PAY		<u>149</u>	<u>149</u>	<u>37,656,000</u>	<u>33,382,000</u>	<u>38,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>53</u>	<u>53</u>	<u>19,455,000</u>	<u>7,942,000</u>	<u>19,327,000</u>
A01101	Total Basic Pay Of Officer		<u>53</u>	<u>53</u>	<u>19,234,000</u>	<u>7,849,000</u>	<u>19,234,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	819,000		819,000
P094	PRINCIPAL	(BPS-19)	1	1	819,000		819,000
H100	HEAD MASTER	(BPS-18)	3	3	1,260,000		1,260,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,123,000		2,123,000
S278	SUBJECT SPECIALIST	(BPS-17)	4	4	2,013,000		2,013,000
A119	ASSISTANT	(BPS-16)	2	2	714,000	7,849,000	714,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	38	38	11,486,000		11,486,000
A01102	Personal pay				221,000	93,000	93,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>96</u>	<u>96</u>	<u>18,201,000</u>	<u>25,440,000</u>	<u>18,979,000</u>
A01151	Total Basic Pay Other Staff		<u>96</u>	<u>96</u>	<u>18,001,000</u>	<u>25,363,000</u>	<u>18,902,000</u>
D154	DRAWING TEACHER	(BPS-15)	3	3	626,000		657,000
S322	SCIENCE TEACHER	(BPS-15)	1	1	259,000		272,000
S334	SR. PROOF READER	(BPS-15)	3		779,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	18	18	4,914,000		5,160,000
O044	ORIENTAL TEACHER	(BPS-14)	11	11	3,056,000		3,209,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	3	3	854,000		897,000
S053	SENIOR CLERK	(BPS-14)	3	3	854,000	25,363,000	897,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		10			2,332,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	250,000		262,000
J053	JUNIOR CLERK	(BPS-11)	3	3	618,000		649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1629	GBHSS-C.M.S KARACHI					
P183	PRIMARY SCHOOL TEACHER (BPS-09)	19	19	210,000		220,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	7		1,442,000		
L003	LAB ASSISTANT (BPS-07)	2	2	413,000		434,000
L004	LAB ATTENDANT (BPS-03)	3	3	541,000		568,000
C089	CHOWKIDAR (BPS-02)	3	3	513,000		539,000
M022	MALI (BPS-02)	1	1	171,000		180,000
N003	NAIB QASID (BPS-02)	12	12	1,988,000		2,087,000
S008	SANITARY WORKER (BPS-02)	3	3	513,000		539,000
A01152	Personal pay			200,000	77,000	77,000
A012	TOTAL ALLOWANCES			<u>22,480,000</u>	<u>28,581,000</u>	<u>32,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,044,000</u>	<u>28,125,000</u>	<u>31,820,000</u>
A01202	House Rent Allowance			2,980,000	4,090,000	4,090,000
A01203	Conveyance Allowance			2,475,000	3,775,000	3,775,000
A01207	Washing Allowance			1,000	7,000	7,000
A0120D	Integrated Allowance			13,000	17,000	17,000
A01217	Medical Allowance			1,381,000	1,410,000	1,410,000
A0121T	Adhoc Relief Allowance 2013			340,000	251,000	264,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				23,000	23,000
A0122C	Adhoc Relief Allowance - 2015				456,000	456,000
A0122M	Adhoc Relief Allowance 2016			2,005,000	2,393,000	2,393,000
A0122Y	Ad-hoc Relief Allowance 2017			5,239,000	4,911,000	4,911,000
A01238	Charge Allowance			8,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018			3,115,000	3,368,000	3,368,000
A0123P	Ad-hoc Relief A 2019			4,475,000	4,954,000	4,699,000
A0123X	Adhoc Relief Allowance-2020				2,458,000	2,581,000
A01253	Science Teaching Allowance			12,000	5,000	5,000
A01270	Others					<u>3,814,000</u>
1	Other					3,814,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>436,000</u>	<u>456,000</u>	<u>262,000</u>
A01274	Medical Charges			276,000	276,000	72,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1629	GBHSS-C.M.S KARACHI					
A01289	Teaching Allowance			150,000	179,000	179,000
A01299	Others			10,000	1,000	11,000
A03	TOTAL OPERATING EXPENSES			<u>585,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>319,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			319,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS-C.M.S KARACHI				60,721,000	62,229,000	70,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,607,000</u>	<u>28,968,000</u>	<u>39,021,000</u>
A011	TOTAL PAY		57	57	<u>22,712,000</u>	<u>15,734,000</u>	<u>23,189,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>13,195,000</u>	<u>6,108,000</u>	<u>13,193,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>12,916,000</u>	<u>5,831,000</u>	<u>12,916,000</u>
P094	PRINCIPAL	(BPS-19)	1	1	1,153,000		1,153,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	2	2	1,495,000		1,495,000
H100	HEAD MASTER	(BPS-17)	1	1	592,000		592,000
S278	SUBJECT SPECIALIST	(BPS-17)	6	6	4,484,000		4,484,000
A119	ASSISTANT	(BPS-16)	2	2	848,000	5,831,000	848,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	12	12	4,344,000		4,344,000
A01102	Personal pay				279,000	277,000	277,000
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>9,517,000</u>	<u>9,626,000</u>	<u>9,996,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>9,479,000</u>	<u>9,582,000</u>	<u>9,952,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	1		296,000		
S334	SR. PROOF READER	(BPS-15)	1		369,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	14	14	4,772,000		5,011,000
O044	ORIENTIAL TEACHER	(BPS-14)		1			311,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	296,000		311,000
S053	SENIOR CLERK	(BPS-14)	1	1	341,000	9,582,000	358,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			665,000
J053	JUNIOR CLERK	(BPS-11)	1	1	247,000		259,000
D154	DRAWING TEACHER	(BPS-09)	1	1	341,000		358,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		265,000		
L003	LAB ASSISTANT	(BPS-07)	2	2	493,000		518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI						
L004	LAB ATTENDANT	(BPS-03)	1	1	216,000		227,000
C089	CHOWKIDAR	(BPS-02)	2	2	409,000		429,000
M022	MALI	(BPS-02)	1	1	205,000		215,000
N003	NAIB QASID	(BPS-02)	4	4	820,000		861,000
S008	SANITARY WORKER	(BPS-02)	2	2	409,000		429,000
A01152	Personal pay				38,000	44,000	44,000
A012	TOTAL ALLOWANCES				<u>11,895,000</u>	<u>13,234,000</u>	<u>15,832,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,639,000</u>	<u>12,993,000</u>	<u>15,611,000</u>
A01202	House Rent Allowance				1,449,000	1,844,000	1,844,000
A01203	Conveyance Allowance				1,206,000	1,373,000	1,373,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				16,000	20,000	20,000
A01217	Medical Allowance				699,000	754,000	754,000
A0121T	Adhoc Relief Allowance 2013				170,000	79,000	83,000
A01224	Entertainment Allowance					13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					220,000	220,000
A0122M	Adhoc Relief Allowance 2016				1,039,000	1,149,000	1,149,000
A0122Y	Ad-hoc Relief Allowance 2017				2,590,000	2,360,000	2,360,000
A01238	Charge Allowance				13,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,799,000	1,573,000	1,573,000
A0123P	Ad-hoc Relief A 2019				2,657,000	2,360,000	2,790,000
A0123X	Adhoc Relief Allowance-2020					1,084,000	1,138,000
A01270	Others					<u>157,000</u>	<u>2,287,000</u>
1	Other						2,287,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>256,000</u>	<u>241,000</u>	<u>221,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				164,000	147,000	147,000
A01299	Others					2,000	2,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - FARABI MUSLIMABAD KARACHI				34,873,000	29,234,000	39,576,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,481,000</u>	<u>19,458,000</u>	<u>26,852,000</u>
A011	TOTAL PAY		44	44	<u>15,663,000</u>	<u>10,444,000</u>	<u>15,886,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>8,570,000</u>	<u>1,084,000</u>	<u>8,479,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>8,479,000</u>	<u>1,084,000</u>	<u>8,479,000</u>
H100	HEAD MASTER	(BPS-17)	1	1	1,498,000		1,498,000
A119	ASSISTANT	(BPS-16)				1,084,000	
H075	HIGH SCHOOL TEACHER	(BPS-16)	18	18	6,981,000		6,981,000
A01102	Personal pay				91,000		
A011-2	TOTAL PAY OF OTHER STAFF		25	25	<u>7,093,000</u>	<u>9,360,000</u>	<u>7,407,000</u>
A01151	Total Basic Pay Other Staff		25	25	<u>7,048,000</u>	<u>9,354,000</u>	<u>7,401,000</u>
A104	ARABIC TEACHER / OT	(BPS-15)	2		427,000		
S334	SR. PROOF READER	(BPS-15)	2		532,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	4	4	1,461,000		1,534,000
O044	ORIENTIAL TEACHER	(BPS-14)		2			448,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	1	1	213,000		224,000
S053	SENIOR CLERK	(BPS-14)	1	1	365,000	9,354,000	383,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		4			1,153,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	320,000		336,000
J053	JUNIOR CLERK	(BPS-11)	1	1	302,000		317,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,095,000		1,150,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		566,000		
L004	LAB ATTENDANT	(BPS-03)	1	1	231,000		243,000
C089	CHOWKIDAR	(BPS-02)	1	1	219,000		230,000
M022	MALI	(BPS-02)	2	2	439,000		461,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL						
N003	NAIB QASID	(BPS-02)	3	3	659,000		692,000
S008	SANITARY WORKER	(BPS-02)	1	1	219,000		230,000
A01152	Personal pay				45,000	6,000	6,000
A012	TOTAL ALLOWANCES				<u>8,818,000</u>	<u>9,014,000</u>	<u>10,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,657,000</u>	<u>8,878,000</u>	<u>10,842,000</u>
A01202	House Rent Allowance				719,000	1,516,000	1,516,000
A01203	Conveyance Allowance				541,000	957,000	957,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				14,000	17,000	17,000
A01217	Medical Allowance				339,000	518,000	518,000
A0121T	Adhoc Relief Allowance 2013				170,000	76,000	80,000
A01226	Computer Allowance					19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					152,000	152,000
A0122M	Adhoc Relief Allowance 2016				644,000	768,000	768,000
A0122Y	Ad-hoc Relief Allowance 2017				1,661,000	1,544,000	1,544,000
A01238	Charge Allowance				5,000		
A0123G	Ad-hoc Relief Allowance-2018				1,221,000	1,028,000	1,028,000
A0123P	Ad-hoc Relief A 2019				1,788,000	1,542,000	1,877,000
A0123X	Adhoc Relief Allowance-2020					739,000	776,000
A01253	Science Teaching Allowance				1,000		
A01270	Others				<u>1,553,000</u>		<u>1,588,000</u>
1	Other						1,588,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>161,000</u>	<u>136,000</u>	<u>124,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				61,000	43,000	43,000
A01299	Others				8,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				24,747,000	19,724,000	27,407,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1632	GBHSS - MUMTAZ KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,006,000</u>	<u>40,276,000</u>	<u>50,266,000</u>
A011	TOTAL PAY		<u>71</u>	<u>71</u>	<u>28,873,000</u>	<u>21,672,000</u>	<u>28,845,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>30</u>	<u>30</u>	<u>15,540,000</u>	<u>8,777,000</u>	<u>15,480,000</u>
A01101	Total Basic Pay Of Officer		<u>30</u>	<u>30</u>	<u>15,480,000</u>	<u>8,777,000</u>	<u>15,480,000</u>
P094	PRINCIPAL (BPS-19)		1	1	814,000		814,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	2,107,000		2,107,000
H100	HEAD MASTER (BPS-17)		1	1	417,000		417,000
S278	SUBJECT SPECIALIST (BPS-17)		15	15	8,202,000		8,202,000
A119	ASSISTANT (BPS-16)		2	2	1,035,000	8,777,000	1,035,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	259,000		259,000
H075	HIGH SCHOOL TEACHER (BPS-16)		6	6	2,646,000		2,646,000
A01102	Personal pay				60,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>13,333,000</u>	<u>12,895,000</u>	<u>13,365,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>13,295,000</u>	<u>12,825,000</u>	<u>13,295,000</u>
S334	SR. PROOF READER (BPS-15)		2		520,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	10	10		4,153,000		4,153,000
O044	ORIENTIAL TEACHER (BPS-14)		1	1	415,000		415,000
S053	SENIOR CLERK (BPS-14)		2	2	831,000	12,825,000	831,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			4			1,164,000
L058	LIBRARIAN (BPS-12)		1	1	364,000		364,000
A017	ACCOUNT CLERK (BPS-11)		1	1	415,000		415,000
J053	JUNIOR CLERK (BPS-11)		2	2	688,000		688,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2		644,000		
L003	LAB ASSISTANT (BPS-07)		4	4	1,202,000		1,202,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1632	GBHSS - MUMTAZ KARACHI						
L004	LAB ATTENDANT	(BPS-03)	5	5	1,315,000		1,315,000
C089	CHOWKIDAR	(BPS-02)	2	2	500,000		500,000
M022	MALI	(BPS-02)	1	1	250,000		250,000
N003	NAIB QASID	(BPS-02)	6	6	1,498,000		1,498,000
S008	SANITARY WORKER	(BPS-02)	2	2	500,000		500,000
A01152	Personal pay				38,000	70,000	70,000
A012	TOTAL ALLOWANCES				<u>17,133,000</u>	<u>18,604,000</u>	<u>21,421,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,263,000</u>	<u>17,727,000</u>	<u>21,299,000</u>
A01202	House Rent Allowance				2,087,000	2,560,000	2,560,000
A01203	Conveyance Allowance				1,646,000	1,931,000	1,931,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				14,000	11,000	11,000
A01217	Medical Allowance				890,000	987,000	987,000
A0121T	Adhoc Relief Allowance 2013				170,000	150,000	158,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					310,000	310,000
A0122M	Adhoc Relief Allowance 2016				1,690,000	1,574,000	1,574,000
A0122Y	Ad-hoc Relief Allowance 2017				3,944,000	3,229,000	3,229,000
A01238	Charge Allowance				2,000	8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,193,000	2,141,000	2,141,000
A0123P	Ad-hoc Relief A 2019				3,626,000	3,202,000	3,807,000
A0123X	Adhoc Relief Allowance-2020					1,610,000	1,691,000
A01253	Science Teaching Allowance					3,000	3,000
A01270	Others						<u>2,878,000</u>
1	Other						2,878,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>870,000</u>	<u>877,000</u>	<u>122,000</u>
A01274	Medical Charges				827,000	827,000	72,000
A01289	Teaching Allowance				43,000	50,000	50,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1632	GBHSS - MUMTAZ KARACHI					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - MUMTAZ KARACHI				46,272,000	40,542,000	50,821,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,179,000</u>	<u>63,179,000</u>	<u>81,561,000</u>
A011	TOTAL PAY		<u>132</u>	<u>132</u>	<u>46,269,000</u>	<u>34,271,000</u>	<u>47,035,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>58</u>	<u>58</u>	<u>25,564,000</u>	<u>8,681,000</u>	<u>25,254,000</u>
A01101	Total Basic Pay Of Officer		<u>58</u>	<u>58</u>	<u>25,244,000</u>	<u>8,671,000</u>	<u>25,244,000</u>
P094	PRINCIPAL (BPS-19)		1	1	899,000		899,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	5	2,908,000		2,908,000
H100	HEAD MASTER (BPS-17)		2	2	921,000		921,000
S278	SUBJECT SPECIALIST (BPS-17)		11	11	6,397,000		6,397,000
A119	ASSISTANT (BPS-16)		2	2	840,000	8,671,000	840,000
H075	HIGH SCHOOL TEACHER (BPS-16)		37	37	13,279,000		13,279,000
A01102	Personal pay				320,000	10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>74</u>	<u>74</u>	<u>20,705,000</u>	<u>25,590,000</u>	<u>21,781,000</u>
A01151	Total Basic Pay Other Staff		<u>74</u>	<u>74</u>	<u>20,662,000</u>	<u>25,503,000</u>	<u>21,694,000</u>
D154	DRAWING TEACHER (BPS-15)		2	2	460,000		483,000
S334	SR. PROOF READER (BPS-15)		3		860,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		1	1	287,000		301,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		2	2	676,000		710,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	24		24	8,111,000		8,517,000
O044	ORIENTIAL TEACHER (BPS-14)		5	5	1,582,000		1,661,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	230,000		241,000
S053	SENIOR CLERK (BPS-14)		3	3	1,014,000	25,503,000	1,065,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			5			1,534,000
L058	LIBRARIAN (BPS-12)		1	1	296,000		311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K						
A017	ACCOUNT CLERK	(BPS-11)	1	1	338,000		355,000
J053	JUNIOR CLERK	(BPS-11)	2	2	489,000		513,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		601,000		
L003	LAB ASSISTANT	(BPS-07)	4	4	979,000		1,028,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,488,000		1,562,000
C089	CHOWKIDAR	(BPS-02)	2	2	406,000		426,000
M022	MALI	(BPS-02)	1	1	204,000		214,000
N003	NAIB QASID	(BPS-02)	11	11	2,235,000		2,347,000
S008	SANITARY WORKER	(BPS-02)	2	2	406,000		426,000
A01152	Personal pay				43,000	87,000	87,000
A012	TOTAL ALLOWANCES				<u>27,910,000</u>	<u>28,908,000</u>	<u>34,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,523,000</u>	<u>28,535,000</u>	<u>34,163,000</u>
A01202	House Rent Allowance				3,491,000	4,224,000	4,224,000
A01203	Conveyance Allowance				2,774,000	3,154,000	3,154,000
A01207	Washing Allowance				1,000	5,000	5,000
A0120D	Integrated Allowance				10,000	6,000	6,000
A01217	Medical Allowance				1,503,000	1,645,000	1,645,000
A0121T	Adhoc Relief Allowance 2013				170,000	185,000	194,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					487,000	487,000
A0122M	Adhoc Relief Allowance 2016				2,939,000	2,505,000	2,505,000
A0122Y	Ad-hoc Relief Allowance 2017				6,708,000	5,108,000	5,108,000
A01238	Charge Allowance				11,000	1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				4,263,000	3,410,000	3,410,000
A0123P	Ad-hoc Relief A 2019				5,648,000	5,107,000	5,930,000
A0123X	Adhoc Relief Allowance-2020					2,658,000	2,791,000
A01253	Science Teaching Allowance				5,000	3,000	3,000
A01270	Others					<u>31,000</u>	<u>4,694,000</u>
1	Other						4,694,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>387,000</u>	<u>373,000</u>	<u>363,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K					
A01274	Medical Charges			92,000	92,000	72,000
A01289	Teaching Allowance			286,000	281,000	281,000
A01299	Others			9,000		10,000
A03	TOTAL OPERATING EXPENSES			<u>575,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES			<u>309,000</u>		<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity			309,000		180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - NO-2 K.AREA KORANGI KARACHI K				74,754,000	63,445,000	82,116,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,309,000</u>	<u>65,367,000</u>	<u>74,608,000</u>
A011	TOTAL PAY		<u>121</u>	<u>121</u>	<u>39,575,000</u>	<u>35,421,000</u>	<u>40,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>53</u>	<u>53</u>	<u>22,448,000</u>	<u>10,069,000</u>	<u>22,696,000</u>
A01101	Total Basic Pay Of Officer		<u>53</u>	<u>53</u>	<u>22,381,000</u>	<u>9,754,000</u>	<u>22,381,000</u>
S557	SENIOR PRINCIPAL	(BPS-20)	1	1	943,000		943,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	1,615,000		1,615,000
P094	PRINCIPAL	(BPS-19)	1	1	500,000		500,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	4	4	2,093,000		2,093,000
C150	COMPUTER PROGRAMMER	(BPS-17)	1	1	415,000		415,000
H100	HEAD MASTER	(BPS-17)	2	2	828,000		828,000
L058	LIBRARIAN	(BPS-17)		1			258,000
S278	SUBJECT SPECIALIST	(BPS-17)	9	9	4,709,000		4,709,000
A119	ASSISTANT	(BPS-16)	4	4	1,592,000	9,754,000	1,592,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	258,000		258,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	27	27	9,170,000		9,170,000
L058	LIBRARIAN	(BPS-16)	1		258,000		
A01102	Personal pay				67,000	315,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>68</u>	<u>68</u>	<u>17,127,000</u>	<u>25,352,000</u>	<u>17,961,000</u>
A01151	Total Basic Pay Other Staff		<u>68</u>	<u>68</u>	<u>17,082,000</u>	<u>25,326,000</u>	<u>17,935,000</u>
D154	DRAWING TEACHER	(BPS-15)	2	2	527,000		553,000
S334	SR. PROOF READER	(BPS-15)	3		774,000		
W052	WORK SHOP INSTRUCTOR	(BPS-15)	3	3	774,000		813,000
A401	ASSISTANT WORKSHOP INSTRUCTOR	(BPS-14)	2	2	639,000		671,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)13		13	3,877,000		4,071,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI						
O044	ORIENTIAL TEACHER	(BPS-14)	5	5	1,487,000		1,561,000
P203	PHYSICAL EDUCATION TEACHER	(BPS-14)	2	2	527,000		553,000
S053	SENIOR CLERK	(BPS-14)	1	1	320,000	25,326,000	336,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		4			1,073,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	280,000		294,000
L058	LIBRARIAN	(BPS-12)	1	1	280,000		294,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	320,000		336,000
J053	JUNIOR CLERK	(BPS-11)	4	4	926,000		972,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	256,000		269,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		248,000		
L003	LAB ASSISTANT	(BPS-07)	7	7	1,621,000		1,702,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	695,000		730,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,417,000		1,488,000
C089	CHOWKIDAR	(BPS-02)	2	2	384,000		403,000
M022	MALI	(BPS-02)	2	2	384,000		403,000
N003	NAIB QASID	(BPS-02)	5	5	962,000		1,010,000
S008	SANITARY WORKER	(BPS-02)	2	2	384,000		403,000
A01152	Personal pay				45,000	26,000	26,000
A012	TOTAL ALLOWANCES				<u>21,734,000</u>	<u>29,946,000</u>	<u>33,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,458,000</u>	<u>29,651,000</u>	<u>33,667,000</u>
A01202	House Rent Allowance				2,541,000	4,278,000	4,278,000
A01203	Conveyance Allowance				2,164,000	3,405,000	3,405,000
A01207	Washing Allowance				1,000	4,000	4,000
A0120D	Integrated Allowance				14,000	18,000	18,000
A01217	Medical Allowance				1,184,000	1,677,000	1,677,000
A0121T	Adhoc Relief Allowance 2013				170,000	155,000	163,000
A01226	Computer Allowance				20,000	19,000	19,000
A0122C	Adhoc Relief Allowance - 2015					492,000	492,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI					
A0122M	Adhoc Relief Allowance 2016			2,235,000	2,564,000	2,564,000
A0122N	Special Conveyance Allowance to Disbalded Employees				72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			4,982,000	5,310,000	5,310,000
A01238	Charge Allowance				7,000	7,000
A0123G	Ad-hoc Relief Allowance-2018			3,002,000	3,534,000	3,534,000
A0123P	Ad-hoc Relief A 2019			5,142,000	5,299,000	5,399,000
A0123X	Adhoc Relief Allowance-2020				2,565,000	2,693,000
A01253	Science Teaching Allowance			3,000		
A01270	Others				<u>252,000</u>	<u>4,032,000</u>
1	Other					4,032,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>276,000</u>	<u>295,000</u>	<u>284,000</u>
A01274	Medical Charges			92,000	92,000	72,000
A01289	Teaching Allowance			176,000	203,000	203,000
A01299	Others			8,000		9,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				500,000	
GBHSS - KORANGI COMP NO-1 KARACHI				61,575,000	66,133,000	75,163,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1635	GBHSS- ALLAMA IQBAL KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,230,000</u>	<u>49,703,000</u>	<u>58,014,000</u>
A011	TOTAL PAY		<u>57</u>	<u>57</u>	<u>30,793,000</u>	<u>27,215,000</u>	<u>31,581,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>15,324,000</u>	<u>8,403,000</u>	<u>15,324,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>15,324,000</u>	<u>8,403,000</u>	<u>15,324,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,080,000		1,080,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	2,795,000		2,795,000
H100	HEAD MASTER (BPS-17)		1	1	553,000		553,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	2,795,000		2,795,000
A119	ASSISTANT (BPS-16)		2	2	1,432,000	8,403,000	1,432,000
H075	HIGH SCHOOL TEACHER (BPS-16)		11	11	6,669,000		6,669,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>34</u>	<u>34</u>	<u>15,469,000</u>	<u>18,812,000</u>	<u>16,257,000</u>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>15,438,000</u>	<u>18,766,000</u>	<u>16,211,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		275,000		
D154	DRAWING TEACHER (BPS-15)		1	1	275,000		289,000
S334	SR. PROOF READER (BPS-15)		1		343,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	15		15	8,172,000		8,581,000
O044	ORIENTIAL TEACHER (BPS-14)			1			289,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	571,000		600,000
S053	SENIOR CLERK (BPS-14)		1	1	571,000	18,766,000	600,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			3			1,289,000
J053	JUNIOR CLERK (BPS-11)		1	1	413,000		434,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2		885,000		
L003	LAB ASSISTANT (BPS-07)		2	2	827,000		868,000
L004	LAB ATTENDANT (BPS-03)		1	1	361,000		379,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1635	GBHSS- ALLAMA IQBAL KARACHI						
C089	CHOWKIDAR	(BPS-02)	2	2	686,000		720,000
N003	NAIB QASID	(BPS-02)	4	4	1,373,000		1,442,000
S008	SANITARY WORKER	(BPS-02)	2	2	686,000		720,000
A01152	Personal pay				31,000	46,000	46,000
A012	TOTAL ALLOWANCES				<u>18,437,000</u>	<u>22,488,000</u>	<u>26,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,094,000</u>	<u>22,160,000</u>	<u>26,117,000</u>
A01202	House Rent Allowance				2,210,000	3,039,000	3,039,000
A01203	Conveyance Allowance				1,627,000	2,592,000	2,592,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				10,000		
A01217	Medical Allowance				872,000	1,142,000	1,142,000
A0121T	Adhoc Relief Allowance 2013				170,000	141,000	148,000
A0122C	Adhoc Relief Allowance - 2015					391,000	391,000
A0122M	Adhoc Relief Allowance 2016				1,740,000	1,987,000	1,987,000
A0122Y	Ad-hoc Relief Allowance 2017				4,152,000	4,072,000	4,072,000
A01238	Charge Allowance				8,000	4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,763,000	2,712,000	2,712,000
A0123P	Ad-hoc Relief A 2019				4,537,000	4,067,000	4,764,000
A0123X	Adhoc Relief Allowance-2020					2,007,000	2,107,000
A01253	Science Teaching Allowance				4,000	3,000	3,000
A01270	Others						<u>3,153,000</u>
1	Other						3,153,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>343,000</u>	<u>328,000</u>	<u>316,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				243,000	235,000	235,000
A01299	Others				8,000	1,000	9,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1635	GBHSS- ALLAMA IQBAL KARACHI					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS- ALLAMA IQBAL KARACHI				49,496,000	49,969,000	58,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1636	GBHSS - HUSSAINI KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,134,000</u>	<u>36,636,000</u>	<u>45,161,000</u>
A011	TOTAL PAY		56	56	<u>25,779,000</u>	<u>20,156,000</u>	<u>25,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>15,177,000</u>	<u>9,789,000</u>	<u>15,177,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,177,000</u>	<u>9,789,000</u>	<u>15,177,000</u>
P094	PRINCIPAL (BPS-19)		1	1	1,169,000		1,169,000
H100	HEAD MASTER (BPS-18)		1	1	600,000		600,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		4	4	3,033,000		3,033,000
S278	SUBJECT SPECIALIST (BPS-17)		4	4	3,033,000		3,033,000
A119	ASSISTANT (BPS-16)		2	2	1,393,000	9,789,000	1,393,000
H075	HIGH SCHOOL TEACHER (BPS-16)		13	13	5,949,000		5,949,000
A011-2	TOTAL PAY OF OTHER STAFF		31	31	<u>10,602,000</u>	<u>10,367,000</u>	<u>10,643,000</u>
A01151	Total Basic Pay Other Staff		31	31	<u>10,595,000</u>	<u>10,319,000</u>	<u>10,595,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		232,000		
D154	DRAWING TEACHER (BPS-15)		1	1	232,000		232,000
S334	SR. PROOF READER (BPS-15)		2		578,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	12		12	5,171,000		5,171,000
O044	ORIENTIAL TEACHER (BPS-14)			1			232,000
S053	SENIOR CLERK (BPS-14)		1	1	431,000	10,319,000	431,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			4			1,246,000
J053	JUNIOR CLERK (BPS-11)		1	1	312,000		312,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2		668,000		
L003	LAB ASSISTANT (BPS-07)		2	2	624,000		624,000
L004	LAB ATTENDANT (BPS-03)		1	1	273,000		273,000
C089	CHOWKIDAR (BPS-02)		2	2	519,000		519,000
N003	NAIB QASID (BPS-02)		4	4	1,036,000		1,036,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1636	GBHSS - HUSSAINI KARACHI						
S008	SANITARY WORKER	(BPS-02)	2	2	519,000		519,000
A01152	Personal pay				7,000	48,000	48,000
A012	TOTAL ALLOWANCES				<u>13,355,000</u>	<u>16,480,000</u>	<u>19,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,158,000</u>	<u>16,303,000</u>	<u>19,167,000</u>
A01202	House Rent Allowance				1,553,000	2,394,000	2,394,000
A01203	Conveyance Allowance				1,320,000	1,756,000	1,756,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				678,000	885,000	885,000
A0121T	Adhoc Relief Allowance 2013				170,000	81,000	85,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					283,000	283,000
A0122M	Adhoc Relief Allowance 2016				1,104,000	1,455,000	1,455,000
A0122Y	Ad-hoc Relief Allowance 2017				2,981,000	3,024,000	3,024,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,253,000	2,016,000	2,016,000
A0123P	Ad-hoc Relief A 2019				3,085,000	3,024,000	3,239,000
A0123X	Adhoc Relief Allowance-2020					1,359,000	1,427,000
A01253	Science Teaching Allowance				3,000	4,000	4,000
A01270	Others						<u>2,577,000</u>
1	Other						2,577,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>197,000</u>	<u>177,000</u>	<u>174,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				90,000	85,000	85,000
A01299	Others				15,000		17,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1636	GBHSS - HUSSAINI KARACHI					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - HUSSAINI KARACHI				39,400,000	36,902,000	45,716,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,711,000</u>	<u>47,881,443</u>	<u>55,037,000</u>
A011	TOTAL PAY		64	64	<u>29,508,000</u>	<u>26,396,000</u>	<u>30,306,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>18,959,000</u>	<u>14,924,000</u>	<u>19,175,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>18,470,000</u>	<u>14,219,000</u>	<u>18,470,000</u>
A311	ASSOCIATE PROFESSOR	(BPS-19)	2	2	2,095,000		2,095,000
P094	PRINCIPAL	(BPS-19)	1	1	1,047,000		1,047,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	6	6	4,070,000		4,070,000
S278	SUBJECT SPECIALIST	(BPS-17)	11	11	7,612,000		7,612,000
A119	ASSISTANT	(BPS-16)	1	1	523,000	14,219,000	523,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	1	1	335,000		335,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	7	7	2,788,000		2,788,000
A01102	Personal pay				489,000	705,000	705,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>10,549,000</u>	<u>11,472,000</u>	<u>11,131,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>10,508,000</u>	<u>11,372,000</u>	<u>11,031,000</u>
S334	SR. PROOF READER	(BPS-15)	1		336,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	8	8	2,645,000		2,777,000
O044	ORIENTIAL TEACHER	(BPS-14)	2	2	690,000		724,000
S053	SENIOR CLERK	(BPS-14)	1	1	421,000	11,372,000	442,000
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			695,000
L058	LIBRARIAN	(BPS-12)	1	1	369,000		387,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		326,000		
L003	LAB ASSISTANT	(BPS-07)	6	6	1,829,000		1,920,000
L004	LAB ATTENDANT	(BPS-03)	7	7	1,866,000		1,959,000
C089	CHOWKIDAR	(BPS-02)	2	2	506,000		531,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH						
M022	MALI	(BPS-02)	1	1	254,000		267,000
N003	NAIB QASID	(BPS-02)	3	3	760,000		798,000
S008	SANITARY WORKER	(BPS-02)	2	2	506,000		531,000
A01152	Personal pay				41,000	100,000	100,000
A012	TOTAL ALLOWANCES				<u>18,203,000</u>	<u>21,485,443</u>	<u>24,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,128,000</u>	<u>21,044,000</u>	<u>24,578,000</u>
A01202	House Rent Allowance				2,129,000	2,802,000	2,802,000
A01203	Conveyance Allowance				1,492,000	2,285,000	2,285,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				4,000	8,000	8,000
A01217	Medical Allowance				980,000	1,257,000	1,257,000
A0121T	Adhoc Relief Allowance 2013				170,000	104,000	109,000
A01224	Entertainment Allowance				16,000	13,000	13,000
A0122C	Adhoc Relief Allowance - 2015					372,000	372,000
A0122M	Adhoc Relief Allowance 2016				1,971,000	1,930,000	1,930,000
A0122Y	Ad-hoc Relief Allowance 2017				4,507,000	3,937,000	3,937,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				2,644,000	2,623,000	2,623,000
A0123P	Ad-hoc Relief A 2019				4,214,000	3,935,000	4,425,000
A0123X	Adhoc Relief Allowance-2020					1,772,000	1,861,000
A01270	Others						<u>2,950,000</u>
1	Other						2,950,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>75,000</u>	<u>441,443</u>	<u>153,000</u>
A01274	Medical Charges					372,443	72,000
A01289	Teaching Allowance				63,000	68,000	68,000
A01299	Others				12,000	1,000	13,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS						<u>27,000</u>
A03201	Postage and Telegraph						3,000
A03202	Telephone and Trunk call						24,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH					
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH				47,977,000	48,147,443	55,592,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1638	GBHSS - AHMED DAWOOD KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,086,000</u>	<u>27,667,000</u>	<u>40,497,000</u>
A011	TOTAL PAY		62	65	<u>23,348,000</u>	<u>15,245,000</u>	<u>24,638,000</u>
A011-1	TOTAL PAY OF OFFICERS		33	35	<u>16,710,000</u>	<u>6,322,000</u>	<u>17,546,000</u>
A01101	Total Basic Pay Of Officer		33	35	<u>16,710,000</u>	<u>6,214,000</u>	<u>17,438,000</u>
P094	PRINCIPAL (BPS-19)		1	1	784,000		784,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		6	6	4,330,000		4,330,000
H100	HEAD MASTER (BPS-17)		1	1	402,000		402,000
I097	I.T TEACHER (BPS-17)			1			364,000
L058	LIBRARIAN (BPS-17)			1			364,000
S278	SUBJECT SPECIALIST (BPS-17)		11	11	6,555,000		6,555,000
A119	ASSISTANT (BPS-16)		2	2	758,000	6,214,000	758,000
H075	HIGH SCHOOL TEACHER (BPS-16)		12	12	3,881,000		3,881,000
A01102	Personal pay					108,000	108,000
A011-2	TOTAL PAY OF OTHER STAFF		29	30	<u>6,638,000</u>	<u>8,923,000</u>	<u>7,092,000</u>
A01151	Total Basic Pay Other Staff		29	30	<u>6,597,000</u>	<u>8,889,000</u>	<u>7,058,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		1		201,000		
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	304,000		319,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	8		8	2,312,000		2,428,000
O044	ORIENTIAL TEACHER (BPS-14)			1			211,000
S053	SENIOR CLERK (BPS-14)					8,889,000	
C146	COMPUTER OPERATOR (BPS-12)		1	1	268,000		281,000
J053	JUNIOR CLERK (BPS-11)		2	2	441,000		463,000
C300	COMPUTER LAB INCHARGE (BPS-07)			1			132,000
L003	LAB ASSISTANT (BPS-07)		2	2	441,000		463,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1638	GBHSS - AHMED DAWOOD KARACHI						
S122	SHOP ASSISTANT	(BPS-07)	1	1	220,000		231,000
L004	LAB ATTENDANT	(BPS-03)	3	3	579,000		608,000
C089	CHOWKIDAR	(BPS-02)	2	2	366,000		384,000
M022	MALI	(BPS-02)	2	2	366,000		384,000
N003	NAIB QASID	(BPS-02)	4	4	733,000		770,000
S008	SANITARY WORKER	(BPS-02)	2	2	366,000		384,000
A01152	Personal pay				41,000	34,000	34,000
A012	TOTAL ALLOWANCES				<u>8,738,000</u>	<u>12,422,000</u>	<u>15,859,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,537,000</u>	<u>12,211,000</u>	<u>15,655,000</u>
A01202	House Rent Allowance				986,000	2,043,000	2,231,000
A01203	Conveyance Allowance				875,000	1,463,000	1,606,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				10,000	11,000	11,000
A01217	Medical Allowance				491,000	791,000	880,000
A0121T	Adhoc Relief Allowance 2013				170,000	93,000	101,000
A01224	Entertainment Allowance					6,000	6,000
A0122C	Adhoc Relief Allowance - 2015					234,000	247,000
A0122M	Adhoc Relief Allowance 2016				889,000	1,018,000	1,090,000
A0122N	Special Conveyance Allowance to Disbalded Employees					13,000	13,000
A0122Y	Ad-hoc Relief Allowance 2017				1,830,000	2,068,000	2,197,000
A01238	Charge Allowance					4,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				1,222,000	1,365,000	1,451,000
A0123P	Ad-hoc Relief A 2019				2,063,000	2,046,000	2,295,000
A0123X	Adhoc Relief Allowance-2020					1,053,000	1,156,000
A01270	Others						<u>2,364,000</u>
1	Other						2,364,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>201,000</u>	<u>211,000</u>	<u>204,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				97,000	119,000	119,000
A01299	Others				12,000		13,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1638	GBHSS - AHMED DAWOOD KARACHI					
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - AHMED DAWOOD KARACHI				32,352,000	27,933,000	41,052,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				44,927,000	30,498,000	49,023,000
A011	TOTAL PAY		76	76	31,509,000	16,704,000	31,550,000
A011-1	TOTAL PAY OF OFFICERS		32	32	17,718,000	5,852,000	17,755,000
A01101	Total Basic Pay Of Officer		32	32	17,618,000	5,715,000	17,618,000
A311	ASSOCIATE PROFESSOR	(BPS-19)	1	1	797,000		797,000
P094	PRINCIPAL	(BPS-19)	1	1	798,000		798,000
S570	SENIOR SUBJECT SPECIALIST	(BPS-18)	8	8	5,071,000		5,071,000
H100	HEAD MASTER	(BPS-17)	1	1	409,000		409,000
S278	SUBJECT SPECIALIST	(BPS-17)	13	13	7,032,000		7,032,000
A119	ASSISTANT	(BPS-16)	1	1	570,000	5,715,000	570,000
D101	DIRECTOR PHYSICAL EDUCATION	(BPS-16)	2	2	510,000		510,000
H075	HIGH SCHOOL TEACHER	(BPS-16)	5	5	2,431,000		2,431,000
A01102	Personal pay				100,000	137,000	137,000
A011-2	TOTAL PAY OF OTHER STAFF		44	44	13,791,000	10,852,000	13,795,000
A01151	Total Basic Pay Other Staff		44	44	13,650,000	10,707,000	13,650,000
S334	SR. PROOF READER	(BPS-15)	1		255,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER	(BPS-14)	7	7	2,649,000		2,649,000
O044	ORIENTIAL TEACHER	(BPS-14)	6	6	2,241,000		2,241,000
S053	SENIOR CLERK	(BPS-14)				10,707,000	
S332	SINDHI LANGUAGE TEACHER	(BPS-14)		2			610,000
J053	JUNIOR CLERK	(BPS-11)	1	1	332,000		332,000
D154	DRAWING TEACHER	(BPS-09)	3	3	1,373,000		1,373,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	4	4	210,000		210,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	1		355,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI						
L003	LAB ASSISTANT	(BPS-07)	6	6	1,989,000		1,989,000
L004	LAB ATTENDANT	(BPS-03)	8	8	2,318,000		2,318,000
C089	CHOWKIDAR	(BPS-02)	2	2	551,000		551,000
N003	NAIB QASID	(BPS-02)	3	3	826,000		826,000
S008	SANITARY WORKER	(BPS-02)	2	2	551,000		551,000
A01152	Personal pay				141,000	145,000	145,000
A012	TOTAL ALLOWANCES				<u>13,418,000</u>	<u>13,794,000</u>	<u>17,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,212,000</u>	<u>13,603,000</u>	<u>17,285,000</u>
A01202	House Rent Allowance				1,806,000	1,882,000	1,882,000
A01203	Conveyance Allowance				1,309,000	1,448,000	1,448,000
A01207	Washing Allowance				1,000	3,000	3,000
A0120D	Integrated Allowance				14,000	12,000	12,000
A01217	Medical Allowance				833,000	815,000	839,000
A0121T	Adhoc Relief Allowance 2013				170,000	139,000	146,000
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015					235,000	235,000
A0122M	Adhoc Relief Allowance 2016				1,336,000	1,201,000	1,201,000
A0122Y	Ad-hoc Relief Allowance 2017				3,035,000	2,505,000	2,505,000
A01238	Charge Allowance					3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				1,872,000	1,670,000	1,670,000
A0123P	Ad-hoc Relief A 2019				2,829,000	2,505,000	2,970,000
A0123X	Adhoc Relief Allowance-2020					1,185,000	1,244,000
A01270	Others						<u>3,127,000</u>
1	Other						3,127,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>206,000</u>	<u>191,000</u>	<u>188,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				99,000	99,000	99,000
A01299	Others				15,000		17,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KAMAL KHAN JOKHIO KARACHI				45,193,000	30,764,000	49,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1640	GBHSS - KONKAR KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>43,744,000</u>	<u>34,648,000</u>	<u>48,459,000</u>
A011	TOTAL PAY		21	21	<u>29,235,000</u>	<u>18,985,000</u>	<u>29,474,000</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>15,957,000</u>	<u>7,761,000</u>	<u>16,060,000</u>
A01101	Total Basic Pay Of Officer		29	29	<u>15,957,000</u>	<u>7,658,000</u>	<u>15,957,000</u>
A311	ASSOCIATE PROFESSOR (BPS-19)		1	1	797,000		797,000
P094	PRINCIPAL (BPS-19)		1	1	797,000		797,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		7	7	3,931,000		3,931,000
H100	HEAD MASTER (BPS-17)		1	1	408,000		408,000
S278	SUBJECT SPECIALIST (BPS-17)		13	13	7,336,000		7,336,000
A119	ASSISTANT (BPS-16)		1	1	551,000	7,658,000	551,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	254,000		254,000
H075	HIGH SCHOOL TEACHER (BPS-16)		4	4	1,883,000		1,883,000
A01102	Personal pay					103,000	103,000
A011-2	TOTAL PAY OF OTHER STAFF		42	42	<u>13,278,000</u>	<u>11,224,000</u>	<u>13,414,000</u>
A01151	Total Basic Pay Other Staff		42	42	<u>13,187,000</u>	<u>10,997,000</u>	<u>13,187,000</u>
S334	SR. PROOF READER (BPS-15)		1		254,000		
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	9	9		3,726,000		3,726,000
O044	ORIENTIAL TEACHER (BPS-14)	2	2		648,000		648,000
S053	SENIOR CLERK (BPS-14)					10,997,000	
S332	SINDHI LANGUAGE TEACHER (BPS-14)			2			597,000
J053	JUNIOR CLERK (BPS-11)	1	1		321,000		321,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)	1			343,000		
L003	LAB ASSISTANT (BPS-07)	6	6		1,926,000		1,926,000
L004	LAB ATTENDANT (BPS-03)	7	7		1,965,000		1,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1640	GBHSS - KONKAR KARACHI						
C089	CHOWKIDAR	(BPS-02)	3	3	800,000		800,000
C167	COOK	(BPS-02)	1	1	272,000		272,000
M022	MALI	(BPS-02)	3	3	800,000		800,000
N003	NAIB QASID	(BPS-02)	5	5	1,332,000		1,332,000
S008	SANITARY WORKER	(BPS-02)	3	3	800,000		800,000
A01152	Personal pay				91,000	227,000	227,000
A012	TOTAL ALLOWANCES				<u>14,509,000</u>	<u>15,663,000</u>	<u>18,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,310,000</u>	<u>15,423,000</u>	<u>18,754,000</u>
A01202	House Rent Allowance				1,789,000	2,263,000	2,263,000
A01203	Conveyance Allowance				1,237,000	1,597,000	1,597,000
A01207	Washing Allowance				1,000	2,000	2,000
A0120D	Integrated Allowance				14,000	27,000	27,000
A01217	Medical Allowance				773,000	886,000	886,000
A0121T	Adhoc Relief Allowance 2013				170,000	136,000	143,000
A01224	Entertainment Allowance				7,000	10,000	10,000
A0122C	Adhoc Relief Allowance - 2015					267,000	267,000
A0122M	Adhoc Relief Allowance 2016				1,479,000	1,368,000	1,368,000
A0122Y	Ad-hoc Relief Allowance 2017				3,631,000	2,823,000	2,823,000
A01238	Charge Allowance					8,000	8,000
A0123G	Ad-hoc Relief Allowance-2018				2,224,000	1,886,000	1,886,000
A0123P	Ad-hoc Relief A 2019				2,985,000	2,792,000	3,134,000
A0123X	Adhoc Relief Allowance-2020					1,358,000	1,426,000
A01270	Others						<u>2,914,000</u>
1	Other						2,914,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>199,000</u>	<u>240,000</u>	<u>231,000</u>
A01274	Medical Charges				92,000	92,000	72,000
A01289	Teaching Allowance				97,000	148,000	148,000
A01299	Others				10,000		11,000
A03	TOTAL OPERATING EXPENSES				<u>266,000</u>	<u>266,000</u>	<u>555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1640	GBHSS - KONKAR KARACHI					
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - KONKAR KARACHI				44,010,000	34,914,000	49,014,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1641	GBHSS - COMPREHENSIVE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,154,000</u>	<u>83,116,000</u>	<u>108,429,000</u>
A011	TOTAL PAY		158	158	<u>61,006,000</u>	<u>45,020,000</u>	<u>62,488,000</u>
A011-1	TOTAL PAY OF OFFICERS		64	64	<u>31,170,000</u>	<u>11,451,000</u>	<u>31,170,000</u>
A01101	Total Basic Pay Of Officer		64	64	<u>31,170,000</u>	<u>11,451,000</u>	<u>31,170,000</u>
S557	SENIOR PRINCIPAL (BPS-20)		1	1	957,000		957,000
P094	PRINCIPAL (BPS-19)		1	1	819,000		819,000
S570	SENIOR SUBJECT SPECIALIST (BPS-18)		5	5	2,654,000		2,654,000
H100	HEAD MASTER (BPS-17)		2	2	841,000		841,000
S278	SUBJECT SPECIALIST (BPS-17)		11	11	5,839,000		5,839,000
A119	ASSISTANT (BPS-16)		5	5	2,648,000	11,451,000	2,648,000
D101	DIRECTOR PHYSICAL EDUCATION (BPS-16)		1	1	261,000		261,000
H075	HIGH SCHOOL TEACHER (BPS-16)		38	38	17,151,000		17,151,000
A011-2	TOTAL PAY OF OTHER STAFF		94	94	<u>29,836,000</u>	<u>33,569,000</u>	<u>31,318,000</u>
A01151	Total Basic Pay Other Staff		94	94	<u>29,703,000</u>	<u>33,437,000</u>	<u>31,186,000</u>
D154	DRAWING TEACHER (BPS-15)		3	3	845,000		887,000
S334	SR. PROOF READER (BPS-15)		4		1,047,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		3	3	785,000		824,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		1	1	425,000		446,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)	25		25	10,136,000		10,643,000
O044	ORIENTIAL TEACHER (BPS-14)		7	7	2,330,000		2,446,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		1	1	425,000		446,000
S053	SENIOR CLERK (BPS-14)		1	1	425,000	33,437,000	446,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			6			1,791,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1641	GBHSS - COMPREHENSIVE KARACHI						
C146	COMPUTER OPERATOR	(BPS-12)	1	1	373,000		392,000
L058	LIBRARIAN	(BPS-12)	1	1	373,000		392,000
A017	ACCOUNT CLERK	(BPS-11)	1	1	425,000		446,000
J053	JUNIOR CLERK	(BPS-11)	4	4	1,231,000		1,293,000
T058	TRADE INSTRUCTOR	(BPS-10)	1	1	340,000		357,000
P183	PRIMARY SCHOOL TEACHER	(BPS-09)	3	3	210,000		220,000
S332	SINDHI LANGUAGE TEACHER	(BPS-09)	2		659,000		
C300	COMPUTER LAB INCHARGE	(BPS-07)	1	1	261,000		274,000
L003	LAB ASSISTANT	(BPS-07)	6	6	1,846,000		1,938,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	923,000		969,000
L004	LAB ATTENDANT	(BPS-03)	11	11	2,960,000		3,108,000
C089	CHOWKIDAR	(BPS-02)	3	3	767,000		805,000
M022	MALI	(BPS-02)	2	2	511,000		537,000
N003	NAIB QASID	(BPS-02)	7	7	1,639,000		1,721,000
S008	SANITARY WORKER	(BPS-02)	3	3	767,000		805,000
A01152	Personal pay				133,000	132,000	132,000
A012	TOTAL ALLOWANCES				<u>37,148,000</u>	<u>38,096,000</u>	<u>45,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>36,572,000</u>	<u>37,670,000</u>	<u>45,489,000</u>
A01202	House Rent Allowance				4,831,000	6,517,000	6,517,000
A01203	Conveyance Allowance				3,729,000	4,285,000	4,285,000
A01207	Washing Allowance				1,000	1,000	1,000
A0120D	Integrated Allowance				9,000	9,000	9,000
A01217	Medical Allowance				2,198,000	1,923,000	1,981,000
A0121T	Adhoc Relief Allowance 2013				170,000	251,000	264,000
A01224	Entertainment Allowance				7,000	13,000	13,000
A01226	Computer Allowance				20,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015					661,000	661,000
A0122M	Adhoc Relief Allowance 2016				3,911,000	3,254,000	3,254,000
A0122Y	Ad-hoc Relief Allowance 2017				8,836,000	6,657,000	6,657,000
A01238	Charge Allowance					4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1641	GBHSS - COMPREHENSIVE KARACHI					
A0123G	Ad-hoc Relief Allowance-2018			5,280,000	4,408,000	4,408,000
A0123P	Ad-hoc Relief A 2019			7,572,000	6,593,000	7,951,000
A0123X	Adhoc Relief Allowance-2020				3,084,000	3,238,000
A01253	Science Teaching Allowance			8,000	5,000	5,000
A01270	Others					<u>6,236,000</u>
1	Other					6,236,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>576,000</u>	<u>426,000</u>	<u>452,000</u>
A01274	Medical Charges			189,000	189,000	72,000
A01289	Teaching Allowance			256,000	236,000	236,000
A01299	Others			131,000	1,000	144,000
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>266,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS					<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call					24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
GBHSS - COMPREHENSIVE KARACHI				98,420,000	83,382,000	108,984,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,772,000</u>	<u>53,633,915</u>	<u>67,488,000</u>
A011	TOTAL PAY		<u>108</u>	<u>107</u>	<u>38,863,000</u>	<u>28,353,000</u>	<u>38,849,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>25</u>	<u>13,486,000</u>	<u>4,244,000</u>	<u>13,529,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>25</u>	<u>13,376,000</u>	<u>4,091,000</u>	<u>13,376,000</u>
H100	HEAD MASTER (BPS-17)		2	2	3,423,000		3,423,000
A119	ASSISTANT (BPS-16)					4,091,000	
H075	HIGH SCHOOL TEACHER (BPS-16)		23	23	9,953,000		9,953,000
A01102	Personal pay				110,000	153,000	153,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>83</u>	<u>82</u>	<u>25,377,000</u>	<u>24,109,000</u>	<u>25,320,000</u>
A01151	Total Basic Pay Other Staff		<u>83</u>	<u>82</u>	<u>25,223,000</u>	<u>24,012,000</u>	<u>25,223,000</u>
A104	ARABIC TEACHER / OT (BPS-15)		3		648,000		
S334	SR. PROOF READER (BPS-15)		3		807,000		
W052	WORK SHOP INSTRUCTOR (BPS-15)		12	12	3,228,000		3,228,000
A401	ASSISTANT WORKSHOP INSTRUCTOR (BPS-14)		12	12	4,890,000		4,890,000
J098	JUNIOR ELEMENTARY SCHOOL TEACHER (BPS-14)		6	6	2,445,000		2,445,000
O044	ORIENTIAL TEACHER (BPS-14)		1	4	407,000		1,055,000
P203	PHYSICAL EDUCATION TEACHER (BPS-14)		2	2	432,000		432,000
S053	SENIOR CLERK (BPS-14)		3	3	1,222,000	24,012,000	1,222,000
S332	SINDHI LANGUAGE TEACHER (BPS-14)			5			1,439,000
C146	COMPUTER OPERATOR (BPS-12)		1	1	358,000		358,000
J053	JUNIOR CLERK (BPS-11)		5	4	1,475,000		1,475,000
T058	TRADE INSTRUCTOR (BPS-10)		1	1	327,000		327,000
D154	DRAWING TEACHER (BPS-09)		2	2	624,000		624,000
S332	SINDHI LANGUAGE TEACHER (BPS-09)		2		632,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.						
092	SECD. EDU. AFFAIRS & SERV.						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB						
L003	LAB ASSISTANT	(BPS-07)	4	4	1,180,000		1,180,000
S122	SHOP ASSISTANT	(BPS-07)	3	3	885,000		885,000
L004	LAB ATTENDANT	(BPS-03)	2	2	516,000		516,000
C089	CHOWKIDAR	(BPS-02)	5	5	1,225,000		1,225,000
M022	MALI	(BPS-02)	4	4	981,000		981,000
N003	NAIB QASID	(BPS-02)	10	10	2,451,000		2,451,000
S008	SANITARY WORKER	(BPS-02)	2	2	490,000		490,000
A01152	Personal pay				154,000	97,000	97,000
A012	TOTAL ALLOWANCES				<u>22,909,000</u>	<u>25,280,915</u>	<u>28,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,672,000</u>	<u>23,757,000</u>	<u>28,345,000</u>
A01202	House Rent Allowance				2,859,000	3,847,000	3,847,000
A01203	Conveyance Allowance				2,486,000	2,893,000	2,893,000
A01207	Washing Allowance				1,000	13,000	13,000
A0120D	Integrated Allowance				14,000	23,000	23,000
A01217	Medical Allowance				1,300,000	1,229,000	1,266,000
A0121T	Adhoc Relief Allowance 2013				170,000	322,000	338,000
A0122C	Adhoc Relief Allowance - 2015					395,000	395,000
A0122M	Adhoc Relief Allowance 2016				2,351,000	2,053,000	2,053,000
A0122Y	Ad-hoc Relief Allowance 2017				5,331,000	4,078,000	4,078,000
A01238	Charge Allowance				11,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				2,692,000	2,687,000	2,687,000
A0123P	Ad-hoc Relief A 2019				4,453,000	3,980,000	4,676,000
A0123X	Adhoc Relief Allowance-2020					2,103,000	2,208,000
A01253	Science Teaching Allowance				4,000	5,000	5,000
A01270	Others					<u>126,000</u>	<u>3,860,000</u>
1	Other						3,860,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,237,000</u>	<u>1,523,915</u>	<u>294,000</u>
A01274	Medical Charges				1,015,000	1,311,915	72,000
A01289	Teaching Allowance				212,000	211,000	211,000
A01299	Others				10,000	1,000	11,000

SC21154 (154)
Higher Secondary

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB					
A03	TOTAL OPERATING EXPENSES			<u>310,000</u>	<u>310,000</u>	<u>555,000</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>27,000</u>
A03201	Postage and Telegraph					3,000
A03202	Telephone and Trunk call			44,000	44,000	24,000
A033	TOTAL UTILITIES					<u>187,000</u>
A03301	Gas					7,000
A03303	Electricity					180,000
A039	TOTAL GENERAL			<u>266,000</u>	<u>266,000</u>	<u>341,000</u>
A03901	Stationery			74,000	74,000	100,000
A03905	Newspapers Periodicals and Books					9,000
A03906	Uniforms and Protective Clothing			20,000	20,000	22,000
A03942	Cost of Other Stores			92,000	92,000	125,000
A03970	Others			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
1	Others					85,000
AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				62,082,000	53,943,915	68,043,000

SC21154 (154)
Higher Secondary

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,000,000</u>	<u>8,000,026</u>	<u>10,000,000</u>
A012	TOTAL ALLOWANCES			<u>8,000,000</u>	<u>8,000,026</u>	<u>10,000,000</u>
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,000,000</u>	<u>8,000,026</u>	<u>10,000,000</u>
A01274	Medical Charges			8,000,000	8,000,026	10,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>100,000,000</u>	<u>40,000,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>100,000,000</u>	<u>40,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				100,000,000	40,000,000
BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY				8,000,000	108,000,026	50,000,000